

For calendar year 2019, or tax year beginning 01-01-2019, and ending 12-31-2019

Name of foundation MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT		A Employer identification number 94-3330604	
Number and street (or P.O. box number if mail is not delivered to street address) 2148 BROADWAY		Room/suite	B Telephone number (see instructions) (510) 255-4650
City or town, state or province, country, and ZIP or foreign postal code OAKLAND, CA 94612		C If exemption application is pending, check here ☐	
G Check all that apply: ☐ Initial return ☐ Final return ☐ Address change ☐ Initial return of a former public charity ☐ Amended return ☐ Name change		D 1. Foreign organizations, check here..... ☐ 2. Foreign organizations meeting the 85% test, check here and attach computation ... ☐	
H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐	
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) ▶ \$ 62,385,077		F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐	
J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) _____ (Part I, column (d) must be on cash basis.)			

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received (attach schedule)	4,905,448			
	2 Check ☐ if the foundation is not required to attach Sch. B				
	3 Interest on savings and temporary cash investments	256,682	256,682	256,682	
	4 Dividends and interest from securities		65,090	65,090	
	5a Gross rents	4,799	4,799	4,799	
	b Net rental income or (loss) 4,799				
	6a Net gain or (loss) from sale of assets not on line 10	11,986,619			
	b Gross sales price for all assets on line 6a 12,071,294				
	7 Capital gain net income (from Part IV, line 2)		12,252,452		
	8 Net short-term capital gain			0	
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less: Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	39,298	-135,979	-96,681	
	12 Total. Add lines 1 through 11	17,192,846	12,443,044	229,890	
	13 Compensation of officers, directors, trustees, etc.	213,732	21,373	0	192,359
	14 Other employee salaries and wages	2,127,477	212,748	0	1,914,729
	15 Pension plans, employee benefits	236,472	23,647	0	212,825
	16a Legal fees (attach schedule)	135,594	67,797	0	67,797
	b Accounting fees (attach schedule)	90,075	45,038	0	45,037
	c Other professional fees (attach schedule)	4,720,151	80,925	13,850	4,639,226
	17 Interest				
	18 Taxes (attach schedule) (see instructions)	42,593	0	0	39,543
	19 Depreciation (attach schedule) and depletion	4,047	0	0	
	20 Occupancy	130,698	0	0	130,698
	21 Travel, conferences, and meetings	929,178	0	0	929,178
	22 Printing and publications				
	23 Other expenses (attach schedule)	516,504	14,311	0	-490,538
	24 Total operating and administrative expenses. Add lines 13 through 23	9,146,521	465,839	13,850	7,680,854
	25 Contributions, gifts, grants paid	12,964,292			4,308,183
	26 Total expenses and disbursements. Add lines 24 and 25	22,110,813	465,839	13,850	11,989,037
	27 Subtract line 26 from line 12:				
	a Excess of revenue over expenses and disbursements	-4,917,967			
	b Net investment income (if negative, enter -0-)		11,977,205		
c Adjusted net income (if negative, enter -0-)				216,040	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	2,326,408	3,413,144	3,413,144
	2 Savings and temporary cash investments	10,304,133	4,775,555	4,775,555
	3 Accounts receivable ▶ _____ Less: allowance for doubtful accounts ▶ _____	186		
	4 Pledges receivable ▶ _____ Less: allowance for doubtful accounts ▶ _____			
	5 Grants receivable		1,248,338	1,248,338
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶ _____ Less: allowance for doubtful accounts ▶ _____			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges			
	10a Investments—U.S. and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)	1,845,321	8,530,574	8,530,574
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment: basis ▶ _____ Less: accumulated depreciation (attach schedule) ▶ _____			
	12 Investments—mortgage loans			
	13 Investments—other (attach schedule)	32,343,194	40,474,566	40,474,566
	14 Land, buildings, and equipment: basis ▶ _____ 301,746 Less: accumulated depreciation (attach schedule) ▶ 18,773	1,029	282,973	282,973
15 Other assets (describe ▶ _____)	230,323	3,659,927	3,659,927	
16 Total assets (to be completed by all filers—see the instructions. Also, see page 1, item I)	47,050,594	62,385,077	62,385,077	
Liabilities	17 Accounts payable and accrued expenses	377,327	1,193,446	
	18 Grants payable		8,654,509	
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe ▶ _____)	736,469	980,818	
	23 Total liabilities (add lines 17 through 22)	1,113,796	10,828,773	
Net Assets or Fund Balances	Foundations that follow FASB ASC 958, check here ☒ and complete lines 24, 25, 29 and 30.			
	24 Net assets without donor restrictions	45,936,798	48,761,868	
	25 Net assets with donor restrictions		2,794,436	
	Foundations that do not follow FASB ASC 958, check here ☐ and complete lines 26 through 30.			
	26 Capital stock, trust principal, or current funds			
	27 Paid-in or capital surplus, or land, bldg., and equipment fund			
	28 Retained earnings, accumulated income, endowment, or other funds			
29 Total net assets or fund balances (see instructions)	45,936,798	51,556,304		
30 Total liabilities and net assets/fund balances (see instructions) .	47,050,594	62,385,077		

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	45,936,798
2 Enter amount from Part I, line 27a	2	-4,917,967
3 Other increases not included in line 2 (itemize) ▶ _____	3	10,537,473
4 Add lines 1, 2, and 3	4	51,556,304
5 Decreases not included in line 2 (itemize) ▶ _____	5	0
6 Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29 .	6	51,556,304

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1 a 93,500 SHARES TWILIO			2019-06-10
b 3,464 SHARES FORESCOUT TECHNOLOGIES, INC.			2019-03-19
c ST CAPITAL LOSS FROM PASSTHROUGHS	P	2019-01-01	2019-12-31
d LT CAPITAL GAINS FROM PASSTHROUGHS	P	2019-01-01	2019-12-31
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 11,916,493		14,633	11,901,860
b 154,801		70,042	84,759
c		7,019	-7,019
d 272,852			272,852
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col.(h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			11,901,860
b			84,759
c			-7,019
d			272,852
e			

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	12,252,452
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8		3	-7,019

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐

Yes

☒

No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2018	6,697,255	39,971,538	0.167551
2017	4,860,879	40,991,526	0.118583
2016	3,743,251	35,887,151	0.104306
2015	4,952,891	39,843,550	0.124308
2014	6,096,637	40,842,503	0.149272

