

For calendar year 2019, or tax year beginning 01-01-2019, and ending 12-31-2019

Name of foundation Paso del Norte Health Foundation		A Employer identification number 74-1143071	
Number and street (or P.O. box number if mail is not delivered to street address) 221 N Kansas St		Room/suite	B Telephone number (see instructions) (915) 544-7636
City or town, state or province, country, and ZIP or foreign postal code El Paso, TX 79901		C If exemption application is pending, check here ☐	
G Check all that apply: ☐ Initial return ☐ Final return ☐ Address change ☐ Initial return of a former public charity ☐ Amended return ☐ Name change		D 1. Foreign organizations, check here..... ☐ 2. Foreign organizations meeting the 85% test, check here and attach computation ... ☐	
H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐	
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) ▶ \$ 255,526,957		F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐	
J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) _____ (Part I, column (d) must be on cash basis.)			

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received (attach schedule)	58,816			
	2 Check ☐ if the foundation is not required to attach Sch. B				
	3 Interest on savings and temporary cash investments				
	4 Dividends and interest from securities . . .	50,442	50,442		
	5a Gross rents				
	b Net rental income or (loss) _____				
	6a Net gain or (loss) from sale of assets not on line 10	13,615,282			
	b Gross sales price for all assets on line 6a _____ 27,773,416				
	7 Capital gain net income (from Part IV, line 2) . . .		13,476,345		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances _____				
Operating and Administrative Expenses	b Less: Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	9,650,416	9,158,763	2,030	
	12 Total. Add lines 1 through 11	23,374,956	22,685,550	2,030	
	13 Compensation of officers, directors, trustees, etc.	467,579			465,264
	14 Other employee salaries and wages	601,545	3,820		760,458
	15 Pension plans, employee benefits	359,468	961		364,360
	16a Legal fees (attach schedule)	1,508			5,886
	b Accounting fees (attach schedule)	41,586	19,993		68,183
	c Other professional fees (attach schedule)	1,125,066	454,367		572,164
	17 Interest				
	18 Taxes (attach schedule) (see instructions) . . .	109			
	19 Depreciation (attach schedule) and depletion . . .	125,146			
	20 Occupancy	138,537		2,030	146,473
	21 Travel, conferences, and meetings	31,082			30,526
	22 Printing and publications	18,437			19,149
	23 Other expenses (attach schedule)	4,075,362	2,491,146		196,510
	24 Total operating and administrative expenses. Add lines 13 through 23	6,985,425	2,970,287	2,030	2,628,973
	25 Contributions, gifts, grants paid	7,776,469			9,087,076
	26 Total expenses and disbursements. Add lines 24 and 25	14,761,894	2,970,287	2,030	11,716,049
	27 Subtract line 26 from line 12:				
	a Excess of revenue over expenses and disbursements	8,613,062			
	b Net investment income (if negative, enter -0-)		19,715,263		
c Adjusted net income (if negative, enter -0-)					

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	136,216	455,614	455,614
	2 Savings and temporary cash investments	1,818,257	3,155,471	3,155,471
	3 Accounts receivable ▶ <u>545,718</u>			
	Less: allowance for doubtful accounts ▶ _____	1,102,980	545,718	545,718
	4 Pledges receivable ▶ _____			
	Less: allowance for doubtful accounts ▶ _____			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶ _____			
	Less: allowance for doubtful accounts ▶ _____			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	18,461	24,711	24,711
	10a Investments—U.S. and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)	11,896	10,159	10,159
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment: basis ▶ _____			
Less: accumulated depreciation (attach schedule) ▶ _____				
12 Investments—mortgage loans				
13 Investments—other (attach schedule)	224,090,025	250,878,641	250,878,641	
14 Land, buildings, and equipment: basis ▶ <u>1,319,406</u>				
Less: accumulated depreciation (attach schedule) ▶ <u>1,082,997</u>	359,591	236,409	236,409	
15 Other assets (describe ▶ _____)	204,786	220,234	220,234	
16 Total assets (to be completed by all filers—see the instructions. Also, see page 1, item I)	227,742,212	255,526,957	255,526,957	
Liabilities	17 Accounts payable and accrued expenses	327,841	441,972	
	18 Grants payable	6,409,331	2,517,281	
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe ▶ _____)	3,663,154	4,159,414	
	23 Total liabilities (add lines 17 through 22)	10,400,326	7,118,667	
Net Assets or Fund Balances	Foundations that follow FASB ASC 958, check here ▶ ☒ and complete lines 24, 25, 29 and 30.			
	24 Net assets without donor restrictions	217,341,886		
	25 Net assets with donor restrictions		58,816	
	Foundations that do not follow FASB ASC 958, check here ▶ ☐ and complete lines 26 through 30.			
	26 Capital stock, trust principal, or current funds			
	27 Paid-in or capital surplus, or land, bldg., and equipment fund			
	28 Retained earnings, accumulated income, endowment, or other funds			
	29 Total net assets or fund balances (see instructions)	217,341,886	248,408,290	
30 Total liabilities and net assets/fund balances (see instructions) .	227,742,212	255,526,957		

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	217,341,886
2 Enter amount from Part I, line 27a	2	8,613,062
3 Other increases not included in line 2 (itemize) ▶ _____	3	22,453,342
4 Add lines 1, 2, and 3	4	248,408,290
5 Decreases not included in line 2 (itemize) ▶ _____	5	
6 Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29 .	6	248,408,290

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1 a Publicly traded securities			
b Passthrough K-1 Capital gain			
c			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 14,634,856		14,297,071	337,785
b 13,138,560			13,138,560
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col.(h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			337,785
b			13,138,560
c			
d			
e			

2 Capital gain net income or (net capital loss) $\left\{ \begin{array}{l} \text{If gain, also enter in Part I, line 7} \\ \text{If (loss), enter -0- in Part I, line 7} \end{array} \right\}$	2	13,476,345
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8	3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?



Yes



No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2018	11,662,326	238,547,011	0.04889
2017	10,894,851	233,464,744	0.04667
2016	10,978,409	215,987,294	0.05083
2015	11,341,939	223,495,854	0.05075
2014	10,269,943	228,472,631	0.04495

2 Total of line 1, column (d)	2	0.242082
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5.0, or by the number of years the foundation has been in existence if less than 5 years	3	0.048416
4 Enter the net value of noncharitable-use assets for 2019 from Part X, line 5	4	242,307,750
5 Multiply line 4 by line 3	5	11,731,572
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	197,153
7 Add lines 5 and 6	7	11,928,725
8 Enter qualifying distributions from Part XII, line 4	8	11,718,013

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary—see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☐ and enter 1% of Part I, line 27b	1	394,305
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	
3	Add lines 1 and 2.	3	394,305
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	394,305
6	Credits/Payments:		
a	2019 estimated tax payments and 2018 overpayment credited to 2019	6a	
b	Exempt foreign organizations—tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	
d	Backup withholding erroneously withheld	6d	
7	Total credits and payments. Add lines 6a through 6d.	7	
8	Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached.	8	
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	394,305
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	
11	Enter the amount of line 10 to be: Credited to 2020 estimated tax ☐ Refunded ☐	11	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		No
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? (see Instructions for definition). <i>If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.</i>		No
c Did the foundation file Form 1120-POL for this year?		No
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. ► \$ _____ (2) On foundation managers. ► \$ _____		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ► \$ _____		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? <i>If "Yes," attach a detailed description of the activities.</i>		No
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? <i>If "Yes," attach a conformed copy of the changes</i>		No
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	Yes	
b If "Yes," has it filed a tax return on Form 990-T for this year?	Yes	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? <i>If "Yes," attach the statement required by General Instruction T.</i>		No
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	Yes	
7 Did the foundation have at least \$5,000 in assets at any time during the year? <i>If "Yes," complete Part II, col. (c), and Part XV.</i>	Yes	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ► CA, IL, NM, NY, TX		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? <i>If "No," attach explanation.</i>	Yes	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2019 or the taxable year beginning in 2019? See the instructions for Part XIV. <i>If "Yes," complete Part XIV</i>		No
10 Did any persons become substantial contributors during the tax year? <i>If "Yes," attach a schedule listing their names and addresses.</i>		No

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► <u>www.pdnhf.org</u>	13	Yes	
14	The books are in care of ► <u>Marcela Garcia VP of Finance</u> Telephone no. ► <u>(915) 544-7636</u>			

Located at ► 221 N Kansas St Ste 1900 El Paso TXZIP+4 ► 79901

15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —check here ► ☐			
	and enter the amount of tax-exempt interest received or accrued during the year	15		
16	At any time during calendar year 2019, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign country ►			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required**File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.**

