

For calendar year 2018, or tax year beginning 01-01-2018, and ending 12-31-2018

Name of foundation MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT		A Employer identification number 94-3330604	
Number and street (or P O box number if mail is not delivered to street address) 2148 BROADWAY		Room/suite	B Telephone number (see instructions) (510) 255-4650
City or town, state or province, country, and ZIP or foreign postal code OAKLAND, CA 94612		C If exemption application is pending, check here ▶ ☐	
G Check all that apply ☐ Initial return ☐ Final return ☐ Address change ☐ Initial return of a former public charity ☐ Amended return ☐ Name change		D 1. Foreign organizations, check here ▶ ☐ 2 Foreign organizations meeting the 85% test, check here and attach computation ▶ ☐	
H Check type of organization ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ ☐	
I Fair market value of all assets at end of year (from Part II, col (c), line 16) ▶ \$ 47,050,594		F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ ☐	
J Accounting method ☐ Cash ☒ Accrual ☐ Other (specify) _____ (Part I, column (d) must be on cash basis)			

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	12,179,166			
	2 Check ▶ ☐ if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments	52,440	52,440	52,440	
	4 Dividends and interest from securities . . .	138	69,366	69,366	
	5a Gross rents				
	b Net rental income or (loss) _____				
	6a Net gain or (loss) from sale of assets not on line 10	141,001			
	b Gross sales price for all assets on line 6a 10,355,766				
	7 Capital gain net income (from Part IV, line 2) . . .		10,286,203		
	8 Net short-term capital gain			134,250	
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	275,490	-38,094	-34,122	
	12 Total. Add lines 1 through 11	12,648,235	10,369,915	221,934	
	13 Compensation of officers, directors, trustees, etc	185,703	18,570	0	167,133
	14 Other employee salaries and wages	1,372,869	137,287	0	1,235,582
	15 Pension plans, employee benefits	221,019	22,102	0	198,917
	16a Legal fees (attach schedule)	31,148	15,574	0	15,574
	b Accounting fees (attach schedule)	82,328	41,164	0	41,164
	c Other professional fees (attach schedule)	2,858,446	2,205	0	2,856,241
	17 Interest				
	18 Taxes (attach schedule) (see instructions) . . .	69,294	0	0	69,294
	19 Depreciation (attach schedule) and depletion . . .	1,438	0	0	
	20 Occupancy				
	21 Travel, conferences, and meetings	500,776	0	0	500,776
	22 Printing and publications				
	23 Other expenses (attach schedule)	513,892	142,637	0	877,741
	24 Total operating and administrative expenses. Add lines 13 through 23	5,836,913	379,539	0	5,962,422
	25 Contributions, gifts, grants paid	329,737			834,737
	26 Total expenses and disbursements. Add lines 24 and 25	6,166,650	379,539	0	6,797,159
	27 Subtract line 26 from line 12				
	a Excess of revenue over expenses and disbursements	6,481,585			
	b Net investment income (if negative, enter -0-)		9,990,376		
c Adjusted net income (if negative, enter -0-) . . .				221,934	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	2,569,399	2,326,408	2,326,408
	2 Savings and temporary cash investments	767,718	10,304,133	10,304,133
	3 Accounts receivable ▶ <u>186</u>			
	Less allowance for doubtful accounts ▶ _____	2,226	186	186
	4 Pledges receivable ▶ _____			
	Less allowance for doubtful accounts ▶ _____			
	5 Grants receivable	134,525		
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶ _____			
	Less allowance for doubtful accounts ▶ _____			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges			
	10a Investments—U S and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)	361,045	29,935	29,935
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment basis ▶ _____			
Less accumulated depreciation (attach schedule) ▶ _____				
12 Investments—mortgage loans				
13 Investments—other (attach schedule)	36,665,927	34,158,580	34,158,580	
14 Land, buildings, and equipment basis ▶ <u>15,755</u>				
Less accumulated depreciation (attach schedule) ▶ <u>14,726</u>	2,467	1,029	1,029	
15 Other assets (describe ▶ _____)	230,987	230,323	230,323	
16 Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	40,734,294	47,050,594	47,050,594	
Liabilities	17 Accounts payable and accrued expenses	613,774	377,327	
	18 Grants payable	500,000		
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe ▶ _____)	1,052,333	736,469	
	23 Total liabilities (add lines 17 through 22)	2,166,107	1,113,796	
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ ☒ and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted	38,568,187	45,936,798	
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds			
	28 Paid-in or capital surplus, or land, bldg , and equipment fund			
	29 Retained earnings, accumulated income, endowment, or other funds			
	30 Total net assets or fund balances (see instructions)	38,568,187	45,936,798	
	31 Total liabilities and net assets/fund balances (see instructions) .	40,734,294	47,050,594	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	38,568,187
2 Enter amount from Part I, line 27a	2	6,481,585
3 Other increases not included in line 2 (itemize) ▶ _____	3	887,026
4 Add lines 1, 2, and 3	4	45,936,798
5 Decreases not included in line 2 (itemize) ▶ _____	5	0
6 Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30 .	6	45,936,798

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a WIKIA		P		2018-05-31
b PUBLICLY TRADED SECURITIES				2018-08-14
c ST CAPITAL GAINS FROM PASSTHROUGHS		P	2018-01-01	2018-12-31
d LT CAPITAL GAINS FROM PASSTHROUGHS		P	2018-01-01	2018-12-31
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 429,362		50,000	379,362
b 9,343,328		19,563	9,323,765
c 134,250			134,250
d 448,826			448,826
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a			379,362
b			9,323,765
c			134,250
d			448,826
e			

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	10,286,203
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8		3	134,250

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐

Yes

☒

No

If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2017	4,860,879	40,991,526	0 118583
2016	3,743,251	35,887,151	0 104306
2015	4,952,891	39,843,550	0 124308
2014	6,096,637	40,842,503	0 149272
2013	3,317,792	37,914,643	0 087507

