Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to *www.irs.gov/Form990PF* for instructions and the latest information.

OMB No. 1545-0052

2019

Open to Public Inspection

For calendar year 2019, or tax year beginning 01-01-2019 , and ending 12-31-2019

Name of foundation
Hopelab Foundation Inc

A Employer identification number
77-0560011

Number and street (or P.O. box number if mail is not delivered to street address) Room/suite
100 California St No 1150

B Telephone number (see instructions)
(650) 569-5900

City or town, state or province, country, and ZIP or foreign postal code
San Francisco, CA 94111

C If exemption application is pending, check here ▶ ☐

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity
☐ Final return ☐ Amended return
☐ Address change ☐ Name change

D 1. Foreign organizations, check here............ ▶ ☐
2. Foreign organizations meeting the 85% test, check here and attach computation ... ▶ ☐

H Check type of organization: ☑ Section 501(c)(3) exempt private foundation
☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here .... ▶ ☐

I Fair market value of all assets at end of year (from Part II, col. (c), *line 16*) ▶$ 23,376,538

J Accounting method: ☐ Cash ☑ Accrual
☐ Other (specify)
(Part I, column (d) must be on cash basis.)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here .... ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)*

	Line	Description	(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc., received (attach schedule)	11,825,648			
	2	Check ▶ ☐ if the foundation is **not** required to attach Sch. B				
	3	Interest on savings and temporary cash investments				
	4	Dividends and interest from securities	251,811	251,811	251,811	
	5a	Gross rents				
	b	Net rental income or (loss)				
	6a	Net gain or (loss) from sale of assets not on line 10	-5,706			
	b	Gross sales price for all assets on line 6a 81,656,811				
	7	Capital gain net income (from Part IV, line 2)		8,467,585		
	8	Net short-term capital gain			6,595	
	9	Income modifications				
	10a	Gross sales less returns and allowances				
	b	Less: Cost of goods sold				
	c	Gross profit or (loss) (attach schedule)				
	11	Other income (attach schedule)				
	12	**Total.** Add lines 1 through 11	12,071,753	8,719,396	258,406	
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc.	850,558	0	0	850,558
	14	Other employee salaries and wages	3,772,867	0	0	3,774,861
	15	Pension plans, employee benefits	889,354	0	0	889,354
	16a	Legal fees (attach schedule)	123,908	0	0	123,908
	b	Accounting fees (attach schedule)	63,700	0	0	63,700
	c	Other professional fees (attach schedule)	1,804,773	0	0	1,804,773
	17	Interest				
	18	Taxes (attach schedule) (see instructions)	472,475	0	0	508,095
	19	Depreciation (attach schedule) and depletion	298,000	0	0	
	20	Occupancy	612,114	0	0	612,114
	21	Travel, conferences, and meetings	356,242	0	0	356,242
	22	Printing and publications	24,200	0	0	24,200
	23	Other expenses (attach schedule)	1,297,445	8,192	8,192	1,290,497
	24	**Total operating and administrative expenses.** Add lines 13 through 23	10,565,636	8,192	8,192	10,298,302
	25	Contributions, gifts, grants paid	127,588			202,588
	26	**Total expenses and disbursements.** Add lines 24 and 25	10,693,224	8,192	8,192	10,500,890
	27	Subtract line 26 from line 12:				
	a	**Excess of revenue over expenses and disbursements**	1,378,529			
	b	**Net investment income** (if negative, enter -0-)		8,711,204		
	c	**Adjusted net income** (if negative, enter -0-)			250,214	

Part II Balance Sheets Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)

			Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash—non-interest-bearing	9,021,076	11,920,308	11,920,308
	2	Savings and temporary cash investments	8,398,102	6,867,044	6,867,044
	3	Accounts receivable ▶ 112,664			
		Less: allowance for doubtful accounts ▶	32,627	112,664	112,664
	4	Pledges receivable ▶			
		Less: allowance for doubtful accounts ▶			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7	Other notes and loans receivable (attach schedule) ▶			
		Less: allowance for doubtful accounts ▶			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges	277,764	353,904	353,904
	10a	Investments—U.S. and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)			
	c	Investments—corporate bonds (attach schedule)			
	11	Investments—land, buildings, and equipment: basis ▶			
		Less: accumulated depreciation (attach schedule) ▶			
	12	Investments—mortgage loans			
	13	Investments—other (attach schedule)			
	14	Land, buildings, and equipment: basis ▶ 2,317,679			
		Less: accumulated depreciation (attach schedule) ▶ 736,312	1,563,028	1,581,367	1,581,367
	15	Other assets (describe ▶)	3,033,008	2,541,251	2,541,251
	16	**Total assets** (to be completed by all filers—see the instructions. Also, see page 1, item I)	22,325,605	23,376,538	23,376,538
Liabilities	17	Accounts payable and accrued expenses	824,034	972,465	
	18	Grants payable			
	19	Deferred revenue	181,750	283,470	
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶)	3,741,034	3,174,933	
	23	**Total liabilities**(add lines 17 through 22)	4,746,818	4,430,868	
Net Assets or Fund Balances		**Foundations that follow FASB ASC 958, check here ▶ ☑ and complete lines 24, 25, 29 and 30.**			
	24	Net assets without donor restrictions	3,870,821	4,779,939	
	25	Net assets with donor restrictions	13,707,966	14,165,731	
		Foundations that do not follow FASB ASC 958, check here ▶ ☐ and complete lines 26 through 30.			
	26	Capital stock, trust principal, or current funds			
	27	Paid-in or capital surplus, or land, bldg., and equipment fund			
	28	Retained earnings, accumulated income, endowment, or other funds			
	29	**Total net assets or fund balances** (see instructions)	17,578,787	18,945,670	
	30	**Total liabilities and net assets/fund balances** (see instructions)	22,325,605	23,376,538	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	17,578,787
2	Enter amount from Part I, line 27a	2	1,378,529
3	Other increases not included in line 2 (itemize) ▶	3	0
4	Add lines 1, 2, and 3	4	18,957,316
5	Decreases not included in line 2 (itemize) ▶	5	11,646
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29	6	18,945,670

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a	See Additional Data Table			
b				
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	See Additional Data Table			
b				
c				
d				
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
a	See Additional Data Table			
b				
c				
d				
e				

2	Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 / If (loss), enter -0- in Part I, line 7 }	2	8,467,585
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8	3	6,595

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☑ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2018	10,898,442	15,137,455	0.719965
2017	8,714,064	5,621,432	1.550150
2016	8,064,153	5,161,681	1.562311
2015	9,613,882	6,732,499	1.427981
2014	9,000,434	3,383,736	2.659910

2	**Total** of line 1, column (d)	2	7.920317
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5.0, or by the number of years the foundation has been in existence if less than 5 years	3	1.584063
4	Enter the net value of noncharitable-use assets for 2019 from Part X, line 5	4	17,523,437
5	Multiply line 4 by line 3	5	27,758,228
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	87,112
7	Add lines 5 and 6	7	27,845,340
8	Enter qualifying distributions from Part XII, line 4	8	10,672,690

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1. Date of ruling or determination letter: ________ **(attach copy of letter if necessary–see instructions)**				
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ ☐ and enter 1% of Part I, line 27b			1	174,224
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b)				
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)			2	0
3	Add lines 1 and 2			3	174,224
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)			4	0
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-			5	174,224
6	Credits/Payments:				
a	2019 estimated tax payments and 2018 overpayment credited to 2019	6a	391,450		
b	Exempt foreign organizations—tax withheld at source	6b			
c	Tax paid with application for extension of time to file (Form 8868)	6c	0		
d	Backup withholding erroneously withheld	6d	0		
7	Total credits and payments. Add lines 6a through 6d			7	391,450
8	Enter any **penalty** for underpayment of estimated tax. Check here ☑ if Form 2220 is attached.			8	0
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶			9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶			10	217,226
11	Enter the amount of line 10 to be: **Credited to 2020 estimated tax** ▶ 217,226	**Refunded** ▶		11	0