2 Total of line 1, column (d)	2	0.664020
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5.0, or by the number of years the foundation has been in existence if less than 5 years	3	0.132804
4 Enter the net value of noncharitable-use assets for 2019 from Part X, line 5	4	64,356,167
5 Multiply line 4 by line 3	5	8,546,756
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	119,772
7 Add lines 5 and 6	7	8,666,528
8 Enter qualifying distributions from Part XII, line 4	8	15,391,336

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary—see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b	1	119,772
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2.	3	119,772
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	119,772
6	Credits/Payments:		
a	2019 estimated tax payments and 2018 overpayment credited to 2019	6a	0
b	Exempt foreign organizations—tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	80,000
d	Backup withholding erroneously withheld	6d	0
7	Total credits and payments. Add lines 6a through 6d.	7	80,000
8	Enter any penalty for underpayment of estimated tax. Check here ☒ if Form 2220 is attached.	8	4,515
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed ▶	9	44,287
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid ▶	10	
11	Enter the amount of line 10 to be: Credited to 2020 estimated tax ▶ Refunded ▶	11	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a	No
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? (see Instructions for definition). <i>If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.</i>	1b	No
c Did the foundation file Form 1120-POL for this year?	1c	No
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. ▶ \$ <u>0</u> (2) On foundation managers. ▶ \$ <u>0</u>		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ \$ <u>0</u>		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? <i>If "Yes," attach a detailed description of the activities.</i>	2	No
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? <i>If "Yes," attach a conformed copy of the changes</i>	3	No
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a	Yes
b If "Yes," has it filed a tax return on Form 990-T for this year?	4b	Yes
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? <i>If "Yes," attach the statement required by General Instruction T.</i>	5	No
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes
7 Did the foundation have at least \$5,000 in assets at any time during the year? <i>If "Yes," complete Part II, col. (c), and Part XV.</i>	7	Yes
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ CA _____		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? <i>If "No," attach explanation .</i>	8b	Yes
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2019 or the taxable year beginning in 2019? See the instructions for Part XIV. <i>If "Yes," complete Part XIV</i>	9	Yes
10 Did any persons become substantial contributors during the tax year? <i>If "Yes," attach a schedule listing their names and addresses.</i>	10	No

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► <u>WWW.KAPORCENTER.ORG</u>	13	Yes	
14	The books are in care of ► <u>GAURAV VASHIST</u> Telephone no. ► <u>(510) 255-4650</u>			

Located at ► 2148 BRAODWAY OAKLAND CAZIP+4 ► 94612

15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —check here	☐		
	and enter the amount of tax-exempt interest received or accrued during the year	► 15		
16	At any time during calendar year 2019, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign country ►			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required**File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.**

		Yes	No
1a	During the year did the foundation (either directly or indirectly):		
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No		
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No		
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☒ Yes ☐ No		
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No		
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No		
	(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) ☐ Yes ☒ No		
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b	No
	Organizations relying on a current notice regarding disaster assistance check here. ► ☐		
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2019?	1c	No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a	At the end of tax year 2019, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2019? ☐ Yes ☒ No If "Yes," list the years ► 20____, 20____, 20____, 20____		
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions.)	2b	
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ► 20____, 20____, 20____, 20____		
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No		
b	If "Yes," did it have excess business holdings in 2019 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2019.)	3b	
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2019?	4b	No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

		Yes	No
5a	During the year did the foundation pay or incur any amount to:		
(1)	Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☒ No	
(2)	Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	☐ Yes ☒ No	
(3)	Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☒ No	
(4)	Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions.	☒ Yes ☐ No	
(5)	Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐ Yes ☒ No	
b	If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions.	5b	No
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? If "Yes," attach the statement required by Regulations section 53.4945–5(d).	☒ Yes ☐ No	
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐ Yes ☒ No	
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If "Yes" to 6b, file Form 8870.	6b	No
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☒ No	
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?	7b	
8	Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment during the year?	☐ Yes ☒ No	

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**1** List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
MITCHELL D KAPOR 2148 BROADWAY OAKLAND, CA 94612	PRESIDENT 2.00	0	0	0
FREADA KAPOR-KLEIN 2148 BROADWAY OAKLAND, CA 94612	CHAIR 2.00	0	0	0
CEDRIC BROWN 2148 BROADWAY OAKLAND, CA 94612	SECRETARY/CHIEF FOUNDATION OFFICER 40.00	213,732	24,561	0
GAURAV VASHIST 2148 BROADWAY OAKLAND, CA 94612	TREASURER 20.00	0	0	0

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ALLISON SCOTT 2148 BROADWAY OAKLAND, CA 94612	CHIEF RESEARCH OFFICER 40.00	230,164	10,592	0
LILIBETH GANGAS 2148 BROADWAY OAKLAND, CA 94612	CHIEF TECHNOLOGY COM 40.00	190,858	6,925	0
CYNTHIA OVERTON 2148 BROADWAY OAKLAND, CA 94612	DIR OF WORKPLACE INITIATIVES 40.00	166,076	10,704	0
SONIA KOSHY 2148 BROADWAY OAKLAND, CA 94612	DIR. MEASURE, EVAL AND IMPROVEMENT 40.00	124,445	176	0
ALEXIS MARTIN 2148 BROADWAY OAKLAND, CA 94612	DIRECTOR OF RESEARCH 40.00	119,577	157	0

Total number of other employees paid over \$50,000. **14**

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".		
(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
ANITA HILL	CONSULTANTS - HOLLYWOOD COMMISSION	660,000
25 GREENWOOD LANE WALTHAM, MA 02451		
42 WEST LLC	CONSULTANTS - HOLLYWOOD COMMISSION	280,000
600 THIRD AVE 23RD FLOOR NEW YORK, NY 10016		
ETHICS RESEARCH CENTER	CONSULTANTS - HOLLYWOOD COMMISSION	234,640
2650 PARK TOWER DRIVE SUITE 802 VIENNA, VA 22180		
RUTH ARZATE	CONSULTANTS - HOLLYWOOD COMMISSION	227,800
5013 WESTPARK DRIVE NORTH HOLLYWOOD, CA 91601		
AMERICAN INDIAN SCIENCE & ENGINEERING SOCIETY	CONSULTANTS - AISES AGREEMENT - EXPANDING CS FOR NATIVE GIRLS	145,100
4263 MONTGOMERY BLVD NE SUITE 200 ALBUQUERQUE, NM 87109		
Total number of others receiving over \$50,000 for professional services. ▶		22