		Yes	No
1a	During the year did the foundation (either directly or indirectly):		
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No		
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No		
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No		
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No		
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No		
	(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) ☐ Yes ☒ No		
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b	No
	Organizations relying on a current notice regarding disaster assistance check here. ► ☐		
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2019?	1c	No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a	At the end of tax year 2019, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2019? ☐ Yes ☒ No		
	If "Yes," list the years ► 20____, 20____, 20____, 20____		
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions.)	2b	
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ► 20____, 20____, 20____, 20____		
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No		
b	If "Yes," did it have excess business holdings in 2019 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2019.)	3b	
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2019?	4b	No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a	During the year did the foundation pay or incur any amount to:		Yes	No
(1)	Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☒ No		
(2)	Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	☐ Yes ☒ No		
(3)	Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☒ No		
(4)	Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions.	☒ Yes ☐ No		
(5)	Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐ Yes ☒ No		
b	If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions.		5b	No
	Organizations relying on a current notice regarding disaster assistance check here.	☐		
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? If "Yes," attach the statement required by Regulations section 53.4945–5(d).	☒ Yes ☐ No		
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐ Yes ☒ No	6b	No
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If "Yes" to 6b, file Form 8870.			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☒ No	7b	
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?			
8	Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment during the year?	☐ Yes ☒ No		

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions				
(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See Additional Data Table				
2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."				
(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Michael Kelly 221 N Kansas St Ste 1900 El Paso, TX 79901	VP Programs 40.00	150,771	31,586	
Enrique Mata 221 N Kansas St Ste 1900 El Paso, TX 79901	Sr Prog Offcr 40.00	123,102	28,506	
Ida Ortegon 221 N Kansas St Ste 1900 El Paso, TX 79901	Dir Communications 40.00	85,159	17,547	
Jana Renner 221 N Kansas St Ste 1900 El Paso, TX 79901	Prog Offcr 40.00	77,930	16,138	
Juanita Galaviz 221 N Kansas St Ste 1900 El Paso, TX 79901	Prog Admin 40.00	77,105	15,996	
Total number of other employees paid over \$50,000.				3

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)
3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
AON Hewitt Investment Consulting Inc 39584 Treasury Center Chicago, IL 60694	Investment consult	266,203
Invesco 1555 Peachtree Street NE Ste 1800 Atlanta, GA 30309	Investment mgmt	162,741
Meridian Green Works LLC PO Box 2803 Pflugerville, TX 78660	Design services-trail	152,566
Wells Fargo Bank 550 South 4th Street Minneapolis, MN 55415	Custodian	89,993
Creosote Collaborative LLC 1210 Montana Ave Ste 202 El Paso, TX 79902	Consulting	186,151
Total number of others receiving over \$50,000 for professional services. ►		7

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 El Paso Behavioral Health Consortium is an initiative working to improve the regional community behavioral health system's collaboratives. The Consortium's aim is to build ongoing collaboration where all partners are welcome, empowered, and unified to achieve a behavioral health system where people have access to the services they need, where and when they need them. The Foundation's Senior Program Officer works in the Executive Director role for the Consortium. The Foundation's role is to serve as a neutral convener and facilitator on each of the regional community collaboratives (El Paso, Dona Ana, Otero, and Ciudad Juarez).	457,956
2 Paso del Norte Community Foundation (PdNCF) was formed in 2013 as a Texas nonprofit public charity and nonprofit organizations to improve health, education, social services, economic development, and quality of life in the Paso del Norte region. In January 1, 2019, the Paso del Norte Health Foundation originally classified as a private foundation, became a Type I supporting organization of PdNCF. The Paso del Norte Health Foundation provides in-kind administrative services to the PdNCF.	200,989
3 REALIZE is a unique leadership experience to address regional health needs. The Executive Program include assessments, two off-site experiences, executive coaching, and at least five cohort connect learning sessions. It was founded on a transformational leadership model and has graduated 60 participants. The Board Program include trainings for nonprofits board members in the Region. To provide strategic direction and planning support for expanding REALIZE leadership training to Ciudad Juarez, Chihuahua, Mexico.	111,613
4 _____	

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 _____	

2 _____	

All other program-related investments. See instructions.	
3 _____	

Total. Add lines 1 through 3 ►	

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities.	1a	185,802,384
b	Average of monthly cash balances.	1b	2,164,914
c	Fair market value of all other assets (see instructions).	1c	58,030,418
d	Total (add lines 1a, b, and c).	1d	245,997,716
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	
3	Subtract line 2 from line 1d.	3	245,997,716
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	3,689,966
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	242,307,750
6	Minimum investment return. Enter 5% of line 5.	6	12,115,388

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	12,115,388
2a	Tax on investment income for 2019 from Part VI, line 5.	2a	394,305
b	Income tax for 2019. (This does not include the tax from Part VI.).	2b	
c	Add lines 2a and 2b.	2c	394,305
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	11,721,083
4	Recoveries of amounts treated as qualifying distributions.	4	65,532
5	Add lines 3 and 4.	5	11,786,615
6	Deduction from distributable amount (see instructions).	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	11,786,615

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26.	1a	11,716,049
b	Program-related investments—total from Part IX-B.	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	1,964
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	11,718,013
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions.	5	
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	11,718,013

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2018	(c) 2018	(d) 2019
1 Distributable amount for 2019 from Part XI, line 7				11,786,615
2 Undistributed income, if any, as of the end of 2019:				
a Enter amount for 2018 only.			11,339,690	
b Total for prior years: 20____, 20____, 20____				
3 Excess distributions carryover, if any, to 2019:				
a From 2014.				
b From 2015.				
c From 2016.				
d From 2017.				
e From 2018.				
f Total of lines 3a through e.				
4 Qualifying distributions for 2019 from Part XII, line 4: ► \$ <u>11,718,013</u>				
a Applied to 2018, but not more than line 2a			11,339,690	
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).	0			
d Applied to 2019 distributable amount.				378,323
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2019. (If an amount appears in column (d), the same amount must be shown in column (a).)				
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5				
b Prior years' undistributed income. Subtract line 4b from line 2b.				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b. Taxable amount—see instructions.				
e Undistributed income for 2018. Subtract line 4a from line 2a. Taxable amount—see instructions.				
f Undistributed income for 2019. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2020.				11,408,292
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions).				
8 Excess distributions carryover from 2014 not applied on line 5 or line 7 (see instructions).				
9 Excess distributions carryover to 2020. Subtract lines 7 and 8 from line 6a.				
10 Analysis of line 9:				
a Excess from 2015.				
b Excess from 2016.				
c Excess from 2017.				
d Excess from 2018.				
e Excess from 2019.				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2019, enter the date of the ruling. ▶

b Check box to indicate whether the organization is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

	Tax year	Prior 3 years			(e) Total
	(a) 2019	(b) 2018	(c) 2017	(d) 2016	
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter:					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.					
c "Support" alternative test—enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or email address of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV **Supplementary Information** (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a Paid during the year See attachment for details State and zipcode entered for efilng purposes, TX 79901	N/A		See attached	9,087,076
Total ► 3a				9,087,076
b Approved for future payment See attachment for details State and zipcode entered for efilng purposes, TX 79901	N/A		See attached	2,264,533
Total ► 3b				2,264,533

Enter gross amounts unless otherwise indicated.		Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions.)
		(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue:						
a Rental income						2,030
b _____						
c _____						
d _____						
e _____						
f _____						
g Fees and contracts from government agencies						
2 Membership dues and assessments.						
3 Interest on savings and temporary cash investments						
4 Dividends and interest from securities.			14		50,442	
5 Net rental income or (loss) from real estate:						
a Debt-financed property.						
b Not debt-financed property.						
6 Net rental income or (loss) from personal property						
7 Other investment income.						
8 Gain or (loss) from sales of assets other than inventory	525990	138,937	18		13,476,345	
9 Net income or (loss) from special events:						
10 Gross profit or (loss) from sales of inventory						
11 Other revenue:						
a Passthrough K-1 Income	525990	488,648	14		9,157,362	
b Sec 965(a) inclusion			14		2,376	
c _____						
d _____						
e _____						
12 Subtotal. Add columns (b), (d), and (e).		627,585			22,686,525	2,030
13 Total. Add line 12, columns (b), (d), and (e).				13		23,316,140

(See worksheet in line 13 instructions to verify calculations.)

[illegible]

Part XVII

- | | Yes | No |
|-------|-----|----|
| 1a(1) | | No |
| 1a(2) | | No |
| 1b(1) | | No |
| 1b(2) | | No |
| 1b(3) | | No |
| 1b(4) | | No |
| 1b(5) | | No |
| 1b(6) | | No |
| 1c | | No |

- (1) Cash.
- (2) Other assets.