Part VII-A Statements Regarding Activities

		Line	Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes? (see Instructions for definition)	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation. ▶ $ 0 **(2)** On foundation managers. ▶ $ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col. (c), and Part XV.*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ CA, DE			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2019 or the taxable year beginning in 2019? See the instructions for Part XIV. If "Yes," complete Part XIV	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses.*	10		No

Part VII-A Statements Regarding Activities (continued)

			Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶www.hopelab.org

14 The books are in care of ▶Dan Cawley Telephone no. ▶(650) 569-5900

Located at ▶100 California St Ste 1150 San Francisco CA ZIP+4 ▶94111

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —check here . . . ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year . . . ▶ | 15 |

			Yes	No
16	At any time during calendar year 2019, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign country ▶			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

			Yes	No
	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			
1a	During the year did the foundation (either directly or indirectly):			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☑ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☑ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☑ Yes ☐ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☑ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☑ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) ☐ Yes ☑ No			
b	If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b		No
	Organizations relying on a current notice regarding disaster assistance check here. . . ▶ ☐			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2019?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):			
a	At the end of tax year 2019, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2019? ☐ Yes ☑ No			
	If "Yes," list the years ▶ 20____ , 20____ , 20____ , 20____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions.)	2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ▶ 20____ , 20____ , 20____ , 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☑ Yes ☐ No			
b	If "Yes," did it have excess business holdings in 2019 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period?*(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2019.)*	3b		No
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2019?	4b		No

Part VII-B **Statements Regarding Activities for Which Form 4720 May Be Required** *(continued)*

			Yes	No
5a	During the year did the foundation pay or incur any amount to:			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☑ No			
	(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☑ No			
	(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☑ No			
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions. ☐ Yes ☑ No			
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?. ☐ Yes ☑ No			
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions	5b		No
	Organizations relying on a current notice regarding disaster assistance check here. ▶ ☐			
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?. ☐ Yes ☐ No			
	If "Yes," attach the statement required by Regulations section 53.4945–5(d).			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?. ☐ Yes ☑ No			
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	6b		No
	If "Yes" to 6b, file Form 8870.			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☑ No			
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?	7b		
8	Is the foundation subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment during the year? ☐ Yes ☑ No			

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
See Additional Data Table				

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
Chris McCarthy 100 California St Ste 1150 San Francisco, CA 94111	Vice President, Stra 40.00	267,577	39,049	0
Shane Brentham 100 California St Ste 1150 San Francisco, CA 94111	Vice President, Mark 40.00	264,424	40,844	0
Jana Haritatos 100 California St Ste 1150 San Francisco, CA 94111	Vice President, Rese 40.00	232,105	31,589	0
Fred Dillon 100 California St Ste 1150 San Francisco, CA 94111	Senior Director, Str 40.00	219,883	37,054	0
Danielle Ramo-Larios 100 California St Ste 1150 San Francisco, CA 94111	Director, Research 40.00	198,060	54,724	0
Total number of other employees paid over $50,000. ▶				23

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)***

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
Cactus Marketing Communications INC 2128 15th St Denver, CO 80202	Consultant for Quokka Project	334,574
Landscape Studios 428 Waller Street San Francisco, CA 94117	Marketing & Communications	254,709
Principal Builders 616 Minna Street San Francisco, CA 94103	Office Renovation	239,405
Patricia M Price 2446 Byron Street Berkeley, CA 94702	Consultant for NFP Project	203,660
Charmaine Kyle 141 Girard Ave Sausilito, CA 94965	Consultant for Strategic Design	182,745
Total number of others receiving over $50,000 for professional services. . . . . ▶		12

