

EXTENDED TO NOVEMBER 16, 2020

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

- Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990PF for instructions and the latest information.

OMB No 1545-0047

2019

Open to Public Inspection

Form 990-PF

Department of the Treasury
Internal Revenue Service

For calendar year 2019 or tax year beginning

, and ending

Name of foundation

A Employer identification number

MISSION INCREASE FOUNDATION

81-0618279

Number and street (or P.O. box number if mail is not delivered to street address)

Room/suite

7357 SW BEVELAND STREET

200

B Telephone number

503-639-7364

City or town, state or province, country, and ZIP or foreign postal code

PORTLAND, OR 97223

C If exemption application is pending, check here ☐

G Check all that apply

☐ Initial return☐ Initial return of a former public charity☐ Final return☐ Amended return☐ Address change☐ Name changeD 1 Foreign organizations, check here ☐2. Foreign organizations meeting the 85% test, check here and attach computation ☐

H Check type of organization

☒ Section 501(c)(3) exempt private foundation☐ Section 4947(a)(1) nonexempt charitable trust☐ Other taxable private foundationE If private foundation status was terminated under section 507(b)(1)(A), check here ☐

I Fair market value of all assets at end of year

J Accounting method

☐ Cash☒ AccrualF If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

(from Part II, col. (c), line 16)

\$ 15,608,073. (Part I, column (d), must be on cash basis)

Part I Analysis of Revenue and Expenses

(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a))

(a) Revenue and expenses per books

(b) Net investment income

(c) Adjusted net income

(d) Disbursements for charitable purposes (cash basis only)

1	Contributions, gifts, grants, etc., received	1,609,931.			
2	Check ☐ if the foundation is not required to attach Sch. B				
3	Interest on savings and temporary cash investments	160.	160.	160.	STATEMENT 1
4	Dividends and interest from securities	294,818.	294,818.	294,818.	STATEMENT 2
5a	Gross rents	223,887.	223,887.	223,887.	STATEMENT 3
b	Net rental income or (loss)	124,658.			STATEMENT 4
6a	Net gain or (loss) from sale of assets not on line 10	374,213.			
b	Gross sales price for all assets on line 6a	2,709,017.			
7	Capital gain net income (from Part IV, line 2)		374,213.		
8	Net short-term capital gain			0.	
9	Income modifications				
10a	Gross sales less returns and allowances				
b	Less cost of goods sold				
c	Gross profit or (loss)				
11	Other income	7,452.	0.	7,452.	STATEMENT 5
12	Total. Add lines 1 through 11	2,510,461.	893,078.	526,317.	
13	Compensation of officers, directors, trustees, etc	149,624.	4,489.	4,489.	140,646.
14	Other employee salaries and wages	1,148,734.	57,437.	34,462.	1,056,835.
15	Pension plans, employee benefits	103,933.	5,197.	3,118.	95,618.
16a	Legal fees	14,038.	702.	421.	12,915.
b	Accounting fees	24,707.	1,235.	741.	22,730.
c	Other professional fees	43,236.	7,291.	757.	35,188.
17	Interest				
18	Taxes	5,637.	0.	0.	0.
19	Depreciation and depletion	141,675.	35,660.	106,015.	
20	Occupancy	35,846.	0.	0.	35,846.
21	Travel, conferences, and meetings	157,821.	0.	0.	157,821.
22	Printing and publications	1,134.	0.	57.	1,078.
23	Other expenses	327,667.	63,683.	13,205.	250,777.
24	Total operating and administrative expenses. Add lines 13 through 23	2,154,052.	175,694.	163,265.	1,809,454.
25	Contributions, gifts, grants paid	184,915.			184,915.
26	Total expenses and disbursements. Add lines 24 and 25	2,338,967.	175,694.	163,265.	1,994,369.
27	Subtract line 26 from line 12.				
a	Excess of revenue over expenses and disbursements	171,494.			
b	Net investment income (if negative, enter -0-)		717,384.		
c	Adjusted net income (if negative, enter -0-)			363,052.	

Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing	575,658.	2,742.	2,742.
	2 Savings and temporary cash investments	5,458,365.	874,426.	874,426.
	3 Accounts receivable ▶			
	Less: allowance for doubtful accounts ▶			
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons STMT 12		941,304.	941,304.
	7 Other notes and loans receivable ▶			
	Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	29,545.	9,420.	9,420.
	10a Investments - U S and state government obligations			
	b Investments - corporate stock STMT 13	0.	7,193,310.	7,193,310.
	c Investments - corporate bonds STMT 14	0.	2,818,291.	2,818,291.
Liabilities	11 Investments - land, buildings, and equipment basis ▶ 2,022,156.			
	Less accumulated depreciation STMT 11 ▶ 211,209.	1,846,607.	1,810,947.	1,481,750.
	12 Investments - mortgage loans			
	13 Investments - other	7,434,616.	0.	0.
	14 Land, buildings, and equipment basis ▶ 3,188,199.			
	Less accumulated depreciation STMT 15 ▶ 932,456.	1,858,602.	2,255,743.	2,286,780.
	15 Other assets (describe ▶ DEPOSITS)	50.	50.	50.
	16 Total assets (to be completed by all filers - see the instructions. Also, see page 1, item I)	17,203,443.	15,906,233.	15,608,073.
	17 Accounts payable and accrued expenses	25,221.	12,439.	
	18 Grants payable	107,501.	176,001.	
Net Assets or Fund Balances	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶ SECURITY DEPOSITS)	6,062.	6,062.	
	23 Total liabilities (add lines 17 through 22)	138,784.	194,502.	
	Foundations that follow FASB ASC 958, check here ▶ ☐			
	and complete lines 24, 25, 29, and 30.			
	24 Net assets without donor restrictions			
	25 Net assets with donor restrictions			
	Foundations that do not follow FASB ASC 958, check here ▶ ☒			
	and complete lines 26 through 30			
	26 Capital stock, trust principal, or current funds	0.	0.	
	27 Paid-in or capital surplus, or land, bldg, and equipment fund	0.	0.	
	28 Retained earnings, accumulated income, endowment, or other funds	17,064,659.	15,711,731.	
	29 Total net assets or fund balances	17,064,659.	15,711,731.	
	30 Total liabilities and net assets/fund balances	17,203,443.	15,906,233.	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	17,064,659.
2 Enter amount from Part I, line 27a	2	171,494.
3 Other increases not included in line 2 (itemize) ▶ UNREALIZED GAINS	3	1,144,159.
4 Add lines 1, 2, and 3	4	18,380,312.
5 Decreases not included in line 2 (itemize) ▶ PRIOR PERIOD ADJUSTMENT	5	2,668,581.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 29	6	15,711,731.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (for example, real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr)	(d) Date sold (mo., day, yr)
1a PUBLICLY TRADED SECURITIES			
b DISPOSAL OF FIXED ASSET	P	08/07/18	01/18/19
c CAPITAL GAINS DIVIDENDS			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) ((e) plus (f) minus (g))
a 2,705,346.		2,333,010.	372,336.
b	163.	1,957.	-1,794.
c 3,671.			3,671.
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) FMV as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col. (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
a			372,336.
b			-1,794.
c			3,671.
d			
e			