- | | | |
|-----|---|--|
| (1) | Sales of assets to a noncharitable exempt organization. | |
| (2) | Purchases of assets from a noncharitable exempt organization. | |
| (3) | Rental of facilities, equipment, or other assets. | |
| (4) | Reimbursement arrangements. | |
| (5) | Loans or loan guarantees. | |
| (6) | Performance of services or membership or fundraising solicitations. | |

- d** If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

[illegible]

- b** If "Yes," complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

2020-11-06

Title

(see instr.) ☒ Yes ☐ No

Print/Type preparer's name Kurt Coburn	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN P01638285
Firm's name ▶ Blazek & Vetterling				Firm's EIN ▶ 76-0269860
Firm's address ▶ 2900 Wesleyan Suite 200 Houston, TX 77027				Phone no. (713) 439-5739

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation				
(a) Name and address	Title, and average hours per week (b) devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	Expense account, (e) other allowances
Tracy J Yellen	CEO 40.00	219,724	39,134	
221 N Kansas St Ste 1900 El Paso, TX 79901				
Marcela Garcia	VP Finance 40.00	163,197	32,945	
221 N Kansas St Ste 1900 El Paso, TX 79901				
Sylvia Soto	Secretary 40.00	84,658	16,888	
221 N Kansas St Ste 1900 El Paso, TX 79901				
Sharon Butterworth	Board Chair 3.50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Ruben Guerra	Vice Chair 2.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Guadalupe Pita de La Vega	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Charles DeWetter	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Annette Cordova Hoy	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Tom Hutchinson	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Susan Melendez	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Michael Miles	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Jose Prieto	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Adrian Rodriguez	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Lisa J Saenz	Director 1.00	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				

TY 2019 Accounting Fees Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Audit and tax compliance	41,586	19,993	0	68,183

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2019 Depreciation Schedule

Name: Paso del Norte Health Foundation

EIN: 74-1143071

Software ID: 19009920

Software Version: 2019v5.0

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
Leasehold improvements	2001-01-01	963,751	728,074	SL	10.0000	98,885			
Machinery & equipment	2001-01-01	86,182	76,531	SL	5.0000	14,835			
Fumiture & fixtures	2001-01-01	250,404	169,795	SL	7.0000	11,426			

TY 2019 General Explanation Attachment**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0**General Explanation Attachment**

Identifier	Return Reference	Explanation	
1		General Explanation Supplemental Information for Form 990-PF	Attachment to Part I, Line 6 - Net Capital Gain/LossGain/Loss reported in Part IV 13,476,345Passthrough K-1 short-term capital gain/(loss) UBTI -6,998Passthrough K-1 long-term capital gain/(loss) UBTI 103,218Passthrough K-1 1231 gain/(loss) UBTI 42,717 _____Total Gain/Loss per Part I, Line 6 \$13,615,282

TY 2019 Investments Corporate Stock Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0**Investments Corporation Stock Schedule**

Name of Stock	End of Year Book Value	End of Year Fair Market Value
364 shs Exterran Holdings Inc.	2,850	2,850
728 shs Archrock, Inc.	7,309	7,309

TY 2019 Investments - Other Schedule

Name: Paso del Norte Health Foundation

EIN: 74-1143071

Software ID: 19009920

Software Version: 2019v5.0

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
SSgA U.S. Total Market Index SL CTF	FMV	61,755,089	61,755,089
MSCI Canada Index Non-Lending QP CTF	FMV	3,338,651	3,338,651
SSgA MSCI Canada Small Cap Index SL CTF	FMV	581,465	581,465
SSgA MSCI EAFE Index SL CTF	FMV	32,992,876	32,992,876
MSCI EAFE Small Cap Index Sec. Lending	FMV	5,639,822	5,639,822
MSCI Emerging Markets Small Cap Index NL	FMV	1,620,847	1,620,847
SSgA MSCI Emerging Markets Index SL CTF	FMV	13,779,598	13,779,598
TIFF Realty and Resources Partners I, LL	FMV	29,048	29,048
TIFF Partners III, LLC	FMV	32,236	32,236
RCP Fund VII, LP	FMV	1,614,282	1,614,282
Pantheon Europe Fund IV, LP	FMV	99,540	99,540
Pantheon USA Fund VI, LP	FMV	796,990	796,990
Pantheon Europe Fund V A, LP	FMV	406,631	406,631
Metropolitan Real Estate Partners VII, L	FMV	301,947	301,947
Oaktree Emerging Markets Equity	FMV	5,378,013	5,378,013
Apollo Credit Opportunity Fund III LP	FMV	1,160,244	1,160,244
Oaktree Senior Loan Fund, LP	FMV	2,535,216	2,535,216
Invesco Core Real Estate-U.S.A. LP	FMV	15,765,890	15,765,890
Commonfund Cap Private Eq Partners VII	FMV	1,260,427	1,260,427
Commonfund Capital Venture Partners VIII	FMV	487,225	487,225
Commonfund Cap Venture Partners IX, LP	FMV	1,712,434	1,712,434
Metropolitan Real Estate Secondaries & C	FMV	2,776,901	2,776,901
Quantum Energy Partners VI	FMV	2,784,727	2,784,727
Quantum Parallel Partners VI-C, LP	FMV	580,219	580,219
Amberbrook VII, LP	FMV	2,587,416	2,587,416
GSO European Senior Debt Feeder Fund LP	FMV	2,956,973	2,956,973
SSgA Mortgage Backed	FMV	16,744,976	16,744,976
SSgA Asset Backed	FMV	1,574,438	1,574,438
SSgA Intermediate US Government Bond	FMV	20,557,709	20,557,709
SSgA Intermediate US Credit	FMV	12,012,971	12,012,971

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
Ironsides Partnership Fund V	FMV	74,163	74,163
Ironsides Direct IV	FMV	2,902,469	2,902,469
Allianzgi Structured Alpha Global	FMV	14,545,299	14,545,299
Greenspring Global Partners VIII-B	FMV	2,277,718	2,277,718
PIMCO Bravo III	FMV	4,136,598	4,136,598
Blackstone Tactical Opportunities	FMV	819,521	819,521
Ironsides Partnership Fund IV	FMV	4,846,491	4,846,491
Ironsides Direct Fund V	FMV	4,492,462	4,492,462
Greenspring Global Partners IX	FMV	1,665,715	1,665,715
Hayfin DLF III USD SCSP	FMV	1,401,730	1,401,730

**TY 2019 Land, Etc.
Schedule****Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
Furniture and Fixtures	250,404	181,221	69,183	69,183
Machinery and Equipment	86,182	55,748	30,434	30,434
Improvements	963,751	826,959	136,792	136,792
Miscellaneous	19,069	19,069		

TY 2019 Legal Fees Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Legal fees	1,508	0	0	5,886

TY 2019 Other Assets Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0**Other Assets Schedule**

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
Beneficial Interest in Life Ins. Policy	204,786	220,234	220,234

TY 2019 Other Expenses Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0**Other Expenses Schedule**

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Advertising	4,937			4,887
Bank charges	2,415			2,415
Dues & subscriptions	7,601			7,710
Equipment and furnishings	978			1,004
Equipment rental	43			66
Food & beverage	8,151	12		10,025
Foundation relations	12,861			15,165
Income allocable to PDNCF pooled invest	290,479	302,613		
Insurance	26,940			26,940
IT Consultants & computer expenses	66,683			86,664

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Maintenance & repairs				632
Office supplies	3,744			5,309
Parking validation	12,177			13,085
Passthrough K-1 expenses	3,623,291	2,188,388		
Postage	316	71		905
Staff development	7,508			11,185
Telephone	7,238	62		10,518

TY 2019 Other Income Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0**Other Income Schedule**

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
Passthrough K-1 Income	9,646,010	9,156,387	
Rental income	2,030		2,030
Sec 965(a) inclusion	2,376	2,376	

TY 2019 Other Increases Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0

Description	Amount
Prior year grants returned	65,532
Rescinded grants	2,499,461
Unrealized appreciation in value of investment	19,888,349

TY 2019 Other Professional Fees Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Investment management fees	454,367	454,367	0	0
Other professional services	53,011	0	0	53,011
Program consultants	610,521	0	0	511,986
Translation services	7,167	0	0	7,167

TY 2019 Taxes Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 19009920**Software Version:** 2019v5.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Excise tax on investment income	109			

Schedule B (Form 990, 990-EZ, or 990-PF) Department of the Treasury Internal Revenue Service	Schedule of Contributors ▶ Attach to Form 990, 990-EZ, or 990-PF. ▶ Go to www.irs.gov/Form990 for the latest information.	OMB No. 1545-0047
		2019
Name of the organization Paso del Norte Health Foundation		Employer identification number 74-1143071

Organization type (check one):

Filers of:	Section:
Form 990 or 990-EZ	☐ 501(c)() (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization Paso del Norte Health Foundation	Employer identification number 74-1143071
--	--

Part I**Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	Paso del Norte Community Fdn 221 N Kansas St Ste 1900 El Paso, TX 79901	\$ 58,816	☒ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		\$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

Name of organization Paso del Norte Health Foundation	Employer identification number 74-1143071
--	--

Part II Noncash Property			
(a) No. from Part I	(b) Description of noncash property given (see instructions). Use duplicate copies of Part II if additional space is needed.	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
-		\$	

Name of organization Paso del Norte Health Foundation	Employer identification number 74-1143071
--	--

Part III	Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) ► \$ _____ Use duplicate copies of Part III if additional space is needed.
-----------------	---

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Part VII-B, Line 5c – Expenditure Responsibility Statements

Pursuant to Treasury Regulations §53.4945-5(d)(2), the Foundation provides the following information for grants paid during 2019 and grants paid in previous years for which reports were received during 2019:

(i) Grantee: Comision de Salud Fronteriza Mexico-Estados Unidos
Paseo Triunfo de la Republica
3530 Fraccionamiento Partido Escobedo
Ciudad Juarez, Chihuahua, Mexico 32330

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 12/06/2018	\$68,696	(1)	\$68,696
• 07/08/2019	\$68,696	(1)	\$68,696
• 11/07/2019	\$80,565	(1)	\$13,428
• 05/03/2018	\$49,992	(2)	\$49,992
• 01/09/2019	\$49,992	(2)	\$41,660

(iii) Purpose:

(1) To implement data informed actions and strengthen ROTMENAS behavioral health system of care collaborative in Ciudad Juarez, Chihuahua, Mexico and to advocate for policy change related to mental health service systems within the state of Chihuahua.