2 Total of line 1, column (d)	2	0 583976
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5 0, or by the number of years the foundation has been in existence if less than 5 years	3	0 116795
4 Enter the net value of noncharitable-use assets for 2018 from Part X, line 5	4	39,971,538
5 Multiply line 4 by line 3	5	4,668,476
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	99,904
7 Add lines 5 and 6	7	4,768,380
8 Enter qualifying distributions from Part XII, line 4	8	6,797,159

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1 Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b	1	99,904
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2.	3	99,904
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	99,904
6	Credits/Payments		
a	2018 estimated tax payments and 2017 overpayment credited to 2018	6a	27,000
b	Exempt foreign organizations—tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	33,000
d	Backup withholding erroneously withheld	6d	0
7	Total credits and payments. Add lines 6a through 6d.	7	60,000
8	Enter any penalty for underpayment of estimated tax. Check here ☒ if Form 2220 is attached	8	3,050
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	42,954
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	
11	Enter the amount of line 10 to be Credited to 2019 estimated tax ☐ Refunded ☐	11	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a	No
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? (see Instructions for definition). <i>If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities</i>	1b	No
c Did the foundation file Form 1120-POL for this year?	1c	No
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation ▶ \$ _____ (2) On foundation managers ▶ \$ _____		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ▶ \$ _____		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? <i>If "Yes," attach a detailed description of the activities</i>	2	No
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? <i>If "Yes," attach a conformed copy of the changes</i>	3	No
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a	Yes
b If "Yes," has it filed a tax return on Form 990-T for this year?	4b	Yes
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? <i>If "Yes," attach the statement required by General Instruction T</i>	5	No
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes
7 Did the foundation have at least \$5,000 in assets at any time during the year? <i>If "Yes," complete Part II, col (c), and Part XV</i>	7	Yes
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ CA _____		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? <i>If "No," attach explanation</i> .	8b	Yes
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2018 or the taxable year beginning in 2018? See the instructions for Part XIV. <i>If "Yes," complete Part XIV</i>	9	Yes
10 Did any persons become substantial contributors during the tax year? <i>If "Yes," attach a schedule listing their names and addresses</i>	10	No

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions.	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► <u>WWW.KAPORCENTER.ORG</u>	13	Yes	
14	The books are in care of ► <u>GAURAV VASHIST</u> Telephone no ► <u>(510) 255-4650</u>			

Located at ► 2148 BRAODWAY OAKLAND CAZIP+4 ► 94612

15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —check here	☐		
	and enter the amount of tax-exempt interest received or accrued during the year	► 15		
16	At any time during calendar year 2018, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign country ►			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required**File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.**

1a	During the year did the foundation (either directly or indirectly)		Yes	No
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☒ Yes ☐ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No			
	(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☒ No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions.	1b		No
	Organizations relying on a current notice regarding disaster assistance check here.			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2018?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2018, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2018?		☐ Yes ☒ No	
	If "Yes," list the years ► 20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions).	2b		
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ► 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?		☐ Yes ☒ No	
b	If "Yes," did it have excess business holdings in 2018 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2018).	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2018?	4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a	During the year did the foundation pay or incur any amount to		Yes	No
(1)	Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☒ No		
(2)	Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?	☐ Yes ☒ No		
(3)	Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☒ No		
(4)	Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions.	☒ Yes ☐ No		
(5)	Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐ Yes ☒ No		
b	If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions.		5b	No
	Organizations relying on a current notice regarding disaster assistance check here. 	☐		
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? If "Yes," attach the statement required by Regulations section 53.4945–5(d)	☐ Yes ☐ No		
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐ Yes ☒ No	6b	No
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If "Yes" to 6b, file Form 8870			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☒ No	7b	
b	If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?			
8	Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment during the year?	☐ Yes ☒ No		

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**1** List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
MITCHELL D KAPOR 2148 BROADWAY OAKLAND, CA 94612	PRESIDENT 2 00	0	0	0
FREEDA KAPOR-KLEIN 2148 BROADWAY OAKLAND, CA 94612	CHAIR 2 00	0	0	0
CEDRIC BROWN 2148 BROADWAY OAKLAND, CA 94612	SECRETARY/CHIEF OF COMMUNITY ENG 40 00	185,703	635	0
GAURAV VASHIST 2148 BROADWAY OAKLAND, CA 94612	TREASURER/CFO 20 00	0	0	0

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ALLISON SCOTT 2148 BROADWAY OAKLAND, CA 94612	CHIEF RESEARCH OFFIC 40 00	192,061	324	0
LILIBETH GANGAS 2148 BROADWAY OAKLAND, CA 94612	CHIEF TECHNOLOGY COM 40 00	174,833	326	0
ALEXIS MARTIN 2148 BROADWAY OAKLAND, CA 94612	DIRECTOR OF RESEARCH 40 00	108,334	189	0
TIFFANY PRICE 2148 BROADWAY OAKLAND, CA 94612	COMMUNITY ENGAGEMENT 40 00	104,455	184	0
JOSHUA TORRES 2148 BROADWAY OAKLAND, CA 94612	DIRECTOR OF TECH TAL 40 00	102,477	26	0

Total number of other employees paid over \$50,000. 

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Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".**

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
KAPOR ENTERPRISES INC 2148 BROADWAY OAKLAND, CA 94612	ADMINISTRATIVE SUPPORT	1,134,708
TRISTA SCHROEDER 830 S WINDSOR BLVD LOS ANGELES, CA 90005	PROJECT MANAGEMENT	232,295
KIRSTEN LUNDGREN 6080 CHABOT RD OAKLAND, CA 94618	PROJECT CONSULTANT	124,465
RUTH ARZATE 5069 RAPHAEL ST LOS ANGELES, CA 90042	PROJECT CONSULTANT	119,123
ANITA HILL 25 GREENWOOD LANE WALTHAM, MA 02451	CONSULTANT	116,667
Total number of others receiving over \$50,000 for professional services. ►		11