Part IX-A **Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 Program activities related to cancer: The Re-Mission 2 online game and mobile app Nanobot's Revenge designed to support treatment adherence in teens and young adults with cancer continues to be made available free of charge and is available via Google Play and iTunes Store. Hopelab continued to develop and test behavioral interventions for adolescents and young adult (AYA) cancer patients and survivors. We developed a chatbot called Vivibot that promotes psychological resilience as young people leave treatment and begin a new life beyond cancer. The intervention teaches 7 positive psychology skills in the hopes of decreasing stress and anxiety and increasing positive emotions and was tested in a small randomized trial that showed promising results. Originally developed and tested on Facebook messenger, the chatbot has been transferred to Gryt Health, which now includes Vivibot in its free offering to people who have been affected by cancer.	1,351,664
2 Program activities related to the maternal and child health: Hopelab engaged in a partnership with Nurse-Family Partnership (NFP), an evidence-based program empowering first-time mothers living in poverty to successfully change their lives and the lives of their children through evidence-based nurse home visits. The NFP program boasts outcomes such as 70% reduction in pre-term births for smokers, 48% reduction in child abuse and neglect, and 67% reduction in behavioral and intellectual problems at age six. The goal of this collaborative project is to allow this program to better meet the needs of today's "digital native" teen/young adult mothers, to improve program engagement and retention, and help the NFP program reach even more moms. Hopelab continued our work in developing and testing a digital platform called Goal Mama, focused on helping moms in the NFP program set and achieve goals. The Goal Mama platform was rolled out nationally in 2019 and is being fully incorporated into NFP	1,985,071
3 Program acitivities related to improving the resilience of teens and young adults: In 2019, Hopelab continued our work to build a digital intervention to help college students better connect with their peers and create friendships that can boost their resilience. We engaged in a partnership with Grit Digital Health, an expert in college campus outreach, to design and test the intervention, now called Nod. We engaged in work in partnership with All Mental Health and the American Heart Association to explore ways to help parents talk to their teenagers about the dangers of vaping. A digital intervention called Talk Vaping with your Teen will be launched nationally in early 2020.	4,483,537
4 Program activities related to innovation and design:Hopelab serves as the fiscal agent for the Innovation Learning Network (ILN), a member-based organization that connects innovators working across healthcare systems on design techniques. The ILN hosts weekly virtual programming sessions and quarterly events that share innovation and design techniques with member organizations. The ILN is founded on key guiding principles that include innovation prowess, deep curiosity, and connection with others. The ILN is a global, organizational-based network that spans design and innovation consultancies, health foundations, health care delivery systems, consumer goods, and tech-focused organizations.	558,398

Part IX-B **Summary of Program-Related Investments** (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 GRYT Health, Inc. - In 2019, Hopelab made an investment in GRYT Health, Inc. in order to support efforts to build resilience in adolescent and young adult cancer survivors.	171,800
2 N/A	0
All other program-related investments. See instructions. **3**	
Total. Add lines 1 through 3 . . . . ▶	171,800

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:			
a	Average monthly fair market value of securities		1a	5,719,270
b	Average of monthly cash balances		1b	7,481,835
c	Fair market value of all other assets (see instructions)		1c	4,589,186
d	**Total** (add lines 1a, b, and c)		1d	17,790,291
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e 0		
2	Acquisition indebtedness applicable to line 1 assets		2	0
3	Subtract line 2 from line 1d		3	17,790,291
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)		4	266,854
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3. Enter here and on Part V, line 4		5	17,523,437
6	**Minimum investment return.** Enter 5% of line 5		6	876,172

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part.)

