Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to *www.irs.gov/Form990PF* for instructions and the latest information.

OMB No. 1545-0052

2020

Open to Public Inspection

For calendar year 2020, or tax year beginning 01-01-2020 , and ending 12-31-2020

Name of foundation
MISSION INCREASE FOUNDATION

A Employer identification number
81-0618279

Number and street (or P.O. box number if mail is not delivered to street address)
7357 SW BEVELAND STREET NO 200

Room/suite

B Telephone number (see instructions)
(503) 639-7364

City or town, state or province, country, and ZIP or foreign postal code
PORTLAND, OR 97223

C If exemption application is pending, check here ▶ ☐

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1. Foreign organizations, check here ▶ ☐
2. Foreign organizations meeting the 85% test, check here and attach computation ▶ ☐

H Check type of organization: ☑ Section 501(c)(3) exempt private foundation
☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ ☐

I Fair market value of all assets at end of year (from Part II, col. (c), *line 16*) ▶$ 16,326,705

J Accounting method: ☐ Cash ☑ Accrual
☐ Other (specify)
(Part I, column (d) must be on cash basis.)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)*

			(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc., received (attach schedule)	1,296,670			
	2	Check ▶ ☐ if the foundation is **not** required to attach Sch. B				
	3	Interest on savings and temporary cash investments	506	506	506	
	4	Dividends and interest from securities	170,578	170,578	170,578	
	5a	Gross rents	296,048	296,048	296,048	
	b	Net rental income or (loss) 188,881				
	6a	Net gain or (loss) from sale of assets not on line 10	531,334			
	b	Gross sales price for all assets on line 6a 2,318,542				
	7	Capital gain net income (from Part IV, line 2)		531,334		
	8	Net short-term capital gain			75	
	9	Income modifications				
	10a	Gross sales less returns and allowances				
	b	Less: Cost of goods sold				
	c	Gross profit or (loss) (attach schedule)				
	11	Other income (attach schedule)	7,990	2,051	7,990	
	12	**Total.** Add lines 1 through 11	2,303,126	1,000,517	475,197	
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc.	105,623	3,169	3,169	99,286
	14	Other employee salaries and wages	272,396	13,620	8,172	250,604
	15	Pension plans, employee benefits	37,156	1,858	1,115	34,184
	16a	Legal fees (attach schedule)	2,733	137	82	2,514
	b	Accounting fees (attach schedule)	7,841	392	235	7,213
	c	Other professional fees (attach schedule)	8,535	6,561	42	1,932
	17	Interest				
	18	Taxes (attach schedule) (see instructions)	33,117	2,709	0	0
	19	Depreciation (attach schedule) and depletion	139,012	37,419	101,593	
	20	Occupancy	41,175	0	0	41,175
	21	Travel, conferences, and meetings	144	0	0	144
	22	Printing and publications				
	23	Other expenses (attach schedule)	113,106	69,777	2,168	41,161
	24	**Total operating and administrative expenses.** Add lines 13 through 23	760,838	135,642	116,576	478,213
	25	Contributions, gifts, grants paid	3,038,297			3,038,297
	26	**Total expenses and disbursements.** Add lines 24 and 25	3,799,135	135,642	116,576	3,516,510
	27	Subtract line 26 from line 12:				
	a	**Excess of revenue over expenses and disbursements**	-1,496,009			
	b	**Net investment income** (if negative, enter -0-)		864,875		
	c	**Adjusted net income** (if negative, enter -0-)			358,621	

Part II Balance Sheets Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)

			Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash—non-interest-bearing	2,742	500	500
	2	Savings and temporary cash investments	874,426	312,848	312,848
	3	Accounts receivable ▶			
		Less: allowance for doubtful accounts ▶			
	4	Pledges receivable ▶			
		Less: allowance for doubtful accounts ▶			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)	941,304		
	7	Other notes and loans receivable (attach schedule) ▶ 84,381			
		Less: allowance for doubtful accounts ▶ 0	0	84,381	84,381
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges	9,420	5,298	5,298
	10a	Investments—U.S. and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)	7,193,310	8,487,519	8,487,519
	c	Investments—corporate bonds (attach schedule)	2,818,291	2,411,475	2,411,475
	11	Investments—land, buildings, and equipment: basis ▶ 2,353,841			
		Less: accumulated depreciation (attach schedule) ▶ 510,655	1,810,947	1,843,186	1,694,439
	12	Investments—mortgage loans			
	13	Investments—other (attach schedule)	0	84,242	84,242
	14	Land, buildings, and equipment: basis ▶ 3,246,003			
		Less: accumulated depreciation (attach schedule) ▶ 1,034,049	2,255,743	2,211,954	3,246,003
	15	Other assets (describe ▶)	50	0	0
	16	**Total assets** (to be completed by all filers—see the instructions. Also, see page 1, item I)	15,906,233	15,441,403	16,326,705
Liabilities	17	Accounts payable and accrued expenses	12,439	26,442	
	18	Grants payable	176,001	423,934	
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶)	6,062	6,062	
	23	**Total liabilities**(add lines 17 through 22)	194,502	456,438	
Net Assets or Fund Balances		**Foundations that follow FASB ASC 958, check here ▶** ☐ **and complete lines 24, 25, 29 and 30.**			
	24	Net assets without donor restrictions			
	25	Net assets with donor restrictions			
		Foundations that do not follow FASB ASC 958, check here ▶ ☑ **and complete lines 26 through 30.**			
	26	Capital stock, trust principal, or current funds	0	0	
	27	Paid-in or capital surplus, or land, bldg., and equipment fund	0	0	
	28	Retained earnings, accumulated income, endowment, or other funds	15,711,731	14,984,965	
	29	**Total net assets or fund balances** (see instructions)	15,711,731	14,984,965	
	30	**Total liabilities and net assets/fund balances** (see instructions)	15,906,233	15,441,403	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	15,711,731
2	Enter amount from Part I, line 27a	2	-1,496,009
3	Other increases not included in line 2 (itemize) ▶	3	769,243
4	Add lines 1, 2, and 3	4	14,984,965
5	Decreases not included in line 2 (itemize) ▶	5	0
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29	6	14,984,965

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1 a	PUBLICLY TRADED SECURITIES		2009-09-28	2020-07-22
b	PUBLICLY TRADED SECURITIES		2020-12-14	2020-12-16
c	CAPITAL GAINS DIVIDENDS	P		
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	2,299,505		1,782,431	517,074
b	4,852		4,777	75
c	14,185			14,185
d				
e				

	Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
	(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a				517,074
b				75
c				14,185
d				
e				

2	Capital gain net income or (net capital loss)	If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7	2	531,334
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8		3	75

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

SECTION 4940(e) REPEALED ON DECEMBER 20, 2019 - DO NOT COMPLETE

1 Reserved

(a) Reserved	(b) Reserved	(c) Reserved	(d) Reserved

2	Reserved	2	
3	Reserved.	3	
4	Reserved	4	
5	Reserved	5	
6	Reserved	6	
7	Reserved	7	
8	Reserved , ...	8	

Part VI — Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1. Date of ruling or determination letter: ______ **(attach copy of letter if necessary–see instructions)**		
b	Reserved	1	12,022
c	All other domestic foundations enter 1.39% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2	3	12,022
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-	5	12,022
6	Credits/Payments:		
a	2020 estimated tax payments and 2019 overpayment credited to 2020 — 6a: 14,360		
b	Exempt foreign organizations—tax withheld at source — 6b: 0		
c	Tax paid with application for extension of time to file (Form 8868) — 6c: 0		
d	Backup withholding erroneously withheld — 6d: 0		
7	Total credits and payments. Add lines 6a through 6d	7	14,360
8	Enter any **penalty** for underpayment of estimated tax. Check here ☐ if Form 2220 is attached	8	98
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶	9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶	10	2,240
11	Enter the amount of line 10 to be: **Credited to 2021 estimated tax** ▶ 2,240 **Refunded** ▶	11	0