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 TECH ECOSYSTEMS (COMMUNITY ENGAGEMENT) PROVIDES PROGRAM RESOURCES TO BUILD THE CODING, ENTREPRENEURSHIP, AND LEADERSHIP SKILLS OF INTERESTED RESIDENTS OF OAKLAND AND THE EAST BAY. MKF IS ALSO INVOLVED IN BUILDING A NETWORK OF INCLUSIVE TECH ECOSYSTEMS ACROSS THE NATION. THIS PROGRAM ALSO SUPPORTS EXTERNAL EFFORTS THAT ALIGN WITH MKF'S MISSION OF FOSTERING GOOD COMMUNITY RELATIONS, PRIMARILY THROUGH SPONSORSHIPS, SMALL GRANTS, AND PROVIDING SPACE IN OUR BUILDING FOR COMMUNITY EVENTS.	3,241,431
2 RESEARCH DEEPENS THE THEORETICAL FRAMEWORKS IN WHICH ALL MKF WORK IS GROUNDED, BOTH BY INITIATING AND SEED FUNDING NEW RESEARCH, MEASURING AND EVALUATING MKF PROGRAM EFFECTIVENESS, AND LEADING LARGER COLLABORATIVE EFFORTS TO INFORM PUBLIC POLICY.	1,648,202
3 TECH WORKPLACE INITIATIVES FOCUSES ON STRENGTHENING THE FIELD OF DIVERSITY AND INCLUSION PRACTITIONERS IN TECH COMPANIES. IT ALSO PROVIDES RESOURCES AND GUIDANCE FOR TECH COMPANY EMPLOYEES TO SELF-ORGANIZE FOR GREATER REPRESENTATION, RETENTION, AND CAREER ADVANCEMENT IN THE TECH INDUSTRY.	231,269
4	0

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3. ►	0

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities.	1a	29,935
b	Average of monthly cash balances.	1b	6,391,727
c	Fair market value of all other assets (see instructions).	1c	34,158,580
d	Total (add lines 1a, b, and c).	1d	40,580,242
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	40,580,242
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	608,704
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4.	5	39,971,538
6	Minimum investment return. Enter 5% of line 5.	6	1,998,577

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2018 from Part VI, line 5.	2a	
b	Income tax for 2018 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see instructions).	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26.	1a	6,797,159
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4.	4	6,797,159
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions.	5	99,904
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	6,697,255

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2017	(c) 2017	(d) 2018
1 Distributable amount for 2018 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2018				
a Enter amount for 2017 only.				
b Total for prior years 20____, 20____, 20____				
3 Excess distributions carryover, if any, to 2018				
a From 2013.				
b From 2014.				
c From 2015.				
d From 2016.				
e From 2017.				
f Total of lines 3a through e.				
4 Qualifying distributions for 2018 from Part XII, line 4 ▶ \$ _____				
a Applied to 2017, but not more than line 2a				
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).				
d Applied to 2018 distributable amount.				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2018 (If an amount appears in column (d), the same amount must be shown in column (a))				
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b Taxable amount—see instructions				
e Undistributed income for 2017 Subtract line 4a from line 2a Taxable amount—see instructions				
f Undistributed income for 2018 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2019				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions).				
8 Excess distributions carryover from 2013 not applied on line 5 or line 7 (see instructions).				
9 Excess distributions carryover to 2019. Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9				
a Excess from 2014.				
b Excess from 2015.				
c Excess from 2016.				
d Excess from 2017.				
e Excess from 2018.				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2018, enter the date of the ruling. **2018-08-09**

b Check box to indicate whether the organization is a private operating foundation described in section ☒ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year				(e) Total
	(a) 2018	(b) 2017	(c) 2016	(d) 2015	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	221,934	39,809	0	0	261,743
b 85% of line 2a	188,644	33,838	0	0	222,482
c Qualifying distributions from Part XII, line 4 for each year listed	6,797,159	4,860,879	3,743,251	4,952,891	20,354,180
d Amounts included in line 2c not used directly for active conduct of exempt activities	834,737	758,840	1,912,425	3,361,163	6,867,165
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	5,962,422	4,102,039	1,830,826	1,591,728	13,487,015
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test—enter					
(1) Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.	1,332,385	1,366,384	1,196,239	1,328,119	5,223,127
c "Support" alternative test—enter					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))
See Additional Data Table

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions.

a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed
APPLICATIONS ACCEPTED ONLINE ONLY
2148 BROADWAY
OAKLAND, CA 94612
(510) 255-4650

b The form in which applications should be submitted and information and materials they should include
WE HAVE A PAPER-FREE PROCESS, SO ALL GRANT REQUESTS MUST BE SUBMITTED USING OUR ONLINE APPLICATION. APPLICANTS MUST HAVE A CONVERSATION WITH THE APPROPRIATE FOUNDATION STAFF BEFORE SUBMITTING A GRANT REQUEST. WE USUALLY FOLLOW-UP WITH A PHONE CALL OR SITE VISIT TO ORGANIZATIONS WE ARE INTERESTED IN SUPPORTING BEFORE MAKING A RECOMMENDATION TO OUR BOARD, WHICH MEETS REGULARLY TO CONSIDER GRANT RECOMMENDATIONS. WE ARE PARTICULARLY INTERESTED IN WORKING WITH ORGANIZATIONS THAT HAVE A RACIAL JUSTICE ANALYSIS AND AN INTEGRATED USE OF INFORMATION TECHNOLOGY. CONSIDERATIONS INCLUDE LEADERSHIP/CONSTITUENCY OF AND FOCUS ON LOW-INCOME COMMUNITIES OF COLOR, APPROPRIATE DIVERSE REPRESENTATION OF STAFF AND BOARD, APPROPRIATE USE OF AVAILABLE INFORMATION TECHNOLOGY TO FURTHER MISSION, REACH, AND EFFICIENCY, AND BASED IN THE SAN FRANCISCO BAY AREA.

c Any submission deadlines
ONGOING

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors
IN ORDER TO BE ELIGIBLE FOR A GRANT FROM THE KAPOR FOUNDATION, AN ORGANIZATION MUST HAVE IRC 501(C)(3) STATUS AND BE CLASSIFIED AS NOT A PRIVATE FOUNDATION" UNDER SECTION 509(A), OR HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR. THE FOUNDATION NEVER GRANTS TO INDIVIDUALS FOR PERSONAL PROJECTS, AND RARELY FUNDS: (1) ORGANIZATIONS THAT ARE NOT QUALIFIED CHARITIES WITH IRC 501(C)(3) STATUS OR THAT DO NOT HAVE A SIMILARLY QUALIFIED FISCAL SPONSOR, SUPPORTING ORGANIZATIONS GENERALLY DO NOT QUALIFY FOR OUR GRANTS, (2) ACADEMIC RESEARCH NOT RELATED TO OR SUPPORTIVE OF OTHER ONGOING FOUNDATION INTERESTS, OR THAT DOES NOT HAVE PRACTICAL APPLICATIONS WHICH HELP OUR TARGET POPULATIONS, (3) SPECIAL-EVENT FUNDRAISING ACTIVITIES, OR (4) PROGRAMS THAT DO NOT ADDRESS OUR INTEREST AREAS.