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 TECH ECOSYSTEMS (COMMUNITY ENGAGEMENT) PROVIDES PROGRAMMING AND RESOURCES TO BUILD PATHWAYS INTO TECHNOLOGY AND ENTREPRENEURSHIP WITHIN OAKLAND AND THE EAST BAY. THE TECH ECOSYSTEMS FOCUS AREA ALSO BUILDS RELATIONSHIPS AND EXPLORES OPPORTUNITIES TO BUILD A NETWORK OF INCLUSIVE TECH ECOSYSTEMS IN OTHER CITIES ACROSS THE NATION.	17,075,082
2 RESEARCH DEEPENS THE THEORETICAL FRAMEWORKS IN WHICH ALL THE FOUNDATION WORK IS GROUNDED, BOTH BY CONDUCTING ORIGINAL RESEARCH, SEEDING EXTERNAL RESEARCH PROJECTS, MEASURING AND EVALUATING PROGRAMS, AND IMPLEMENTING PILOT PROJECTS TO ADDRESS GAPS IN ACCESS AND EQUITY ACROSS THE TECH ECOSYSTEM. COLLECTIVELY, THESE EFFECTS EXPAND THE BODY OF KNOWLEDGE AROUND DIVERSITY IN TECH AND LEAD TO EFFORTS TO INFORM POLICY AND PRACTICE.	2,335,750
3 TECH WORKPLACE INITIATIVES FOCUSES ON STRENGTHENING THE FIELD OF DIVERSITY AND INCLUSION PRACTITIONERS IN TECH COMPANIES. IT ALSO PROVIDES RESOURCES AND GUIDANCE FOR TECH COMPANY EMPLOYEES TO SELF-ORGANIZE FOR GREATER REPRESENTATION, RETENTION, AND CAREER ADVANCEMENT IN THE TECH INDUSTRY.	399,854
4	

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 ON NOVEMBER 26, 2019, THE FOUNDATION MADE A PRI IN THE FORM OF AN UNSECURED LOAN TO A FOR-PROFIT ORGANIZATION. THE LOAN BEARS INTEREST OF 2.5% PER ANNUM AND IS PAYABLE QUARTERLY BEGINNING JANUARY 1, 2023. THE NOTE ISSUED BEARS INTEREST AT RATES LOWER THAN THE MARKET RATE. THE OUTSTANDING PRINCIPLE AND ANY ACCRUED INTEREST ARE DUE IN FULL ON JANUARY 1, 2030. THE FOUNDATION EXPECTS TO RECEIVE THE FULL PRINCIPAL AND HAS NOT MADE ANY PROVISIONS FOR UNCOLLECTIBLE AMOUNTS.	3,402,299
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3 ▶	3,402,299

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities.	1a	8,530,574
b	Average of monthly cash balances.	1b	16,331,070
c	Fair market value of all other assets (see instructions).	1c	40,474,566
d	Total (add lines 1a, b, and c).	1d	65,336,210
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	65,336,210
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	980,043
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	64,356,167
6	Minimum investment return. Enter 5% of line 5.	6	3,217,808

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2019 from Part VI, line 5.	2a	
b	Income tax for 2019. (This does not include the tax from Part VI.).	2b	
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see instructions).	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26.	1a	11,989,037
b	Program-related investments—total from Part IX-B.	1b	3,402,299
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	15,391,336
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions.	5	119,772
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	15,271,564

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2018	(c) 2018	(d) 2019
1 Distributable amount for 2019 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2019:				
a Enter amount for 2018 only.				
b Total for prior years: 20____, 20____, 20____				
3 Excess distributions carryover, if any, to 2019:				
a From 2014.				
b From 2015.				
c From 2016.				
d From 2017.				
e From 2018.				
f Total of lines 3a through e.				
4 Qualifying distributions for 2019 from Part XII, line 4: ► \$ _____				
a Applied to 2018, but not more than line 2a				
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).				
d Applied to 2019 distributable amount.				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2019. (If an amount appears in column (d), the same amount must be shown in column (a).)				
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5				
b Prior years' undistributed income. Subtract line 4b from line 2b.				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b. Taxable amount—see instructions.				
e Undistributed income for 2018. Subtract line 4a from line 2a. Taxable amount—see instructions.				
f Undistributed income for 2019. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2020.				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions).				
8 Excess distributions carryover from 2014 not applied on line 5 or line 7 (see instructions).				
9 Excess distributions carryover to 2020. Subtract lines 7 and 8 from line 6a.				
10 Analysis of line 9:				
a Excess from 2015.				
b Excess from 2016.				
c Excess from 2017.				
d Excess from 2018.				
e Excess from 2019.				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2019, enter the date of the ruling. **2018-08-09**

b Check box to indicate whether the organization is a private operating foundation described in section ☒ 4942(j)(3) or ☐ 4942(j)(5)

	Prior 3 years				(e) Total
	(a) 2019	(b) 2018	(c) 2017	(d) 2016	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	216,040	221,934	39,809	0	477,783
b 85% of line 2a	183,634	188,644	33,838	0	406,116
c Qualifying distributions from Part XII, line 4 for each year listed	15,391,336	6,797,159	4,860,879	3,743,251	30,792,625
d Amounts included in line 2c not used directly for active conduct of exempt activities	58,188	834,737	758,840	1,912,425	3,564,190
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	15,333,148	5,962,422	4,102,039	1,830,826	27,228,435
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter:					
(1) Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.	2,145,205	1,332,385	1,366,384	1,196,239	6,040,213
c "Support" alternative test—enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).) See Additional Data Table

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

APPLICATIONS ACCEPTED ONLINE ONLY
2148 BROADWAY
OAKLAND, CA 94612
(510) 255-4650

b The form in which applications should be submitted and information and materials they should include:

WE HAVE A PAPER-FREE PROCESS, SO ALL GRANT REQUESTS MUST BE SUBMITTED USING OUR ONLINE APPLICATION. APPLICANTS MUST HAVE A CONVERSATION WITH THE APPROPRIATE FOUNDATION STAFF BEFORE SUBMITTING A GRANT REQUEST. WE USUALLY FOLLOW-UP WITH A PHONE CALL OR SITE VISIT TO ORGANIZATIONS WE ARE INTERESTED IN SUPPORTING BEFORE MAKING A RECOMMENDATION TO OUR BOARD, WHICH MEETS REGULARLY TO CONSIDER GRANT RECOMMENDATIONS. WE ARE PARTICULARLY INTERESTED IN WORKING WITH ORGANIZATIONS THAT HAVE A RACIAL JUSTICE ANALYSIS AND AN INTEGRATED USE OF INFORMATION TECHNOLOGY. CONSIDERATIONS INCLUDE: LEADERSHIP/CONSTITUENCY OF AND FOCUS ON LOW-INCOME COMMUNITIES OF COLOR; APPROPRIATE DIVERSE REPRESENTATION OF STAFF AND BOARD; APPROPRIATE USE OF AVAILABLE INFORMATION TECHNOLOGY TO FURTHER MISSION, REACH, AND EFFICIENCY; AND BASED IN THE SAN FRANCISCO BAY AREA.

c Any submission deadlines:

ONGOING

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

IN ORDER TO BE ELIGIBLE FOR A GRANT FROM THE KAPOR FOUNDATION, AN ORGANIZATION MUST HAVE IRC 501(C)(3) STATUS AND BE CLASSIFIED AS NOT A PRIVATE FOUNDATION" UNDER SECTION 509(A), OR HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR. THE FOUNDATION NEVER GRANTS TO INDIVIDUALS FOR PERSONAL PROJECTS, AND RARELY FUNDS: (1) ORGANIZATIONS THAT ARE NOT QUALIFIED CHARITIES WITH IRC 501(C)(3) STATUS OR THAT DO NOT HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR; SUPPORTING ORGANIZATIONS GENERALLY DO NOT QUALIFY FOR OUR GRANTS; (2) ACADEMIC RESEARCH NOT RELATED TO OR SUPPORTIVE OF OTHER ONGOING FOUNDATION INTERESTS, OR THAT DOES NOT HAVE PRACTICAL APPLICATIONS WHICH HELP OUR TARGET POPULATIONS; (3) SPECIAL-EVENT FUNDRAISING ACTIVITIES; OR (4) PROGRAMS THAT DO NOT ADDRESS OUR INTEREST AREAS.

Part XV **Supplementary Information** (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a <i>Paid during the year</i> See Additional Data Table				
Total			▶ 3a	4,309,783
b <i>Approved for future payment</i>				
Total			▶ 3b	0

Enter gross amounts unless otherwise indicated.

1	Program service revenue:	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	(e) (See instructions.)
a	_____					
b	_____					
c	_____					
d	_____					
e	_____					
f	_____					
g	Fees and contracts from government agencies					
2	Membership dues and assessments. . . .					
3	Interest on savings and temporary cash investments			14	256,682	
4	Dividends and interest from securities. . . .					
5	Net rental income or (loss) from real estate:					
a	Debt-financed property.					
b	Not debt-financed property.			14	4,799	
6	Net rental income or (loss) from personal property					
7	Other investment income.					
8	Gain or (loss) from sales of assets other than inventory	523000		18	11,986,619	
9	Net income or (loss) from special events:					
10	Gross profit or (loss) from sales of inventory					
11	Other revenue:					
a	MISCELLANEOUS INCOME _____			01	39,298	
b	_____					
c	_____					
d	_____					
e	_____					
12	Subtotal. Add columns (b), (d), and (e). .		0		12,287,398	0
13	Total. Add line 12, columns (b), (d), and (e). (See worksheet in line 13 instructions to verify calculations.)			13		12,287,398

[illegible]

Part XVII

- | | | | | |
|---|--|----|--|----|
| c | Sharing of facilities, equipment, mailing lists, other assets, or paid employees. | 1c | | No |
| d | If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received. | | | |

[illegible]

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule.		
(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.		
	*****	2020-11-13	*****
	_____ Signature of officer or trustee	_____ Date	_____ Title

May the IRS discuss this return with the preparer shown below
 (see instr.) ☒ **Yes** ☐ **No**

Paid Preparer Use Only	Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ☐	PTIN
	MICHAEL LUMSDEN		2020-11-13		P01262236
	Firm's name ▶ MOSS ADAMS LLP				Firm's EIN ▶ 91-0189318
	Firm's address ▶ 101 SECOND STREET SUITE 900 SAN FRANCISCO, CA 94105				Phone no. (415) 956-1500

Form 990PF Part XV Line 1a - List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000).