Part VII-A — Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes? (see Instructions for definition)	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation. ▶ $ 0 **(2)** On foundation managers. ▶ $ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col. (c), and Part XV.*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ OR, WA, AZ, CA, CO, FL, OH, TN, IN, MI, NC, TX, AL, GA, HI, SC			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2020 or the taxable year beginning in 2020? See the instructions for Part XIV. If "Yes," complete Part XIV	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses.*	10		No

Part VII-A Statements Regarding Activities (continued)

			Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions	11	Yes	
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶MIF.ORG

14 The books are in care of ▶KIRK LAYTON Telephone no. ▶(503) 639-7364

Located at ▶7357 SW BEVELAND STREET NO 200 PORTLAND OR ZIP+4 ▶97223

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —check here . . . ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year . . . ▶ | 15 |

			Yes	No
16	At any time during calendar year 2020, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign country ▶			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			Yes	No
1a	During the year did the foundation (either directly or indirectly):				
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	☑ Yes ☐ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	☐ Yes ☑ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	☑ Yes ☐ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	☑ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	☑ Yes ☐ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	☐ Yes ☑ No			
b	If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions		1b		No
	Organizations relying on a current notice regarding disaster assistance check here. ▶ ☐				
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2020?		1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):				
a	At the end of tax year 2020, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2020?	☐ Yes ☑ No			
	If "Yes," list the years ▶ 20____ , 20____ , 20____ , 20____				
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions.)		2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ▶ 20____ , 20____ , 20____ , 20____				
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	☐ Yes ☑ No			
b	If "Yes," did it have excess business holdings in 2020 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2020.)*		3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?		4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2020?		4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

			Yes	No
5a	During the year did the foundation pay or incur any amount to:			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☑ No			
	(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☑ No			
	(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☑ No			
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions ☐ Yes ☑ No			
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☑ No			
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions	5b		
	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? ☐ Yes ☐ No			
	If "Yes," attach the statement required by Regulations section 53.4945–5(d).			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☑ No			
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	6b		No
	If "Yes" to 6b, file Form 8870.			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☑ No			
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?	7b		
8	Is the foundation subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment during the year? ☐ Yes ☑ No			

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
See Additional Data Table				

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
TOD BIRDSALL 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	SOFTWARE DEVELOPER 40.00	139,860	28,613	0
JOHN JEFFRIES 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	VP OF TECHNOLOGY AND 40.00	132,536	8,544	0

Total number of other employees paid over $50,000 ▶ 0

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)***

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
NONE		
Total number of others receiving over $50,000 for professional services. . . . . ▶		0

Part IX-A **Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 SUPPORT FOR REGIONAL GIVING TRAINING OFFICES AND DIRECT TRAINING FOR ORGANIZATIONS TO IMPROVE THEIR GIVING PROGRAMS.	3,503,416
2 DIRECT GRANT FUNDING FOR OTHER CHARITABLE ORGANIZATIONS.	13,094
3	
4	

Part IX-B **Summary of Program-Related Investments** (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3 . . . . ▶	0

Part X **Minimum Investment Return** (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities.	1a	9,542,761
b	Average of monthly cash balances.	1b	784,347
c	Fair market value of all other assets (see instructions).	1c	1,626,540
d	**Total** (add lines 1a, b, and c).	1d	11,953,648
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation). **1e** 0		
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	11,953,648
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	179,305
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3. Enter here and on Part V, line 4	5	11,774,343
6	**Minimum investment return.** Enter 5% of line 5.	6	588,717

Part XI **Distributable Amount** (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2020 from Part VI, line 5. **2a**		
b	Income tax for 2020. (This does not include the tax from Part VI.). **2b**		
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see instructions).	6	
7	**Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	

Part XII **Qualifying Distributions** (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26.	1a	3,516,510
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	3,516,510
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions.	5	0
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4.	6	3,516,510

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII **Undistributed Income** (see instructions)

	(a) Corpus	(b) Years prior to 2019	(c) 2019	(d) 2020
1 Distributable amount for 2020 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2020:				
a Enter amount for 2019 only.				
b Total for prior years: 20___ , 20___ , 20___				
3 Excess distributions carryover, if any, to 2020:				
a From 2015.				
b From 2016.				
c From 2017.				
d From 2018.				
e From 2019.				
f **Total** of lines 3a through e.				
4 Qualifying distributions for 2020 from Part XII, line 4: ▶ $ __________				
a Applied to 2019, but not more than line 2a				
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).				
d Applied to 2020 distributable amount.				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2020. *(If an amount appears in column (d), the same amount must be shown in column (a).)*				
6 **Enter the net total of each column as indicated below:**				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5				
b Prior years' undistributed income. Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b. Taxable amount —see instructions				
e Undistributed income for 2019. Subtract line 4a from line 2a. Taxable amount—see instructions				
f Undistributed income for 2021. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2020				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2015 not applied on line 5 or line 7 (see instructions) . . .				
9 **Excess distributions carryover to 2021.** Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9:				
a Excess from 2016. . . .				
b Excess from 2017. . . .				
c Excess from 2018. . . .				
d Excess from 2019. . . .				
e Excess from 2020. . . .				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2020, enter the date of the ruling. . . . . ▶ 2003-09-08

b Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2020	**(b)** 2019	**(c)** 2018	**(d)** 2017	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	358,621	363,052	325,178	360,482	1,407,333
b 85% of line 2a	304,828	308,594	276,401	306,410	1,196,233
c Qualifying distributions from Part XII, line 4 for each year listed	3,516,510	1,994,369	4,403,395	3,256,025	13,170,299
d Amounts included in line 2c not used directly for active conduct of exempt activities	3,025,203	0	0	0	3,025,203
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	491,307	1,994,369	4,403,395	3,256,025	10,145,096
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter:					
(1) Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.	392,478	442,987	543,647	569,986	1,949,098
c "Support" alternative test—enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part XV Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

See Additional Data Table

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶ ☑ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or email address of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV **Supplementary Information** (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
See Additional Data Table				
Total . . . . ▶ **3a**				3,038,297
b *Approved for future payment*				
Total . . . . ▶ **3b**				0

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions.)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue:					
a BLACK BUTTE INCOME					11,280
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments. . . .					
3 Interest on savings and temporary cash investments			14	506	
4 Dividends and interest from securities. . . .			14	170,578	
5 Net rental income or (loss) from real estate:					
a Debt-financed property.					
b Not debt-financed property.			16	188,881	
6 Net rental income or (loss) from personal property					
7 Other investment income.					
8 Gain or (loss) from sales of assets other than inventory			18	531,334	
9 Net income or (loss) from special events:					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue:					
a INTEREST ON NOTE			14	2,051	
b K-1 INCOME					-5,341
c					
d					
e					
12 Subtotal. Add columns (b), (d), and (e). .		0		893,350	5,939

13 **Total.** Add line 12, columns (b), (d), and (e). 13 899,289

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See instructions.)
1B	BLACK BUTTE INCOME IS FROM THE BELOW FMV RENTAL OF A HOUSE IN BLACK BUTTE, OREGON TO PEOPLE INVOLVED IN LOCAL MINISTRIES AND CHURCHES THAT WORK WITH MISSION INCREASE FOUNDATION.