(2) To sensitize and educate up to 9,000 adolescent students in 15 schools in Ciudad Juarez, Chihuahua, Mexico on the effects of tobacco use. Promote the referral to specialized centers of treatment to all those students and adults who consume tobacco and wish to stop.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Progress and Financial Report	June 17, 2019
Final and Financial Report	December 20, 2019
Progress and Financial Report	June 14, 2019
Final and Financial Report	June 17, 2019

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Centro de Asesoría y Promoción Juvenil, A.C.
Huejotzingo #3754
Colonia Díaz Ordaz
Ciudad Juárez, Chihuahua, Mexico 32220

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 12/13/2017	\$103,750	(1)	\$103,750
• 10/04/2018	\$103,750	(1)	\$103,750
• 05/30/2019	\$38,170	(1)	\$38,170
• 10/08/2019	\$84,150	(2)	\$42,075

(iii) Purpose:

(1) To implement out of school workshops in five community centers for 500 new youth. Retain 300 disconnected youth ages 8-18 years old and pilot test sustainability strategies in Ciudad Juárez, Chihuahua, Mexico.

(2) To implement an afterschool and summer program in five community centers for 400 new youth. Retain 400 youth ages 10-17 years old in Ciudad Juárez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Final and Financial Report

October 31, 2019

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Organizacion Popular Independiente, A.C.
Calle Morelos #1559
Colonia Barrio Alto
Ciudad Juarez, Chihuahua, Mexico 32160

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 11/08/2018	\$66,503	(1)	\$66,503
• 04/25/2019	\$66,503	(1)	\$55,420
• 10/10/2019	\$68,425	(2)	\$34,212
• 07/25/2019	\$21,620	(3)	\$19,957

(iii) Purpose:

- (1) To provide out of school programming to 500 disconnected youth in 10 communities throughout southwest Ciudad Juarez, Chihuahua, Mexico.
- (2) To provide out of school programming to 600 disconnected youth, ages 5-17, in 10 communities throughout southwest Ciudad Juarez, Chihuahua, Mexico.
- (3) To train childcare providers in nutrition and physical education in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Final and Financial Report
Progress and Financial Report

September 30, 2019
April 10, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Fundacion del Empresariado Chihuahuense, A.C.
780 Anillo Envolverte
Zona Pronaf
Ciudad Juarez, Chihuahua, Mexico 32315

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 03/15/2018	\$70,030	(1)	\$70,030
• 12/06/2018	\$70,030	(1)	\$70,030
• 03/07/2019	\$71,262	(2)	\$71,262
• 11/21/2019	\$71,262	(2)	\$35,631

(iii) Purpose:

(1) To expand the “Responsible Merchant Program” to alcohol retail outlets including bars and restaurants, and monitor newly adopted alcohol regulations and existing tobacco policies in Ciudad Juarez, Chihuahua, Mexico.

(2) To continue expansion of the “Responsible Merchant Program” and the “I Make Good Decisions” campaign to alcohol retail outlets, including bars and restaurants. Monitor newly adopted alcohol prevention policies and existing tobacco policies in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the report furnished by the grantee, no part of the grant has been diverted from any activity for which the grant was originally made.

(vi) Reports Received from Grantee:

Final and Financial Report
Progress and Financial Report

May 16, 2019
October 24, 2019

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Ciudadanos Comprometidos con la Paz, A.C.
Calle Rio Florido # 4409
Colonia Los Nogales
Ciudad Juarez, Chihuahua, Mexico 32310

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 07/25/2018	\$109,879	(1)	\$109,879
• 03/06/2019	\$109,879	(1)	\$109,879
• 08/09/2019	\$141,171	(2)	\$23,529

(iii) Purpose:

(1) To provide healthy meals and offer physical activities to children and teach portion control and preparation of healthy foods for their families across seven community centers in Ciudad Juarez, Chihuahua, Mexico.

(2) To provide healthy meals and offer physical activities to children. Teach portion control and preparation of healthy foods to children and families in eight schools in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Report Received from Grantee:

Final and Financial Report
Progress and Financial Report

September 2, 2019
February 10, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Patronato del Museo del Niño de Ciudad Juarez, A.C.
Av. Teofilo Borunda 6632
Colonia Jarudo del Norte
Ciudad Juarez, Chihuahua, Mexico 32652

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 10/25/2018	\$38,426	(1)	\$38,426
• 05/30/2019	\$38,427	(1)	\$38,427
• 10/10/2019	\$38,303	(2)	\$12,768

(iii) Purpose:

- (1) To recruit and train 130 disconnected youth from Ciudad Juarez, Chihuahua, Mexico to serve as museum guides.
- (2) To enhance the life skills of 100 disconnected youth, ages 15-17, through an out-of-school program where they serve as museum guides at La Rodadora Children's Museum in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Report Received from Grantee:

Final and Financial Report
Progress and Financial Report

October 31, 2019
April 7, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Techo Comunitario, A.C.
Ejido # 1864
Colonia Ex-Hipodromo
Ciudad Juarez, Chihuahua, Mexico 32330

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 11/08/2018	\$20,075	(1)	\$20,075
• 08/27/2019	\$20,075	(1)	\$20,075
• 12/16/2019	\$22,550	(2)	\$0

(iii) Purpose:

- (1) To implement the Triple P evidence-based program in ten at risk neighborhoods in Ciudad Juarez, Chihuahua, Mexico.
- (2) To implement the Triple P evidence-based program in ten at risk neighborhoods in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Final and Financial Report

January 24, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Fundacion Paso del Norte para la Salud y Bienestar, A.C.
Ave. Lopez Mateos 924
Colonia La Playa
Ciudad Juarez, Chihuahua, Mexico 32317

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 01/24/2019	\$166,266	(1)	\$166,266
• 12/16/2019	\$172,713	(1)	\$0
• 02/08/2019	\$30,419	(2)	\$30,419
• 08/06/2019	\$30,419	(2)	\$11,407

(iii) Purpose:

- (1) To strengthen and consolidate the Fundacion Paso del Norte para la Salud y Bienestar.
- (2) To deliver REALIZE Executive Leadership in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Progress and Financial Report	October 9, 2019
Progress and Financial Report	July 31, 2019
Final and Financial Report	June 29, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Salud y Desarrollo Comunitario de Ciudad Juarez, A.C.
Ave. Malecon No. 788
Colonia Centro
Ciudad Juarez, Chihuahua, Mexico 32000

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant		Amount Expended
• 10/25/2019	\$46,412	(1)	\$23,206
• 10/25/2019	\$24,083	(2)	\$12,042

(iii) Purpose:

- (1) To continue the afterschool and summer programs for 350 disconnected youth in the rural URBI Villa del Compo community in far east Ciudad Juarez, Chihuahua, Mexico.
- (2) To improve opportunities for at least 155 youth, ages 6-17, to be connected to a before-school and summer dance program in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Progress and Financial Report
Progress and Financial Report

April 10, 2020
April 10, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Alianza para Colaboraciones ,Fronterizas A.C.
Ave. del Charro #402
Colonia Universidad
Ciudad Juarez, Chihuahua, Mexico 32320

(ii) & (iv) Amounts and Dates of Grants & Amounts Spent by Grantee:

	Amount of Grant	Amount Expended
• 10/25/2019	\$29,714	\$14,857

(iii) Purpose:

To pilot an afterschool and summer sports program for 100 disconnected youth in the Colonia Tarahumara and the surrounding areas in Ciudad Juarez, Chihuahua, Mexico.

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Progress and Financial Report

