

Form **990-PF****Return of Private Foundation**

OMB No 1545-0052

Department of the Treasury
Internal Revenue Service

or Section 4947(a)(1) Trust Treated as Private Foundation
 ▶ Do not enter social security numbers on this form as it may be made public.
 ▶ Go to www.irs.gov/Form990PF for instructions and the latest information.

2018

Open to Public Inspection

For calendar year 2018 or tax year beginning , 2018, and ending , 20

Name of foundation

COHEN VETERANS NETWORK INC.

A Employer identification number

47-3950655

Number and street (or P O box number if mail is not delivered to street address)

Room/suite

B Telephone number (see instructions)

(203) 252-3382

C/O POINT72, L.P., 72 CUMMINGS POINT RD

City or town, state or province, country, and ZIP or foreign postal code

STAMFORD, CT 06902

G Check all that apply:

Initial return

Initial return of a former public charity

Final return

Amended return

Address change

Name change

H Check type of organization:

☒ Section 501(c)(3) exempt private foundation☐ Section 4947(a)(1) nonexempt charitable trust☐ Other taxable private foundation

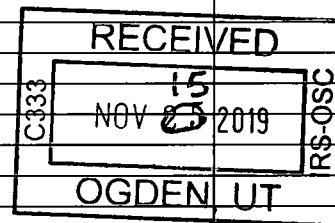
I Fair market value of all assets at
end of year (from Part II, col (c), line
16) ▶ \$ 54,689,814.

J Accounting method: ☐ Cash ☒ Accrual
☐ Other (specify) _____
 (Part I, column (d) must be on cash basis)

C If exemption application is pending, check here. ☐ 6D 1 Foreign organizations, check here. ☐2 Foreign organizations meeting the 85% test, check here and attach computation ☐E If private foundation status was terminated under section 507(b)(1)(A), check here. ☐F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here. ☐

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))

	(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue				
1 Contributions, gifts, grants, etc., received (attach schedule)	47,009,945.			
2 Check ☐ if the foundation is not required to attach Sch. B.				
3 Interest on savings and temporary cash investments.				
4 Dividends and interest from securities				
5a Gross rents				
b Net rental income or (loss)				
6a Net gain or (loss) from sale of assets not on line 10				
b Gross sales price for all assets on line 6a		0.		
7 Capital gain net income (from Part IV, line 2)				
8 Net short-term capital gain.				
9 Income modifications				
10a Gross sales less returns and allowances				
b Less Cost of goods sold				
c Gross profit or (loss) (attach schedule)				
11 Other income (attach schedule)				
12 Total. Add lines 1 through 11	47,009,945.	0.		
Operating and Administrative Expenses				
13 Compensation of officers, directors, trustees, etc.	661,233.			654,231.
14 Other employee salaries and wages	3,068,725.			3,072,806.
15 Pension plans, employee benefits	1,067,651.			1,055,868.
16a Legal fees (attach schedule) ATCH. 2.	217,051.			209,185.
b Accounting fees (attach schedule) ATCH. 3.	110,216.	22,043.		140,088.
c Other professional fees (attach schedule) [4]	2,848,415.			2,946,170.
17 Interest				
18 Taxes (attach schedule) (see instructions) [5].	-309.			
19 Depreciation (attach schedule) and depletion	740,267.			
20 Occupancy	455,826.			456,616.
21 Travel, conferences, and meetings	1,907,666.			1,410,159.
22 Printing and publications	30,235.			30,235.
23 Other expenses (attach schedule) ATCH. 6.	833,507.			828,460.
24 Total operating and administrative expenses. Add lines 13 through 23.	11,940,483.	22,043.		10,803,818.
25 Contributions, gifts, grants paid	6,849,839.			16,190,120.
26 Total expenses and disbursements. Add lines 24 and 25	18,790,322.	22,043.	0.	26,993,938.
27 Subtract line 26 from line 12	28,219,623.			
a Excess of revenue over expenses and disbursements				
b Net investment income (if negative, enter -0-)		0.		
c Adjusted net income (if negative, enter -0-)				



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Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)	Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing		3,100,315.	15,125,640.	15,125,640.
	2 Savings and temporary cash investments				
	3 Accounts receivable ▶ 703,777.			703,777.	703,777.
	Less allowance for doubtful accounts ▶				
	4 Pledges receivable ▶ 32,041,104.			32,041,104.	32,041,104.
	Less allowance for doubtful accounts ▶				
	5 Grants receivable				
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)				
	7 Other notes and loans receivable (attach schedule) ▶				
	Less allowance for doubtful accounts ▶				
	8 Inventories for sale or use				
	9 Prepaid expenses and deferred charges		1,221,957.	2,514,991.	2,514,991.
	10a Investments - U S and state government obligations (attach schedule) .				
	b Investments - corporate stock (attach schedule)				
	c Investments - corporate bonds (attach schedule)				
Liabilities	11 Investments - land, buildings, and equipment basis ▶				
	Less accumulated depreciation (attach schedule) ▶				
	12 Investments - mortgage loans				
	13 Investments - other (attach schedule)		8,924,179.		
	14 Land, buildings, and equipment basis ▶ 4,304,302.				
	Less accumulated depreciation (attach schedule) ▶ ATCH 7		652,709.	4,304,302.	4,304,302.
	15 Other assets (describe ▶)				
	16 Total assets (to be completed by all filers - see the instructions Also, see page 1, item I)		32,944,337.	54,689,814.	54,689,814.
	17 Accounts payable and accrued expenses		631,981.	1,849,579.	
	18 Grants payable		9,334,297.		
Net Assets or Fund Balances	19 Deferred revenue		15,739.	1,071,537.	
	20 Loans from officers, directors, trustees, and other disqualified persons .				
	21 Mortgages and other notes payable (attach schedule)				
	22 Other liabilities (describe ▶)		176,032.		
	23 Total liabilities (add lines 17 through 22)		10,158,049.	2,921,116.	
	Foundations that follow SFAS 117, check here ▶ ☒ X and complete lines 24 through 26, and lines 30 and 31.				
	24 Unrestricted		22,786,288.	51,768,698.	
Net Assets or Fund Balances	25 Temporarily restricted				
	26 Permanently restricted				
	Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.				
	27 Capital stock, trust principal, or current funds				
	28 Paid-in or capital surplus, or land, bldg, and equipment fund				
	29 Retained earnings, accumulated income, endowment, or other funds . .				
	30 Total net assets or fund balances (see instructions)		22,786,288.	51,768,698.	
Net Assets or Fund Balances	31 Total liabilities and net assets/fund balances (see instructions)		32,944,337.	54,689,814.	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	22,786,288.
2 Enter amount from Part I, line 27a	2	28,219,623.
3 Other increases not included in line 2 (itemize) ▶ ATCH 8	3	762,787.
4 Add lines 1, 2, and 3	4	51,768,698.
5 Decreases not included in line 2 (itemize) ▶	5	
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	51,768,698.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (for example, real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)			(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a SEE PART IV SCHEDULE					
b					
c					
d					
e					
(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) ((e) plus (f) minus (g))		
a					
b					
c					
d					
e					
Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69					
(i) FMV as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))		
a					
b					
c					
d					
e					
2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }			2	-7,380,746.	
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) See instructions If (loss), enter -0- in Part I, line 8			3	0.	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation doesn't qualify under section 4940(e) Do not complete this part