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501 (c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1) Cash.	1a(1)		No
(2) Other assets.	1a(2)		No
b Other transactions:			
(1) Sales of assets to a noncharitable exempt organization.	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization.	1b(2)		No
(3) Rental of facilities, equipment, or other assets.	1b(3)		No
(4) Reimbursement arrangements.	1b(4)		No
(5) Loans or loan guarantees.	1b(5)		No
(6) Performance of services or membership or fundraising solicitations.	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c		No

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☑ No

b If "Yes," complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

******	2021-07-23	******
Signature of officer or trustee	Date	Title

May the IRS discuss this return with the preparer shown below (see instr.) ☑ Yes ☐ No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
ROBERT J WOLFER CPA		2021-07-21		P01299726
Firm's name ▶ DELAP LLP				Firm's EIN ▶93-0418710
Firm's address ▶ 5885 MEADOWS ROAD NO 200 LAKE OSWEGO, OR 97035				Phone no. (503) 697-4118

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
DAN DAVIS 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	PRESIDENT 4.00	19,580	3,320	0
DALE STOCKAMP 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	CHAIRMAN 2.50	15,391	678	0
GAIL STOCKAMP 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	BOARD MEMBER 1.00	0	0	0
STEVE PERRY 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	BOARD MEMBER 1.00	0	0	0
KEVIN BECKETT 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	BOARD MEMBER 1.00	0	0	0
DAVID BROWNLEE 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	CHIEF OPERATING OFFICER 2.00	0	0	0
KIRK LAYTON 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	CHIEF FINANCIAL OFFICER 12.00	38,310	7,522	0
STEVE REIFF 7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223	CHIEF STRATEGY AND TECHNOLOGY OFFICER 8.00	17,432	3,392	0

Form 990PF Part XV Line 1a - List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000).

DALE STOCKAMP
GAIL STOCKAMP

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
MISSION INCREASE 7357 SW BEVELAND STREET TIGARD, OR 97223		PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS.	3,025,203
RESPONDER LIFE 5665 SW MEADOWS DR LAKE OSWEGO, OR 97035		PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	13,094
Total . . . . ▶ **3a**				3,038,297

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TY 2020 Accounting Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING FEES	7,841	392	235	7,213