1	Minimum investment return from Part X, line 6		1	
2a	Tax on investment income for 2019 from Part VI, line 5	2a		
b	Income tax for 2019. (This does not include the tax from Part VI.)	2b		
c	Add lines 2a and 2b		2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1		3	
4	Recoveries of amounts treated as qualifying distributions		4	
5	Add lines 3 and 4		5	
6	Deduction from distributable amount (see instructions)		6	
7	**Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1		7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26	1a	10,500,890
b	Program-related investments—total from Part IX-B	1b	171,800
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	10,672,690
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions	5	0
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4	6	10,672,690

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

		(a) Corpus	(b) Years prior to 2018	(c) 2018	(d) 2019
1 Distributable amount for 2019 from Part XI, line 7					
2 Undistributed income, if any, as of the end of 2019:					
a Enter amount for 2018 only.					
b Total for prior years: 20____ , 20____ , 20____					
3 Excess distributions carryover, if any, to 2019:					
a From 2014.					
b From 2015.					
c From 2016.					
d From 2017.					
e From 2018.					
f **Total** of lines 3a through e.					
4 Qualifying distributions for 2019 from Part XII, line 4: ▶ $ ________________					
a Applied to 2018, but not more than line 2a					
b Applied to undistributed income of prior years (Election required—see instructions).					
c Treated as distributions out of corpus (Election required—see instructions).					
d Applied to 2019 distributable amount.					
e Remaining amount distributed out of corpus					
5 Excess distributions carryover applied to 2019. *(If an amount appears in column (d), the same amount must be shown in column (a).)*					
6 **Enter the net total of each column as indicated below:**					
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5					
b Prior years' undistributed income. Subtract line 4b from line 2b					
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.					
d Subtract line 6c from line 6b. Taxable amount —see instructions					
e Undistributed income for 2018. Subtract line 4a from line 2a. Taxable amount—see instructions					
f Undistributed income for 2019. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2020					
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)					
8 Excess distributions carryover from 2014 not applied on line 5 or line 7 (see instructions) . . .					
9 **Excess distributions carryover to 2020.** Subtract lines 7 and 8 from line 6a					
10 Analysis of line 9:					
a Excess from 2015. . . .					
b Excess from 2016. . . .					
c Excess from 2017. . . .					
d Excess from 2018. . . .					
e Excess from 2019. . . .					

Part XIV **Private Operating Foundations** (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2019, enter the date of the ruling. . . . . ▶ 2006-08-02

b Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			
	(a) 2019	**(b)** 2018	**(c)** 2017	**(d)** 2016	**(e) Total**
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	250,214	128,110	14,379	920	393,623
b 85% of line 2a	212,682	108,894	12,222	782	334,580
c Qualifying distributions from Part XII, line 4 for each year listed	10,672,690	10,898,442	8,714,064	8,064,153	38,349,349
d Amounts included in line 2c not used directly for active conduct of exempt activities	202,588	314,147	151,025	613,321	1,281,081
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	10,470,102	10,584,295	8,563,039	7,450,832	37,068,268
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter:					
(1) Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed. . .	584,115	504,582	500,717	172,056	1,761,470
c "Support" alternative test—enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii). . . .					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part XV **Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year—see instructions.)**

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

Pamela K Omidyar

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶ ☑ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or email address of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV **Supplementary Information** (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year* See Additional Data Table				
Total . . . . ▶ **3a**				202,588
b *Approved for future payment*				
Total . . . . ▶ **3b**				0

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions.)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue:					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments. . . .					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities. . . .			14	251,811	
5 Net rental income or (loss) from real estate:					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income.					
8 Gain or (loss) from sales of assets other than inventory			18	-5,706	
9 Net income or (loss) from special events:					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue: a					
b					
c					
d					
e					
12 Subtotal. Add columns (b), (d), and (e). .		0		246,105	0

13 Total. Add line 12, columns (b), (d), and (e). 13 246,105

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See instructions.)