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	374,213.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) If (loss), enter -0- in Part I, line 8	3	0.

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation doesn't qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year, see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col. (c))
2018	4,399,956.	16,309,398.	.269780
2017	3,248,295.	17,099,572.	.189964
2016	3,069,906.	18,085,715.	.169742
2015	3,079,264.	19,760,982.	.155825
2014	3,660,684.	23,035,983.	.158912

2 Total of line 1, column (d)	2	.944223
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5.0, or by the number of years the foundation has been in existence if less than 5 years	3	.188845
4 Enter the net value of noncharitable-use assets for 2019 from Part X, line 5	4	13,289,594.
5 Multiply line 4 by line 3	5	2,509,673.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	7,174.
7 Add lines 5 and 6	7	2,516,847.
8 Enter qualifying distributions from Part XII, line 4	8	1,994,369.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1. Date of ruling or determination letter _____ (attach copy of letter if necessary-see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☐ and enter 1% of Part I, line 27b	1	14,348.
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations, enter 4% of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only, others, enter -0-)	2	0.
3	Add lines 1 and 2	3	14,348.
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only, others, enter -0-)	4	0.
5	Tax based on investment income Subtract line 4 from line 3. If zero or less, enter -0-	5	14,348.
6	Credits/Payments		
a	2019 estimated tax payments and 2018 overpayment credited to 2019	6a	4,282.
b	Exempt foreign organizations - tax withheld at source	6b	0.
c	Tax paid with application for extension of time to file (Form 8868)	6c	0.
d	Backup withholding erroneously withheld	6d	0.
7	Total credits and payments. Add lines 6a through 6d	7	4,282.
8	Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached	8	0.
9	Tax due If the total of lines 5 and 8 is more than line 7, enter amount owed SEE STATEMENT 16	9	10,066.
10	Overpayment If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	
11	Enter the amount of line 10 to be Credited to 2020 estimated tax Refunded	11	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
1b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition. If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		X
1c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation \$ 0. (2) On foundation managers. \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? SEE STATEMENT 17 If "Yes," attach a detailed description of the activities	2	X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3	X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a	X
b If "Yes," has it filed a tax return on Form 990-T for this year?	4b	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T	5	X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	X
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col. (c), and Part XV	7	X
8a Enter the states to which the foundation reports or with which it is registered. See instructions OR, WA, AZ, CA, CO, FL, OH, TN, IN, MI, NC, TX, AL, GA, HI, SC		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	8b	X
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2019 or the tax year beginning in 2019? See the instructions for Part XIV. If "Yes," complete Part XIV	9	X
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10	X

Part VII-A Statements Regarding Activities (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions STATEMENT 20 STMT 21	11 ☒	
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement See instructions	12	☒
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► WWW.MISSIONINCREASE.ORG	13 ☒	
14 The books are in care of ► KIRK LAYTON Telephone no ► 503-639-7364 Located at ► 7357 SW BEVELAND STREET, NO. 200, PORTLAND, OR ZIP+4 ► 97223		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - check here and enter the amount of tax-exempt interest received or accrued during the year	15	N/A
16 At any time during calendar year 2019, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114 If "Yes," enter the name of the foreign country ►	16	☒

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year, did the foundation (either directly or indirectly) (1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☒ Yes ☐ No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☒ Yes ☐ No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☒ Yes ☐ No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☒ Yes ☐ No (6) Agree to pay money or property to a government official? (Exception Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days) ☐ Yes ☒ No		
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions Organizations relying on a current notice regarding disaster assistance, check here ► ☐	1b	☒
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2019?	1c	☒
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))		
a At the end of tax year 2019, did the foundation have any undistributed income (Part XIII, lines 6d and 6e) for tax year(s) beginning before 2019? ☐ Yes ☒ No If "Yes," list the years ►		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions) N/A	2b	
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ►		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No		
b If "Yes," did it have excess business holdings in 2019 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Form 4720, Schedule C, to determine if the foundation had excess business holdings in 2019.) N/A	3b	
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	☒
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2019?	4b	☒

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year, did the foundation pay or incur any amount to

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions

N/A

Organizations relying on a current notice regarding disaster assistance, check here

☒

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

N/A

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d)

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

If "Yes" to 6b, file Form 8870.

☐ Yes ☒ No

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

8 Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?

☐ Yes ☒ No**Part VIII** Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, and foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 22		130,306.	19,318.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
JOHN JEFFRIES - 7357 SW BEVELAND STREET, STE 200, TIGARD, OR 97223	VP CORPORATE OPERATIONS 30.00	98,997.	6,620.	0.

Total number of other employees paid over \$50,000

0

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
TIMOTHY ROZEWSKI 2152 RIVIERA COURT, HUBBARD, OR 97032	IT PROGRAMMING	128,620.
HEROIC TECHNOLOGIES 1350 DELL AVE., STE 106, CAMPBELL, CA 95008	IT SUPPORT	107,210.