Part XV **Supplementary Information** (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i> See Additional Data Table				
Total			▶ 3a	
b <i>Approved for future payment</i>				
Total			▶ 3b	

Enter gross amounts unless otherwise indicated

Enter gross amounts unless otherwise indicated		Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
		(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1	Program service revenue					
a	_____					
b	_____					
c	_____					
d	_____					
e	_____					
f	_____					
g	Fees and contracts from government agencies					
2	Membership dues and assessments. . . .					
3	Interest on savings and temporary cash investments			14	52,440	
4	Dividends and interest from securities. . . .			14	138	
5	Net rental income or (loss) from real estate					
a	Debt-financed property.					
b	Not debt-financed property.					
6	Net rental income or (loss) from personal property					
7	Other investment income.			14	267,766	
8	Gain or (loss) from sales of assets other than inventory	523000		18	141,001	
9	Net income or (loss) from special events					
10	Gross profit or (loss) from sales of inventory					
11	Other revenue					
a	TICKETS _____			01	6,317	
b	MISCELLANEOUS INCOME _____			01	1,407	
c	_____					
d	_____					
e	_____					
12	Subtotal Add columns (b), (d), and (e). .		0		469,069	0
13	Total. Add line 12, columns (b), (d), and (e). (See worksheet in line 13 instructions to verify calculations)			13		469,069

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		Yes	No
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash.	1a(1)		No
(2) Other assets.	1a(2)		No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization.	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization.	1b(2)		No
(3) Rental of facilities, equipment, or other assets.	1b(3)		No
(4) Reimbursement arrangements.	1b(4)		No
(5) Loans or loan guarantees.	1b(5)		No
(6) Performance of services or membership or fundraising solicitations.	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c		No
d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.			

(a) Line No	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here	*****	2019-11-15	*****	May the IRS discuss this return with the preparer shown below? (see instr)? ☒ Yes ☐ No
	Signature of officer or trustee	Date	Title	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ☐	PTIN
	MICHAEL LUMSDEN		2019-11-15		P01262236
	Firm's name ▶ MOSS ADAMS LLP				Firm's EIN ▶ 91-0189318
Firm's address ▶ 101 SECOND STREET SUITE 900 SAN FRANCISCO, CA 94105					Phone no (415) 956-1500

Form 990PF Part XV Line 1a - List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000).