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2017	27,860,923.	9,200,779.	3.028105
2016	5,269,163.	5,756,444.	0.915350
2015	25,182,900.	13,077,285.	1.925698
2014	2,088,509.	5,198,714.	0.401736
2013			
2 Total of line 1, column (d)			2 6.270889
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5.0, or by the number of years the foundation has been in existence if less than 5 years			3 1.567722
4 Enter the net value of noncharitable-use assets for 2018 from Part X, line 5			4 16,457,803.
5 Multiply line 4 by line 3.			5 25,801,260.
6 Enter 1% of net investment income (1% of Part I, line 27b).			6
7 Add lines 5 and 6.			7 25,801,260.
8 Enter qualifying distributions from Part XII, line 4 If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions			8 26,993,938.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1			
Date of ruling or determination letter _____ (attach copy of letter if necessary - see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b		1	0.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col (b)			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only, others, enter -0-)		2	
3 Add lines 1 and 2		3	0.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only, others, enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	0.
6 Credits/Payments			
a 2018 estimated tax payments and 2017 overpayment credited to 2018	6a		91,493.
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7		91,493.
8 Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10		91,493.
11 Enter the amount of line 10 to be Credited to 2019 estimated tax ☒ 91,493. Refunded ☐	11		

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities		X
c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation ☒ \$ 0. (2) On foundation managers ☒ \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ☒ \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a tax return on Form 990-T for this year?		N/A
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	X	
8a Enter the states to which the foundation reports or with which it is registered. See instructions ☒ CT, DE, NY		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2018 or the tax year beginning in 2018? See the instructions for Part XIV. If "Yes," complete Part XIV	X	
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		X

Part VII-A Statements Regarding Activities (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule See instructions		X
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement See instructions		X
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► WWW.COHENVETERANSNETWORK.COM	X	
14 The books are in care of ► ANTHONY HASSAN Telephone no ► 203-569-0280 Located at ► 72 CUMMINGS POINT ROAD STAMFORD, CT ZIP+4 ► 06902		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - check here		
and enter the amount of tax-exempt interest received or accrued during the year	15	N/A
16 At any time during calendar year 2018, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?		X
See the instructions for exceptions and filing requirements for FinCEN Form 114 If "Yes," enter the name of the foreign country ►	N/A	

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year, did the foundation (either directly or indirectly)		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	X Yes	No
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	Yes X No	
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	X Yes X No	
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	Yes X No	
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	Yes X No	
(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days)	Yes X No	
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b	X
Organizations relying on a current notice regarding disaster assistance, check here N/A. ►		
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2018?	1c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))		
a At the end of tax year 2018, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2018?	Yes X No	
If "Yes," list the years ► N/A		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions)	2b	N/A
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ► N/A		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	Yes X No	
b If "Yes," did it have excess business holdings in 2018 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2018)	3b	N/A
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2018?	4b	X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a	During the year, did the foundation pay or incur any amount to		Yes	No		Yes	No
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐	Yes	☒ No			
	(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?	☐	Yes	☒ No			
	(3) Provide a grant to an individual for travel, study, or other similar purposes?	☐	Yes	☒ No			
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions	☐	Yes	☒ No			
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐	Yes	☒ No			
b	If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions.				5b	N/A	
	Organizations relying on a current notice regarding disaster assistance, check here	N/A					
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	☐	Yes	☐ No			
	If "Yes," attach the statement required by Regulations section 53.4945-5(d)						
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐	Yes	☒ No			
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?				6b		X
	If "Yes" to 6b, file Form 8870						
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐	Yes	☒ No			
b	If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?				7b	N/A	
8	Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?	☐	Yes	☒ No			

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**1 List all officers, directors, trustees, and foundation managers and their compensation. See instructions.**

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ATCH 9		661,233.	165,421.	0.

2 Compensation of five highest-paid employees (other than those included on line 1 - see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ATCH 10		996,340.	296,994.	0.

Total number of other employees paid over \$50,000. 26

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Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. See instructions. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
ATCH 11-		572,199.

Total number of others receiving over \$50,000 for professional services **7****Part IX-A** Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

Expenses

1 CLINIC GRANTS - SEE ATTACHMENT 1	
	6,819,214.
2 CLINIC OPERATIONS - SEE ATTACHMENT 1	
	6,527,020.
3 MARKETING & COMMUNICATIONS - ACCESS TO CARE- SEE ATTACHMENT 1	
	1,533,203.
4 TRAINING, TELEHEALTH & SCHOLARS - SEE ATTACHMENT 1	
	797,966.