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 SUPPORT FOR REGIONAL GIVING TRAINING OFFICES AND DIRECT TRAINING FOR ORGANIZATIONS TO IMPROVE THEIR GIVING PROGRAMS.	1,812,468.
2 DIRECT GRANT FUNDING FOR OTHER CHARITABLE ORGANIZATIONS	184,915.
3	
4	

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2

	Amount
1 N/A	
2	
All other program-related investments. See instructions	
3	
Total. Add lines 1 through 3	0.

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	10,159,397.
b	Average of monthly cash balances	1b	909,523.
c	Fair market value of all other assets	1c	2,423,054.
d	Total (add lines 1a, b, and c)	1d	13,491,974.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	13,491,974.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	202,380.
5	Net value of noncharitable-use assets . Subtract line 4 from line 3. Enter here and on Part V, line 4	5	13,289,594.
6	Minimum investment return . Enter 5% of line 5	6	664,480.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations, check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	
2a	Tax on investment income for 2019 from Part VI, line 5	2a	
b	Income tax for 2019. (This does not include the tax from Part VI.)	2b	
c	Add lines 2a and 2b	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	
4	Recoveries of amounts treated as qualifying distributions	4	
5	Add lines 3 and 4	5	
6	Deduction from distributable amount (see instructions)	6	
7	Distributable amount as adjusted . Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	1,994,369.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions . Add lines 1a through 3b. Enter here and on Part V, line 8; and Part XIII, line 4	4	1,994,369.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	0.
6	Adjusted qualifying distributions . Subtract line 5 from line 4	6	1,994,369.

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

N/A

	(a) Corpus	(b) Years prior to 2018	(c) 2018	(d) 2019
1 Distributable amount for 2019 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2019				
a Enter amount for 2018 only				
b Total for prior years				
3 Excess distributions carryover, if any, to 2019				
a From 2014				
b From 2015				
c From 2016				
d From 2017				
e From 2018				
f Total of lines 3a through e				
4 Qualifying distributions for 2019 from Part XII, line 4. $\blacktriangleright$ \$				
a Applied to 2018, but not more than line 2a				
b Applied to undistributed income of prior years (Election required - see instructions)				
c Treated as distributions out of corpus (Election required - see instructions)				
d Applied to 2019 distributable amount				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2019 (If an amount appears in column (d), the same amount must be shown in column (a))				
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5				
b Prior years' undistributed income. Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b. Taxable amount - see instructions				
e Undistributed income for 2018. Subtract line 4a from line 2a. Taxable amount - see instructions				
f Undistributed income for 2019. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2020				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2014 not applied on line 5 or line 7				
9 Excess distributions carryover to 2020. Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9:				
a Excess from 2015				
b Excess from 2016				
c Excess from 2017				
d Excess from 2018				
e Excess from 2019				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2019, enter the date of the ruling

09/08/03

b Check box to indicate whether the foundation is a private operating foundation described in section

☒ 4942(j)(3) or ☐ 4942(j)(5)

2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

b 85% of line 2a

c Qualifying distributions from Part XII, line 4, for each year listed

d Amounts included in line 2c not used directly for active conduct of exempt activities

e Qualifying distributions made directly for active conduct of exempt activities

Subtract line 2d from line 2c

3 Complete 3a, b, or c for the alternative test relied upon

a "Assets" alternative test - enter:

(1) Value of all assets

(2) Value of assets qualifying under section 4942(j)(3)(B)(i)

b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6, for each year listed

c "Support" alternative test - enter:

(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)

(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)

(3) Largest amount of support from an exempt organization

(4) Gross investment income

Tax year	Prior 3 years			(e) Total
(a) 2019	(b) 2018	(c) 2017	(d) 2016	
363,052.	325,178.	360,482.	345,021.	1,393,733.
308,594.	276,401.	306,410.	293,268.	1,184,673.
1,994,369.	4,403,395.	3,256,025.	3,073,364.	12,727,153.
0.	0.	0.	0.	0.
1,994,369.	4,403,395.	3,256,025.	3,073,364.	12,727,153.
1				1/2 0.
				0.
442,987.	543,647.	569,986.	602,857.	2,159,477.
				0.
				0.
				0.
				0.

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year-see instructions.)**1 Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2).)

SEE STATEMENT 23

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc., to individuals or organizations under other conditions, complete items 2a, b, c, and d

a The name, address, and telephone number or email address of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV Supplementary Information (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
1010 MINISTRIES, INC 2439 BLUERIDGE CIRCLE PRESCOTT, AZ 86301	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	963.
ARIZONA BAPTIST CHILDREN'S SERVICES 1779 N ALVERNON WAY TUCSON, AZ 85712	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	11,500.
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND, OR 97229	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	600.
BIRTH CHOICE CENTERS INC. 41750 WINCHESTER RD. SUITE O TEMECULA, CA 92590	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000.
CAMPUS CRUSADE FOR CHRIST (CRU) PO BOX 628222 ORLANDO, FL 32862	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,500.
Total SEE CONTINUATION SHEET(S)			▶ 3a	184,915.
b Approved for future payment				
NONE				
Total			▶ 3b	0.

Part XVII

Information Regarding Transfers to and Transactions and Relationships With Noncharitable Exempt Organizations

- | | | Yes | No |
|----------|--|-------|----|
| 1 | Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c)(3) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations? | | |
| a | Transfers from the reporting foundation to a noncharitable exempt organization of | | |
| | (1) Cash | 1a(1) | X |
| | (2) Other assets | 1a(2) | X |
| b | Other transactions | | |
| | (1) Sales of assets to a noncharitable exempt organization | 1b(1) | X |
| | (2) Purchases of assets from a noncharitable exempt organization | 1b(2) | X |
| | (3) Rental of facilities, equipment, or other assets | 1b(3) | X |
| | (4) Reimbursement arrangements | 1b(4) | X |
| | (5) Loans or loan guarantees | 1b(5) | X |
| | (6) Performance of services or membership or fundraising solicitations | 1b(6) | X |
| c | Sharing of facilities, equipment, mailing lists, other assets, or paid employees | 1c | X |
| d | If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received. | | |

[illegible]

- 2a** Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

- b** If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

**Sign
Here**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Signature of officer or trustee

Date _____

Title

of which preparer has any knowledge.