MITCHELL D KAPOR
FREADA KAPOR-KLEIN

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
DEVCOLOR460 BRANNAN ST 77844 SAN FRANCISCO, CA 94107	N/A	PC	GENERAL SUPPORT	5,000
DEVCOLOR460 BRANNAN ST 77844 SAN FRANCISCO, CA 94107	N/A	PC	EVENT SPONSORSHIP - IN MOTION SPONSORSHIP	5,000
100 BLACK MEN OF THE BAY AREA INC 1632 12TH STREET OAKLAND, CA 94607	N/A	PC	EVENT SPONSORSHIP -SPONSORSHIP OF NON-TRADITIONALLY TRAINED ENGINEERS IN THE BAY AREA	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
A LIBERATED MIND ALLIANCE (ALMA) 135 MORAN LAKE ROAD NE ROME, GA 30161	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
ALERIA PBC 261 MADISON AVENUE 10TH FL NEW YORK, NY 10016	N/A	PC	EVENT SPONSORSHIP	5,000
ART & SOUL OAKLANDPO BOX 70174 OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
ASSOCIATION OF BLACK FOUNDATION EXECUTIVES INC 42 BROADWAY 20TH FLOOR NEW YORK, NY 10004	N/A	PC	EVENT SPONSORSHIP	5,000
AUSTIN COMMUNITY FOUNDATION 4315 GUADALUPE STE 300 AUSTIN, TX 78751	N/A	PC	GENERAL SUPPORT	5,000
BALTIMORE CORPSPO BOX 67348 BALTIMORE, MD 21215	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BALTIMORE CORPSPO BOX 67348 BALTIMORE, MD 21215	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
BAYOU MEETS THE BAY 10705 COTTER STREET OAKLAND, CA 94605	N/A	PC	GENERAL SUPPORT	1,500
BLACK AND BROWN FOUNDERS 1034 HOLLISTER AVE SAN FRANCISCO, CA 94124	N/A	PC	GENERAL SUPPORT	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BLACK JOY PARADE 1501 37TH AVE SUITE B9 OAKLAND, CA 94601	N/A	PC	EVENT SPONSORSHIP	5,000
BWISE INC 4306 SANCTUARY HILLS COURT SPRING, TX 77388	N/A	PC	GENERAL SUPPORT	50,000
BYTE BACK 899 NORTH CAPITOL ST NE SUITE 850 WASHINGTON, DC 20002	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BYTE BACK 899 NORTH CAPITOL ST NE SUITE 850 WASHINGTON, DC 20002	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
CAREER GIRLS INC 2325 THIRD STREET SUITE 345 SAN FRANCISCO, CA 94107	N/A	PC	GENERAL SUPPORT	5,000
CHABOT SPACE AND SCIENCE CENTER 10000 SKYLINE BOULEVARD OAKLAND, CA 94619	N/A	PC	EVENT SPONSORSHIP	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CHAPTER 510 INK 2301 TELEGRAPH AVENUE OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	2,000
COALITION OF BLACK EXCELLENCE 204 E 2ND AVENUE NUM 135 SAN MATEO, CA 94401	N/A	PC	EVENT SPONSORSHIP	5,000
COALITION OF BLACK EXCELLENCE 204 E 2ND AVENUE NUM 135 SAN MATEO, CA 94401	N/A	PC	EVENT SPONSORSHIP	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CODE FOR AMERICA 972 MISSION STREET 5TH FLOOR OAKLAND, CA 94103	N/A	PC	EVENT SPONSORSHIP	3,000
COMMUNITY INITIATIVES 1000 BROADWAY SUITE 480 OAKLAND, CA 94607	N/A	PC	GENERAL SUPPORT	15,000
CONGRESSIONAL BLACK CAUCUS FOUNDATION INC 1720 MASSACHUSETTS AVENUE NW WASHINGTON, DC 20036	N/A	PC	GENERAL SUPPORT	150,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
DIGITAL NEST1961 MAIN STREET 221 WATSONVILLE, CA 95076	N/A	PC	EVENT SPONSORSHIP	2,500
DOWNTOWN OAKLAND ASSOCIATION 388 19TH ST OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	5,000
EAST BAY ECONOMIC ALLIANCE FOUNDATION 1221 OAK STREETSUITE 555 OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	2,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
ENVOLVE ENTREPRENEURSHIP 1069 THOMAS JEFFERSON ST NW WASHINGTON, DC 20007	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
ENVOLVE ENTREPRENEURSHIP 1069 THOMAS JEFFERSON ST NW WASHINGTON, DC 20007	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
FULL CIRCLE FUND 1330 BROADWAYSTE 300 OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
HACK THE HOOD900 ALICE STREET OAKLAND, CA 94607	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
HACK THE HOOD900 ALICE STREET OAKLAND, CA 94607	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
INTELLIGENT MINDS POSITIVE ON PURPOSE 484 LAKE PARK AVE SUITE 635 OAKLAND, CA 94610	N/A	PC	EVENT SPONSORSHIP	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
LA BELLA VITA INC FOUNDATION 925 CEDARCREST DRIVE VACAVILLE, CA 95687	N/A	PC	EVENT SPONSORSHIP	750
LATINO COMMUNITY FOUNDATION 235 MONTGOMERY ST STE 1160 SAN FRANCISCO, CA 94104	N/A	PC	EVENT SPONSORSHIP	10,000
LEVEL PLAYING FIELD INSTITUTE 2148 BROADWAY OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	970
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
LINKS FOUNDATION 1200 MASSACHUSETTS AVE NW WASHINGTON, DC 20005	N/A	PC	GENERAL SUPPORT	2,500
LOS ANGELES AREA CHAMBER OF COMMERCE FOUNDATION 350 S BIXEL STREET LOS ANGELES, CA 90017	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
LOS ANGELES AREA CHAMBER OF COMMERCE FOUNDATION 350 S BIXEL STREET LOS ANGELES, CA 90017	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MAVEN YOUTH5017 MACARTHUR BLVD OAKLAND, CA 94619	N/A	PC	GENERAL SUPPORT	5,000
MILLS COLLEGE5000 MACARTHUR BLVD OAKLAND, CA 94613	N/A	PC	GOLD LEVEL TECH INTERSECTIONS SPONSORSHIP	2,500
MILLS COLLEGE5000 MACARTHUR BLVD OAKLAND, CA 94613	N/A	PC	EVENT SPONSORSHIP	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MISSION BIT101A CLAY STREET 121 SAN FRANCISCO, CA 94111	N/A	PC	GENERAL SUPPORT	5,000
MOREHOUSE COLLEGE 830 WESTVIEW DR SW ATLANTA, GA 30314	N/A	PC	GENERAL SUPPORT	800,000
MOREHOUSE COLLEGE 830 WESTVIEW DR SW ATLANTA, GA 30314	N/A	PC	GENERAL SUPPORT	125,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MOREHOUSE COLLEGE 830 WESTVIEW DR SW ATLANTA, GA 30314	N/A	PC	GENERAL SUPPORT	75,000
NORTHERN CALIFORNIA GRANTMAKERS 160 SPEAR STREET SUITE 360 SAN FRANCISCO, CA 94105	N/A	PC	EVENT SPONSORSHIP	5,000
NPOWER INC 55 WASHINGTON STREET SUITE 560 BROOKLYN, NY 11201	N/A	PC	EVENT SPONSORSHIP	4,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
NPOWER INC 55 WASHINGTON STREET SUITE 560 BROOKLYN, NY 11201	N/A	PC	EVENT SPONSORSHIP	5,000
OAKLAND AFRICAN AMERICAN CHAMBER OF COMMERCE FOUNDATION 333 HEGENBERGER RD STE 369 OAKLAND, CA 94621	N/A	PC	GENERAL SUPPORT	3,563
OAKLAND CHINATOWN CHAMBER FOUNDATION 388 9TH ST STE 290 OAKLAND, CA 94607	N/A	PC	EVENT SPONSORSHIP	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
OAKLAND DIGITAL AND LITERACY CENTER INC 1224 HARRISON ST OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	5,000
OAKLAND METROPOLITAN CHAMBER OF COMMERCE FOUNDATION 1333 BROADWAY SUITE P100 OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	2,500
OAKLAND MUSEUM OF CA 1000 OAK STREET OAKLAND, CA 94607	N/A	PC	GENERAL SUPPORT	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
OAKLAND PRIDE INC 18332 LAKE CHABOT RD CASTRO VALLEY, CA 94546	N/A	PC	EVENT SPONSORSHIP	5,000
OAKLAND PUBLIC EDUCATION FUND PO BOX 71005 OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	5,000
OAKLAND PUBLIC EDUCATION FUND PO BOX 71005 OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	5,000
Total ► 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
OAKLAND TECHNOLOGY AND EDUCATION CENTER 10 MOSSWOOD RD BERKELEY, CA 94704	N/A	PC	EVENT SPONSORSHIP	5,000
OCCUR360 14TH STREET STE 100 OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	5,000
ONE DEGREE2370 MARKET ST STE 162 SAN FRANCISCO, CA 94114	N/A	PC	GENERAL SUPPORT	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SCRIPTED INC 85 BROAD ST17TH FLOOR NEW YORK, NY 10004	N/A	PC	GENERAL SUPPORT	2,000
SELF-ESTEM6114 LA SALLE AVENUE297 OAKLAND, CA 94611	N/A	PC	GENERAL SUPPORT	4,000
SOCIAL GOOD FUNDPO BOX 5473 RICHMOND, CA 94805	N/A	NC	TECH DONE RIGHT CHALLENGE	50,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SOCIAL GOOD FUNDPO BOX 5473 RICHMOND, CA 94805	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
SOCIAL GOOD FUNDPO BOX 5473 RICHMOND, CA 94805	N/A	PC	GENERAL SUPPORT	5,000
SONOMA COUNTY BLACK FORUM PO BOX 1093 SANTA ROSA, CA 95404	N/A	PC	EVENT SPONSORSHIP	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
TECHQUERIA1580 REGENCY CT EL CERRITO, CA 94530	N/A	PC	GENERAL SUPPORT	5,000
THE BARACK OBAMA FOUNDATION 5235 S HARPER CT STE 1140 CHICAGO, IL 60615	N/A	PC	GENERAL SUPPORT	2,000,000
THE BEST FOUNDATIONPO BOX 1347 VALLEJO, CA 94590	N/A	PC	EVENT SPONSORSHIP	1,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
THE GREENLINING INSTITUTE 360 14TH STREET 2ND FLOOR OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	2,500
THE HIDDEN GENIUS PROJECT 2934 TELEGRAPH AVE OAKLAND, CA 94609	N/A	PC	EVENT SPONSORSHIP	5,000
THE HIDDEN GENIUS PROJECT 2934 TELEGRAPH AVE OAKLAND, CA 94609	N/A	PC	EVENT SPONSORSHIP	5,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
THE HIDDEN GENIUS PROJECT 2934 TELEGRAPH AVE OAKLAND, CA 94609	N/A	PC	EVENT SPONSORSHIP	5,000
THE KNOWLEDGE HOUSE 363 RIDER AVE 3RD FLOOR BRONX, NY 10451	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
THE KNOWLEDGE HOUSE 363 RIDER AVE 3RD FLOOR BRONX, NY 10451	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
THE UNITY COUNCIL 1900 FRUITVALE AVE STE 2A OAKLAND, CA 94601	N/A	PC	EVENT SPONSORSHIP	5,000
THE UNITY COUNCIL 1900 FRUITVALE AVE STE 2A OAKLAND, CA 94601	N/A	PC	EVENT SPONSORSHIP	5,000
TIDES FOUNDATION 1014 TORNEY AVENUE SAN FRANCISCO, CA 94129	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
TIDES FOUNDATION 1014 TORNEY AVENUE SAN FRANCISCO, CA 94129	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
UMKC FOUNDATION 5115 OAK STREET 202 ADMINISTRATIVE CANTER KANSAS CITY, MO 64112	N/A	PC	TECH DONE RIGHT CHALLENGE	50,000
UMKC FOUNDATION 5115 OAK STREET 202 ADMINISTRATIVE CANTER KANSAS CITY, MO 64112	N/A	PC	TECH DONE RIGHT CHALLENGE	40,000
Total ► 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
UNITED ROOTS2781 TELEGRAPH AVE OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	5,000
WE ARE HUMAN FOUNDATION 280 RIVERSIDE DR 13A NEW YORK, NY 10025	N/A	PC	GENERAL SUPPORT	2,500
WEST COAST CHILDREN'S CLINIC 3301 E 12TH ST OAKLAND, CA 94612	N/A	PC	GENERAL SUPPORT	2,500
Total ▶ 3a				4,309,783