MITCHELL D KAPOR
FREADA KAPOR-KLEIN

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
ADVANCEMENT PROJECT 1910 W SUNSET BLVD 500 LOS ANGELES, CA 90026		PC	GENERAL SUPPORT	225
ALAMEDA COUNTY SOCIAL SERVICES AGENCY 2000 SAN PABLO AVE STE 445 OAKLAND, CA 94612		GOV	GENERAL SUPPORT	124
AMERICAN HEART ASSOCIATION 1201 EAST WEST HWY 218 SILVER SPRING, MD 20910		PC	GENERAL SUPPORT	50
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
ANITA BORG INSTITUTE 1501 PAGE MILL RD MS 1105 PALO ALTO, CA 94304		PC	GENERAL SUPPORT	25,000
ANIYIA LOUISE WILLIAMS 1034 HOLLISTER AVE SAN FRANCISCO, CA 94124	N/A	I	HARDSHIP GRANT	2,600
BLACK AND BROWN FOUNDERS 1034 HOLLISTER AVE SAN FRANCISCO, CA 94124		PC	GENERAL SUPPORT	5,000
Total ► 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BLACK AND BROWN FOUNDERS 1034 HOLLISTER AVE SAN FRANCISCO, CA 94124		PC	GENERAL SUPPORT	20
CENTER FOR BIOLOGICAL DIVERSITY PO BOX 710 TUCSON, AZ 85702		PC	GENERAL SUPPORT	145
CENTER FOR DISASTER PHILANTHROPY INC 1201 CONNECTICUT AVE NW STE 300 WASHINTON DC, DC 20036		PC	GENERAL SUPPORT	2,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CENTER FOR DISASTER PHILANTHROPY INC 1201 CONNECTICUT AVE NW STE 300 WASHINTON, DC 20036		PC	GENERAL SUPPORT	250
CHABOT SPACE AND SCIENCE CENTER 10000 SKYLINE BOULEVARD OAKLAND, CA 94619		PC	GENERAL SUPPORT	5,000
COALITION OF BLACK EXCELLENCE 204 E 2ND AVE 135 SAN MATEO, CA 94401		PC	GENERAL SUPPORT	15,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CODE 2040785 MARKET ST STE 850 SAN FRANCISCO, CA 94103		PC	GENERAL SUPPORT	50
CODE FOR AMERICA155 NINTH ST OAKLAND, CA 94103		PC	GENERAL SUPPORT	5,000
COLLEGE BOUND128 M ST STE 220 WASHINGTON, DC 20001		PC	GENERAL SUPPORT	100
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
COMPASSION INTERNATIONAL INC 12290 VOYAGER PARKWAY COLORADO SPRINGS, CO 80921		PC	GENERAL SUPPORT	290
CONCRN2148 BROADWAY OAKLAND, CA 94612		PC	GENERAL SUPPORT	3,500
CONCRN2148 BROADWAY OAKLAND, CA 94612		PC	GENERAL SUPPORT	380
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CONTRA COSTA ECONOMIC PARTNERSHIP PO BOX 4096 WALNUT CREEK, CA 94596		PC	GENERAL SUPPORT	5,000
DAMIEN MCDUFFIE526 31ST ST APT B OAKLAND, CA 94069	N/A	I	HARDSHIP GRANT	2,600
DAVONTAE NATHANIEL FOXX-DREW 2327 WARRING ST BERKELEY, CA 94704	N/A	I	HARDSHIP GRANT	3,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
DELDELP MEDINA1259 19TH AVE 2 SAN FRANCISCO, CA 94122	N/A	I	HARDSHIP GRANT	3,500
DREAM CORPS436 14TH ST 920 OAKLAND, CA 94612		PC	GENERAL SUPPORT	3,000
EASTSIDE ARTS ALLIANCE 2101 WEBSTER STE 510 OAKLAND, CA 94612		PC	GENERAL SUPPORT	2,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
EDUSEED901 K ST NW STE 700 WASHINGTON, DC 20001		PC	GENERAL SUPPORT	100
ELBERT COUNTY PLANNING COMMITTEE PO BOX 213 BOWMAN, GA 30624		PC	GENERAL SUPPORT	2,500
ELISABETH GELOBTER 213 WEST 71ST ST APT 1B NEW YORK, NY 10023	N/A	I	HARDSHIP GRANT	1,900
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
EMPOWERMENT WORKS 1465 65TH ST 144 OAKLAND, CA 94608		PC	GENERAL SUPPORT	10,000
EUGENE BAAH2148 BROADWAY OAKLAND, CA 94612	N/A	I	HARDSHIP GRANT	1,900
FAM 1ST FAMILY FOUNDATION PO BOX 3005 WENATCHEE, WA 98807		PC	GENERAL SUPPORT	3,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
FREEDOM FOR IMMIGRANTS PO BOX 40677 SAN FRANCISCO, CA 94140		PC	GENERAL SUPPORT	26
FRIENDS OF OAKLAND ANIMAL SERVICES PO BOX 3132 OAKLAND, CA 94609		PC	GENERAL SUPPORT	400
FRIENDS OF THE SF PUBLIC LIBRARY 710 VAN NESS AVE SAN FRANCISCO, CA 94102		PC	GENERAL SUPPORT	50
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
GENESYS WORKS - BAY AREA 101 SECOND ST SUITE 500 SAN FRANCISCO, CA 94105		PC	GENERAL SUPPORT	5,000
GIVEDIRECTLY INCPO BOX 3221 NEW YORK, NY 10008		PC	GENERAL SUPPORT	2,500
GLOBAL GIVING 1110 VERMONT AVE NW STE 550 WASHINGTON, DC 20005		PC	GENERAL SUPPORT	355
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
GREENE SCHOLARSP SANTA CLARA, CA 95056		PC	GENERAL SUPPORT	3,000
ICA FUND GOOD JOBS 2335 BROADWAY STE 102 OAKLAND, CA 94612		PC	GENERAL SUPPORT	5,000
IMPACT POVERTY NOW SUSTAINABLE SIGHT INITIATIVE 3 BETHESDA METRO CENTER STE 510 BETHESDA, MD 20814		PC	GENERAL SUPPORT	100
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
IRENE GARCIA RODAS 924 FULTON ST APT 206 SAN FRANCISCO, CA 94117	N/A	I	HARDSHIP GRANT	1,600
JEFF TCHANG1504 DOLORES ST 4 SAN FRANCISCO, CA 94103	N/A	I	HARDSHIP GRANT	2,600
JING JIN500 WILLIAM ST APT 119 OAKLAND, CA 94612	N/A	I	HARDSHIP GRANT	2,600
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
JUDY TUAN425 W MACARTHUR BLVD OAKLAND, CA 94609	N/A	I	HARDSHIP GRANT	2,600
LATINO COMMUNITY FOUNDATION 235 MONTGOMERY ST STE 1160 SAN FRANCISCO, CA 94104		PC	GENERAL SUPPORT	11,000
LEUKEMIA & LYMPHOMA SOCIETY 3 INTERNATIONAL DR STE 220 RYE BROOK, NY 10573		PC	GENERAL SUPPORT	50
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
LEVEL PLAYING FIELD INSTITUTE 2148 BROADWAY OAKLAND, CA 94612		PC	GENERAL SUPPORT	3,000
LEVEL PLAYING FIELD INSTITUTE 2148 BROADWAY OAKLAND, CA 94612		PC	GENERAL SUPPORT	850
LIANE DUTTON1455 PLYMOUTH AVE SAN FRANCISCO, CA 94112	N/A	I	HARDSHIP GRANT	1,600
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
LICK-WILMERDING HIGH SCHOOL 755 OCEAN AVE SAN FRANCISCO, CA 94112		PC	GENERAL SUPPORT	500
LISTEN FOR A CHANGE3649 19TH ST SAN FRANCISCO, CA 94110		PC	GENERAL SUPPORT	1,250
LISTEN FOR A CHANGE3649 19TH ST SAN FRANCISCO, CA 94110		PC	GENERAL SUPPORT	420
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
LOTUS BLOOM555 19TH ST UNIT 131 OAKLAND, CA 94612		PC	GENERAL SUPPORT	2,500
MARCUS FOSTER EDUCATION INSTITUTE 2000 FRANKLIN ST 3RD FLOOR OAKLAND, CA 94612		PC	GENERAL SUPPORT	100