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2020 Depreciation Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	2005-04-15	4,187	1,580	SL	39.000000000000	107	0	107	
NEW CIRCUITS	2008-01-08	506	407	SL	15.000000000000	34	0	34	
BOOKCASES (4), STORAGE CASE, FILE CABINET	2003-12-31	925	925	SL	7.000000000000	0	0	0	
OFFICE FURNITURE	2003-12-31	670	670	SL	7.000000000000	0	0	0	
DELL PROJECTOR 3300	2004-03-09	1,877	1,876	SL	5.000000000000	0	0	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	2004-01-02	3,120	3,120	SL	5.000000000000	0	0	0	
DESKS (2)	2004-09-29	1,732	1,732	SL	7.000000000000	0	0	0	
OFFICE CHAIR	2004-12-15	678	678	SL	7.000000000000	0	0	0	
LCD (2)	2005-01-11	915	915	SL	5.000000000000	0	0	0	
OFFICE DESK	2005-02-10	702	702	SL	7.000000000000	0	0	0	
LCD PROJECTOR	2005-02-18	1,439	1,439	SL	5.000000000000	0	0	0	
LAPTOP FOR COLORADO OFFICE	2006-05-24	1,938	1,938	SL	5.000000000000	0	0	0	
DELL LAPTOP	2006-10-13	1,989	1,989	SL	5.000000000000	0	0	0	
DELL PROJECTOR 3300	2006-12-11	1,019	1,019	SL	5.000000000000	0	0	0	
EXECUTIVE BOW OFFICE DESK	2006-12-11	926	926	SL	7.000000000000	0	0	0	
DELL LAPTOP - J9KTHC1	2007-02-09	1,583	1,583	SL	5.000000000000	0	0	0	
OFFICE DESK - CHRIS JONES	2007-03-02	1,246	1,246	SL	5.000000000000	0	0	0	
DELL LAPTOP - BRGJMC1	2007-03-09	1,794	1,794	SL	5.000000000000	0	0	0	
ADAPTEC SNAP 2010 SERVER	2007-03-29	1,960	1,960	SL	5.000000000000	0	0	0	
ENDEAVOR RETRACTABLE BANNERS (9)	2007-04-23	5,254	5,254	SL	5.000000000000	0	0	0	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	2007-07-05	1,158	1,158	SL	5.000000000000	0	0	0	
DELL LAPTOP - 15YY5D1	2007-07-06	1,510	1,510	SL	5.000000000000	0	0	0	
DELL PROJECTOR 3400 MP-SFO	2007-09-05	997	997	SL	5.000000000000	0	0	0	
DELL LAPTOP - HFX4RD1	2007-09-28	1,498	1,498	SL	5.000000000000	0	0	0	
OFFICE DESK & CREDENZA - RON POST	2007-10-15	2,998	2,998	SL	5.000000000000	0	0	0	
DELL PROJECTOR 3400MP - WLAX	2007-10-18	997	997	SL	5.000000000000	0	0	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	2007-11-01	5,126	5,126	SL	5.000000000000	0	0	0	
DELL PROJECTOR 3400 MP_SFO	2007-11-28	943	943	SL	5.000000000000	0	0	0	
DELL LAPTOP - 5FHQ5F1	2007-12-03	1,624	1,624	SL	5.000000000000	0	0	0	
DELL LAPTOP - 6FHQ5F1	2007-12-03	1,624	1,624	SL	5.000000000000	0	0	0	
DELL PROJECTOR 3400 MP	2008-01-07	1,001	1,001	SL	5.000000000000	0	0	0	
DELL M 1000E BLADE SERVER	2008-02-13	29,122	29,122	SL	5.000000000000	0	0	0	
DELL LAPTOP - TRACY NORDYKE	2008-02-20	1,521	1,521	SL	5.000000000000	0	0	0	
OFFICE FURNITURE - JONATHAN ROE	2008-02-20	1,590	1,590	SL	5.000000000000	0	0	0	
DELL 3400 MP PROJECTOR, REPLACEMENT B	2008-04-02	1,086	1,086	SL	5.000000000000	0	0	0	
DELL LAPTOP - TRENT COMBS	2008-01-04	1,608	1,608	SL	5.000000000000	0	0	0	
WATCHGUARD FIREWALL & ANTIVIRUS	2009-04-14	2,169	2,169	SL	5.000000000000	0	0	0	
BOOKCASES (4), STORAGE CASE, FILE CABINET	2009-05-27	1,124	1,124	SL	5.000000000000	0	0	0	
2 BLADE SERVER, NETWORKING HARDWARE	2009-07-09	8,752	8,752	SL	5.000000000000	0	0	0	
APPLE LAPTOP - DAN DAVIS	2009-10-21	2,497	2,497	SL	5.000000000000	0	0	0	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
CANON PROJECTOR AND SCREEN	2010-03-29	3,385	3,385	SL	5.000000000000	0	0	0	
DELL POWEREDGE M610 BLADE SERVER	2010-04-07	2,385	2,385	SL	5.000000000000	0	0	0	
D6 DELL 600GB 15K RPM SA SCSI HARD	2010-06-21	2,479	2,479	SL	5.000000000000	0	0	0	
DELL PRECISION M6500 LAPTOP - BAXTER	2010-11-27	2,502	2,502	SL	5.000000000000	0	0	0	
HP LASERJET M3035XS	2010-11-30	1,439	1,439	SL	5.000000000000	0	0	0	
DELL E6410 LAPTOP - 44FVSM1	2011-02-15	1,266	1,266	SL	5.000000000000	0	0	0	
DELL E6410 LAPTOP - D7GVSM1	2011-02-15	1,266	1,266	SL	5.000000000000	0	0	0	
DELL E6410 LAPTOP - H7GVSM1	2011-02-15	1,266	1,266	SL	5.000000000000	0	0	0	
DELL 5130CDN PRINTER - DXYS3M1	2011-02-16	1,299	1,299	SL	5.000000000000	0	0	0	
CASIO PROJECTOR XJ-A240	2011-02-25	932	932	SL	5.000000000000	0	0	0	
DELL E6420 LAPTOP - 3R3D5Q1	2011-07-25	1,283	1,283	SL	5.000000000000	0	0	0	
DELL E6420 LAPTOP - CFJ45R1	2011-10-14	1,283	1,283	SL	5.000000000000	0	0	0	
DELL E6420 LAPTOP - JDJ45R1	2011-10-14	1,283	1,283	SL	5.000000000000	0	0	0	
DELL E6420 LAPTOP - HOQ76R1	2011-10-23	1,281	1,281	SL	5.000000000000	0	0	0	
PROJECTOR, 1280X800 2500 LUMENS 5LBS	2012-02-17	1,099	1,099	SL	5.000000000000	0	0	0	
WOOD SLABS	2012-04-02	1,500	1,500	SL	5.000000000000	0	0	0	
TOUCH TABLETS	2012-05-18	11,998	11,998	SL	5.000000000000	0	0	0	
PINOEER ELITE 70' LCD MONITOR	2012-05-18	7,999	7,999	SL	5.000000000000	0	0	0	
BAY AUDIO SPEAKERS AND BOXES	2012-05-18	6,196	6,196	SL	5.000000000000	0	0	0	
LUTRON CUSTOM SHADE ORDER	2012-05-18	20,805	20,805	SL	5.000000000000	0	0	0	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
TWO PANASONIC PLASMA TV	2012-05-18	3,798	3,798	SL	5.000000000000	0	0	0	
AVOCENT LCD CONSOLE AND KVM	2012-05-26	1,235	1,235	SL	5.000000000000	0	0	0	
BEVELAND LOBBY CHAIRS	2012-06-19	2,291	2,291	SL	5.000000000000	0	0	0	
MITEL PHONES FOR BEVELAND BUILDING	2012-07-11	18,006	18,006	SL	5.000000000000	0	0	0	
MITEL PHONES FOR BEVELAND BUILDING	2012-07-11	6,789	6,789	SL	5.000000000000	0	0	0	
BEVELAND CLASSROOM CHAIRS	2012-08-29	22,613	22,613	SL	5.000000000000	0	0	0	
CHRISTMAS LIGHTS ON ROOF	2012-11-16	1,200	1,200	SL	5.000000000000	0	0	0	
BEVELAND LOBBY RUG AND PAD	2013-07-17	1,560	1,542	SL	7.000000000000	18	0	18	
OUTDOOR SIGN	2013-01-18	3,645	3,603	SL	7.000000000000	42	0	42	
DELL LAPTOP - TRENT COMBS	2013-03-18	1,169	1,169	SL	5.000000000000	0	0	0	
MICROSOFT SURFACE WIN 8	2013-05-31	1,264	1,264	SL	5.000000000000	0	0	0	
DELL LATITUDE E6530 - KARLA ROE	2013-07-03	1,070	1,070	SL	5.000000000000	0	0	0	
LENOVO LAPTOP - S. HARTER	2013-09-26	2,087	2,087	SL	5.000000000000	0	0	0	
LENOVO E351 (A. KARJALA)	2013-09-26	799	799	SL	5.000000000000	0	0	0	
LENOVO LAPTOP - TRACY NORDYKE	2013-09-26	798	798	SL	5.000000000000	0	0	0	
LENOVO E351 (SPARE HQ LAPTOP)	2013-09-26	855	855	SL	5.000000000000	0	0	0	
LENOVO DESKTOP (M92P) - DAN DAVIS	2013-09-26	989	989	SL	5.000000000000	0	0	0	
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	2013-09-26	870	870	SL	5.000000000000	0	0	0	
LENOVO DEKTOP (M92P) - SHIRLEY RADFORD)	2013-09-26	870	870	SL	5.000000000000	0	0	0	
MERAKI WIRELESS ACCESS POINT	2013-10-04	1,531	1,531	SL	5.000000000000	0	0	0	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
MITEL PHONES AND HEADSETS	2013-10-22	2,033	2,033	SL	5.000000000000	0	0	0	
MAC BOOK PRO	2013-10-31	2,160	2,160	SL	5.000000000000	0	0	0	
D. DAVIS - MACBOOK AIR	2013-11-05	2,151	2,151	SL	5.000000000000	0	0	0	
NETVANA INTEGRA	2013-11-07	1,919	1,919	SL	5.000000000000	0	0	0	
NUANCE PDF CONVERTER ENTERPRISE	2013-12-30	2,870	2,870	SL	5.000000000000	0	0	0	
DELL LATITUDE E6510 - DAN DAVIS	2010-12-28	2,612	2,612	SL	5.000000000000	0	0	0	
SOFTWARE	2005-10-31	40,000	40,000	SL	3.000000000000	0	0	0	
QUICKBOOKS PREMIER 2009 UPGRADE	2008-12-28	827	827	SL	3.000000000000	0	0	0	
FOGBUGZ SOFTWARE	2008-11-10	1,899	1,899	SL	3.000000000000	0	0	0	
WEB SERVERS SOFTWARE	2008-11-10	3,354	2,516	SL	3.000000000000	0	0	0	
ADOBE FLASH MEDIA INTERACTIVE SERVER SOFTWARE	2012-03-15	2,577	2,577	SL	3.000000000000	0	0	0	
COLD FUSION 10 ENTERPRISE	2013-02-21	4,981	4,981	SL	3.000000000000	0	0	0	
MICROSOFT OFFICE 2013 LICENSES (15)	2013-07-05	1,158	1,158	SL	3.000000000000	0	0	0	
BEVELAND BUILDING - OPERATING	2012-02-22	1,347,794	270,712	SL	39.000000000000	34,559	0	34,559	
BUILDING IMPROVEMENTS	2012-09-04	228,957	111,936	SL	15.000000000000	15,264	0	15,264	
7307 BEVELAND BUILDING - INVESTMENT	2013-11-21	51,581	8,048	SL	39.000000000000	1,323	1,323	1,323	
BUILDING IMPROVEMENTS	2013-04-03	56,823	25,569	SL	15.000000000000	3,788	0	3,788	
7307 BEVELAND BUILDING (GILROY BUILDING)	2014-01-22	1,339,154	203,161	SL	39.000000000000	34,337	34,337	34,337	