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
WRITE-SPEAK-CODE 4047 W WAVELAND AVE UNIT 2 CHICAGO, IL 60641	N/A	PC	GENERAL SUPPORT	5,000
YMCA OF THE EAST BAY 2350 BROADWAY OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	5,000
YTH409 13TH STREET OAKLAND, CA 94612	N/A	PC	EVENT SPONSORSHIP	2,000
Total ▶ 3a				4,309,783

TY 2019 Accounting Fees Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING SERVICES	74,475	37,238	0	37,237
TAX PREPARATION FEES	15,600	7,800	0	7,800

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2019 Expenditure Responsibility Statement

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94-3330604

Grantee's Name	Grantee's Address	Grant Date	Grant Amount	Grant Purpose	Amount Expended By Grantee	Any Diversion By Grantee?	Dates of Reports By Grantee	Date of Verification	Results of Verification
BW INDUSTRIES INC	700 VAN NESS AVE FRESNO, CA 93721	2019-11-26	7,500,000	FUNDS WILL BE USED AS OUTLINED IN APPENDIX A TO ESTABLISH AND OPERATE A WORKFORCE, INDUSTRY AND INFRASTRUCTURE ECOSYSTEM IN OAKLAND TO BE KNOW AS BITWISE EAST BAY ("BWEB")	111,840	NO DIVERSION	11/05/2020	2020-11-05	