April 10, 2020

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
GENERAL GRANTS:				
<u>Borderplex Bi-National Economic Alliance Foundation</u> 2019 Membership Dues	123 Mills St., Ste 111 El Paso, TX 79901-1339	PC	To recruit new industry and facilitate the retention and expansion of new jobs and capital investment in our region.	\$ 25,000
<u>Council on Foundations</u> 2019 Membership Dues	2121 Crystal Dr., Ste 700 Arlington, VA 22202	PC	Servicing the public good by promoting and enhancing responsible and effective grantmaking.	17,900
<u>Philanthropy Southwest</u> 2019 Membership Dues	8350 North Central Expressway Dallas, TX 75206	PC	Supporting grantmakers by providing a forum for the exchange of ideas, experiences, and expertise within the Southwestern Region.	5,000
TOTAL GENERAL GRANTS				47,900
HEALTHY EATING AND ACTIVE LIVING-HEAL:				
<u>Arbol de Vida</u> 2018 HEAL: Arbol de Vida Nutrition and Physical Activity Program	P.O. Box 962139 El Paso, TX 79996	PC	To provide nutritious meals and physical activities to children in Cd. Juarez, Chih., MX.	63,284
2019 HEAL: Arbol de Vida Nutrition and Physical Activity Program			To provide nutritious meals and physical activities to children in Rancho Anapra and Loma de Poleo in Cd. Juarez, Chih., MX.	69,982
<u>Border Partners</u> 2018 HEAL: Healthy Eating and Active Living in Puerto Palomas, Chih.	Po Box 1435 Deming, NM 88031-1435	PC	To provide promotora-led nutrition classes, home gardening, and the creation of facilities and sports leagues for physical activity. To increase fruit and vegetable intake and physical activity opportunities for 1000 children and their families in Palomas, Chih.	55,880
2019 HEAL: Healthy Eating and Active Living in Puerto Palomas, Chih.			To establish home and school gardens and green-houses. Provide promotora-led nutrition, exercise, and gardening science classes to students. Provide nutritious lunches to schools, teach exercise classes to children and adults. Maintain facilities and sports leagues for physical activity in Palomas, Chih.	49,060
<u>Ciudadanos Comprometidos con la Paz, A.C.</u> 2018 HEAL: Movimiento Saludable	Calle Rio Florido #4409 Col. Los Nogales Cd. Juarez, Chih., MX 32310	NC	To provide healthy meals and offer physical activities to children. Teach portion control and preparation of healthy foods to children and families in eight schools in Cd. Juarez, Chih., MX.	109,879
2019 HEAL: Movimiento Saludable (MOVS)			To provide healthy meals and offer physical activities to children. Teach portion control and preparation of healthy foods to children and families in eight schools in Cd. Juarez, Chih., MX.	141,171
<u>El Paso Diabetes Association, Inc.</u> 2018-19 QSV: Que Sabrosa Vida Initiative and Pilot Project	3641 Mattox St El Paso, TX 79925-1307	PC	To educate the El Paso, TX community on how to prepare healthy meals through a four-week hands on cooking class utilizing live cooking demonstrations, healthy eating education, and healthy recipes.	12,006
2019 HEAL: Diabetes Education and Support			To offer diabetes education services, coordinate a diabetes educator network and build the service capacity of the El Paso Diabetes Association in El Paso, TX.	91,780 91,780
<u>Kelly Memorial Food Pantry</u> 2017 HEAL: FreshStart @ Kelly, Phase 2	915 Florence St. El Paso, TX 79902	PC	To pilot test sustainability of the Fresh Place model, which would assist pantry clients in achieving self-sufficiency in El Paso, TX.	12,219
2019 HEAL: FreshStart			To assist low-income, food insecure, adults in achieving goals towards a more independent and food secure life in El Paso, TX.	61,769

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
<u>Insights-El Paso Science Center Inc.</u> 2019 HEAL: Trail Skills Training	4120 Rio Bravo, Ste 117 El Paso, TX 79902	PC	To provide skills training for building and maintaining trails in the Paso del Norte Region.	4,129
<u>La Semilla Food Center</u> 2016 HEAL: Edible Education	PO Box 2579 Anthony, NM 88021	PC	To use a three-tier teacher-training school garden model to support nutrition education programming in Dona Ana County and El Paso County.	96,983
2019 HEAL: Edible Education and La Cosecha Community Education			To implement a teacher-training model to provide school garden and nutrition education programming. Sustained garden support and capacity building to schools. Provide workshops for community organizations seeking to implement community gardens in Doña Ana County and El Paso County.	169,450
<u>New Mexico State University Foundation, Inc.</u> 2017 HEAL: Aggie Play	P.O. Box 3590 1305 N. Horseshoe Drive Las Cruces, NM 88003-3590	PC	To encourage elementary age girls to participate in moderate to vigorous physical activity through mentorship by female volunteers from NMSU female student-athletes in Las Cruces, NM.	26,575
2017 HEAL: NMSU Dietetics Intern Program			To expand the NMSU Dietetics Intern Program to increase the annual graduation of Registered Dietitian (RDs) from 6 to 12 per year. Also to prepare additional qualified professionals to fill open RDs positions in the Paso del Norte region.	32,066
<u>New Mexico State University Foundation, Inc.</u> 2018 HEAL: Youth on the Move	P.O. Box 3590 1305 N. Horseshoe Drive Las Cruces, NM 88003-3590	PC	To develop a business plan to disseminate a training program for physical education teachers to address barriers to physical activity among middle school students in Doña Ana County and El Paso County.	34,019
2018 HEAL: Eat Well Otero			To recruit new restaurant partners and provide support to increase healthy menu options and standardize appropriate portion sizes in Otero County.	22,803
2019 HEAL: Eat Well Otero			To provide tools and support to increase healthy menu options and standardize appropriate portion sizes in restaurants in Otero County, NM.	23,496
<u>Organizacion Popular Independiente, A.C.</u> 2019 HEAL: Pequeños Pasos para Grandes Desafíos	Morelos 1559 Colonia Barrio Alto Cd. Juarez, Chih., MX 32160	NC	To train child care providers in nutrition and physical education in Cd. Juarez, Chih., MX.	21,620
<u>Paso del Norte Children's Development Center</u> 2019 HEAL: "Off to a Good Start: Eating Our Way to a Healthy Life"	1101 East Schuster Ave. El Paso, TX 79902-4659	PC	To maintain a clinic and serve 180 children with feeding difficulties and educate 200 parents and providers about feeding difficulties in children in El Paso, TX.	119,001 119,001
<u>Paso del Norte Community Foundation</u> 2018 PRK: Construction and Construction Management of the Playa Drain	221 N. Kansas, Ste., 1900 El Paso, TX 79901-1428	PC	To construct the Playa Drain Trail in El Paso, TX.	315,000
<u>Texans Care for Children Inc.</u> 2019 HEAL: General purpose grant	1016 La Posada Dr., Ste, 240 Austin, TX 78752	PC	To support research and advocacy to improve healthy eating and physical activity for Texas Children.	25,000
<u>Texas A&M AgriLife Extension Service</u> 2018 HEAL: Shop Heart Smart El Paso!	400 Harvey Mitchell Parkway South, Ste. 300 3578 TAMU College Station, TX 77843	PC	To provide promotora-led in-store nutrition education in local grocery stores in far east and downtown El Paso, Texas.	59,246
<u>Texas A&M University</u> 2017 HEAL: MoreCounts/MasCuenta	9350 S. Presa, Ste. 110 San Antonio, TX 78223	PC	To provide promotora-led direct service healthy eating classes and family physical activity opportunities to intergenerational families living in colonia communities of Far East El Paso County and Hudspeth County.	90,836

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
The University of Texas at El Paso 2014 HEAL: Creating a Culture of Healthy Eating and Active Living in the Paso del Norte Region	500 W. University Ave. El Paso, TX 79968	PC	To establish a backbone organization in support of healthy eating and active living for the Paso del Norte region.	456,007 456,007 456,007
2019 HEAL: Diabetes Assessment in the El Paso County			To complete the community engagement portion of a diabetes assessment report for El Paso, TX.	10,064
TOTAL HEALTHY EATING AND ACTIVE LIVING-HEAL:				3,296,115

TOBACCO AND ALCOHOL PREVENTION:

Comision de Salud Fronteriza Mexico-Estados Unidos 2018 SFI: Proyecto "Vida Sana Sin Humo" "Healthy Life, No Smoke"	Paseo Triunfo de la República 3530 Fra. Partido Escobedo Cd. Juarez, Chih., MX 32330	NC	To sensitize and educate up to 9000 adolescent students in 15 schools in Cd. Juarez on the effects of tobacco use, behavior, and situations that can put them at risk of consuming it. Raise awareness and educate students, parents, teachers, psychologists and social workers in schools about potential protective factors, including life skills. Promote the referral to specialized centers of treatment to adolescent and adults (parents, guardians and/or teachers) who consume tobacco and wish to stop. Establish a link of support and collaboration between schools and the ROTMENAS Collaborative.	49,992
Fundación del Empresariado Chihuahuense, A.C. 2019 SH+: Alianza Paso del Norte Health Foundation y Fundacion del Empresariado Chihuahuense.	Anillo Envolvente No. 780 Zona Pronaf Cd. Juarez, Chih., MX 32315	NC	To continue expansion of the "Responsible Merchant Program" and the "I Make Good Decisions" (Yo Tomo Buenas Decisiones) campaign to alcohol retail outlets, including bars and restaurants. Monitor newly adopted alcohol prevention policies and existing tobacco policies in Cd. Juarez, Chih., MX.	71,262 71,262
Southwest Center for Health Innovation 2019 SH+: Shift+ Las Cruces	301 W College Ave #5 Silver City, NM 88061	PC	To create a sustainable, efficient alcohol data sharing portal to make Shift+ UP! Las Cruces Outlet Density Maps available for community needs. To support local advocates as they move toward evidence-based action to address identified risk factors and improve alcohol related conditions in the greater Las Cruces area of the Paso del Norte Region.	78,894 78,894
YMCA of Greater El Paso, TX & Rio Grande Valley 2018 PA 2: Smoke Free & Shift Positive Collaborative	810 Wyoming El Paso, TX 79902-5339	PC	To provide Collective Impact backbone support to regional partners working within the Smoke Free Paso del Norte and Shift Positive initiatives.	231,308 115,654 115,654
TOTAL TOBACCO AND ALCOHOL PREVENTION:				812,919

MENTAL AND EMOTIONAL WELL-BEING:

City of Alamogordo 2019 BHC: Improving Systems to Improve Care. Building a Culture of CIT in Alamogordo	1376 E. Ninth Street Alamogordo, NM 88310	PC	To improve the Alamogordo area mental health continuum of care for justice-involved persons by implementing a Mobile Crisis Response Team (MCRT). Engaging Peer Recovery Specialists, and coordinating crisis response/intervention resources in the City of Alamogordo and Otero County.	105,802
Comision de Salud Fronteriza Mexico-Estados Unidos 2018 TCI: Fortalecimiento de la Atencion en Salud Mental y Reduccion del Estigma Asociado a estas Enfermedades en Cd. Juarez, Chih., MX: Fase 3	Paseo Triunfo de la República 3530, Fra. Partido Escobedo Cd. Juarez, Chih., MX 32330	NC	To implement data informed actions and strengthen ROTMENAS behavioral health system of care collaborative in Cd. Juarez. Provide evidence-based training in programs such as mental health (MH GAP) for professionals and lay health workers in Cd. Juarez, and to advocate for policy change related to mental health service systems within the state of Chihuahua.	68,696

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
2019 BHC: Fase 4: Continuidad y Difusion del Proyecto ROTMENAS para la Salud Mental			To implement data informed actions and strengthen ROTMENAS behavioral health system of care collaborative in Cd. Juarez. Provide evidence-based training in programs such as mental health (MH GAP) for professionals and lay health workers in Cd. Juarez, and to advocate for policy change related to mental health service systems within the state of Chihuahua.	80,565
<u>Dona Ana County Health & Human Services</u> 2018 TCI: Nuestras Emociones	845 N. Motel Blvd. Las Cruces, NM 88007	PC	To provide Mental Health First Aid (MHFA) trainings. NAMI Family to Family (F2F) courses and the Nuestras Emociones Promotora program to promote Think.Change culture in Dona Ana County.	55,417 55,417
<u>El Paso Child Guidance Center</u> 2018 TCI: Mental Health Stigma Reduction: A Collaborative Trauma-Informed Approach to Strengthen Capacity in Youth-Serving Systems	2701 E. Yandell Dr. El Paso, TX 79903-3726	PC	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers. Developing a Trauma Informed Care learning community with at least 5 community organizations. To increase the number of mental health providers that serve children and adolescents who are trained in evidence based therapeutic approaches and trauma informed care practices.	104,781
2019 TCI: A Trauma and Resilience Informed Approach to Reduce Mental Health Stigma and Build Organizational & System Capacity to Empower Youth & Families			To reduce stigma associated with mental illness among professionals who have frequent contact with consumers. Strengthening and expanding the existing Trauma Informed Care Learning Community (TIROLIC) with at least 7 community organizations and to increase the number of mental health providers that serve children and adolescents who are trained in evidence based therapeutic approaches.	113,696
<u>El Paso Child Guidance Center</u> PA 3: Capacity Support - August 3rd Tragedy	2701 E. Yandell Dr. El Paso, TX 79903-3726	PC	To draw down \$319,000.00 in state funds for mental health services related to the tragic event of August 3, 2019 and provide for organizational capacity building.	169,000
<u>Emergence Health Network / El Paso MHMR</u> 2018 TCI: Mental Health Literacy Expansion Project	201 E. Main, Suite 600 El Paso, TX 79901	PC	To provide evidence-based and evidence informed trainings for and least 450 educators and law enforcement officers in the community. Includes: Mental health first aid, crisis intervention training, suicide prevention, self-harm, test anxiety, and grief stress management. Continuing educational credits (CEUs) will be pursued for evidence-informed trainings.	110,958
2019 TCI: Mental Health Learning Library			To provide evidence-based and evidence informed trainings for and least 450 educators and law enforcement officers in the community. Includes: Mental health first aid, crisis intervention training, suicide prevention, self-harm, test anxiety, and grief stress management. Continuing educational credits (CEUs) will be pursued for evidence-informed trainings.	111,334
<u>Families and Youth, Inc</u> 2019 BHC: Local Collaborative 3 (LC3)	PO Box 1868 Las Cruces, NM 88001	PC	To support the Dona Ana Local Collaborative 3's (LC3) efforts to improve collaboration, increase organization membership across a wide array of service sectors. A wide array of service sectors including policy, process, and practice. To provide the data and strategies to build a customer-driven, client centered behavioral health service and support system for Dona Ana County.	95,275

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
2018 TCI: People Empower El Paso (PEEP)			To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies. NAMI Provider Training and In Our Own Voice in El Paso county. To strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	143,400
2019 TCI: People Empower El Paso (PEEP)			To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies. NAMI Provider Training and In Our Own Voice in El Paso county. To strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	152,405
<u>Techo Comunitario, A.C.</u> 2018 TCI: Programa de Parentalidad Positiva Triple P: Cambiar el Estigma por Pedir Ayuda en la Crianza de los Hijos para Construir Comunidades Saludables	Ejido #1864 Col., Ex-Hipodromo Cd. Juarez, Chih., MX 32330	NC	To implement the Triple P evidence-based program in 10 at risk neighborhoods in Cd. Juarez.	20,075
2019 TCI: Programa de Parentalidad Positiva (Triple P) en Cd. Juarez			To implement the Triple P evidence-based program in 10 at risk neighborhoods in Cd. Juarez.	22,550
<u>Texas A&M University</u> 2018 TCI: De Mujer A Mujer Project	9350 S. Presa, Ste. 110 San Antonio, TX 78223	PC	To provide the “Es Difícil Ser Mujer” evidence-based program courses for at least 400 women ages 18-59 years old in the Texas A&M Colonias Program service areas of El Paso and Hudspeth Counties.	85,327
2019 BHC: Special Behavioral Health System Technical and Program Implementation Support			To provide technical and program implementation support in consultation with the Meadows Mental HealthPolicy Institute (MMHPI) to create the Child Psychiatry Access Network (CPAN) for the El Paso region and to expand the telemedicine program in collaboration with local school systems.	82,500
<u>The University of Texas at El Paso</u> 2017 MEWB: Promoting Mental and Emotional Well-Being in the Paso del Norte Region.	500 W. University Ave. El Paso, TX 79968	PC	To create a backbone organization (BBO) that will help lead mental and emotional well-being Priority Area Programs. The BBO will provide both leadership and expertise to catalyze efforts to reduce stigma and negative bias associated with mental illness. Explore structural changes in the behavioral health systems in the Paso del Norte border region.	277,104
TOTAL MENTAL AND EMOTIONAL WELL-BEING:				<u>1,854,299</u>
HEALTHY KIDS:				
<u>Alianza para Colaboraciones Fronterizas A.C.</u> 2019 IGNITE: Ochéra Entrenando con Valores	Ave. del Charro #402 nte. Colonia Universidad Cd. Juarez, Chih. MX 32320	NC	To pilot an afterschool and summer sports program for 100 disconnected youth in the Colonia Tarahumara and the surrounding areas in Cd. Juarez.	29,714
<u>Boy Scouts of America Yucca Council</u> 2019 IGNITE: Unidos Prosperamos	7601 Lockheed Dr El Paso, TX 79925-2402	PC	To bring the Scouting program to 100 new disconnected boys and girls in rural communities of Doña Ana and El Paso Counties.	62,040
<u>Boys & Girls Club of Las Cruces, Inc.</u> 2018 IGNITE: More Teens, More Often	330 W Las Cruces Ave. Las Cruces, NM 88005-2516	PC	To reach 100 new, disconnected youth ages 11-17 through after school and summer programming in Southern New Mexico.	14,779
<u>Boys & Girls Club of Las Cruces, Inc.</u> 2019 IGNITE: More Teens, More Often	330 W Las Cruces Ave. Las Cruces, NM 88005-2516	PC	To strategically increase Club participation and membership of 11-17 years old disconnected youth through afterschool and summer programs in Las Cruces, New Mexico.	47,083