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501 (c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1) Cash.	**1a(1)**		**No**
(2) Other assets.	**1a(2)**		**No**
b Other transactions:			
(1) Sales of assets to a noncharitable exempt organization.	**1b(1)**		**No**
(2) Purchases of assets from a noncharitable exempt organization.	**1b(2)**		**No**
(3) Rental of facilities, equipment, or other assets.	**1b(3)**		**No**
(4) Reimbursement arrangements.	**1b(4)**		**No**
(5) Loans or loan guarantees.	**1b(5)**		**No**
(6) Performance of services or membership or fundraising solicitations.	**1b(6)**		**No**
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	**1c**		**No**

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No.	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☑ No

b If "Yes," complete the following schedule.

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

******	2020-11-16	******
Signature of officer or trustee	Date	Title

May the IRS discuss this return with the preparer shown below (see instr.) ☑ **Yes** ☐ **No**

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
Roger V Hansen				P00294980
Firm's name ▶ COMPREHENSIVE FINANCIAL MANAGEMENT				Firm's EIN ▶77-0534410
Firm's address ▶ 720 University Ave 200 Los Gatos, CA 95032				Phone no. (408) 358-3316

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
99,800.998 MSIF Ultra-Short Income A	P	2018-10-25	2019-02-07
97,501.100 MSIF Ultra-Short Income A	P	2018-10-25	2019-03-20
49,899.601 MSIF Ultra-Short Income A	P	2019-03-28	2019-04-25
24,842.988 MSIF Ultra-Short Income A	P	2018-11-29	2019-09-26
99,800.998 MSIF Ultra-Short Income A	P	2018-11-29	2019-08-30
34,931.337 MSIF Ultra-Short Income A	P	2018-11-29	2019-10-30
54,889.621 MSIF Ultra-Short Income A	P	2019-09-26	2019-10-30
2,299.898 MSIF Ultra-Short Income A	P	2018-01-08	2019-03-20
24,951.297 MSIF Ultra-Short Income A	P	2018-01-08	2019-04-25
74,958.010 MSIF Ultra-Short Income A	P	2018-01-08	2019-07-24

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
1,000,000		999,011	989
976,955		975,989	966
499,990		500,000	-10
248,925		248,679	246
1,000,000		999,009	991
350,010		349,663	347
549,990		550,000	-10
23,045		23,022	23
250,010		249,763	247
751,075		750,331	744

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
			989
			966
			-10
			246
			991
			347
			-10
			23
			247
			744

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	**(b)** How acquired P—Purchase D—Donation	**(c)** Date acquired (mo., day, yr.)	**(d)** Date sold (mo., day, yr.)
16,000.000 PayPal Hldgs Inc Com	D	1996-05-20	2019-11-29
16,000.000 PayPal Hldgs Inc Com	D	1996-05-20	2019-12-02
16,000.000 PayPal Hldgs Inc Com	D	1996-05-20	2019-12-03
16,000.000 PayPal Hldgs Inc Com	D	1996-05-20	2019-12-04
16,000.000 PayPal Hldgs Inc Com	D	1996-05-20	2019-12-05
US TSY BILL	P	2019-03-28	2019-04-30
US TSY BILL	P	2019-07-30	2019-08-27
US TSY BILL	P	2019-01-29	2019-02-28
US TSY BILL	P	2018-12-27	2019-01-29
US TSY BILL	P	2018-12-27	2019-01-11

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	**(f)** Depreciation allowed (or allowable)	**(g)** Cost or other basis plus expense of sale	**(h)** Gain or (loss) (e) plus (f) minus (g)
1,724,366		1	1,724,365
1,692,983		1	1,692,982
1,685,719		1	1,685,718
1,681,450		1	1,681,449
1,675,463		1	1,675,462
6,900,000		6,900,000	0
5,250,000		5,250,000	0
7,400,000		7,400,000	0
7,400,000		7,400,000	0
998,669		997,980	689

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			**(l)** Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
(i) F.M.V. as of 12/31/69	**(j)** Adjusted basis as of 12/31/69	**(k)** Excess of col. (i) over col. (j), if any	
			1,724,365
			1,692,982
			1,685,718
			1,681,449
			1,675,462
			0
			0
			0
			0
			689