MAX GIBSON526 31ST ST APT B OAKLAND, CA 94609	N/A	I	HARDSHIP GRANT	3,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MAYNARD INSTITUTE2323 BROADWAY OAKLAND, CA 94612		PC	GENERAL SUPPORT	350
MILLS COLLEGE5000 MACARTHUR BLVD OAKLAND, CA 94613		PC	GENERAL SUPPORT	5,000
MISSION BIT949 CAPP ST APT 22 SAN FRANCISCO, CA 94110		PC	GENERAL SUPPORT	5,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MISSION BIT949 CAPP ST APT 22 SAN FRANCISCO, CA 94110		PC	GENERAL SUPPORT	210
MISSEY424 JEFFERSON ST OAKLAND, CA 94607		PC	GENERAL SUPPORT	5,190
MOVEMENT STRATEGY CENTER 570 14TH ST STE 6 OAKLAND, CA 94612		PC	GENERAL SUPPORT	1,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
NATIONAL EQUITY PROJECT 1720 BROADWAY 4TH FL OAKLAND, CA 94612		PC	GENERAL SUPPORT	150
NEIL SHAH865 FLORIDA ST APT 2 SAN FRANCISCO, CA 94110	N/A	I	HARDSHIP GRANT	3,500
NORTH VALLEY COMMUNITY FOUNDATION 240 MAIN ST STE 260 CHICO, CA 95928		PC	GENERAL SUPPORT	865
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
NPOWER INC99 WALL ST 350 NEW YORK, CA 10005		PC	GENERAL SUPPORT	4,500
OAKLAND AFRICAN AMERICAN CHAMBER OF COMMERCE FOUNDATION 333 HEGENBERGER RD STE 369 OAKLAND, CA 94621		NC	GENERAL SUPPORT	3,412
OAKLAND AFRICAN AMERICAN CHAMBER OF COMMERCE FOUNDATION 333 HEGENBERGER RD STE 369 OAKLAND, CA 94621		NC	GENERAL SUPPORT	5,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
OAKLAND DIGITAL AND LITERACY CENTER INC 1224 HARRISON ST OAKLAND, CA 94612		PC	GENERAL SUPPORT	4,500
OAKLAND MUSEUM OF CA1000 OAK ST OAKLAND, CA 94607		PC	GENERAL SUPPORT	5,000
OAKLAND PUBLIC EDUCATION FUND PO BOX 27148 OAKLAND, CA 94602		PC	GENERAL SUPPORT	2,500
Total ► 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
OAKLAND TECHNOLOGY AND EDUCATION CENTER 10 MOSSWOOD RD BERKELEY, CA 94704		PC	GENERAL SUPPORT	2,000
OAKLAND TEEN EMPOWERMENT PROGRAMS 453 CREIGHTON WAY OAKLAND, CA 94619		PC	GENERAL SUPPORT	2,000
OMNI COMMONS4799 SHATTUCK AVE OAKLAND, CA 94609		PC	GENERAL SUPPORT	150
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
ONE DEGREE2370 MARKET ST STE 162 SAN FRANCISCO, CA 94114		PC	GENERAL SUPPORT	1,030
ONYX SCHOLARS1536 ADELINE ST OAKLAND, CA 94607		PC	GENERAL SUPPORT	1,500
PERALTA COLLEGES FOUNDATION 333 EAST 8TH ST OAKLAND, CA 94158		PC	GENERAL SUPPORT	2,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
PERALTA COLLEGES FOUNDATION 333 EAST 8TH ST OAKLAND, CA 94158		PC	GENERAL SUPPORT	1,000
QUEER CULTURAL CENTER 762 FULTON ST SAN FRANCISCO, CA 94102		PC	GENERAL SUPPORT	1,000
RAICES5121 CRESTWAY DR STE 105 WINDCREST, TX 78239		PC	GENERAL SUPPORT	250
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
RELIEF INTERNATIONAL 1101 14TH ST NW STE 1100 WASHINGTON, DC 20005		PC	GENERAL SUPPORT	250
SELF-ESTEM 6114 LA SALLE AVENUE 297 OAKLAND, CA 94611		PC	GENERAL SUPPORT	2,500
SOCIAL GOOD FUNDPO BOX 5473 RICHMOND, CA 94805		PC	GENERAL SUPPORT	2,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SOCIAL GOOD FUNDPO BOX 5473 RICHMOND, CA 94805		PC	GENERAL SUPPORT	9,500
SOCIAL GOOD FUNDPO BOX 5473 RICHMOND, CA 94805		PC	GENERAL SUPPORT	900
SONOMA COUNTY BLACK FORUM PO BOX 1093 SANTA ROSA, CA 95402		PC	GENERAL SUPPORT	1,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SOUTHERN POVERTY LAW CENTER 400 WASHINGTON AVE MONTGOMERY, CA 36104		PC	GENERAL SUPPORT	2,500
STRIVE SURVIVE SUCCEED PO BOX 32052 OAKLAND, CA 94604		PC	GENERAL SUPPORT	1,000
STUDENT PROGRAM FOR A & ATRANSITIONING 360 GRAND AVE 371 OAKLAND, CA 94610		PC	GENERAL SUPPORT	5,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
TEMITOPE ALABI816 37TH ST UNIT G OAKLAND, CA 94608	N/A	I	HARDSHIP GRANT	1,000
TEQUITABLE INC2148 BROADWAY OAKLAND, CA 94612	N/A	NC	HARDSHIP GRANT	1,900
TEXAS CIVIL RIGHTS PROJECT 1405 MONTOPOLIS DR AUSTIN, TX 78741		PC	GENERAL SUPPORT	2,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
THE HIDDEN GENIUS PROJECT 2934 TELEGRAPH AVE OAKLAND, CA 94609		PC	GENERAL SUPPORT	1,250
THE HIDDEN GENIUS PROJECT 2934 TELEGRAPH AVE OAKLAND, CA 94609		PC	GENERAL SUPPORT	10,420
THE HIDDEN GENIUS PROJECT 2934 TELEGRAPH AVE OAKLAND, CA 94609		PC	GENERAL SUPPORT	300
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
TOYBOX LABS INC288 3RD ST 317 OAKLAND, CA 94607	N/A	NC	HARDSHIP GRANT	2,600
TRANSGENDER LAW CENTER PO BOX 70976 OAKLAND, CA 94612		PC	GENERAL SUPPORT	400
TRIPPIE INC2148 BROADWAY OAKLAND, CA 94612	N/A	NC	HARDSHIP GRANT	3,500
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
TUFTS UNIVERSITY419 BOSTON AVE MEDFORD, MA 02155		PC	GENERAL SUPPORT	100
UC BERKELEY2610 CHANNING WAY BERKELEY, CA 94720		GOV	GENERAL SUPPORT	5,000
UCLA FOUNDATION 10920 WILSHIRE BLVD STE 900 LOS ANGELES, CA 90024		PC	FOR ACCESS PARTNERSHIP	50,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
UNITED ROOTSPO BOX 11567 OAKLAND, CA 94611		PC	GENERAL SUPPORT	5,000
UNIVERSITY CLUB FOUNDATION 1135 16TH ST NW WASHINGTON, DC 20036		PC	GENERAL SUPPORT	100
UNIVERSITY OF CALIFORNIA BERKELEY DONOR AND GIFT SERVICES 1995 UNIVERSITY AVE STE 400 BERKELEY, CA 94704		GOV	GENERAL SUPPORT	200
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
UNIVERSITY OF REDLANDS 1200 E COLTON AVE REDLANDS, CA 92374		PC	FOR THE RACE ON CAMPUS CONFERENCE THROUGH THE JOHNSTON COMMUNITY SERVICE AND ACTIVIST PROJECT FUND	5,000
UNIVERSITY OF REDLANDS 1200 E COLTON AVE REDLANDS, CA 92374		PC	GENERAL SUPPORT	75
VENTURA COUNTY COMMUNITY FOUNDATION 4001 MISSION OAKS BLVD STE A CAMARILL, CA 93012		PC	GENERAL SUPPORT	200
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
WORLD CENTRAL KITCHEN INC 1875 CONNECTICUT AVE NW 10TH FLOOR WASHINGTON, DC 20009		PC	GENERAL SUPPORT	100
XIAOHOA MICHELLE CHING 455 DURANT AVE SAN LEANDRO, CA 94577	N/A	I	HARDSHIP GRANT	3,500
YOUNG LIVES MATTER FOUNDATION 248 3RD ST 846 OAKLAND, CA 94607		PC	GENERAL SUPPORT	1,000
Total ▶ 3a				334,737