**CHIEF FINANCIAL
OFFICER**

May the IRS discuss this return with the preparer shown below? See instr

☒ Yes ☐ No

**Paid
Preparer
Use Only**

Print/Type preparer's name

ROBERT J. WOLFER,
CPA

Preparer's signature

ROBERT J. WOLFER,

Date

11/10/20

Check ☐ self-employed

PTIN

P01299726

Firm's name ► DELAP LLP

Firm's EIN ► 93-0418710

Firm's address ► 5885 MEADOWS ROAD, NO. 200
LAKE OSWEGO, OR 97035

Phone no 503-697-4118

MISSION INCREASE FOUNDATION

81-0618279

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
COMMISSION TO EVERY NATION (CTEN) PO BOX 291307 KERRYVILLE, TX 78029	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	450.
COMPASSION INTERNATIONAL 12290 VOYAGER PARKWAY COLORADO SPRINGS, CO 80997	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000.
DREAM CENTER LAKE ELSINORE 114 EAST PECK ST LAKE ELSINORE, CA 92530	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000.
HOPE INTERNATIONAL 227 GRANITE RUN DRIVE, STE 250 LANCASTER, PA 17601	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200.
HOPE WOMEN'S CENTER, INC. 1640 E. MCDOWELL RD PHOENIX, AZ 85006	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
INTENTIONAL PARENTING INTERNATIONAL 15685 SW 116TH AVE SUITE 129 PORTLAND, OR 97224	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200.
JOSE ZAYAS PO BOX 1 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,300.
LUIS PALAU ASSOCIATION PO BOX 50 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	27,450.
MEDICAL TEAMS INTERNATIONAL PO BOX 10 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	350.
MINISTRY VENTURES PO BOX 26040 MACON, GA 31221	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	8,000.
Total from continuation sheets				149,352.

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
OPEN ARMS INTERNATIONAL, OR 5765 SW HEWETT BLVD PORTLAND, OR 97221	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	350.
PREGNANCY RESOURCE CENTER 7931 NE HALSEY STREET, SUITE 200 PORTLAND, OR 97213	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500.
RESPONDER LIFE 5665 SW MEADOWS DR. LAKE OSWEGO, OR 97035	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	13,585.
ROAD TO HOPE MATERNITY HOME 2850 SW CEDAR HILLS BLVD #55 BEAVERTON, OR 97005	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	517.
SAFE FAMILIES PO BOX 482 MERCER ISLAND, WA 98040	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	4,000.
SCOTTSDALE BIBLE CHURCH 7601 EAST SHEA BLVD SCOTTSDALE, AZ 85260	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	50,000.
SOUTHWEST BIBLE CHURCH 14605 SW WEIR RD BEAVERTON, OR 97007	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	300.
STANDING STONE MINISTRY 150 PAULARINO AVE, BUILDING B COSTA MESA, CA 92626	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
THE BIBLE PROJECT 1302 SE ANKENY STREET PORTLAND, OR 97214	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	700.
UNION GOSPEL MISSION 3 NW THIRD AVENUE PORTLAND, OR 97209	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	675.
Total from continuation sheets				

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
WITH LOVE OREGON 14555 SW 74TH AVE TIGARD, OR 97224	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	3,000.
WORD MADE FLESH PO BOX 70 WILMORE, KY 40390	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	300.
YMCA OF THE COLUMBIA WILLAMETTE 12440 NW MARSHALL ST. PORTLAND, OR 97229	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	475.
YOUNG LIFE PO BOX 2241 BEAVERTON, OR 97075	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000.
Total from continuation sheets				

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

- ▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2019

Name of the organization

MISSION INCREASE FOUNDATION

Employer identification number

81-0618279

Organization type (check one)

Filers of:

Section:

Form 990 or 990-EZ

- ☐ 501(c)() (enter number) organization
- ☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- ☐ 527 political organization

Form 990-PF

- ☒ 501(c)(3) exempt private foundation
- ☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
- ☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000, or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

Employer identification number

MISSION INCREASE FOUNDATION**81-0618279****Part I Contributors** (see instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	NATIONAL CHRISTIAN COMMUNITY FOUNDATION 7357 SW BEVELAND RD., STE 210 PORTLAND, OR 97223	\$ 480,000.	Person ☐ Payroll ☐ Noncash ☒ (Complete Part II for noncash contributions)
2	ALIA 130 E. JOHN CARPENTER FRWY SUITE 400 IRVING, TX 75062	\$ 150,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
3	BRENTWOOD BAPTIST CHURCH 7777 CONCORD ROAD BRENTWOOD, TN 37027	\$ 79,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
4	CHARIS FOUNDATION, INC. 3835 CLEGHORN AVE, STE 300 NASHVILLE, TN 37215	\$ 25,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
5	COMMUNITY FOUNDATION OF GREATER BHAM ATTN: EMMET ONEAL III FAMILY REGIONS BANK 201 MILAN PARKWAY BIRMINGHAM, AL 35244	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
6	FIRST BAPTIST CHURCH - HENDERSONVILLE 106 BLUEGRASS COMMONS BLVD HENDERSONVILLE, TN 37075	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)

Name of organization

Employer identification number

MISSION INCREASE FOUNDATION**81-0618279****Part I Contributors** (see instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	GIVING HOPE WORLDWIDE FOUNDATION 7175 E. CAMELBACK RD. #503 SCOTTSDALE, AZ 85251	\$ 28,125.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
8	GLOBAL OUTREACH 360, LLC ATTN: NANCY COUGHLIN 7007 W HAPPY VALLEY ROAD PEORIA, AZ 85383	\$ 12,500.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
9	IHS FOUNDATION 6801 BRECKSVILLE RD, SUITE 250 INDEPENDENCE, OH 44131	\$ 60,911.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
10	JODY HUMBER 26829 N 7TH LANE PHOENIX, AZ 85085	\$ 25,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
11	MERCY MULTIPLIED AMERICA, INC. PO BOX 111060 NASHVILLE, OR 37222	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
12	NATIONAL CHRISTIAN FOUNDATION - GA 11625 RAINWATER DR, SUITE 500 ALPHARETTA, GA 30009	\$ 65,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)