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
US TSY BILL	P	2019-06-27	2019-07-30
US TSY BILL	P	2019-05-30	2019-06-27
US TSY BILL	P	2019-02-28	2019-03-28
US TSY BILL	P	2019-04-30	2019-05-30
US TSY BILL	P	2019-04-30	2019-05-28
US TSY BILL	P	2019-10-30	2019-11-29
US TSY BILL	P	2019-09-26	2019-10-29
US TSY BILL	P	2019-09-26	2019-10-24
US TSY BILL	P	2019-09-26	2019-09-30
US TSY BILL	P	2019-08-27	2019-09-26

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
5,250,000		5,250,000	0
6,250,000		6,250,000	0
7,400,000		7,400,000	0
6,250,000		6,250,000	0
749,899		748,662	1,237
3,750,000		3,750,000	0
2,700,000		2,700,000	0
999,747		998,556	1,191
998,515		998,556	-41
5,250,000		5,250,000	0

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
			0
			0
			0
			0
			1,237
			0
			0
			1,191
			-41
			0

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
Margaret Laws 100 California St Ste 1150 San Francisco, CA 94111	President & CEO 40.00	429,524	43,134	0
Dan Cawley 100 California St Ste 1150 San Francisco, CA 94111	Secretary, COO 40.00	301,466	38,422	0
Needhi Parikh 100 California St Ste 1150 San Francisco, CA 94111	Treasurer 2.00	119,568	31,123	0
Eric Langshur 111 East Wacker Drive Suite 300 Chicago, IL 60601	Board Member 2.00	0	0	0
Stefano Bertozzi 2121 Berkeley Way 5302 Berkeley, CA 94720	Board Member 2.00	0	0	0
Pamela K Omidyar 3465 Waialae Avenue 210 Honolulu, HI 96816	Board Chair/Member 1.50	0	0	0
Jeff Alvord 720 University Ave Ste 200 Los Gatos, CA 95032	Board Chair 3.00	0	0	0

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
QTNFYPO Box 423 Perry Hall, MD 21128		NC	Grant to develop linguistic and behavioral measures of loneliness in young adults' digital lives, in three phases: [1] Establish an Opt-in Data Program for creating and maintaining a volunteer group of AYAs.[2] Develop Quantified Measures of Loneliness from social and digital life data.[3] Design a Data Integration and Use Strategy to inform Hopelab project work.	50,618
All Mental Health5839 Yale Ave Richmond, CA 94805		EOF	Support All Mental Health (AMH) in developing a broadly useful and affordable digital CBT intervention, in collboration with the American Heart Association	32,600
George Washington University Tamara Taggart 950 New Hampshire Ave NW Suite 306 Washington, DC 20052		EOF	Grant to conduct tech-enabled participatory action research with Black/Latinx youth and evalute its impact on behavioral health outcomes.	39,370
Total . . . . ▶ **3a**				202,588

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
Regents of the University of California San Francisco 1001 Potrero Ave Bldg 10/UCSF Box 1364 San Franciso, CA 94143		EOF	Support for the research of Dr. Urmimala Sarkar on digital interventions to support health and the Promoting Research in Social Media and Health symposium	10,000
University of Oregon Gift Services Dept 1720 East 13th Ave Suite 410 Eugene, OR 97403		EOF	Support for the Summer Institute in Translational Neuroscience, co-directed by Dr. Jennifer Pfeifer	5,000
Tech Soup435 Brannan Street Suite 100 San Francisco, CA 94107		I	Headstream Accelerator, sourcing innovations that rethink and reshape social technologies to support teen well being.	20,000
Total . . . . ▶ **3a**				202,588