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
YOUTH AID926 85TH AVE OAKLAND, CA 94621		PC	GENERAL SUPPORT	2,500
Total ▶ 3a				334,737

TY 2018 Accounting Fees Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING FEES	82,328	41,164	0	41,164

TY 2018 Investments Corporate Stock Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604**Investments Corporation Stock Schedule**

Name of Stock	End of Year Book Value	End of Year Fair Market Value
AMALGAMATED BANK	29,935	29,935

TY 2018 Investments - Other Schedule

Name: MITCHELL KAPOR FOUNDATION
 DBA KAPOR CENTER FOR SOCIAL IMPACT
EIN: 94- 3330604

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
ADVANCED TRADE GROUP FUND	FMV	1,495,438	1,495,438
CAPRICORN INVESTMENT GROUP	FMV	477,645	477,645
GENERATION IM FUND PLC	FMV	16,603,797	16,603,797
GENERATION IM ASIA FUND	FMV	1,429,200	1,429,200
ASPECT VENTURES	FMV	1,773,732	1,773,732
BASE VENTURE FUND II	FMV	550,069	550,069
CATAMOUNT VENTURES III, L.P.	FMV	1,205,883	1,205,883
CATAMOUNT VENTURES IV, L.P.	FMV	617,658	617,658
CLAREMONT CREEK VENTURES, L.P.	FMV	11,034	11,034
CLAREMONT CREEK VENTURES II, L.P.	FMV	456,888	456,888
WIREFRAME	FMV	133,460	133,460
CROSS CULTURE VENTURES	FMV	1,789,725	1,789,725
HOME BREW II	FMV	475,137	475,137
O'REILLY ALPHATECH VENTURES	FMV	398,091	398,091
PACIFIC COMMUNITY VENTURES INVESTMENT PARTNERS III, LLC	FMV	43,872	43,872
PRECURSOR VENTURES I	FMV	1,228,908	1,228,908
GENERATION IM CLIMATE SOLUTIONS I	FMV	334,963	334,963
GENERATION IM CLIMATE SOLUTIONS II	FMV	1,162,746	1,162,746
REACH CAPITAL	FMV	420,413	420,413
VILCAP PARTNERS	FMV	152,524	152,524
FEDERATED MEDIA PUBLISHING	FMV	107,952	107,952
WIKIA, INC.	FMV	429,362	429,362
ZAZZLE (SOCIETY CAFE)	FMV	36,423	36,423
EPALS (SLN) (LEVEL 2) CRICKET	FMV	326,047	326,047
GENIUS PLAZA	FMV	915,602	915,602
ADELANTE GPS FUND, L.P.	FMV	1,582,011	1,582,011

TY 2018 Legal Fees Schedule

Name: MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	31,148	15,574	0	15,574

TY 2018 Other Assets Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604**Other Assets Schedule**

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
INTEREST RECEIVABLE	1,248	1,000	1,000
PROGRAM-RELATED INVESTMENT - DEFY VENTURES	200,000	200,000	200,000
RECEIVABLE FROM STAFF	66	67	67
COLLATERAL DEPOSIT	29,673	29,256	29,256

TY 2018 Other Expenses Schedule

Name: MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK SERVICE CHARGES	142,637	142,637	0	0
SPONSORSHIPS	99,500	0	0	99,500
CONTEST PRIZES	68,000	0	0	68,000
COMMUNITY RELATIONS	29,000	0	0	29,000
MEALS & ENTERTAINMENT	5,454	0	0	5,454
ADVERTISING/MARKETING	6,202	0	0	6,202
INSURANCE	15,487	0	0	15,487
OFFICE SUPPLIES AND EXPENSE	79,558	0	0	79,558
DUES & SUBSCRIPTIONS	47,962	0	0	47,962
MISCELLANEOUS EXPENSE	20,092	0	0	20,092

Other Expenses Schedule				
Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCRUAL TO CASH ADJUSTMENT	0	0	0	506,486

TY 2018 Other Income Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604**Other Income Schedule**

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OTHER INCOME/LOSS PER K-1S	0	-305,860	-305,860
PROGRAM RELATED INVESTMENT INCOME	3,752	3,752	0
REVERSAL OF ACCRUAL OF INVESTMENT MGMT FEES	264,014	264,014	264,014
TICKETS	6,317		6,317
MISCELLANEOUS INCOME	1,407		1,407

TY 2018 Other Increases Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604**Description****Amount**