Name of organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Part I Contributors (see instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13	NATIONAL CHRISTIAN FOUNDATION - N TEXAS 8214 WESTCHESTER DRIVE, STE 950 DALLAS, TX 75225	\$ 50,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
14	NATIONAL CHRISTIAN FOUNDATION - ORLANDO 15 NORTH EOLA DRIVE ORLANDO, FL 32801	\$ 24,353.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
15	NATIONAL CHRISTIAN FOUNDATION - TAMPA 707 N. FRANKLIN STREET, STE 800 TAMPA, FL 33602	\$ 44,094.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
16	NATIONAL CHRISTIAN FOUNDATION S.CALI. 650 TOWN CENTER DRIVE, SUITE 810 COSTA MESA, CA 92626	\$ 210,002.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
17	NCF NORTHWEST MARKET PLACE TOWER 2025 FIRST AVENUE SEATTLE, WA 98121	\$ 71,578.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)

Name of organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once) ▶ \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4

Relationship of transferor to transferee

--	--	--

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4

Relationship of transferor to transferee

--	--	--

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4

Relationship of transferor to transferee

--	--	--

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4

Relationship of transferor to transferee

--	--	--

FORM 990-PF INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS STATEMENT 1

SOURCE	(A) REVENUE PER BOOKS	(B) NET INVESTMENT INCOME	(C) ADJUSTED NET INCOME
ECCU	160.	160.	160.
TOTAL TO PART I, LINE 3	160.	160.	160.

FORM 990-PF DIVIDENDS AND INTEREST FROM SECURITIES STATEMENT 2

SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
CHARLES SCHWAB	203,104.	0.	203,104.	203,104.	203,104.
FIDELITY	95,385.	3,671.	91,714.	91,714.	91,714.
TO PART I, LINE 4	298,489.	3,671.	294,818.	294,818.	294,818.

FORM 990-PF RENTAL INCOME STATEMENT 3

KIND AND LOCATION OF PROPERTY	ACTIVITY NUMBER	GROSS RENTAL INCOME
COMMERCIAL RENTAL	1	223,887.
TOTAL TO FORM 990-PF, PART I, LINE 5A		223,887.

FORM 990-PF RENTAL EXPENSES STATEMENT 4

DESCRIPTION	ACTIVITY NUMBER	AMOUNT	TOTAL
DEPRECIATION		35,660.	
UTILITIES		27,336.	
BUILDING & GROUND MAINTENANCE		14,647.	
PROPERTY TAX		19,490.	
SECURITY		1,983.	
SUPPLIES		113.	

MISSION INCREASE FOUNDATION

81-0618279

- SUBTOTAL - 1

99,229.

TOTAL RENTAL EXPENSES

99,229.

NET RENTAL INCOME TO FORM 990-PF, PART I, LINE 5B

124,658.

FORM 990-PF	OTHER INCOME	STATEMENT	5
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DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
PUBLICATION SALES	262.	0.	262.
BLACK BUTTE INCOME	7,190.	0.	7,190.
TOTAL TO FORM 990-PF, PART I, LINE 11	7,452.	0.	7,452.

FORM 990-PF	LEGAL FEES	STATEMENT	6
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
LEGAL FEES	14,038.	702.	421.	12,915.
TO FM 990-PF, PG 1, LN 16A	14,038.	702.	421.	12,915.

FORM 990-PF	ACCOUNTING FEES	STATEMENT	7
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	24,707.	1,235.	741.	22,730.
TO FORM 990-PF, PG 1, LN 16B	24,707.	1,235.	741.	22,730.

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT 8
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
PROFESSIONAL FEES	37,837.	1,892.	757.	35,188.
CUSTODIAL FEES	5,399.	5,399.	0.	0.
TO FORM 990-PF, PG 1, LN 16C	43,236.	7,291.	757.	35,188.

FORM 990-PF	TAXES			STATEMENT 9
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
TAXES - INCOME	5,637.	0.	0.	0.
TO FORM 990-PF, PG 1, LN 18	5,637.	0.	0.	0.

FORM 990-PF	OTHER EXPENSES			STATEMENT 10
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
BANK CHARGES	377.	0.	19.	358.
POSTAGE & SHIPPING	1,627.	81.	81.	1,464.
SUPPLIES	33,295.	0.	1,665.	31,630.
DUES & SUBSCRIPTIONS	5,988.	0.	299.	5,688.
MISCELLANEOUS	2,268.	0.	113.	2,155.
INSURANCE	46,137.	0.	2,307.	43,830.
TELEPHONE & COMMUNICATIONS	657.	33.	33.	591.
MARKETING	19,515.	0.	976.	18,539.
RENTAL EXPENSES	63,569.	63,569.	0.	0.
INFORMATION TECHNOLOGY	154,234.	0.	7,712.	146,522.
TO FORM 990-PF, PG 1, LN 23	327,667.	63,683.	13,205.	250,777.

FORM 990-PF DEPRECIATION OF ASSETS HELD FOR INVESTMENT STATEMENT 11

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE	FAIR MARKET VALUE
7307 BEVELAND BUILDING - INVESTMENT	51,581.	8,048.	43,533.	0.
7307 BEVELAND BUILDING (GILROY BUILDING)	1,339,154.	203,161.	1,135,993.	1,054,660.
7307 BEVELAND LAND - INVESTMENT	23,419.	0.	23,419.	0.
7307 BEVELAND LAND (GILROY BUILDING)	608,002.	0.	608,002.	427,090.
TO 990-PF, PART II, LN 11	2,022,156.	211,209.	1,810,947.	1,481,750.