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
<u>Boys & Girls Clubs of El Paso</u> 2019 IGNITE: Boys & Girls Club Connect	801 S Florence St El Paso, TX 79901-2925	PC	To identify and recruit 120 disconnected youth ages 6-12 years old to join the Club Connect program at clubs in south El Paso, Montana Vista, Canutillo, and the Lower Valley in El Paso County.	31,565
<u>Centro de Asesoría y Promoción Juvenil, A.C.</u> 2018 IGNITE: Espacios de Vinculación y Desarrollo Juvenil	Huejotzingo #3754 Col. Díaz Ordaz Cd. Juárez, Chih. MX 32220	NC	To implement out of school workshops in five community centers for 500 new youth and retain 300 disconnected youth ages 8-18 years old and pilot test sustainability strategies in Cd. Juárez, Chih., MX.	38,170
2019 IGNITE: Espacios de Vinculación y Desarrollo Juvenil			To implement an afterschool and summer program in five community centers for 400 new disconnected youth and retain 400 youth ages 10-17 years old in Cd. Juárez, Chih., Mexico.	84,150
<u>City of Socorro</u> 2019 IGNITE: Youth in Culture	124 S. Horizon, Blvd. Socorro, TX 79927	PC	To pilot an after-school and summer camp program targeting a minimum of 100 disconnected youth ages 5-17 living in Socorro, Texas. With the goal of engaging and empowering youth through various visual arts forms, mediums, and techniques.	27,481
<u>Community Action Agency of Southern New Mexico</u> 2019 IGNITE: "Kids Can" Youth Entrepreneurship Program	3880 Foothills Road, Ste., A Las Cruces, NM 88011-4631	PC	To pilot the expansion of the Kids Can program to at least 100 new youth ages 5-17 in Anthony, Hatch, and Las Cruces, New Mexico.	24,175
<u>Creative Kids, Inc.</u> 2018 IGNITE: Project ABLE (Art Brokers Learning Experiences)	504 San Francisco Ave. El Paso, TX 79901-1056	PC	To maintain the volunteer model, Artists in Residence, for after school and summer visual arts education program in Fabens, Texas.	32,533
2019 IGNITE: Project ABLE (Art Brokers Learning Experiences)			To connect disconnected youth in Fabens, Texas. Through a year-round arts-based program and maintain the Artists in Residence model.	30,924
<u>Organización Popular Independiente, A.C.</u> 2018 IGNITE: Cultura, Arte y Deporte: Jovenes en Accion	Morelos 1559 Colonia Barrio Alto Cd. Juárez, Chih., MX 32160	NC	To provide out of school programming to 500 disconnected youth in 10 communities throughout southwest Cd. Juárez, Chih., MX.	66,503
2019 IGNITE: Cultura, Arte y Deporte: Jovenes en Accion			To provide out of school programming to 600 disconnected youth, ages 5-17 in 10 communities throughout southwest Cd. Juárez, Chih., MX.	68,425
<u>Patronato del Museo del Niño de Cd. Juárez, A.C.</u> 2018 IGNITE: Rodis Junior: Fortalecimiento de las Habilidades para la Vida en Jóvenes Desvinculados de Ciudad Juárez	Av. Teófilo Borunda 6632 Col. Jarudo del Norte Cd. Juárez, Chih. MX 32652	NC	To recruit and train 130 disconnected youth from Cd. Juárez to serve as museum guides at La Rodadora.	38,427
2019 IGNITE: Rodis Junior			To enhance the life skills of 100 disconnected youth, ages of 15 and 17, through an out-of-school program where they serve as museum guides at La Rodadora Children's Museum in Cd. Juárez, Chih., MX.	38,303
<u>Rio Grande Council of Governments</u> 2018 IGNITE: Technology Across Generations: Teens and Seniors Connecting through Technology	8037 Lockheed, Ste., 100 El Paso, TX 79925	PC	To investigate and develop a plan for delivering the Technology Across Generations project.	19,139
<u>Salud y Desarrollo Comunitario de Cd. Juárez, A.C.</u> 2019 IGNITE: Femap en Conexión 2019-2020	Ave. Malecon No. 788 Colonia Centro Cd. Juárez, Chih. MX 32000	NC	To continue the afterschool and summer programs for 350 disconnected youth in the rural URBI Villa del Campo community in far east Cd. Juárez, Chih., MX.	46,412
2019 IGNITE: Conectando con ValorArte 2019-2020			To improve opportunities for at least 155 youth, ages 6-17, to be connected to a before-school and summer dance program in Ciudad Juárez, Mexico.	24,083
<u>United Way of El Paso County</u> 2017 Healthy Kids: Healthy Kids Backbone Organization	100 N Stanton, Ste., 500 El Paso, TX 79901-1463	PC	To serve as the Backbone Organization for the Healthy Kids Priority Area and advance efforts in policy, advocacy, data management capacity building, continuous communication, and Network development.	107,364 107,364
TOTAL HEALTHY KIDS				938,634

Paso del Norte Health Foundation
2019 Form 990-PF

74-1143071

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Status	Purpose of Grant	Amount
HEALTH LEADERSHIP:				
<u>Annunciation House</u> 2019 Annunciation House Charitable Contribution	815 Myrtle Ave El Paso, TX 79901-1511	PC	A contribution of \$20,000 to the Annunciation House to help best meet immigrants' basic health and safety needs in El Paso, TX.	20,000
<u>Fundacion Paso del Norte para la Salud y Bienestar, AC</u> 2019 JRZ FPDN: Strengthening and consolidation of Fundacion Paso del Norte para la Salud y Bienestar	Ave. Lopez Mateos 924 Colonia La Playa Cd. Juarez, Chih., MX 32317	NC	To strengthen and consolidate the Fundacion Paso del Norte para la Salud y Bienestar.	166,266 172,713
2019 HLP: REALIZE Juarez Executive			To deliver REALIZE Executive in Cd. Juarez, Chih.,MX.	30,419 30,419
<u>Paso del Norte Community Foundation</u> 2019 LDR: Supporting the 2020 Census	221 N. Kansas, Ste., 1900 El Paso, TX 79901-1428	PC	A contribution for support of the 2020 US Census, which will bring HHS funds to El Paso.	50,000
<u>Paso del Norte Community Foundation</u> 2019 HLP: Community Services and Oversight Fund	221 N. Kansas, Ste., 1900 El Paso, TX 79901-1428	PC	To provide necessary resources for relief and support efforts related to the mass shooting on 08/03/2019 in El Paso, TX.	50,000 50,000
2019 PDNF: General Purpose -Leveraging Resources			To provide operational funds for the Paso del Norte Community Foundation.	117,701 117,701 117,701 117,701
2019 In Memorium			In memory of honoring individuals who have contribute to the Foundation's objectives of helping the community.	100
<u>PHIX</u>	100 S. Alto Mesa, Ste., F El Paso, TX 79912	PC	A general purpose grant in support of PHIX.	25,000
<u>Rio Grande Council of Governments</u> 2019 LDR: Assistance with Hudspeth County Complete Count Committee	8037 Lockheed, Ste., 100 El Paso, TX 79925	PC	To support a complete census count in Hudspeth County, TX.	5,000
<u>Texas Tech Foundation, Inc.</u> 2016 LDR: Establishing the Woody L. Hunt School of Dental Medicine	1414 North Oregon P.O. Box 45025 Lubbock, TX 79409	PC	To signal community support and to leverage State funding for a school of dental medicine to be built at the Texas Tech Health Sciences Center El Paso Campus.	1,000,000
<u>United Way of El Paso County</u> 2019 RLB: REALIZE Board Training	100 N Stanton, Ste., 500 El Paso, TX 79901-1463	PC	To strengthen non-profit board members governance capacity by offering the REALIZE Board Training program across El Paso and Southern New Mexico.	33,243 33,243
<u>TOTAL HEALTH LEADERSHIP</u>				<u>2,137,209</u>
GRAND TOTAL				<u>\$ 9,087,076</u>

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Status	Purpose of Grant	Amount
HEALTHY EATING AND ACTIVE LIVING-HEAL:				
<u>Arbol de Vida</u> 2019 HEAL: Arbol de Vida Nutrition & Physical Activity Program	P.O. Box 962139 El Paso, TX 79996	PC	To provide nutritious meals and physical activities to children in Rancho Anapra and Loma de Poleo in Cd. Juarez, Chih., MX	\$ 69,982
<u>Border Partners</u> 2019 HEAL: -Healthy Eating and Active Living Puerto Palomas, Chihuahua	Po Box 1435 Deming, NM 88031-1435	PC	To establish home and school gardens and greenhouses, provide promotora-led nutrition, exercise, and gardening science classes to students. Provide nutritious lunches to schools, teach exercise classes to children and adults. Maintain facilities and sport leagues for physical activity in Palomas, Mexico.	49,060
<u>Ciudadanos Comprometidos con la Paz, A.C</u> 2019 HEAL: Movimiento Saludable (MOVS)	Calle Rio Florido 4409 Col. Los Nogales Cd. Juarez, Chih., MX 32310	NC	To provide healthy meals and offer physical activities to children. Teach portion control and preparation of healthy foods to their families in 8 schools in Cd. Juarez, Chih., Mexico.	141,171
<u>El Paso County Water Improvement District No. 1</u> 2019 Trail Survey Work for Franklin Canal	13247 Alameda Ave. Clint, TX 79836	PC	To complete an engineering survey on the Franklin Canal from downtown to Fox Plaza in El Paso, Texas, to advance trail development along this segment.	20,000
<u>Kelly Memorial Food Pantry</u> 2019 HEAL: FreshStart	915 Florence St. El Paso, TX 79902	PC	To assist low-income, food insecure adults in achieving goals towards to a more independent and food secure life in El Paso, TX.	61,769
<u>La Semilla Food Center</u> 2019 HEAL: Edible Education and La Cosecha Community Education	Po Box 2579 Anthony, NM 88021-2579	PC	To implement a teacher-training model to provide school garden and nutrition education programming. Sustained garden support and capacity building to schools, and training workshops for community organizations seeking to implement community gardens in Doña Ana County and El Paso, TX.	169,450
<u>New Mexico State University Foundation, Inc.</u> 2019 HEAL: Eat Well Otero	P.O. Box 3590 1305 N. Horseshoe Drive Las Cruces, NM 88003-3590	PC	To provide tools, support to increase healthy menu options and standardize appropriate portion sizes in restaurants in Otero County, NM.	23,496
<u>Organizacion Popular Independiente, A.C.</u> 2019 HEAL: Pequeños Pasos para Grandes Desafios	Morelos 1559 Colonia Barrio Alto Cd. Juarez, Chih., MX 32160	NC	To train child care providers in nutrition and physical education in Cd. Juarez, Chihuahua, Mexico.	21,620
<u>Paso del Norte Children's Development Center</u> 2019 HEAL: "Off to a Good Start: Eating Our Way to a Healthy Life"	1101 East Schuster Ave. El Paso, TX 79902-4659	PC	To maintain a clinic and serve 180 children with feeding difficulties. Educate 200 parents and providers about feeding difficulties in children in El Paso, TX.	108,563 108,563
<u>Texas A&M University</u> 2019 HEAL: More Counts / Mas Cuenta	9350 S. Presa Ste. 110 San Antonio, TX 78223	PC	To provide promotora-led healthy eating classes and family physical activity opportunities to intergenerational families living in colonia communities of Far East El Paso County and Hudspeth County.	90,836
<u>The University of Texas at El Paso</u> 2019 HEAL: Diabetes Assessment in the County of El Paso, TX	500 W. University Ave. El Paso, TX 79968	PC	To complete the community engagement portion of a diabetes assessment report for El Paso, TX.	10,064
TOTAL HEALTHY EATING AND ACTIVE LIVING				874,572