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2

Amount

1 NONE	
2	
All other program-related investments See instructions	
3 NONE	

Total. Add lines 1 through 3Form **990-PF** (2018)

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities	1a	371,841.
b	Average of monthly cash balances	1b	16,336,588.
c	Fair market value of all other assets (see instructions).	1c	
d	Total (add lines 1a, b, and c)	1d	16,708,429.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) 1e		
2	Acquisition indebtedness applicable to line 1 assets	2	
3	Subtract line 2 from line 1d.	3	16,708,429.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	250,626.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	16,457,803.
6	Minimum investment return. Enter 5% of line 5	6	822,890.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations, check here ☒ **X** and do not complete this part)

1	Minimum investment return from Part X, line 6	1	
2a	Tax on investment income for 2018 from Part VI, line 5 2a		
b	Income tax for 2018. (This does not include the tax from Part VI). 2b		
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4	5	
6	Deduction from distributable amount (see instructions).	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes.		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26.	1a	26,993,938.
b	Program-related investments - total from Part IX-B.	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	26,993,938.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions.	5	0.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	26,993,938.

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2017	(c) 2017	(d) 2018
1 Distributable amount for 2018 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2018				
a Enter amount for 2017 only.				
b Total for prior years 20____, 20____, 20____				
3 Excess distributions carryover, if any, to 2018				
a From 2013				
b From 2014				
c From 2015				
d From 2016				
e From 2017				
f Total of lines 3a through e				
4 Qualifying distributions for 2018 from Part XII, line 4 ▶ \$ _____				
a Applied to 2017, but not more than line 2a . . .				
b Applied to undistributed income of prior years (Election required - see instructions).				
c Treated as distributions out of corpus (Election required - see instructions)				
d Applied to 2018 distributable amount.				
e Remaining amount distributed out of corpus. . .				
5 Excess distributions carryover applied to 2018 (If an amount appears in column (d), the same amount must be shown in column (a))				
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income Subtract line 4b from line 2b.				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b Taxable amount - see instructions				
e Undistributed income for 2017 Subtract line 4a from line 2a Taxable amount - see instructions				
f Undistributed income for 2018 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2019.				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2013 not applied on line 5 or line 7 (see instructions) . . .				
9 Excess distributions carryover to 2019. Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9				
a Excess from 2014 . . .				
b Excess from 2015 . . .				
c Excess from 2016 . . .				
d Excess from 2017 . . .				
e Excess from 2018 . . .				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2018, enter the date of the ruling

b Check box to indicate whether the foundation is a private operating foundation described in section ☒ 4942(j)(3) or ☐ 4942(j)(5)

2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	Prior 3 years				(e) Total
	(a) 2018	(b) 2017	(c) 2016	(d) 2015	
b 85% of line 2a		469,025.	287,822.	653,864.	1,410,711.
c Qualifying distributions from Part XII, line 4 for each year listed		398,671.	244,649.	555,784.	1,199,104.
d Amounts included in line 2c not used directly for active conduct of exempt activities	26,993,938.	25,192,790.	5,269,163.	25,192,790.	82,648,681.
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	3,250,974.	1,184,980.	3,661,009.	11,241,498.	19,338,461.
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test - enter					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed	548,593.	312,683.	191,881.	435,909.	1,489,066.
c "Support" alternative test - enter					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year - see instructions.)**1 Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

N/A

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

N/A

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc., to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or email address of the person to whom applications should be addressed

N/A

b The form in which applications should be submitted and information and materials they should include:

N/A

c Any submission deadlines

N/A

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

N/A

Part XV Supplementary Information (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year ATCH 12				
Total			3a	16,190,120.
b Approved for future payment ATCH 13				
Total			3b	42,670,387.

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments .					
4 Dividends and interest from securities					
5 Net rental income or (loss) from real estate					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory					
9 Net income or (loss) from special events . . .					
10 Gross profit or (loss) from sales of inventory . .					
11 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
12 Subtotal. Add columns (b), (d), and (e)					
13 Total. Add line 12, columns (b), (d), and (e)					

(See worksheet in line 13 instructions to verify calculations) **13** _____

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

1	Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?	Yes	No
a	Transfers from the reporting foundation to a noncharitable exempt organization of		
	(1) Cash	1a(1)	X
	(2) Other assets	1a(2)	X
b	Other transactions		
	(1) Sales of assets to a noncharitable exempt organization	1b(1)	X
	(2) Purchases of assets from a noncharitable exempt organization	1b(2)	X
	(3) Rental of facilities, equipment, or other assets	1b(3)	X
	(4) Reimbursement arrangements	1b(4)	X
	(5) Loans or loan guarantees	1b(5)	X
	(6) Performance of services or membership or fundraising solicitations	1b(6)	X
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c	X
d	If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.		

[illegible]

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☐ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

**Sign
Here**

Signature of officer or trustee

Date _____

Title

May the IRS discuss this return with the preparer shown below? See instructions ☒ Yes ☐ No

**Paid
Preparer
Use Only**

Print/Type preparer's name

KELLI ARCHIBALD

Preparer's signature

Kelly H. Chubala

Date _____

11/14/19

Check ☐ self-employed

PTIN	
------	--

P00180322

Firm's name	▶ ERNST & YOUNG LLP
-------------	---------------------

Firm's address ▶ 2 N CENTRAL AVE, STE 2300
PHOENIX, AZ

Firm's EIN ▶ 34-6565596

Phone no 602-322-3000

Schedule B(Form 990, 990-EZ,
or 990-PF)
Department of the Treasury
Internal Revenue Service**Schedule of Contributors**▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2018

Name of the organization

COHEN VETERANS NETWORK INC.