FORM 990-PF RECEIVABLES DUE FROM OFFICERS, DIRECTORS, ETC. STATEMENT 12

BORROWER'S NAME AND TITLE

MISSION INCREASE

DATE OF NOTE	MATURITY DATE	TERMS OF REPAYMENT	INTEREST RATE	ORIGINAL LOAN AMOUNT
		NONE	.00%	941,304.

SECURITY PROVIDED BY BORROWER

UNSECURED

PURPOSE OF LOAN

OPERATIONAL EXPENSES

DESCRIPTION OF CONSIDERATION	FMV OF CONSIDERATION	BALANCE DUE	FMV OF LOAN
NONE	0.	941,304.	941,304.

TOTAL TO FORM 990-PF, PART II, LINE 6	941,304.	941,304.
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FORM 990-PF CORPORATE STOCK STATEMENT 13

DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
CORPORATE STOCK & ETFS	7,193,310.	7,193,310.
TOTAL TO FORM 990-PF, PART II, LINE 10B	7,193,310.	7,193,310.

FORM 990-PF CORPORATE BONDS STATEMENT 14

DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
BONDS	2,818,291.	2,818,291.
TOTAL TO FORM 990-PF, PART II, LINE 10C	2,818,291.	2,818,291.

FORM 990-PF DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 15

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	4,187.	1,580.	2,607.
NEW CIRCUITS	506.	407.	99.
BOOKCASES (4), STORAGE CASE, FILE CABINET	925.	925.	0.
OFFICE FURNITURE	670.	670.	0.
DELL PROJECTOR 3300	1,877.	1,876.	1.
DELL POWEREDGE 2900 SERVER - HGNKOF	3,120.	3,120.	0.
DESKS (2)	1,732.	1,732.	0.
OFFICE CHAIR	678.	678.	0.
LCD (2)	915.	915.	0.
OFFICE DESK	702.	702.	0.
LCD PROJECTOR	1,439.	1,439.	0.
LAPTOP FOR COLORADO OFFICE	1,938.	1,938.	0.
DELL LAPTOP	1,989.	1,989.	0.
DELL PROJECTOR 3300	1,019.	1,019.	0.
EXECUTIVE BOW OFFICE DESK	926.	926.	0.
DELL LAPTOP - J9KTHC1	1,583.	1,583.	0.
OFFICE DESK - CHRIS JONES	1,246.	1,246.	0.
DELL LAPTOP - BRGJMC1	1,794.	1,794.	0.
ADAPTEC SNAP 2010 SERVER	1,960.	1,960.	0.
ENDEAVOR RETRACTABLE BANNERS (9)	5,254.	5,254.	0.
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	1,158.	1,158.	0.
DELL LAPTOP - 15YY5D1	1,510.	1,510.	0.
DELL PROJECTOR 3400 MP-SFO	997.	997.	0.
DELL LAPTOP - HFX4RD1	1,498.	1,498.	0.
OFFICE DESK & CREDENZA - RON POST	2,998.	2,998.	0.
DELL PROJECTOR 3400MP - WLAX	997.	997.	0.
DELL POWEREDGE 2900 SERVER - HGNKOF	5,126.	5,126.	0.
DELL PROJECTOR 3400 MP_SFO	943.	943.	0.
DELL LAPTOP - 5FHQ5F1	1,624.	1,624.	0.
DELL LAPTOP - 6FHQ5F1	1,624.	1,624.	0.
DELL PROJECTOR 3400 MP	1,001.	1,001.	0.
DELL M 1000E BLADE SERVER	29,122.	29,122.	0.
DELL LAPTOP - TRACY NORDYKE	1,521.	1,521.	0.
OFFICE FURNITURE - JONATHAN ROE	1,590.	1,590.	0.
DELL 3400 MP PROJECTOR, REPLACEMENT B	1,086.	1,086.	0.
DELL LAPTOP - TRENT COMBS	1,608.	1,608.	0.
WATCHGUARD FIREWALL & ANTIVIRUS	2,169.	2,169.	0.

BOOKCASES (4), STORAGE CASE, FILE CABINET	1,124.	1,124.	0.
2 BLADE SERVER, NETWORKING HARDWARE	8,752.	8,752.	0.
APPLE LAPTOP - DAN DAVIS	2,497.	2,497.	0.
CANON PROJECTOR AND SCREEN	3,385.	3,385.	0.
DELL POWEREDGE M610 BLADE SERVER	2,385.	2,385.	0.
D6 DELL 600GB 15K RPM SA SCSI HARD	2,479.	2,479.	0.
DELL PRECISION M6500 LAPTOP - BAXTER	2,502.	2,502.	0.
HP LASERJET M3035XS	1,439.	1,439.	0.
DELL E6410 LAPTOP - 44FVSM1	1,266.	1,266.	0.
DELL E6410 LAPTOP - D7GVSM1	1,266.	1,266.	0.
DELL E6410 LAPTOP - H7GVSM1	1,266.	1,266.	0.
DELL 5130CDN PRINTER - DXYS3M1	1,299.	1,299.	0.
CASIO PROJECTOR XJ-A240	932.	932.	0.
DELL E6420 LAPTOP - 3R3D5Q1	1,283.	1,283.	0.
DELL E6420 LAPTOP - CFJ45R1	1,283.	1,283.	0.
DELL E6420 LAPTOP - JDJ45R1	1,283.	1,283.	0.
DELL E6420 LAPTOP - HOQ76R1	1,281.	1,281.	0.
PROJECTOR, 1280X800 2500 LUMENS 5LBS	1,099.	1,099.	0.
WOOD SLABS	1,500.	1,500.	0.
TOUCH TABLETS	11,998.	11,998.	0.
PINOEER ELITE 70' LCD MONITOR	7,999.	7,999.	0.
BAY AUDIO SPEAKERS AND BOXES	6,196.	6,196.	0.
LUTRON CUSTOM SHADE ORDER	20,805.	20,805.	0.
TWO PANASONIC PLASMA TV	3,798.	3,798.	0.
AVOCENT LCD CONSOLE AND KVM	1,235.	1,235.	0.
BEVELAND LOBBY CHAIRS	2,291.	2,291.	0.
MITEL PHONES FOR BEVELAND BUILDING	18,006.	18,006.	0.
MITEL PHONES FOR BEVELAND BUILDING	6,789.	6,789.	0.
BEVELAND CLASSROOM CHAIRS	22,613.	22,613.	0.
CHRISTMAS LIGHTS ON ROOF	1,200.	1,200.	0.
BEVELAND LOBBY RUG AND PAD	1,560.	1,542.	18.
OUTDOOR SIGN	3,645.	3,603.	42.
DELL LAPTOP - TRENT COMBS	1,169.	1,169.	0.
MICROSOFT SURFACE WIN 8	1,264.	1,264.	0.
DELL LATITUDE E6530 - KARLA ROE	1,070.	1,070.	0.
LENOVO LAPTOP - S. HARTER	2,087.	2,087.	0.
LENOVO E351 (A. KARJALA)	799.	799.	0.
LENOVO LAPTOP - TRACY NORDYKE	798.	798.	0.
LENOVO E351 (SPARE HQ LAPTOP)	855.	855.	0.
LENOVO DESKTOP (M92P) - DAN DAVIS	989.	989.	0.
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	870.	870.	0.
LENOVO DEKTOP (M92P) - SHIRLEY RADFORD)	870.	870.	0.