UNREALIZED GAIN ON INVESTMENTS

887,026

TY 2018 Other Liabilities Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Description	Beginning of Year - Book Value	End of Year - Book Value
ACCRUED INVESTMENT FEES	649,282	379,243
DEFERRED TAX LIABILITIES	403,051	357,226

TY 2018 Other Professional Fees Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PAYROLL & BENEFIT FEES	22,051	2,205	0	19,846
KEI CONSULTING FEES	1,134,708	0	0	1,134,708
PROGRAM CONSULTANT	1,701,687	0	0	1,701,687

TY 2018 Taxes Schedule**Name:** MITCHELL KAPOR FOUNDATION

DBA KAPOR CENTER FOR SOCIAL IMPACT

EIN: 94-3330604

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL EXCISE TAX	69,294	0	0	69,294

Schedule B (Form 990, 990-EZ, or 990-PF) Department of the Treasury Internal Revenue Service	Schedule of Contributors ▶ Attach to Form 990, 990-EZ, or 990-PF ▶ Go to www.irs.gov/Form990 for the latest information	OMB No 1545-0047
		2018
Name of the organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT		Employer identification number 94-3330604

Organization type (check one)

Filers of:	Section:
Form 990 or 990-EZ	☐ 501(c)() (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. . . . ▶ \$ _____

Caution. An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT	Employer identification number 94-3330604
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Part I Contributors (See instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
—	See Additional Data Table _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
—	_____ _____ _____	\$ _____	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

94-3330604

(d)
Date received

			\$	
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Name of organization MITCHELL KAPOR FOUNDATION DBA KAPOR CENTER FOR SOCIAL IMPACT	Employer identification number 94-3330604
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Part III	Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) ▶ \$ _____ Use duplicate copies of Part III if additional space is needed
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(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Additional Data

Software ID:
Software Version:
EIN: 94-3330604
Name: MITCHELL KAPOR FOUNDATION
DBA KAPOR CENTER FOR SOCIAL IMPACT

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>1</u>	MITCHELL KAPOR TRUST	<u>\$ 9,528,500</u>	Person ☒
	2148 BROADWAY		Payroll ☐
	OAKLAND, CA 94612		Noncash ☐ (Complete Part II for noncash contributions)
<u>2</u>	PIVOTAL VENTURES	<u>\$ 496,587</u>	Person ☒
	10230 NE POINTS DRIVE SUITE 200		Payroll ☐
	KIRKLAND, WA 98033		Noncash ☐ (Complete Part II for noncash contributions)
<u>3</u>	CBS CORP	<u>\$ 450,000</u>	Person ☒
	51 W 52ND ST		Payroll ☐
	NEW YORK, NY 10019		Noncash ☐ (Complete Part II for noncash contributions)
<u>4</u>	NETFLIX	<u>\$ 450,000</u>	Person ☒
	100 WINCHESTER CIR		Payroll ☐
	LOS GATOS, CA 95032		Noncash ☐ (Complete Part II for noncash contributions)
<u>5</u>	AMAZON	<u>\$ 250,000</u>	Person ☒
	410 TERRY AVE NORTH		Payroll ☐
	SEATTLE, WA 98109		Noncash ☐ (Complete Part II for noncash contributions)
<u>6</u>	WILLIAM MORRIS	<u>\$ 250,000</u>	Person ☒
	9601 WILSHIRE BLVD 3RD FL		Payroll ☐
	BEVERLY HILLS, CA 90210		Noncash ☐ (Complete Part II for noncash contributions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>7</u>	SAG AFTRA	\$ 100,000	Person ☒
	5757 WILSHIRE BLVD		Payroll ☐
	LOS ANGELES, CA 90036		Noncash ☐ (Complete Part II for noncash contributions)
<u>8</u>	WRITERS GUILD	\$ 100,000	Person ☒
	7000 W3RD ST		Payroll ☐
	LOS ANGELES, CA 90048		Noncash ☐ (Complete Part II for noncash contributions)
<u>9</u>	DIRECTORS GUILD	\$ 100,000	Person ☒
	7920 SUNSET BLVD		Payroll ☐
	LOS ANGELES, CA 90046		Noncash ☐ (Complete Part II for noncash contributions)
<u>10</u>	NSF TREASURY	\$ 107,867	Person ☒
	2415 EISENHOWER AVE		Payroll ☐
	ALEXANDRIA, VA 22314		Noncash ☐ (Complete Part II for noncash contributions)
<u>11</u>	LEGACY VENTURE VI	\$ 151,258	Person ☒
	180 LYTTON AVE		Payroll ☐
	PALO ALTO, CA 94301		Noncash ☐ (Complete Part II for noncash contributions)
<u>12</u>	LEGACY VENTURE VII	\$ 10,325	Person ☒
	180 LYTTON AVE		Payroll ☐
	PALO ALTO, CA 94301		Noncash ☐ (Complete Part II for noncash contributions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>13</u>	ALLIANCE OF MOTION PIC AND TV PRODUCERS	\$ 50,000	Person ☒
	15301 VENTURA BOULEVARD BUILDING E		Payroll ☐
	SHERMAN OAKS, CA 91403		Noncash ☐ (Complete Part II for noncash contributions)
<u>14</u>	TV ACADEMY	\$ 50,000	Person ☒
	5220 LANKERSHIM BLVD		Payroll ☐
	NORTH HOLLYWOOD, CA 91601		Noncash ☐ (Complete Part II for noncash contributions)
<u>15</u>	COMCAST	\$ 25,900	Person ☒
	1701 JFK BOULEVARD		Payroll ☐
	PHILADELPHIA, PA 19103		Noncash ☐ (Complete Part II for noncash contributions)
<u>16</u>	UBER	\$ 8,000	Person ☒
	1455 MARKET ST 400		Payroll ☐
	SAN FRANCISCO, CA 94103		Noncash ☐ (Complete Part II for noncash contributions)
<u>17</u>	TECHSTARS	\$ 19,050	Person ☒
	1050 WALNUT ST STE 202		Payroll ☐
	BOULDER, CO 80302		Noncash ☐ (Complete Part II for noncash contributions)