Employer identification number

47-3950655

Organization type (check one)**Filers of:****Section:**

Form 990 or 990-EZ

☐ 501(c)() (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☒ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000, or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization **COHEN VETERANS NETWORK INC.**Employer identification number
47-3950655**Part I** Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	STEVEN & ALEXANDRA COHEN FOUNDATION, INC 46 CUMMINGS POINT ROAD STAMFORD, CT 06902	\$ 32,000,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
2	CBRE 100 N. SEPULVEDA BLVD., SUITE 1100 EL SEGUNDO, CA 90245	\$ 9,945.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)

Name of organization **COHEN VETERANS NETWORK INC.**

Employer identification number

47-3950655

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	

Name of organization COHEN VETERANS NETWORK INC.

Employer identification number

47-3950655

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year (Enter this information once. See instructions.) ► \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	

FORM 990-PF - PART IV
CAPITAL GAINS AND LOSSES FOR TAX ON INVESTMENT INCOME

Kind of Property		Description				P or D	Date acquired	Date sold
Gross sale price less expenses of sale	Depreciation allowed/ allowable	Cost or other basis	FMV as of 12/31/69	Adj basis as of 12/31/69	Excess of FMV over adj basis		Gain or (loss)	
9,686,966.		POINT72 CAPITAL INTERNATIONAL LTD PROPERTY TYPE: SECURITIES 17067712.				P	VAR -7380746.	1/31/18
TOTAL GAIN (LOSS)							<u>-7380746.</u>	

FORM 990PF - GENERAL EXPLANATION ATTACHMENT

FORM 990-PF, PART IX-A

CLINIC GRANTS

EACH NEW CLINIC RECEIVES A MASTER GRANT AGREEMENT OUTLINING THE SERVICES TO BE PROVIDED BY CVN, FUNDING AND PAYMENT SCHEDULE FOR AN INITIAL 3 YEAR PERIOD. CLINIC GRANTS PROVIDE IN-DEPTH ASSISTANCE, AS WELL AS FUNDING FOR THE INITIAL BUILD OF THE MILITARY FAMILY CLINIC (MFC). CVN PROVIDES RESOURCES, GUIDANCE AND FUNDING THROUGH THE INITIAL PROCESS, INCLUDING ALLOCATION OF SPACE, RENT AND OPENING EXPENSES. THE FUNDS FOR THE NEXT THREE YEARS WILL BE DEPENDENT ON PROJECTED CLIENT NUMBERS, STAFFING, OPERATIONS, COMMUNICATION AND MARKETING PLANS, AND TRAINING RESOURCES NEEDED FROM CVN BY THE CLINIC. EXPENSES: 6,819,214.

CLINIC OPERATIONS

OPERATIONS OVERSEE AND IMPLEMENT BEST PRACTICES FOR THE CLINICS THROUGH PROVIDING COMPREHENSIVE GUIDELINES AND DIRECTIVES. FUNDAMENTAL PRACTICES FOR DAY-TO-DAY OPERATIONS ARE DEVELOPED FOR THE CLINICS TO ENSURE STANDARDIZATION OF DATA COLLECTION AND QUALITY OF CUSTOMER SERVICE. ELECTRONIC HEALTH RECORD (EHR) SYSTEM IS USED BY ALL CLINICS TO CENTRALLY COLLECT KEY METRICS TO DETERMINE IF CLINICS ARE ACHIEVING DESIRED GOALS STIPULATED BY THE FOUNDATION. EXPENSES: 6,527,020.

ACCESS TO CARE

COMMUNICATIONS AND MARKETING PLANS ENCOMPASS INTERNAL AND EXTERNAL STRATEGIES. INTERNAL COMMUNICATIONS PROVIDE ASSETS, RESOURCES, AND RECOMMENDATIONS TO MFC'S STAFF ENSURING BEST MARKETING PRACTICES ARE FOLLOWED ON ALL COMMUNICATION PLATFORMS AT THE CLINIC LEVEL. EXTERNAL COMMUNICATION STRATEGIES INCLUDE TRADITIONAL ADVERTISING, CREATION OF MARKETING CAMPAIGNS, EARNED AND PAID MEDIA, PRESS EVENTS, COMMUNITY RELATIONS EVENTS, AND GRAND OPENING EVENTS TO PROMOTE COHEN VETERANS NETWORK AS WELL AS THE SEPARATE CLINICS WHICH IT SUPPORTS. EXPENSES: 1,533,203.

TRAINING, TELEHEALTH AND SCHOLARS

TRAINING FOR THE CLINIC STAFF IS A FUNDAMENTAL PIECE OF THE BUSINESS MODEL TO PROVIDE AND ENSURE A HIGH LEVEL OF QUALITY AND CONSISTENT CARE. CLINIC STAFF IS TRAINED AND ROUTINELY ASSESSED ON EVIDENCE BASED THERAPIES THROUGH PERSONAL OR GROUP SESSIONS AND EXTERNAL CONSULTANTS. TELEHEALTH SYSTEMS ARE AVAILABLE FOR CERTAIN LOCATIONS WHERE CARE DEMAND IS HIGHEST TO PROVIDE STATE-WIDE MENTAL HEALTH CARE. THE COHEN VETERANS NETWORK SCHOLARS PROGRAM PROVIDES SCHOLARSHIPS TO STUDENTS STUDYING MILITARY MENTAL HEALTH CARE AND INCLUDES INTEGRATION INTO A CLINIC SETTING. EXPENSES: 797,966.