MERAKI WIRELESS ACCESS POINT	1,531.	1,531.	0.
MITEL PHONES AND HEADSETS	2,033.	2,033.	0.
MAC BOOK PRO	2,160.	2,160.	0.
D. DAVIS - MACBOOK AIR	2,151.	2,151.	0.
NETVANA INTEGRA	1,919.	1,919.	0.
NUANCE PDF CONVERTER			
ENTERPRISE	2,870.	2,870.	0.
DELL LATITUDE E6510 - DAN			
DAVIS	2,612.	2,612.	0.
SOFTWARE	40,000.	40,000.	0.
QUICKBOOKS PREMIER 2009			
UPGRADE	827.	827.	0.
FOGBUGZ SOFTWARE	1,899.	1,899.	0.
WEB SERVERS SOFTWARE	3,354.	2,516.	838.
ADOBE FLASH MEDIA INTERACTIVE			
SERVER SOFTWARE	2,577.	2,577.	0.
COLD FUSION 10 ENTERPRISE	4,981.	4,981.	0.
MICROSOFT OFFICE 2013 LICENSES			
(15)	1,158.	1,158.	0.
BEVELAND BUILDING - OPERATING	1,347,794.	270,712.	1,077,082.
BUILDING IMPROVEMENTS	228,957.	111,936.	117,021.
BUILDING IMPROVEMENTS	56,823.	25,569.	31,254.
MACBOOK PRO	1,777.	1,777.	0.
XJ-A251 DLP CASIO, 3000 LUMENS			
WIDESCREEN	1,208.	1,208.	0.
XJ-A251 DLP CASIO	1,208.	1,208.	0.
DELL SAN	18,849.	18,849.	0.
NEW CAMERAS, NVR, ETHERNET KIT	32,929.	32,929.	0.
BARRACUDA WEB APP FIREWALL	10,199.	10,199.	0.
POWEREDGE R320, IB	2,927.	2,927.	0.
POWEREDGE R320, IB	3,845.	3,845.	0.
E-PORT PLUS 5000 SERIES	1,363.	1,363.	0.
GIGABIT SFP	5,328.	5,328.	0.
PHONE SYSTEM & PHONES	38,022.	38,022.	0.
DELL SECUREWORKS, ISENSOR	1,664.	1,664.	0.
BEVELAND LAND - OPERATING	407,021.	0.	407,021.
BUILDING IMPROVEMENTS	9,548.	2,919.	6,629.
LANDLORD IMPROVEMENTS	30,128.	9,208.	20,920.
SOFTWARE MEMORY	5,309.	4,159.	1,150.
MICROSOFT LICENSE	1,284.	1,006.	278.
POWEREDGE R4	9,980.	7,818.	2,162.
PRODUCT #SRX	1,599.	1,227.	372.
INTEL ICORE I7	1,800.	1,320.	480.
CHAIRS, TABLE	1,262.	903.	359.
INTEL ICORE I7	1,800.	1,290.	510.
INTEL ICORE I7	1,800.	1,290.	510.
LENOVA YOGA 9	1,400.	1,003.	397.
ULTRA HD TOUCH	1,700.	1,218.	482.
JARVIS 3 BAMMOO	1,447.	1,012.	435.
PRECOR UPRIGHT	1,804.	1,203.	601.
OFFICE WORKSTATIONS	19,764.	6,587.	13,177.
MONITOR ARMS & MOBILE PEDS	2,514.	838.	1,676.
PROPOSAL 65574 INVOICE 58416	6,588.	2,196.	4,392.
PROJECT 54-55 INVOICE 58773	2,514.	778.	1,736.