MACBOOK PRO	2014-01-03	1,777	1,777	SL	5.000000000000	0	0	0	
XJ-A251 DLP CASIO, 3000 LUMENS WIDESCREEN	2014-02-28	1,208	1,208	SL	5.000000000000	0	0	0	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
XJ-A251 DLP CASIO	2014-02-28	1,208	1,208	SL	5.000000000000	0	0	0	
DELL SAN	2014-04-29	18,849	18,849	SL	5.000000000000	0	0	0	
NEW CAMERAS, NVR, ETHERNET KIT	2014-05-08	32,929	32,929	SL	5.000000000000	0	0	0	
BARRACUDA WEB APP FIREWALL	2014-06-30	10,199	10,199	SL	5.000000000000	0	0	0	
POWEREDGE R320, IB	2014-08-14	2,927	2,927	SL	5.000000000000	0	0	0	
POWEREDGE R320, IB	2014-08-14	3,845	3,845	SL	5.000000000000	0	0	0	
E-PORT PLUS 5000 SERIES	2014-08-24	1,363	1,363	SL	5.000000000000	0	0	0	
GIGABIT SFP	2014-09-30	5,328	5,328	SL	5.000000000000	0	0	0	
PHONE SYSTEM & PHONES	2014-10-27	38,022	38,022	SL	5.000000000000	0	0	0	
DELL SECUREWORKS, ISENSOR	2014-01-02	1,664	1,664	SL	5.000000000000	0	0	0	
BEVELAND LAND - OPERATING	2012-02-22	407,021		L		0	0	0	
7307 BEVELAND LAND - INVESTMENT	2013-11-21	23,419		L		0	0	0	
7307 BEVELAND LAND (GILROY BUILDING)	2014-01-22	608,002		L		0	0	0	
BUILDING IMPROVEMENTS	2015-06-15	9,548	2,919	SL	15.000000000000	637	0	637	
LANDLORD IMPROVEMENTS	2015-06-15	30,128	9,208	SL	15.000000000000	2,009	0	2,009	
SOFTWARE MEMORY	2016-01-23	5,309	4,159	SL	5.000000000000	1,062	0	1,062	
MICROSOFT LICENSE	2016-01-26	1,284	1,006	SL	5.000000000000	257	0	257	
POWEREDGE R4	2016-01-26	9,980	7,818	SL	5.000000000000	1,996	0	1,996	
PRODUCT #SRX	2016-02-26	1,599	1,227	SL	5.000000000000	320	0	320	
INTEL ICORE I7	2016-04-28	1,800	1,320	SL	5.000000000000	360	0	360	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
CHAIRS, TABLE	2016-05-26	1,262	903	SL	5.000000000000	252	0	252	
INTEL ICORE I7	2016-05-17	1,800	1,290	SL	5.000000000000	360	0	360	
INTEL ICORE I7	2016-05-18	1,800	1,290	SL	5.000000000000	360	0	360	
LENOVA YOGA 9	2016-05-18	1,400	1,003	SL	5.000000000000	280	0	280	
ULTRA HD TOUCH	2016-05-19	1,700	1,218	SL	5.000000000000	340	0	340	
JARVIS 3 BAMMOO	2016-07-08	1,447	1,012	SL	5.000000000000	289	0	289	
PRECOR UPRIGHT	2016-08-23	1,804	1,203	SL	5.000000000000	361	0	361	
OFFICE WORKSTATIONS	2017-09-05	19,764	6,587	SL	7.000000000000	2,823	0	2,823	
MONITOR ARMS & MOBILE PEDS	2017-09-13	2,514	838	SL	7.000000000000	359	0	359	
PROPOSAL 65574 INVOICE 58416	2017-09-14	6,588	2,196	SL	7.000000000000	941	0	941	
PROJECT 54-55 INVOICE 58773	2017-11-07	2,514	778	SL	7.000000000000	359	0	359	
DAIKIN DUCTLESS SYSTEM	2017-07-06	5,950	2,125	SL	7.000000000000	850	0	850	
DELL XPS COMPUTER	2017-02-28	3,484	1,975	SL	5.000000000000	697	0	697	
MJLQ2LL/A	2017-02-28	2,308	1,309	SL	5.000000000000	462	0	462	
MBP 13.3	2017-02-28	1,597	904	SL	5.000000000000	319	0	319	
SHORTLY VIP P	2017-03-22	4,726	2,599	SL	5.000000000000	945	0	945	
DELL XPS COMPUTER	2017-05-23	1,742	899	SL	5.000000000000	348	0	348	
DELL XPS COMPUTER	2017-05-23	1,742	899	SL	5.000000000000	348	0	348	
DELL XPS COMPUTER	2017-06-29	1,742	870	SL	5.000000000000	348	0	348	
DELL COMPUTER	2017-06-29	1,742	870	SL	5.000000000000	348	0	348	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
TENANT WORKS	2017-10-19	36,253	11,221	SL	7.000000000000	5,179	0	5,179	
DELL XPS COMPUTER	2017-12-31	2,038	816	SL	5.000000000000	408	0	408	
DELL XPS COMPUTER	2017-12-31	2,038	816	SL	5.000000000000	408	0	408	
DELL XPS COMPUTER	2017-12-31	2,038	816	SL	5.000000000000	408	0	408	
FOGBUGZ SOFTWARE	2017-03-22	2,073	1,900	SL	3.000000000000	173	0	173	
DELL XPS 15 COMPUTER	2018-01-31	1,779	682	SL	5.000000000000	356	0	356	
DELL XPS 15 (5)	2018-02-28	1,787	655	SL	5.000000000000	357	0	357	
DELL COMPUTERS	2018-05-31	3,438	1,089	SL	5.000000000000	688	0	688	
DELL COMPUTERS	2018-07-16	2,642	748	SL	5.000000000000	528	0	528	
DELL COMPUTER	2018-08-07	1,957	554	SL	5.000000000000	391	0	391	
DELL XPS 13 2-IN-1 PLUS DOCK	2018-08-22	1,958	523	SL	5.000000000000	392	0	392	
AURORA R7 DESKTOP - ALIENWARE	2018-08-29	1,700	453	SL	5.000000000000	340	0	340	
CANON EF 24, STANDARD ZOOM LENS	2018-09-30	3,110	778	SL	5.000000000000	622	0	622	
INFOCUS MONDOPAD ULTRA 70" - INV 3703	2018-10-03	9,299	2,325	SL	5.000000000000	1,860	0	1,860	
DELL XPS 13 2-IN-1	2018-10-24	1,788	418	SL	5.000000000000	358	0	358	
DELL COMPUTER	2018-11-14	3,832	894	SL	5.000000000000	766	0	766	
RICOH MP 402 SCANNER PRINTER FAX NRC	2019-02-13	1,575	289	SL	5.000000000000	315	0	315	
DELL XP 15 (9570) - NRC	2019-04-21	2,155	287	SL	5.000000000000	431	0	431	
BLACK BUTTE CABIN - FURNISHINGS	2019-04-24	30,000	4,000	SL	5.000000000000	6,000	0	6,000	
RICOH MPC 307 SF - NRC	2019-08-12	2,385	199	SL	5.000000000000	477	0	477	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
DELL XPS 15 7590 - NRC	2019-08-13	2,303	192	SL	5.000000000000	461	0	461	
APPLE COMPUTER FOR KATIE	2019-08-14	2,699	225	SL	5.000000000000	540	0	540	
LENOVO THINKPAD - DAN	2019-09-12	1,500	100	SL	5.000000000000	300	0	300	
DELL XPS 15 7000 SERIES 7590 - JOHN JEFFERIES	2019-09-30	1,900	95	SL	5.000000000000	380	0	380	
VERKADA DOME CAMERAS	2019-10-25	2,945	98	SL	5.000000000000	589	0	589	
DELL XPS 15-7590 - NRC	2019-12-02	1,844	31	SL	5.000000000000	369	0	369	
DELL XPS 7590 2020-2 - NRC	2019-12-02	1,844	31	SL	5.000000000000	369	0	369	
DELL COMPUTER FOR BETH	2019-07-02	1,900	190	SL	5.000000000000	380	0	380	
DELL COMPUTER FOR MICHAEL	2019-07-02	1,900	190	SL	5.000000000000	380	0	380	
BLACK BUTTE CABIN - BUILDING	2019-04-24	67,500	1,154	SL	39.000000000000	1,731	0	1,731	
BLACK BUTTE CABIN - LAND	2019-04-24	382,500		SL	0 %	0	0	0	
GOODMAN 96% GAS FURNACE	2020-01-17	4,500		SL	15.000000000000	275	0	275	
SEPTIC SYSTEM - BLACK BUTTE	2020-04-08	5,683		SL	15.000000000000	284	0	284	
COMPUTER FOR TARA	2020-01-09	1,643		SL	5.000000000000	329	0	329	
COMPUTER FOR JOSH	2020-01-18	1,519		SL	5.000000000000	278	0	278	
COMPUTER FOR SCOTT HARRIS	2020-03-10	1,523		SL	5.000000000000	254	0	254	
COMPUTER FOR SCOTT SHAW	2020-03-10	1,523		SL	5.000000000000	254	0	254	
DELL XPS 13 9200 MARIA ZALESKY	2020-07-01	1,565		SL	5.000000000000	157	0	157	
DELL XPS 13 LAPTOP - KYLE COUSINS	2020-07-08	1,561		SL	5.000000000000	156	0	156	
DELL XPS 13 LAPTOP - RESERVE	2020-07-08	1,561		SL	5.000000000000	156	0	156	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
DELL XPS 13 LAPTOP - ALANA	2020-08-28	1,538		SL	5.000000000000	103	0	103	
DELL XPS 13 LAPTOP - TBA	2020-08-28	1,538		SL	5.000000000000	103	0	103	
DELL XPS 13 LAPTOP - TBA	2020-08-28	1,538		SL	5.000000000000	103	0	103	
HP 16 GB COMPUTER - BILLY THRALL	2020-10-06	1,977		SL	5.000000000000	99	0	99	
HP 16 GB COMPUTER - ASHLEY BALDWIN	2020-10-06	1,977		SL	5.000000000000	99	0	99	
DELL XPS 13 LAPTOP - TBA	2020-08-28	1,538		SL	5.000000000000	103	0	103	
DELL XPS 13 LAPTOP - GIOVANNI ARIAS	2020-12-09	1,482		SL	5.000000000000	25	0	25	
DELL XPS 13 LAPTOP - PAM WILLIAMS-LILLY	2020-12-09	1,482		SL	5.000000000000	25	0	25	
DELL XPS 13 LAPTOP - TBA	2020-12-17	1,291		SL	5.000000000000	0	0	0	
DELL XPS 13 LAPTOP - TBA	2020-12-17	1,291		SL	5.000000000000	0	0	0	
DELL XPS 13 LAPTOP - TBA	2020-12-17	1,291		SL	5.000000000000	0	0	0	
DELL XPS 13 LAPTOP - TBA	2020-12-17	1,291		SL	5.000000000000	0	0	0	
DELL XPS 13 LAPTOP - TBA	2020-12-17	1,291		SL	5.000000000000	0	0	0	
COFFEE SHOP REMODEL	2020-09-04	48,784		SL	39.000000000000	417	417	417	
WELL & GOOD FIXED ASSETS	2020-07-31	164,882	164,882	NC	15.000000000000	0	0	0	
3 TON DAIKIN 2 PHASE AC SYSTEM	2020-09-28	4,330		SL	15.000000000000	72	72	72	
COMMERCIAL GRADE METAL CHARIS	2020-06-30	3,875		SL	7.000000000000	277	277	277	
PROOFING CABINET/ICE BIN	2020-07-16	1,137		SL	5.000000000000	95	95	95	
WELL & GOOD EQUIPMENT	2020-07-31	97,145	97,145	NC	5.000000000000	0	0	0	
23 CU FT 1 DOOR FREEZER	2020-08-07	1,889		SL	5.000000000000	157	157	157	