ATTACHMENT 2

FORM 990PF, PART I - LEGAL FEES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>	<u>NET INVESTMENT INCOME</u>	<u>ADJUSTED NET INCOME</u>	<u>CHARITABLE PURPOSES</u>
LEGAL FEES	217,051.			209,185.
TOTALS	<u>217,051.</u>			<u>209,185.</u>

ATTACHMENT 3FORM 990PF, PART I - ACCOUNTING FEES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>	<u>NET INVESTMENT INCOME</u>	<u>ADJUSTED NET INCOME</u>	<u>CHARITABLE PURPOSES</u>
ACCOUNTING FEES	110,216.	22,043.		140,088.
TOTALS	<u>110,216.</u>	<u>22,043.</u>		<u>140,088.</u>

ATTACHMENT 4FORM 990PF, PART I - OTHER PROFESSIONAL FEES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	CHARITABLE PURPOSES
MARKETING/COMMUNICATIONS	1,675,670.	1,774,046.
PARTNERSHIP/SERVICE CONTRACTS	447,679.	447,679.
RESEARCH AND INNOVATION	288,656.	285,878.
TRAINING PARTNERSHIPS	222,247.	211,715.
CONSULTING FEES	153,417.	157,126.
HR AND ADP PAYROLL FEES	48,746.	49,033.
TELEHEALTH	12,000.	20,693.
TOTALS	<u>2,848,415.</u>	<u>2,946,170.</u>

FORM 990PF, PART I - TAXES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>
FEDERAL EXCISE TAXES	-309.
TOTALS	<u>-309.</u>

ATTACHMENT 6FORM 990PF, PART I - OTHER EXPENSES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	CHARITABLE PURPOSES
ELECTRONIC HEALTH RECORD	481,470.	476,423.
INSURANCE	134,443.	134,443.
TECHNOLOGY EQUIPMENT/TELECOM	126,322.	126,322.
MISCELLANEOUS EXPENSE	29,571.	29,571.
OFFICE SUPPLIES	22,410.	22,410.
SUBSCRIPTIONS	21,033.	21,033.
POSTAGE	7,099.	7,099.
GRANT EXPENSES	5,984.	5,984.
LICENSES & FEES	2,942.	2,942.
BANK CHARGES	2,233.	2,233.
TOTALS	<u>833,507.</u>	<u>828,460.</u>

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease		Accumulated	Book
			Commencement	Depreciation		
<u>LEASEHOLD IMPROVEMENTS</u>						
Smallwood Nickle Architects	Architect Fee - Clarksville Clinic	Clarksville, TN	3/22/2018	6,465	6,465	24,566
Manders Decorationg	Labor and Materials-Silver Spring, MD	Silver Spring , MD	10/12/2017	2,459	2,459	7,376
E2 Optics, LLC	Labor and Materials- Silver Spring, MD	Silver Spring , MD	10/12/2017	7,113	8,298	20,152
Manders Decorationg	Labor and Materials-Silver Spring, MD	Silver Spring , MD	10/12/2017	1,988	2,320	5,633
Smallwood Nickle Architects	Architect Fee -Denver Clinic	Denver, CO	6/1/2018	2,610	2,610	15,285
MCS Partners	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	41,850	41,850	159,030
Key-Rite Security	Denver Clinic Improvements	Denver, CO	6/1/2018	407	407	2,385
MCS Partners	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	21,300	21,300	80,940
MCS Partners	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	15,881	15,881	60,349
Orchard Falls Operating	Denver Clinic Improvements	Denver, CO	6/1/2018	10,777	10,777	63,123
Smallwood Nickle Architects	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	213	213	4,888
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	214	214	4,912
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	913	913	21,006
Herring Technology	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	2,639	2,639	10,028
Key-Rite Security	Denver Clinic Improvements	Denver, CO	6/1/2018	1,568	1,568	9,182
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	3,330	3,330	12,653
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	5,303	5,303	20,153
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	2,206	2,206	8,385
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	1,501	1,501	5,702
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	427	427	1,622
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	236	236	898
MCS Partners	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	43,669	43,669	165,941
Smallwood Nickle Architects	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	658	658	2,502
Smallwood Nickle Architects	Norfolk, VA Clinic Improvements	Virginia Beach, VA	12/15/2018	123	123	5,793
Smallwood Nickle Architects	Lakewood, WA Clinic Improvements	Lakewood, WA	11/1/2018	349	349	8,031
Smallwood Nickle Architects	Orlando, FL Clinic Improvements	Orlando, FL	2019	-	-	3,660
Johnson Controls	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	1,714	1,714	6,513
Johnson Controls	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	3,479	3,479	13,220
Convington Hendrix Anderson	Architect Fee -Norfolk VA Clinic	Virginia Beach, VA	12/15/2018	50	50	2,350
Convington Hendrix Anderson	Architect Fee -Norfolk VA Clinic	Virginia Beach, VA	12/15/2018	42	42	1,958

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease Commencement Date	FY18 Depreciation	Accumulated Depreciation	Book Value
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	338	338	7,775
Herring Technology	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	2,111	2,111	8,023
Manders Decorating	Labor and Materials-Silver Spring, MD	Silver Spring, MD	10/12/2017	243	243	1,213
Johnson Controls	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	1,052	1,052	3,996
Johnson Controls	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	565	565	2,146
City of Lakewood	Permit Fees-Lakewood	Lakewood, WA	11/1/2018	442	442	10,168
KLM	Denver- Leasehold Improvements	Denver, CO	6/1/2018	147	147	863
KLM	Denver- Leasehold Improvements	Denver, CO	6/1/2018	84	84	492
Orchard Falls Operating	Denver Clinic Improvements	Denver, CO	6/1/2018	15,644	15,644	91,627
Convington Hendrix Anderson	Architectural Construction Documents- Norfolk VA	Virginia Beach, VA	12/15/2018	27	27	1,273
Front Range Sign Company	Denver Clinic Improvements	Denver, CO	6/1/2018	1,669	1,669	9,774
Hale I. Takazawa	Retainer Deposit for CVN -Mililani	Honolulu, HI	2019	-	-	3,665
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	338	338	7,775
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	11	11	259
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	34	34	791
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	225	225	5,184
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	115	115	2,635
Herring Technology	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	997	997	3,787
M3 Technology Group, Inc.	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	6,162	6,162	23,416
MCS Partners	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	46,819	46,819	177,910
Signs of Success	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	1,412	1,412	5,366
Signs of Success	Denver Clinic Improvements	Denver, CO	6/1/2018	1,419	1,419	8,311
Convington Hendrix Anderson	Norfolk, VA - Architect Fee	Virginia Beach, VA	12/15/2018	41	41	1,909
Hale I. Takazawa	CVN Mililani, HI - Leasehold Improvements	Honolulu, HI	2019	-	-	1,596
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	225	225	5,184
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	86	86	1,971
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	14	14	311
Smallwood Nickle Architects	San Diego, CA Test Fit & Coordination	San Diego, CA	2019	-	-	7,970
Smallwood Nickle Architects	Honolulu, HI Test Fit Option	Honolulu, HI	2019	-	-	3,080
Smallwood Nickle Architects	Tampa, FL - Clinic Improvements	Tampa, FL	2019	-	-	1,160
Smallwood Nickle Architects	Orlando, FL Clinic Improvements	Orlando, FL	2019	-	-	308
Smallwood Nickle Architects	Tampa, FL - Test Fit Contract	Tampa, FL	2019	-	-	1,110

