

Form **990EZ**
Department of the Treasury
Internal Revenue Service

Short Form
Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990EZ for instructions and the latest information.

OMB No 1545-1150
2019
Open to Public Inspection

A For the 2019 calendar year, or tax year beginning 01-01-2019, and ending 12-31-2019

B Check if applicable:
☐ Address change
☐ Name change
☐ Initial return
☐ Final return/terminated
☐ Amended return
☐ Application pending

C Name of organization
THE ARC OF THE GULF COAST
Number and street (or P O box, if mail is not delivered to street address) Room/suite
PO BOX 1484
City or town, state or province, country, and ZIP or foreign postal code
ALVIN, TX 77512

D Employer identification number
74-6245736
E Telephone number
(281) 388-1161
F Group Exemption Number

G Accounting Method ☒ Cash ☐ Accrual Other (specify)
H Check ☒ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

I Website: ARCGC.ORG
J Tax-exempt status (check only one) - ☒ 501(c)(3) ☐ 501(c)() (insert no) ☐ 4947(a)(1) or ☐ 527

K Form of organization ☐ Corporation ☐ Trust ☐ Association ☐ Other
L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts If gross receipts are \$200,000 or more, or if total assets (Part II, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ **\$ 138,558**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)
Check if the organization used Schedule O to respond to any question in this Part I ☒

Revenue	1	Contributions, gifts, grants, and similar amounts received	1	78,393
	2	Program service revenue including government fees and contracts	2	17,248
	3	Membership dues and assessments	3	2,002
	4	Investment income	4	19,262
	5a	Gross amount from sale of assets other than inventory	5a	
	b	Less cost or other basis and sales expenses	5b	0
	c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	
	6	Gaming and fundraising events		
	a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
	b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	21,628
	c	Less direct expenses from gaming and fundraising events	6c	10,926
	d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	10,702
	7a	Gross sales of inventory, less returns and allowances	7a	
	b	Less cost of goods sold	7b	0
	c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c	
	8	Other revenue (describe in Schedule O)	8	25
	9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	127,632

Expenses	10	Grants and similar amounts paid (list in Schedule O)	10	
	11	Benefits paid to or for members	11	
	12	Salaries, other compensation, and employee benefits	12	122,800
	13	Professional fees and other payments to independent contractors	13	8,010
	14	Occupancy, rent, utilities, and maintenance	14	4,756
	15	Printing, publications, postage, and shipping	15	
	16	Other expenses (describe in Schedule O)	16	24,300
	17	Total expenses. Add lines 10 through 16	17	159,866
Net Assets	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	-32,234
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	228,178
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	
	21	Net assets or fund balances at end of year Combine lines 18 through 20	21	195,944

Part II

Balance Sheets

(see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II ☒

	(A) Beginning of year		(B) End of year
22 Cash, savings, and investments	227,747	22	189,325
23 Land and buildings	5,732	23	5,112
24 Other assets (describe in Schedule O)	2,656	24	3,111
25 Total assets	236,135	25	197,548
26 Total liabilities (describe in Schedule O).	7,957	26	1,604
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	228,178	27	195,944

Part III

Statement of Program Service Accomplishments

(see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III ☐

What is the organization's primary exempt purpose?
THE ARC OF THE GULF COAST IS DEDICATED TO ENSURING THAT CITIZENS WHO ARE INTELECTUALLY OR DEVELOPMENTALLY DISABLED BE PROVIDED THE OPPORTUNITIES, RIGHTS, BENEFITS, AND SERVICES NECESSARY TO ACHIEVE THEIR OPTIMUM LEVEL OF PERSONAL DEVELOPMENT AND TO PARTICIAPATE AS PRODUCTIVE CITIZENS IN THE MAINSTREAM OF COMMUNITY LIFE

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title

28

See Additional Data Table

(Grants \$) If this amount includes foreign grants, check here ☐

29

See Additional Data Table

(Grants \$) If this amount includes foreign grants, check here ☐

30

See Additional Data Table

(Grants \$) If this amount includes foreign grants, check here ☐

31

Other program services (describe in Schedule O)

(Grants \$) If this amount includes foreign grants, check here ☐

32

Total program service expenses (add lines 28a through 31a)

28a

29a

30a

31a

32

Expenses

(Required for section 501(c)(3) and 501(c)(4) organizations, optional for others)

82,967

Part IV

List of Officers, Directors, Trustees, and Key Employees

(list each one even if not compensated — see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV. ☐

(a) Name and title	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC) (if not paid, enter -0-)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
LORIN FURLOW	2 00	0		
Treasurer				
SHIRLEY BROTHERS	2 00	0		
Vice President				
NORINE JALOWAY-GILL	5 00	0		
President				
ROGER STUKSA	2 00	0		
Director				
KIMBERLY HEGWOOD	2 00	0		
Director				
ERIN MARKS	2 00	0		
Director				
JUDY ZAVALLA	2 00	0		
Director				
MELISA MCNEIL	40 00	62,500		
Executive Dir				
GEORGEANNA SANTARELLI	2 00	0		
Secretary				
AMANDA MILES	2 00	0		
Director				
PATRICK MONAGHAN	2 00	0		
Director				

Form **990-EZ** (2019)

Form 990EZ, Part III - Statement of Program Service Accomplishments	
Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.	Expenses (Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)
29 ARC OF THE GULF COAST PROVIDES PUBLIC AWARENESS OF INTELECTUAL AND DEVELOPMENTAL DISABLITIES THROUGH NEWSLETTERS, PUBLICATIONS, MEMBERSHIP DUES, OUTREACH PROGRAMS, MEETINGS AND CONFERENCES (Grants \$ 79,297) If this amount includes foreign grants, check here . . . ☐	29a

Form 990EZ, Part III - Statement of Program Service Accomplishments	
Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.	Expenses (Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)
30 THE ARC OF THE GULF COAST LEASES A HOME TO THIRD PARTIES FOR THE PURPOSE OF PROVIDING RESIDNETIAL LIVING QUARTERS TO INDIVIDUALS WITH INTELECTUAL AND DEVELOPMENTAL DISABILITIES (Grants \$ 3,466) If this amount includes foreign grants, check here . . . ☐	30a