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
23 CU FT 1 DOOR REFRIGERATOR	2020-08-07	1,638		SL	5.000000000000	137	137	137	
SIGNS FOR MENU BOARD, CASES, LABELS	2020-08-20	3,791		SL	5.000000000000	253	253	253	
APPLE MACBOOK AIR 13 AND STAND	2020-07-16	1,119		SL	5.000000000000	93	93	93	
DAIKIN AC DUCTLESS SYSTEM	2020-04-08	9,150		SL	15.000000000000	458	0	458	
VERKADA CD 41 INDOOR/OUTDOOR CAMERA	2020-08-10	3,095		SL	5.000000000000	258	258	258	
DELL XPS 13 9200 LAPTOP	2020-05-01	1,565		SL	5.000000000000	209	0	209	
KYOCERA ECOSYS M6635 COLOR PRINTER	2020-09-16	2,858		SL	5.000000000000	143	0	143	
HP ELITEBOOK 850 G7 NOTEBOOK COMPUTER	2020-09-22	1,814		SL	5.000000000000	91	0	91	
HP ELITEBOOK 850 G7 NOTEBOOK COMPUTER	2020-09-22	1,814		SL	5.000000000000	91	0	91	

TY 2020 General Explanation Attachment

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

General Explanation Attachment

Identifier	Return Reference	Explanation	
1		PART VII-1, LINE 11	MISSION INCREASE, (501C3), 83-4503439.

TY 2020 Investments Corporate Bonds Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Investments Corporate Bonds Schedule

Name of Bond	End of Year Book Value	End of Year Fair Market Value
BONDS	2,411,475	2,411,475

TY 2020 Investments Corporate Stock Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Investments Corporation Stock Schedule

Name of Stock	End of Year Book Value	End of Year Fair Market Value
CORPORATE STOCK & ETFS	8,487,519	8,487,519

TY 2020 Investments - Land Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category/ Item	Cost/Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
7307 BEVELAND BUILDING - INVESTMENT	51,581	9,371	42,210	0
7307 BEVELAND BUILDING (GILROY BUILDING)	1,339,154	237,498	1,101,656	1,178,070
7307 BEVELAND LAND - INVESTMENT	23,419	0	23,419	0
7307 BEVELAND LAND (GILROY BUILDING)	608,002	0	608,002	448,470
COFFEE SHOP REMODEL	48,784	417	48,367	48,367
WELL & GOOD FIXED ASSETS	164,882	164,882	0	0
3 TON DAIKIN 2 PHASE AC SYSTEM	4,330	72	4,258	4,258
COMMERCIAL GRADE METAL CHARIS	3,875	277	3,598	3,598
PROOFING CABINET/ICE BIN	1,137	95	1,042	1,042
WELL & GOOD EQUIPMENT	97,145	97,145	0	0
23 CU FT 1 DOOR FREEZER	1,889	157	1,732	1,732
23 CU FT 1 DOOR REFRIGERATOR	1,638	137	1,501	1,501
SIGNS FOR MENU BOARD, CASES, LABELS	3,791	253	3,538	3,538
APPLE MACBOOK AIR 13 AND STAND	1,119	93	1,026	1,026
VERKADA CD 41 INDOOR/OUTDOOR CAMERA	3,095	258	2,837	2,837

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TY 2020 Investments - Other Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
IRONSIDE CAPITAL	FMV	84,242	84,242