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease Commencement Date	FY18 Depreciation	Accumulated Depreciation	Book Value
Smallwood Nickle Architects	Tampa, FL - Test Fit Contract	Tampa, FL	2019	-	-	(1,110)
Hale I. Takazawa	CVN Honolulu -Clinic Improvements	Honolulu, HI	2019	-	-	15,289
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	34	34	776
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	13	13	297
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	281	281	6,460
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	51	51	1,179
Johnson Controls	Clarksville TN Clinic Improvements	Clarksville, TN	3/22/2018	552	552	2,098
Superior Builders, Inc	Lakewood, WA Clinic Improvements	Lakewood, WA	11/1/2018	18,641	18,641	428,743
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	233	233	5,352
Hale I. Takazawa	Leasehold Improvements - Mililani	Honolulu, HI	2019	-	-	7,566
Smallwood Nickle Architects	Architect Fees/Permit Fees San Diego	San Diego, CA	2019	-	-	798
HITT Contracting, Inc.	Leasehold Improvements- Virginia Beach	Virginia Beach, VA	12/15/2018	6,089	6,089	286,198
Align Communications	Leasehold Improvements- Silver Spring, MD	Silver Spring, MD	10/12/2017	719	719	1,581
Superior Builders, Inc	Lakewood, WA Clinic Improvements	Lakewood, WA	11/1/2018	11,458	11,458	263,528
Smallwood Nickle Architects	Tampa, FL - Architectural Fees	Tampa, FL	2019	-	-	3,450
Hale I. Takazawa	Hawaii- Architectural Fees	Honolulu, HI	2019	-	-	25,613
Align Communications	Leasehold Improvements-Lakewood, WA	Lakewood, WA	11/1/2018	146	146	3,354
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	246	246	5,666
Convington Hendrix Anderson	Architectural Construction Documents- Norfolk VA	Virginia Beach, VA	12/15/2018	363	363	17,038
Convington Hendrix Anderson	Architectural Construction Documents- Norfolk VA	Virginia Beach, VA	12/15/2018	61	61	2,864
Convington Hendrix Anderson	Architectural Construction Documents- Norfolk VA	Virginia Beach, VA	12/15/2018	36	36	1,671
Convington Hendrix Anderson	Architect Fee -Norfolk VA Clinic	Virginia Beach, VA	12/15/2018	7	7	318
Convington Hendrix Anderson	Architect Fee -Norfolk VA Clinic	Virginia Beach, VA	12/15/2018	14	14	655
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	1	1	29
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	4	4	91
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	24	24	556
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	2	2	49
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	1	1	16
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	17	17	388
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	1	1	15
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	0	0	3
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	11	11	256

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease Commencement Date	FY18 Depreciation	Accumulated Depreciation	Book Value
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	1	1	26
Helix Design Group, Inc.	Architect Fee - Lakewood Clinic	Lakewood, WA	11/1/2018	8	8	174
Align Communications	Leasehold Improvements-Lakewood, WA	Lakewood, WA	11/1/2018	136	136	3,117
Align Communications	AV Design-Honolulu, HI	Honolulu, HI	2019	-	-	675
Align Communications	AV Design-Virginia Beach	Virginia Beach, VA	12/15/2018	40	40	1,885
Delawie	Architect Fees/Permit Fees San Diego	San Diego, CA	2019	-	-	15,500
Hale I. Takazawa	Architect Fees/Hawaii	Honolulu, HI	2019	-	-	8,023
Helix Design Group, Inc.	TI Expenses-Lakewood, WA	Lakewood, WA	11/1/2018	2	2	50
Helix Design Group, Inc.	Project Management Fees- Lakewood, WA	Lakewood, WA	11/1/2018	76	76	1,759
Superior Builders, Inc	Reainage Fees for Lakewood, WA	Lakewood, WA	11/1/2018	5,086	5,086	116,988
Superior Builders, Inc	Architec Fees/Lakewood, WA	Lakewood, WA	11/1/2018	954	954	21,931
Convington Hendrix Anderson	Architectural Construction Documents- Norfolk VA	Virginia Beach, VA	12/15/2018	50	50	2,338
Hale I. Takazawa	Architec Fees/Hawaii	Honolulu, HI	2019	-	-	4,803
HITT Contracting, Inc.	Leasehold Improvements- Virginia Beach	Virginia Beach, VA	12/15/2018	2,714	2,714	127,576
Superior Builders, Inc	Lakewood, WA Clinic Improvements	Lakewood, WA	11/1/2018	14,726	14,726	338,688
HITT Contracting, Inc.	Virginia Beach- Construction	Virginia Beach, VA	12/15/2018	3,643	3,643	171,236
Delawie	Architect Fees/Permit Fees San Diego	San Diego, CA	2019	-	-	26,308
Align Communications	Leasehold Improvements-Tampa, FL	Tampla, FL	2019	-	-	1,400
Align Communications	Leasehold Improvements- Virginia Beach	Virginia Beach, VA	12/15/2018	7	7	343
Align Communications	Leasehold Improvements- San Diego	San Diego, CA	2019	-	-	550
Convington Hendrix Anderson	Architectural Construction Documents- Norfolk VA	Virginia Beach, VA	12/15/2018	9	9	430
RS&H, Inc.	Project Management & Design- Tampa, FL	Tampla, FL	2019	-	-	5,941
18th St Atrium, Orchard Falls	Lease Improvements paid directly by Landlord per lease	Denver, CO	3/1/2018	59,438	59,438	225,863
Helix Design Group, Inc.	Project Management Fees- Lakewood, WA	Lakewood, WA	11/1/2018	15	15	700
				385,609	387,126	3,306,373