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
University of California Berkeley UC Berkeley Foundation/College of Engineering Mclaughlin Hall 1722 Berkeley, CA 94720		EOF	Support for the Summer Institute for Computational Social Science, combining data science training with participant-led projects among early career researchers in social science and data science	25,000
University of Oregon Gift Services Dept 1720 East 13th Ave Suite 410 Eugene, OR 97403		EOF	Support to UofO to assess the effects of the positive psychology and CBT based skills delivered through the Nod app on key psychosocial and institutional satisfaction outcomes among freshman students.	20,000
Total . . . . ▶ **3a**				202,588

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TY 2019 Accounting Fees Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Accounting Fees	63,700	0	0	63,700

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TY 2019 Legal Fees Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Legal	123,908	0	0	123,908

TY 2019 Other Assets Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Other Assets Schedule

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
Right-of-Use Asset	3,033,008	2,541,251	2,541,251

TY 2019 Other Decreases Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Description	Amount
Unrealized gain/(loss) on securities	11,646

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TY 2019 Other Expenses Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Books and Publications	2,281	0	0	2,281
Internet and Online Services	21,553	0	0	21,553
Office supplies	16,746	0	0	16,746
Dues, Subscriptions and Memberships	53,152	0	0	53,152
Insurance	24,702	0	0	24,702
Staff Development and Training	482,273	0	0	482,273
Direct Study	41,996	0	0	41,996
Events	55,420	0	0	55,420
License and Fees	238,693	0	0	238,693
Other Study	20,039	0	0	20,039

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Project Supplies	18,581	0	0	18,581
Promotional Materials	33,094	0	0	33,094
Bank Charges	8,192	8,192	8,192	0
Public Relations	19,272	0	0	19,272
Equiment Lease, Repairs and Maintenance	8,653	0	0	8,653
Furniture	72,490	0	0	72,490
Computer Supplies and equipment	42,656	0	0	42,656
Office Storage	7,531	0	0	7,531
Telephone and Cellular	42,658	0	0	42,658
Accrual to Cash Adjustment	0	0	0	1,244

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Sponsorships	87,463	0	0	87,463

TY 2019 Other Liabilities Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Description	Beginning of Year - Book Value	End of Year - Book Value
Capital Lease Payable	8,025	4,173
Lease Liability	3,733,009	3,170,760

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TY 2019 Other Professional Fees Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Other Professional Fees	1,804,773	0	0	1,804,773

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TY 2019 Taxes Schedule

Name: Hopelab Foundation Inc

EIN: 77-0560011

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Excise Tax	164,380	0	0	200,000
Payroll Tax	308,095	0	0	308,095

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Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990, 990-EZ, or 990-PF.**
▶ **Go to *www.irs.gov/Form990* for the latest information.**

OMB No. 1545-0047

2019

Name of the organization	Employer identification number
Hopelab Foundation Inc	77-0560011

Organization type (check one):

Filers of:	Section:
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling $5,000 or more during the year . . . . ▶ $ ______________

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization
Hopelab Foundation Inc

Employer identification number
77-0560011

Part I Contributors

Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 11,380,533	☐ Person ☐ Payroll ☑ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
-		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
Hopelab Foundation Inc	77-0560011

Part II **Noncash Property**

(see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
1	16,000 shares PayPal Holdings Inc	$ 1,724,267	2019-11-29
1	16,000 shares PayPal Holdings Inc	$ 1,703,360	2019-12-02
1	16,000 shares PayPal Holdings Inc	$ 1,686,560	2019-12-03
1	16,000 shares PayPal Holdings Inc	$ 1,685,013	2019-12-04
1	16,000 shares PayPal Holdings Inc	$ 1,675,733	2019-12-05
1	80,000 shares of Ebay Holdings Inc	$ 2,905,600	2019-12-26

Name of organization	**Employer identification number**
Hopelab Foundation Inc	77-0560011

Part III *Exclusively* **religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of** ***exclusively*** **religious, charitable, etc., contributions of $1,000 or less for the year. (Enter this information once. See instructions.) ▶ $**

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
-	

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
-	

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
-	

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee
-	