TY 2019 Investments Corporate Stock Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604**Investments Corporation Stock Schedule**

Name of Stock	End of Year Book Value	End of Year Fair Market Value
AMALGAMATED BANK	503,755	503,755
BITWISE	1,249,999	1,249,999
TWILIO	2,211,300	2,211,300
GENIUS PLAZA	2,165,738	2,165,738
EPALS (SLN) (LEVEL 2) CRICKET	326,047	326,047
ZAZZLE (SOCIETY CAFE)	36,423	36,423
WIKIA, INC.	429,362	429,362
FEDERATED MEDIA PUBLISHING	107,952	107,952
BLAVITY	1,000,000	1,000,000
BLOKABLE	499,998	499,998

TY 2019 Investments - Other Schedule

Name: MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
CLAREMONT CREEK VENTURES II, L.P.	FMV	312,297	312,297
ADVANCED TRADE GROUP FUND	FMV	2,098,863	2,098,863
PUTTING AMERICA BACK TO WORK	FMV	7,012	7,012
CAPRICORN INVESTMENT GROUP	FMV	82,050	82,050
ADELANTE GPS FUND, L.P.	FMV	1,981,541	1,981,541
GENERATION IM FUND PLC	FMV	21,311,639	21,311,639
GENERATION IM ASIA FUND	FMV	1,726,283	1,726,283
ASPECT VENTURES	FMV	3,592,795	3,592,795
BASE VENTURE FUND II	FMV	431,930	431,930
CATAMOUNT VENTURES III, L.P.	FMV	603,416	603,416
VILCAP PARTNERS	FMV	145,152	145,152
REACH CAPITAL	FMV	429,500	429,500
GENERATION IM CLIMATE SOLUTIONS II	FMV	1,529,775	1,529,775
GENERATION IM CLIMATE SOLUTIONS I	FMV	298,626	298,626
PRECURSOR VENTURES I	FMV	1,730,126	1,730,126
CATAMOUNT VENTURES IV, L.P.	FMV	557,527	557,527
O'REILLY ALPHATECH VENTURES	FMV	266,298	266,298
HOMEBREW II	FMV	839,819	839,819
CROSS CULTURE VENTURES	FMV	2,239,491	2,239,491
WIREFRAME	FMV	227,418	227,418
CLAREMONT CREEK VENTURES, L.P.	FMV	9,938	9,938
PACIFIC COMMUNITY VENTURES INVESTMENT PARTNERS III, LLC	FMV	53,070	53,070

TY 2019 Legal Fees Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	135,594	67,797	0	67,797

TY 2019 Other Assets Schedule

Name: MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Other Assets Schedule

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
INTEREST RECEIVABLE	1,000	0	0
PROGRAM-RELATED INVESTMENT - DEFY VENTURES	200,000	3,602,299	3,602,299
RECEIVABLE FROM STAFF	67		
COLLATERAL DEPOSIT	29,256	29,044	29,044
RECEIVABLE FROM KEI	0	28,105	28,105
OTHER ASSETS		479	479

TY 2019 Other Expenses Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604**Other Expenses Schedule**

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK SERVICE CHARGES	14,311	14,311	0	0
MEALS & ENTERTAINMENT	10,339	0	0	10,339
ADVERTISING/MARKETING	9,601	0	0	9,601
INSURANCE	43,303	0	0	43,303
OFFICE SUPPLIES AND EXPENSE	110,513	0	0	110,513
DUES & SUBSCRIPTIONS	197,468	0	0	197,468
MISCELLANEOUS EXPENSE	37,469	0	0	37,469
DEBT FORGIVENESS EXPENSE	50,000	0	0	0
SPONSORSHIPS/MARKETING	43,500	0	0	43,500
ACCRUAL TO CASH ADJUSTMENT	0	0	0	-942,731

TY 2019 Other Income Schedule

Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Other Income Schedule

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OTHER INCOME/LOSS PER K-1S	0	-135,979	-135,979
MISCELLANEOUS INCOME	39,298		39,298

TY 2019 Other Increases Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Description	Amount
UNREALIZED GAIN ON INVESTMENTS	10,191,429
PRIOR PERIOD ADJUSTMENT	344,444
RETURN OF PRIOR YEAR GRANTS	1,600

TY 2019 Other Liabilities Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Description	Beginning of Year - Book Value	End of Year - Book Value
ACCRUED INVESTMENT FEES	379,243	505,885
DEFERRED TAX LIABILITIES	357,226	474,933

TY 2019 Other Professional Fees Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PAYROLL & BENEFIT FEES	32,297	3,230	0	29,067
KEI CONSULTING FEES	1,466,244	63,845	0	1,402,399
PROGRAM CONSULTANT	3,207,760	0	0	3,207,760
INVESTMENT MANAGEMENT FEES	13,850	13,850	13,850	0

TY 2019 Taxes Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL EXCISE TAX	42,593	0	0	39,543

efile GRAPHIC print - DO NOT PROCESS		As Filed Data -		DLN: 93491321035070	
Schedule B (Form 990, 990-EZ, or 990-PF) Department of the Treasury Internal Revenue Service		Schedule of Contributors ▶ Attach to Form 990, 990-EZ, or 990-PF. ▶ Go to www.irs.gov/Form990 for the latest information.			OMB No. 1545-0047 2019
Name of the organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT				Employer identification number 94-3330604	
Organization type (check one):					
Filers of: Section:					
Form 990 or 990-EZ		☐ 501(c)() (enter number) organization			
		☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation			
		☐ 527 political organization			
Form 990-PF		☒ 501(c)(3) exempt private foundation			
		☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation			
		☐ 501(c)(3) taxable private foundation			
Check if your organization is covered by the General Rule or a Special Rule .					
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.					
General Rule					
☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.					
Special Rules					
☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 ¹ / ₃ % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.					
☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 <i>exclusively</i> for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.					
☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions <i>exclusively</i> for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an <i>exclusively</i> religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received <i>nonexclusively</i> religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$					
Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).					
For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.		Cat. No. 30613X		Schedule B (Form 990, 990-EZ, or 990-PF) (2019)	