FURNITURE & FIXTURES

LJ Duffy, Inc	Furnish & Installation - Clarksville TN	Clarksville, TN	3/22/2018	30,494	30,494	69,305
Genwood Appliance	Furnish & Installation - Clarksville TN	Clarksville, TN	3/22/2018	4,533	4,533	10,304
LJ Duffy, Inc	Furnish & Installation - Clarksville TN	Clarksville, TN	3/22/2018	27,722	27,722	72,077
LJ Duffy, Inc	Furnish & Installation - Clarksville TN	Clarksville, TN	3/22/2018	134	134	828
Big Visual Group	Furnish & Installation - Clarksville TN	Clarksville, TN	3/22/2018	843	843	1,916

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease		Book Value
			Commencement Date	FY18 Depreciation	Accumulated Depreciation
ADT Security Services	Furnish & Installation -Clarksville, TN	Clarksville, TN	3/22/2018	181	181
ADT Security Services	Furnish & Installation -Clarksville, TN	Clarksville, TN	3/22/2018	71	71
LJ Duffy, Inc	Furnish & Installation - Denver Clinic	Denver, CO	6/1/2018	31,637	31,637
LJ Duffy, Inc	Furnish & Installation - Denver Clinic	Denver, CO	6/1/2018	1,307	1,307
Xcite Audiovisuals, LLC	Furnish & Installation - Greenwood Village-CO	Denver, CO	6/1/2018	18,107	18,107
LJ Duffy, Inc	Furnish & Installation - Greenwood Village-CO	Denver, CO	6/1/2018	20,285	20,285
Signs of Success	Furnish & Installation - U. Colorado	Denver, CO	6/1/2018	-	-
Signs of Success	Furnish & Installation - U. Colorado	Denver, CO	6/1/2018	-	-
Front Range Sign Company	Denver Clinic Improvements	Denver, CO	6/1/2018	-	-
Front Range Sign Company	Denver Clinic Improvements	Denver, CO	6/1/2018	-	-
Xcite Audiovisuals, LLC	Furnish & Installation - Greenwood Village-CO	Denver, CO	6/1/2018	1,398	1,398
ADT Security Services	Furnish & Installation - Greenwood Village-CO	Denver, CO	6/1/2018	445	445
Big Visual Group	Furnish & Installation - Denver Clinic	Denver, CO	6/1/2018	688	688
ADT Security Services	Furnish & Installation - Greenwood Village-CO	Denver, CO	6/1/2018	420	420
LJ Duffy, Inc	Furnish & Installation - Pierce County	Lakewood, WA	11/1/2018	64,912	64,912
Sign of Success	Furnish & Installation - Lakewood, WA	Lakewood, WA	11/1/2018	675	675
Sign of Success	Furnish & Installation - Lakewood, WA	Lakewood, WA	11/1/2018	693	693
Crescent Digital, LLC	Furnish & Installation -Lakewood, WA	Lakewood, WA	11/1/2018	4,531	4,531
ADT Security Services	Furnish & Installation -Lakewood, WA	Lakewood, WA	11/1/2018	118	118
ADT Security Services	Furnish & Installation -Lakewood, WA	Lakewood, WA	11/1/2018	166	166
ADT Security Services	Furnish & Installation -Lakewood, WA	Lakewood, WA	11/1/2018	80	80
Atria, Inc	Furnish & Installation- Lakewood, WA	Lakewood, WA	11/1/2018	295	295
Crescent Digital, LLC	Travel Cost for AV Installation-Lakewood, WA	Lakewood, WA	11/1/2018	73	73
Datavatch Systems	Security Sytems - Silver Spring Central office	Silver Spring, MD	10/12/2017	742	989
Datavatch Systems	Security Sytems - Silver Spring Central office	Silver Spring, MD	10/12/2017	742	927
LJ Duffy, Inc	Furnish & Installation - Silver Spring, MD	Silver Spring, MD	10/12/2017	2,854	3,091
LJ Duffy, Inc	Furnish & Installation - Silver Spring, MD	Silver Spring, MD	10/12/2017	14,851	16,089
LJ Duffy, Inc	Furnish & Installation - Silver Spring, MD	Silver Spring, MD	10/12/2017	1,902	1,902
Big Visual Group	Furnish & Installation - Silver Spring, MD	Silver Spring, MD	10/12/2017	430	430
LJ Duffy, Inc	Furnish & Installation - Silver Spring, MD	Silver Spring, MD	10/12/2017	104	104
LJ Duffy, Inc	Furnish & Installation - Virginia Beach, VA DEPOSIT	Virginia Beach, VA	12/15/2018	2,928	2,928
LJ Duffy, Inc	Furnish & Installation - Virginia Beach, VA	Virginia Beach, VA	12/15/2018	2,928	2,928