TY 2020 Land, Etc. Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	4,187	1,687	2,500	
NEW CIRCUITS	506	441	65	
BOOKCASES (4), STORAGE CASE, FILE CABINET	925	925	0	
OFFICE FURNITURE	670	670	0	
DELL PROJECTOR 3300	1,877	1,876	1	
DELL POWEREDGE 2900 SERVER - HGNKOF	3,120	3,120	0	
DESKS (2)	1,732	1,732	0	
OFFICE CHAIR	678	678	0	
LCD (2)	915	915	0	
OFFICE DESK	702	702	0	
LCD PROJECTOR	1,439	1,439	0	
LAPTOP FOR COLORADO OFFICE	1,938	1,938	0	
DELL LAPTOP	1,989	1,989	0	
DELL PROJECTOR 3300	1,019	1,019	0	
EXECUTIVE BOW OFFICE DESK	926	926	0	
DELL LAPTOP - J9KTHC1	1,583	1,583	0	
OFFICE DESK - CHRIS JONES	1,246	1,246	0	
DELL LAPTOP - BRGJMC1	1,794	1,794	0	
ADAPTEC SNAP 2010 SERVER	1,960	1,960	0	
ENDEAVOR RETRACTABLE BANNERS (9)	5,254	5,254	0	
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	1,158	1,158	0	
DELL LAPTOP - 15YY5D1	1,510	1,510	0	
DELL PROJECTOR 3400 MP-SFO	997	997	0	
DELL LAPTOP - HFX4RD1	1,498	1,498	0	
OFFICE DESK & CREDENZA - RON POST	2,998	2,998	0	
DELL PROJECTOR 3400MP - WLAX	997	997	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	5,126	5,126	0	
DELL PROJECTOR 3400 MP_SFO	943	943	0	
DELL LAPTOP - 5FHQ5F1	1,624	1,624	0	
DELL LAPTOP - 6FHQ5F1	1,624	1,624	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
DELL PROJECTOR 3400 MP	1,001	1,001	0	
DELL M 1000E BLADE SERVER	29,122	29,122	0	
DELL LAPTOP - TRACY NORDYKE	1,521	1,521	0	
OFFICE FURNITURE - JONATHAN ROE	1,590	1,590	0	
DELL 3400 MP PROJECTOR, REPLACEMENT B	1,086	1,086	0	
DELL LAPTOP - TRENT COMBS	1,608	1,608	0	
WATCHGUARD FIREWALL & ANTIVIRUS	2,169	2,169	0	
BOOKCASES (4), STORAGE CASE, FILE CABINET	1,124	1,124	0	
2 BLADE SERVER, NETWORKING HARDWARE	8,752	8,752	0	
APPLE LAPTOP - DAN DAVIS	2,497	2,497	0	
CANON PROJECTOR AND SCREEN	3,385	3,385	0	
DELL POWEREDGE M610 BLADE SERVER	2,385	2,385	0	
D6 DELL 600GB 15K RPM SA SCSI HARD	2,479	2,479	0	
DELL PRECISION M6500 LAPTOP - BAXTER	2,502	2,502	0	
HP LASERJET M3035XS	1,439	1,439	0	
DELL E6410 LAPTOP - 44FVSM1	1,266	1,266	0	
DELL E6410 LAPTOP - D7GVSM1	1,266	1,266	0	
DELL E6410 LAPTOP - H7GVSM1	1,266	1,266	0	
DELL 5130CDN PRINTER - DXYS3M1	1,299	1,299	0	
CASIO PROJECTOR XJ-A240	932	932	0	
DELL E6420 LAPTOP - 3R3D5Q1	1,283	1,283	0	
DELL E6420 LAPTOP - CFJ45R1	1,283	1,283	0	
DELL E6420 LAPTOP - JDJ45R1	1,283	1,283	0	
DELL E6420 LAPTOP - HOQ76R1	1,281	1,281	0	
PROJECTOR, 1280X800 2500 LUMENS 5LBS	1,099	1,099	0	
WOOD SLABS	1,500	1,500	0	
TOUCH TABLETS	11,998	11,998	0	
PINOEER ELITE 70' LCD MONITOR	7,999	7,999	0	
BAY AUDIO SPEAKERS AND BOXES	6,196	6,196	0	
LUTRON CUSTOM SHADE ORDER	20,805	20,805	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
TWO PANASONIC PLASMA TV	3,798	3,798	0	
AVOCENT LCD CONSOLE AND KVM	1,235	1,235	0	
BEVELAND LOBBY CHAIRS	2,291	2,291	0	
MITEL PHONES FOR BEVELAND BUILDING	18,006	18,006	0	
MITEL PHONES FOR BEVELAND BUILDING	6,789	6,789	0	
BEVELAND CLASSROOM CHAIRS	22,613	22,613	0	
CHRISTMAS LIGHTS ON ROOF	1,200	1,200	0	
BEVELAND LOBBY RUG AND PAD	1,560	1,560	0	
OUTDOOR SIGN	3,645	3,645	0	
DELL LAPTOP - TRENT COMBS	1,169	1,169	0	
MICROSOFT SURFACE WIN 8	1,264	1,264	0	
DELL LATITUDE E6530 - KARLA ROE	1,070	1,070	0	
LENOVO LAPTOP - S. HARTER	2,087	2,087	0	
LENOVO E351 (A. KARJALA)	799	799	0	
LENOVO LAPTOP - TRACY NORDYKE	798	798	0	
LENOVO E351 (SPARE HQ LAPTOP)	855	855	0	
LENOVO DESKTOP (M92P) - DAN DAVIS	989	989	0	
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	870	870	0	
LENOVO DEKTOP (M92P) - SHIRLEY RADFORD)	870	870	0	
MERAKI WIRELESS ACCESS POINT	1,531	1,531	0	
MITEL PHONES AND HEADSETS	2,033	2,033	0	
MAC BOOK PRO	2,160	2,160	0	
D. DAVIS - MACBOOK AIR	2,151	2,151	0	
NETVANA INTEGRA	1,919	1,919	0	
NUANCE PDF CONVERTER ENTERPRISE	2,870	2,870	0	
DELL LATITUDE E6510 - DAN DAVIS	2,612	2,612	0	
SOFTWARE	40,000	40,000	0	
QUICKBOOKS PREMIER 2009 UPGRADE	827	827	0	
FOGBUGZ SOFTWARE	1,899	1,899	0	
WEB SERVERS SOFTWARE	3,354	2,516	838	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
ADOBE FLASH MEDIA INTERACTIVE SERVER SOFTWARE	2,577	2,577	0	
COLD FUSION 10 ENTERPRISE	4,981	4,981	0	
MICROSOFT OFFICE 2013 LICENSES (15)	1,158	1,158	0	
BEVELAND BUILDING - OPERATING	1,347,794	305,271	1,042,523	
BUILDING IMPROVEMENTS	228,957	127,200	101,757	
BUILDING IMPROVEMENTS	56,823	29,357	27,466	
MACBOOK PRO	1,777	1,777	0	
XJ-A251 DLP CASIO, 3000 LUMENS WIDESCREEN	1,208	1,208	0	
XJ-A251 DLP CASIO	1,208	1,208	0	
DELL SAN	18,849	18,849	0	
NEW CAMERAS, NVR, ETHERNET KIT	32,929	32,929	0	
BARRACUDA WEB APP FIREWALL	10,199	10,199	0	
POWEREDGE R320, IB	2,927	2,927	0	
POWEREDGE R320, IB	3,845	3,845	0	
E-PORT PLUS 5000 SERIES	1,363	1,363	0	
GIGABIT SFP	5,328	5,328	0	
PHONE SYSTEM & PHONES	38,022	38,022	0	
DELL SECUREWORKS, ISENSOR	1,664	1,664	0	
BEVELAND LAND - OPERATING	407,021	0	407,021	
BUILDING IMPROVEMENTS	9,548	3,556	5,992	
LANDLORD IMPROVEMENTS	30,128	11,217	18,911	
SOFTWARE MEMORY	5,309	5,221	88	
MICROSOFT LICENSE	1,284	1,263	21	
POWEREDGE R4	9,980	9,814	166	
PRODUCT #SRX	1,599	1,547	52	
INTEL ICORE I7	1,800	1,680	120	
CHAIRS, TABLE	1,262	1,155	107	
INTEL ICORE I7	1,800	1,650	150	
INTEL ICORE I7	1,800	1,650	150	
LENOVA YOGA 9	1,400	1,283	117	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
ULTRA HD TOUCH	1,700	1,558	142	
JARVIS 3 BAMMOO	1,447	1,301	146	
PRECOR UPRIGHT	1,804	1,564	240	
OFFICE WORKSTATIONS	19,764	9,410	10,354	
MONITOR ARMS & MOBILE PEDS	2,514	1,197	1,317	
PROPOSAL 65574 INVOICE 58416	6,588	3,137	3,451	
PROJECT 54-55 INVOICE 58773	2,514	1,137	1,377	
DAIKIN DUCTLESS SYSTEM	5,950	2,975	2,975	
DELL XPS COMPUTER	3,484	2,672	812	
MJLQ2LL/A	2,308	1,771	537	
MBP 13.3	1,597	1,223	374	
SHORTLY VIP P	4,726	3,544	1,182	
DELL XPS COMPUTER	1,742	1,247	495	
DELL XPS COMPUTER	1,742	1,247	495	
DELL XPS COMPUTER	1,742	1,218	524	
DELL COMPUTER	1,742	1,218	524	
TENANT WORKS	36,253	16,400	19,853	
DELL XPS COMPUTER	2,038	1,224	814	
DELL XPS COMPUTER	2,038	1,224	814	
DELL XPS COMPUTER	2,038	1,224	814	
FOGBUGZ SOFTWARE	2,073	2,073	0	
DELL XPS 15 COMPUTER	1,779	1,038	741	
DELL XPS 15 (5)	1,787	1,012	775	
DELL COMPUTERS	3,438	1,777	1,661	
DELL COMPUTERS	2,642	1,276	1,366	
DELL COMPUTER	1,957	945	1,012	
DELL XPS 13 2-IN-1 PLUS DOCK	1,958	915	1,043	
AURORA R7 DESKTOP - ALIENWARE	1,700	793	907	
CANON EF 24, STANDARD ZOOM LENS	3,110	1,400	1,710	
INFOCUS MONDOPAD ULTRA 70" - INV 3703	9,299	4,185	5,114	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
DELL XPS 13 2-IN-1	1,788	776	1,012	
DELL COMPUTER	3,832	1,660	2,172	
RICOH MP 402 SCANNER PRINTER FAX NRC	1,575	604	971	
DELL XP 15 (9570) - NRC	2,155	718	1,437	
BLACK BUTTE CABIN - FURNISHINGS	30,000	10,000	20,000	
RICOH MPC 307 SF - NRC	2,385	676	1,709	
DELL XPS 15 7590 - NRC	2,303	653	1,650	
APPLE COMPUTER FOR KATIE	2,699	765	1,934	
LENOVO THINKPAD - DAN	1,500	400	1,100	
DELL XPS 15 7000 SERIES 7590 - JOHN JEFFERIES	1,900	475	1,425	
VERKADA DOME CAMERAS	2,945	687	2,258	
DELL XPS 15-7590 - NRC	1,844	400	1,444	
DELL XPS 7590 2020-2 - NRC	1,844	400	1,444	
DELL COMPUTER FOR BETH	1,900	570	1,330	
DELL COMPUTER FOR MICHAEL	1,900	570	1,330	
BLACK BUTTE CABIN - BUILDING	67,500	2,885	64,615	
BLACK BUTTE CABIN - LAND	382,500	0	382,500	
GOODMAN 96% GAS FURNACE	4,500	275	4,225	
SEPTIC SYSTEM - BLACK BUTTE	5,683	284	5,399	
COMPUTER FOR TARA	1,643	329	1,314	
COMPUTER FOR JOSH	1,519	278	1,241	
COMPUTER FOR SCOTT HARRIS	1,523	254	1,269	
COMPUTER FOR SCOTT SHAW	1,523	254	1,269	
DELL XPS 13 9200 MARIA ZALESKY	1,565	157	1,408	
DELL XPS 13 LAPTOP - KYLE COUSINS	1,561	156	1,405	
DELL XPS 13 LAPTOP - RESERVE	1,561	156	1,405	
DELL XPS 13 LAPTOP - ALANA	1,538	103	1,435	
DELL XPS 13 LAPTOP - TBA	1,538	103	1,435	
DELL XPS 13 LAPTOP - TBA	1,538	103	1,435	
HP 16 GB COMPUTER - BILLY THRALL	1,977	99	1,878	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
HP 16 GB COMPUTER - ASHLEY BALDWIN	1,977	99	1,878	
DELL XPS 13 LAPTOP - TBA	1,538	103	1,435	
DELL XPS 13 LAPTOP - GIOVANNI ARIAS	1,482	25	1,457	
DELL XPS 13 LAPTOP - PAM WILLIAMS-LILLY	1,482	25	1,457	
DELL XPS 13 LAPTOP - TBA	1,291	0	1,291	
DELL XPS 13 LAPTOP - TBA	1,291	0	1,291	
DELL XPS 13 LAPTOP - TBA	1,291	0	1,291	
DELL XPS 13 LAPTOP - TBA	1,291	0	1,291	
DELL XPS 13 LAPTOP - TBA	1,291	0	1,291	
DAIKIN AC DUCTLESS SYSTEM	9,150	458	8,692	
DELL XPS 13 9200 LAPTOP	1,565	209	1,356	
KYOCERA ECOSYS M6635 COLOR PRINTER	2,858	143	2,715	
HP ELITEBOOK 850 G7 NOTEBOOK COMPUTER	1,814	91	1,723	
HP ELITEBOOK 850 G7 NOTEBOOK COMPUTER	1,814	91	1,723	