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Status	Purpose of Grant	Amount
MENTAL AND EMOTIONAL WELL-BEING:				
City of Alamogordo 2019 BHC: Improving systems to improve care: Building a culture of CIT in Alamogordo	1376 E. Ninth Street Alamogordo, NM 88310	PC	To improve the Alamogordo area mental health continuum of care for justice-involved persons by implementing a Mobile Crisis Response Team (MCRT). Engaging Peer Recovery Specialists, and coordinating crisis response intervention resources in the City of Alamogordo and Otero County.	105,802
Comision de Salud Fronteriza Mexico-Estados Unidos 2019 BHC: Fase 4: Continuidad y Difusion del Proyecto ROTMENAS para la Salud Mental	Paseo Triunfo de la Republica 3530, Fra. Partido Escobedo Cd. Juarez, Chih., MX 32330	NC	To implement data informed actions and strengthen ROTMENAS behavioral health system of care collaborative in Cd. Juarez. Provide evidence-based training programs such as "mental health (MH GAP)" for professionals and lay health workers in Cd. Juarez, and to advocate for policy change related to mental health service systems within the state of Chihuahua.	80,565
El Paso Child Guidance Center 2019 TCI: A Trauma and Resilience Informed Approach to Reduce Mental Health Stigma and Build Organizational and System Capacity to Empower Youth and Families.	2701 E. Yandell Dr. El Paso, TX 79903-3726	PC	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers. Strengthening and expanding the existing Trauma Informed Care Learning Community (TIROLC) with at least 7 community organizations. To increase the number of mental health providers who are trained in evidence based therapeutic approaches and trauma informed care practices for children and adolescents.	113,696
Emergence Health Network / El Paso MHMR 2019 TCI: Mental Health Learning Library	201 E. Main, Suite 600 El Paso, TX 79901	PC	To provide evidence-based and evidence informed trainings for and least 450 educators and law enforcement officers in the community. Including; Mental Health First Aid, Crisis Intervention Training, suicide prevention, self-harm, test anxiety, and grief stress management. Continuing educational credits (CEUs) will be pursued for evidence-informed trainings.	111,334
Families and Youth, Inc 2019 BHC: Local Collaborative 3 (LC3)	PO Box 1868 Las Cruces, NM 88001	PC	To support the Dona Ana Local Collaborative 3's (LC3) efforts to improve collaboration. Increase organization membership across a wide array of service sectors. Including policy, process, and practice. Provide the data and strategies to build a customer-driven, client centered behavioral health service and support system for Dona Ana County.	95,275
Family Service of El Paso, Inc. 2019 TCI: People Empower El Paso (PEEP)	6040 Surety Drive El Paso, TX 79905-2043	PC	To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, NAMI Provider Training, NAMI Homefront, and In Our Own Voice in El Paso County and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	152,405

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Status	Purpose of Grant	Amount
<u>Techo Comunitario, A.C.</u> 2019 TCI: Programa de Parentalidad Positiva (Triple P) en Cd. Juarez.	Ejido # 1864 Col Ex Col. Ex-Hipodromo Cd. Juarez, Chih., MX 32330	NC	To implement the Triple P evidence-based program in 10 at risk neighborhoods in Cd Juarez, Chihuahua, Mexico.	22,550
<u>Texas Tech Foundation, Inc.</u> 2019 BHC: Special Behavioral Health System Technical and Program Implementation Support	1414 North Oregon P.O. Box 45025 Lubbock, TX 79409	PC	To provide technical and program implementation support in consultation with the Meadows Mental Health Policy Institute (MMHPI). To create the Child Psychiatry Access Network (CPAN) for the El Paso region and to expand the telemedicine program in collaboration with local school systems.	82,500
<u>TOTAL MENTAL AND EMOTIONAL WELL-BEING</u>				<u>764,126</u>
<u>HEALTHY KIDS:</u>				
<u>Alianza para Colaboraciones Fronterizas A.C.</u> 2019 IGNITE: Ochera Entrenando con Valores	Ave. del Charro # 402 Nte. Colonia Universidad Cd. Juarez, Chih. MX 32320	NC	To pilot an afterschool and summer sports program for 100 disconnected youth in the Colonia Tarahumara and the surrounding areas in Cd. Juarez, Chihuahua, Mexico.	29,714
<u>Boy Scouts of America Yucca Council</u> 2019 IGNITE: Unidos Prosperamos	7601 Lockheed Dr El Paso, TX 79925-2402	PC	To bring the Scouting program to 100 new disconnected boys and girls in rural communities of Doña Ana and El Paso Counties.	62,040
<u>Boys & Girls Club of Las Cruces, Inc.</u> 2019 IGNITE: More Teens, More Often	330 W Las Cruces Ave. Las Cruces, NM 88005-2516	PC	To strategically increase Club participation and membership of 11-17-year-old disconnected youth through afterschool and summer programs in Las Cruces, New Mexico.	47,083
<u>Boys & Girls Clubs of El Paso</u> 2019 IGNITE: Boys & Girls Club Connect	801 S Florence St El Paso, TX 79901-2925	PC	To identify and recruit 120 disconnected youth ages 6-12 years old to join the Club Connect program at clubs in south El Paso, Montana Vista, Canutillo, and the Lower Valley in El Paso County.	31,565 31,565 31,565
<u>Centro de Asesoría y Promoción Juvenil, A.C.</u> 2019 IGNITE: Espacios de Vinculación y Desarrollo Juvenil	Huejotzingo 3754 Col. Diaz Ordaz Cd. Juarez, Chih. MX 32220	NC	To implement an afterschool and summer programs in five community centers for 400 new disconnected youth and retain 400 youth ages 10-17 years old in Cd. Juarez, Chihuahua, Mexico.	84,150
<u>City of Socorro</u> 2019 IGNITE: Youth in Culture	124 S. Horizon, Blvd Socorro, TX 79927	PC	To pilot an after-school and summer camp program targeting a minimum of 100 disconnected youth ages 5-17 living in Socorro, Texas with the goal of engaging and empowering youth through various visual arts forms, mediums, and techniques.	27,481
<u>Community Action Agency of Southern New Mexico</u> 2019 IGNITE: "Kids Can" Youth Entrepreneurship Program	3880 Foothills Road, Ste., A Las Cruces, NM 88011-46301	PC	To pilot the expansion of the Kids Can program to at least 100 new youth ages 5-17 in Anthony, Hatch, and Las Cruces, New Mexico.	24,175 24,175 24,175
<u>Creative Kids, Inc.</u> 2019 IGNITE: Project ABLE (Art Brokers Learning Experiences)	504 San Francisco Ave. El Paso, TX 79901-1056	PC	To connect disconnected youth in Fabens, Texas through a year-round arts-based program and maintain the Artists in Residence model.	30,924
<u>Organización Popular Independiente, A.C.</u> 2019 IGNITE: Cultura, Arte y Deporte: Jovenes en Accion	Morelos 1559 Colonia Barrio Alto Cd. Juarez, Chih. MX 32160	NC	To provide out of school programming to 600 disconnected youth, ages 5-17, in 10 communities throughout southwest Cd. Juarez, Chihuahua, Mexico.	68,425

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Status	Purpose of Grant	Amount
<u>Patronato del Museo del Nino de Cd. Juarez, A.C.</u> 2019 IGNITE: Rodis Junior	Av. Teofilo Borunda 6632 Col. Jarudo del Norte Cd. Juarez, Chih., MX 32652	NC	To enhance the life skills of 100 disconnected youth, ages of 15 and 17, through an out-of-school program where they serve as museum guides at La Rodadora Children's Museum in Cd. Juarez, Chihuahua, Mexico.	38,303
<u>Salud y Desarrollo Comunitario de Cd. A.C.</u> 2019 IGNITE: Conectando con ValorArte 2019-2020	Ave. Malecón No. 788 Col. Centro Cd. Juarez, Chih., MX 32000	NC	To improve opportunities for at least 155 youth, ages 6-17, to be connected to a before-school and summer dance program in Ciudad Juarez, Chihuahua, Mexico.	24,083
2019 IGNITE: Femap en Conexión 2019-2020			To continue the afterschool and summer programs for 350 disconnected youth in the rural URBI Villa del Campo community in far east Cd. Juarez, Chihuahua, Mexico.	46,412
TOTAL HEALTHY KIDS				625,835
Grand Totals				2,264,533