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DAIKIN DUCTLESS SYSTEM	5,950.	2,125.	3,825.
DELL XPS COMPUTER	3,484.	1,975.	1,509.
MJLQ2LL/A	2,308.	1,309.	999.
MBP 13.3	1,597.	904.	693.
SHORTLY VIP P	4,726.	2,599.	2,127.
DELL XPS COMPUTER	1,742.	899.	843.
DELL XPS COMPUTER	1,742.	899.	843.
DELL XPS COMPUTER	1,742.	870.	872.
DELL COMPUTER	1,742.	870.	872.
TENANT WORKS	36,253.	11,221.	25,032.
DELL XPS COMPUTER	2,038.	816.	1,222.
DELL XPS COMPUTER	2,038.	816.	1,222.
DELL XPS COMPUTER	2,038.	816.	1,222.
FOGBUGZ SOFTWARE	2,073.	1,900.	173.
DELL XPS 15 COMPUTER	1,779.	682.	1,097.
DELL XPS 15 (5)	1,787.	655.	1,132.
DELL COMPUTERS	3,438.	1,089.	2,349.
DELL COMPUTERS	2,642.	748.	1,894.
DELL COMPUTER	1,957.	554.	1,403.
DELL XPS 13 2-IN-1 PLUS DOCK	1,958.	523.	1,435.
AURORA R7 DESKTOP - ALIENWARE	1,700.	453.	1,247.
CANON EF 24, STANDARD ZOOM LENS	3,110.	778.	2,332.
INFOCUS MONDOPAD ULTRA 70" - INV 3703	9,299.	2,325.	6,974.
DELL XPS 13 2-IN-1	1,788.	418.	1,370.
DELL COMPUTER	3,832.	894.	2,938.
RICOH MP 402 SCANNER PRINTER			
FAX NRC	1,575.	289.	1,286.
DELL XP 15 (9570) - NRC	2,155.	287.	1,868.
BLACK BUTTE CABIN - FURNISHINGS	30,000.	4,000.	26,000.
RICOH MPC 307 SF - NRC	2,385.	199.	2,186.
DELL XPS 15 7590 - NRC	2,303.	192.	2,111.
APPLE COMPUTER FOR KATIE	2,699.	225.	2,474.
LENOVO THINKPAD - DAN	1,500.	100.	1,400.
DELL XPS 15 7000 SERIES 7590 - JOHN JEFFERIES	1,900.	95.	1,805.
VERKADA DOME CAMERAS	2,945.	98.	2,847.
DELL XPS 15-7590 - NRC	1,844.	31.	1,813.
DELL XPS 7590 2020-2 - NRC	1,844.	31.	1,813.
DELL COMPUTER FOR BETH	1,900.	190.	1,710.
DELL COMPUTER FOR MICHAEL	1,900.	190.	1,710.
BLACK BUTTE CABIN - BUILDING	67,500.	1,154.	66,346.
BLACK BUTTE CABIN - LAND	382,500.	0.	382,500.
TOTAL TO FM 990-PF, PART II, LN 14	3,188,199.	932,456.	2,255,743.

FORM 990-PF	INTEREST AND PENALTIES	STATEMENT 16
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TAX DUE FROM FORM 990-PF, PART VI	10,066.
LATE PAYMENT INTEREST	102.
LATE PAYMENT PENALTY	201.
TOTAL AMOUNT DUE	10,369.

FORM 990-PF	STATEMENT OF ACTIVITIES NOT PREVIOUSLY REPORTED PART VII-A, LINE 2	STATEMENT 17
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EXPLANATION

MISSION INCREASE FOUNDATION NOW CONTROLS A 501(C)(3) PUBLIC CHARITY, MISSION INCREASE. MISSION INCREASE FOUNDATION IS THE COMMON PAYMASTER FOR THE FOUNDATION AND THE PUBLIC CHARITY. MISSION INCREASE FOUNDATION AND MISSION INCREASE ALSO HAVE A RESOURCE SHARING AGREEMENT.

FORM 990-PF	LATE PAYMENT PENALTY	STATEMENT 18
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DESCRIPTION	DATE	AMOUNT	BALANCE	MONTHS	PENALTY
TAX DUE	07/15/20	10,066.	10,066.	4	201.
DATE FILED	11/15/20		10,066.		
TOTAL LATE PAYMENT PENALTY					201.

FORM 990-PF	LATE PAYMENT INTEREST	STATEMENT 19
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DESCRIPTION	DATE	AMOUNT	BALANCE	RATE	DAYS	INTEREST
TAX DUE	07/15/20	10,066.	10,066.	.0300	123	102.
DATE FILED	11/15/20		10,168.			
TOTAL LATE PAYMENT INTEREST						102.

FORM 990-PF

TRANSFERS TO CONTROLLED ENTITIES
PART VII-A, LINE 11

STATEMENT 20

NAME OF CONTROLLED ENTITY

EMPLOYER ID NO

MISSION INCREASE

83-4503439

ADDRESS

7357 SW BEVELAND ST
TIGARD, OR 97223

DESCRIPTION OF TRANSFER

VALUE OF RESOURCES PROVIDED BY THE FOUNDATION.

AMOUNT
OF TRANSFER

941,304.

TOTAL AMOUNT OF TRANSFERS TO CONTROLLED ENTITIES

941,304.

FORM 990-PF SCHEDULE OF CONTROLLED ENTITIES STATEMENT 21
PART VII-A, LINE 11

NAME OF CONTROLLED ENTITY EMPLOYER ID NO
MISSION INCREASE 83-4503439

ADDRESS EXCESS BUSINESS HOLDING [] YES [X] NO
7357 SW BEVELAND ST
TIGARD, OR 97223

FORM 990-PF PART VIII - LIST OF OFFICERS, DIRECTORS TRUSTEES AND FOUNDATION MANAGERS STATEMENT 22

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
DAN DAVIS 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	PRESIDENT 8.00	38,236.	5,909.	0.
DALE STOCKAMP 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	CHAIRMAN 2.50	15,089.	3,297.	0.
RON POST 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	SECRETARY 1.00	18,000.	0.	0.
GAIL STOCKAMP 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	BOARD MEMBER 1.00	0.	0.	0.
STEVE PERRY 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	BOARD MEMBER 1.00	0.	0.	0.
KEVIN BECKETT 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	BOARD MEMBER 1.00	0.	0.	0.

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DAVID BROWNLEE 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	CHIEF OPERATING OFFICER 2.00	34,246.	4,995.	0.
KIRK LAYTON 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	CHIEF FINANCIAL OFFICER 20.00	16,465.	3,406.	0.
STEVE REIFF 7357 SW BEVELAND STREET, STE 200 TIGARD, OR 97223	CHIEF STRATEGY AND TECHNOLOGY OFFICER 10.00	8,270.	1,711.	0.
TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII		130,306.	19,318.	0.

FORM 990-PF

PART XV - LINE 1A
LIST OF FOUNDATION MANAGERS

STATEMENT 23

NAME OF MANAGER

DALE STOCKAMP
GAIL STOCKAMP