TY 2020 Legal Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	2,733	137	82	2,514

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TY 2020 Other Assets Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Assets Schedule

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
DEPOSITS	50	0	0

TY 2020 Other Expenses Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK CHARGES	1,482	0	74	1,408
POSTAGE & SHIPPING	577	29	29	519
SUPPLIES	3,642	0	182	3,460
DUES & SUBSCRIPTIONS	5,243	0	262	4,981
MISCELLANEOUS	1,638	0	82	1,556
INSURANCE	28,018	0	1,401	26,617
MARKETING	120	0	6	114
RENTAL EXPENSES	69,748	69,748	0	0
INFORMATION TECHNOLOGY	2,638	0	132	2,506

TY 2020 Other Income Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Income Schedule

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
BLACK BUTTE INCOME	11,280		11,280
INTEREST ON NOTE	2,051	2,051	2,051
K-1 INCOME	-5,341		-5,341

TY 2020 Other Increases Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Increases Schedule

Description	Amount
UNREALIZED GAINS	764,264
K-1 INCOME/LOSS	4,979

TY 2020 Other Liabilities Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Beginning of Year - Book Value	End of Year - Book Value
SECURITY DEPOSITS	6,062	6,062

TY 2020 Other Professional Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PROFESSIONAL FEES	2,078	104	42	1,932
CUSTODIAL FEES	6,457	6,457	0	0

TY 2020 Taxes Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Taxes Schedule

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
TAXES - INCOME	24,739	0	0	0
TAXES - PROPERTY	5,669	0	0	0
TAXES - FOREIGN	2,709	2,709	0	0

TY 2020 TransfersFrmControlledEntities

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Name	US / Foreign Address	EIN	Description	Amount
WELL & GOOD COFFEE HOUSE LLC	7357 SW BEVELAND ST PORTLAND, OR 97223	83-2916523	RENT PAID	0
Total				33,547

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TY 2020 TransfersToControlledEntities

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Name	US / Foreign Address	EIN	Description	Amount
MISSION INCREASE	7357 SW BEVELAND ST PORTLAND, OR 97223	83-4503439	VALUE OF RESOURCES PROVIDED BY THE FOUNDATION.	3,025,203
Total				3,025,203

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, or 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2020

Name of the organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Organization type (check one):

Filers of:	Section:
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the $33\frac{1}{3}$% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling $5,000 or more during the year . . . . ▶ $ ____________

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization
MISSION INCREASE FOUNDATION

Employer identification number
81-0618279

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	NATIONAL CHRISTIAN FOUNDATION - GA 11625 RAINWATER DR SUITE 500 ALPHARETTA, GA 30009	$ 1,015,000	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
2	US SMALL BUSINESS ADMINISTRATION 409 3RD ST SW WASHINGTON, DC 20416	$ 227,320	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Part II Noncash Property

(see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		$	

Name of organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Part III *Exclusively* religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor. Complete columns **(a)** through **(e)** and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ $

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4	Relationship of transferor to transferee	

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4	Relationship of transferor to transferee	

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4	Relationship of transferor to transferee	

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4	Relationship of transferor to transferee	