Name of organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT	Employer identification number 94-3330604
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Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
—	See Additional Data Table _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)

Name of organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT	Employer identification number 94-3330604
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Part II Noncash Property			
(a) No. from Part I	(b) Description of noncash property given (see instructions). Use duplicate copies of Part II if additional space is needed.	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	

Name of organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT	Employer identification number 94-3330604
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Part III

Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less for the year. (Enter this information once. See instructions.) ► \$ _____**

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Additional Data

Software ID:
Software Version:
EIN: 94-3330604
Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>1</u>	THE TIDES FOUNDATION	\$ 1,206,000	Person ☒
	1012 TORNEY AVE		Payroll ☐
	SAN FRANCISCO, CA 94129		Noncash ☐ (Complete Part II for noncash contribution.)
<u>2</u>	NATIONAL CENTER FOR WOMEN & INFORMATION TECHNOLOGY	\$ 653,599	Person ☒
	1909 26TH ST 2ND FL		Payroll ☐
	BOULDER, CO 80302		Noncash ☐ (Complete Part II for noncash contribution.)
<u>3</u>	PIVOTAL VENTURES LLC	\$ 497,978	Person ☒
	400 MERCER ST		Payroll ☐
	SEATTLE, WA 98109		Noncash ☐ (Complete Part II for noncash contribution.)
<u>4</u>	DISNEY WORLDWIDE SERVICES INC	\$ 467,400	Person ☒
	500 S BUENA VISTA ST		Payroll ☐
	BURBANK, CA 91505		Noncash ☐ (Complete Part II for noncash contribution.)
<u>5</u>	NBC UNIVERSAL	\$ 467,338	Person ☒
	10 UNIVERSAL CITY PLAZA		Payroll ☐
	UNIVERSAL CITY, CA 91608		Noncash ☐ (Complete Part II for noncash contribution.)
<u>6</u>	LIVE NATION	\$ 259,606	Person ☒
	9348 CIVIC CENTRE DR		Payroll ☐
	BEVERLY HILLS, CA 90210		Noncash ☐ (Complete Part II for noncash contribution.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>7</u>	CREATIVE ARTISTS AGENCY LLC	\$ 250,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	2000 AVENUE OF THE STARS		
	LOS ANGELES, CA 90067		
<u>8</u>	AMAZON	\$ 217,338	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	440 TERRY AVENUE NORTH		
	SEATTLE, WA 98109		
<u>9</u>	THE SCREEN ACTORS GUILD - AMERICAN FEDERATION OF TELEVISION AND RADIO ARTIS	\$ 200,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	5757 WILSHIRE BLVD		
	LOS ANGELES, CA 90036		
<u>10</u>	FIDELITY CHARITABLE	\$ 168,684	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	PO BOX 770001		
	CINCINNATI, OH 45277		
<u>11</u>	INTERNATIONAL ALLIANCE OF THEATRICAL STAGE EMPLOYEES	\$ 100,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	207 WEST 25TH ST 4TH FL		
	NEW YORK, NY 10001		
<u>12</u>	BNY MELLON	\$ 70,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	500 GRANT ST SUITE 330		
	PITTSBURGH, PA 15258		

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13	ACADEMY OF MOTION PICTURE ARTS AND SCIENCES	\$ 51,933	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	PICKFORD CENTER 1313 VINE ST		
	LOS ANGELES, CA 90028		
14	NIANTIC INC	\$ 30,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	1 FERRY BUILDING SUITE 200		
	SAN FRANCISCO, CA 94111		
15	NATIONAL SCIENCE FOUNDATION	\$ 26,141	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	2415 EISENHOWER AVENUE		
	ALEXANDRIA, VA 22314		
16	COMCAST FINANCIAL AGENCY CORPORATION	\$ 25,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	1701 JFK BLVD		
	PHILADELPHIA, PA 19103		
17	KEEP TRUCKIN INC	\$ 25,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	55 HAWTHORNE ST SUITE 400		
	SAN FRANCISCO, CA 94105		
18	LATINO COMMUNITY FOUNDATION	\$ 25,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	RUSS BUILDING 235 MONTGOMERY ST 116		
	SAN FRANCISCO, CA 94104		

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>19</u>	SAMSUNG RESEARCH AMERICA	\$ 25,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	665 CLYDE AVE		
	MOUNTAIN VIEW, CA 94043		
<u>20</u>	TEAMSTERS	\$ 20,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	4747 VINELAND AVE		
	NORTH HOLLYWOOD, CA 91602		
<u>21</u>	CBS CORPORATION	\$ 17,338	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	51 WEST 52ND ST		
	NEW YORK, NY 10019		
<u>22</u>	NETFLIX	\$ 17,338	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	100 WINCHESTER CIRCLE		
	LOS GATOS, CA 95032		
<u>23</u>	CATALYST IT SERVICES INC	\$ 10,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	502 SOUTH SHARP STREET SUITE 2200		
	BALTIMORE, MD 21201		
<u>24</u>	ELASTIC PROJECTS INC	\$ 10,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution.)
	255 GOLDEN GATE AVE		
	SAN FRANCISCO, CA 94102		

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>25</u>	GOOGLE LLC	<u>\$ 10,000</u>	Person ☒
	1600 AMPHITHEATRE PARKWAY		Payroll ☐
	MOUNTAIN VIEW, CA 94043		Noncash ☐ (Complete Part II for noncash contribution.)
<u>26</u>	WILLIAM MORRIS ENDEAVOR ENTERTAINMENT FOUNDATION	<u>\$ 9,606</u>	Person ☒
	9601 WILSHIRE BLVD 3RD FL		Payroll ☐
	BEVERLY HILLS, CA 90210		Noncash ☐ (Complete Part II for noncash contribution.)
<u>27</u>	ASSOCIATION OF TALENT AGENTS	<u>\$ 7,000</u>	Person ☒
	3019 OCEAN PARK BLVD 344		Payroll ☐
	SANTA MONICA, CA 90405		Noncash ☐ (Complete Part II for noncash contribution.)
<u>28</u>	SIMPLY BUSINESS	<u>\$ 5,000</u>	Person ☒
	1 BEACON ST 15TH FL		Payroll ☐
	BOSTON, MA 02108		Noncash ☐ (Complete Part II for noncash contribution.)