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease	FY18 Depreciation	Accumulated Depreciation	Book Value
			Commencement Date			
<u>SOFTWARE</u>						
MoreDirect, Inc	Adobe Professional					16
MoreDirect, Inc	Adobe Professional		44	115	115	16
MoreDirect, Inc	Creative Cloud for Teams		44	115	115	16
MoreDirect, Inc	Acrobat Pro		284	759	759	92
MoreDirect, Inc	Acrobat Pro		134	454	454	-
MoreDirect, Inc	Acrobat Pro		132	431	431	(0)
MoreDirect, Inc	Acrobat Pro		132	431	431	-
MoreDirect, Inc	Acrobat Pro		1,008	1,680	1,680	1,344
Black Baud	Accounting System Implementation		8,392	12,588	12,588	12,587
Black Baud	FE NXT Implementation		1,667	2,222	2,222	2,778
Faros Healthcare	FE NXT Implementation		15,800	21,067	21,067	26,333
Prizam HealthCare Tech	FE NXT Implementation		9,333	10,889	10,889	17,111
Data Blue, LLC	CiscoSoftware Implementation- Clarksville	Clarksville, TN	1,593	1,593	1,593	4,779
Precision Computer	Meraki Device-Additional Wireless Access		771	771	771	3,857
			39,332	53,117	53,117	68,913
<u>HARDWARE</u>						
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		2,687	6,046	6,046	2,015
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		232	522	522	175
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		2,001	5,171	5,171	832
MoreDirect, Inc	LJ ProM426Laser Printer		121	312	312	51
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		2,668	6,889	6,889	1,114
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		1,176	3,037	3,037	490
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		1,769	6,350	6,350	-
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		3,875	6,458	6,458	5,167
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		3,875	6,458	6,458	5,167
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		831	1,039	1,039	1,454
Commshark	Phone System		733	978	978	1,222
Commshark	Phone System		783	914	914	1,436
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		1,545	1,545	1,545	3,090
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)		1,115	1,115	1,115	3,345

Cohen Veterans Network, Inc.
Form 990PF, Part II, Line 14 - Fixed Asset Detail

Vendor	Description	Clinic	Lease	FY18	Accumulated	Book
			Commencement			
Data Blue, LLC	Cisco -Phone System - Clarksville, TN	Clarksville, TN		5,556	5,556	16,669
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)			802	802	4,008
Data Blue, LLC	Cisco -Phone System - Clarksville, TN	Clarksville, TN		207	207	1,035
MoreDirect, Inc	Laptop, docking station, mouse, monitors (2)			890	890	5,518
MoreDirect, Inc	Laptop, docking station, mouse, monitors (1)			86	86	946
				30,952	54,374	53,733
WEBSITE:						
Stinson Partners	Website Build			11,569	46,289	-
Stinson Partners	Website Build			2,252	6,008	748
Stinson Partners	Website Build			1,027	2,742	339
Stinson Partners	Website Build			15,430	42,449	3,840
Stinson Partners	Website Build			1,816	5,292	155
Miller Smith	Clinics Portal Redesign			1,440	2,880	1,440
Miller Smith	Clinics Portal Redesign			1,440	2,880	1,440
Miller Smith	Clinics Portal Redesign			675	1,125	900
Miller Smith	Clinics Portal Redesign			3,293	4,117	5,763
Miller Smith	Clinics Portal Redesign			8,145	9,503	14,933
				47,087	123,285	29,557
Total Fixed Assets				740,267	857,097	4,304,302

FORM 990PF, PART III - OTHER INCREASES IN NET WORTH OR FUND BALANCES

<u>DESCRIPTION</u>	<u>AMOUNT</u>
UNREALIZED GAIN	762,787.
TOTAL	<u>762,787.</u>

FORM 990PF, PART VIII - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

ATTACHMENT 9

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
STEVEN A. COHEN C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
DOUGLAS D. HAYNES C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
GARY GOLDRING C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
ADMIRAL MICHAEL MULLEN C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	CHAIRMAN 3.00	0.	0.	0.
ERIC WEINGARTNER C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
ANTHONY HASSAN C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	CEO & PRESIDENT 50.00	422,003.	100,530.	0.

FORM 990PF, PART VIII - LIST OF OFFICERS, DIRECTORS, AND TRUSTEES

ATTACHMENT 9 (CONT'D)

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
SENATOR, JOSEPH LIEBERMAN C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
LINDA ROSENBERG C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
MARY WINNEFELD C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	DIRECTOR 3.00	0.	0.	0.
ALICE KIM C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	COO 50.00	239,230.	64,891.	0.
MICHAEL SULLIVAN C/O POINT72, L.P., 72 CUMMINGS POINT RD STAMFORD, CT 06902	TREASURER 3.00	0.	0.	0.
GRAND TOTALS		661,233.	165,421.	0.

990PF, PART VIII - COMPENSATION OF THE FIVE HIGHEST PAID EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION	COMPENSATION	ATTACHMENT 10	
			CONTRIBUTIONS EXPENSE ACCT TO EMPLOYEE AND OTHER BENEFIT PLANS ALLOWANCES	
CARL MARUCCI 72 CUMMINGS POINT ROAD STAMFORD, CT 06902	SVP, ADVANCEMENT 40.00	242,385.	57,910.	0.
PAUL WOOD 72 CUMMINGS POINT ROAD STAMFORD, CT 06902	CHIEF EXEC AFFAIRS 40.00	223,077.	65,502.	0.
GERALD ALTIERI 72 CUMMINGS POINT ROAD STAMFORD, CT 06902	VP, NETWORK GROWTH 40.00	179,385.	60,269.	0.
CAITLIN THOMPSON 72 CUMMINGS POINT ROAD STAMFORD, CT 06902	VP, COMM PARTNERSHIP 40.00	175,760.	54,046.	0.
CRYSTAL SHELTON 72 CUMMINGS POINT ROAD STAMFORD, CT 06902	VP, CLINICAL PROG 40.00	175,733.	59,267.	0.
TOTAL COMPENSATION		996,340.	296,994.	0.

990PF, PART VIII- COMPENSATION OF THE FIVE HIGHEST PAID PROFESSIONALSATTACHMENT 11

<u>NAME AND ADDRESS</u>	<u>TYPE OF SERVICE</u>	<u>COMPENSATION</u>
JILL ASKE 3933 WAWONA STREET LOS ANGELES, CA 90065	VIDEO PRODUCTION	151,938.
DAY PITNEY LLP 1 JEFFERSON ROAD PARSIPPANY, NJ 07054	LEGAL	145,450.
QUADRANT STRATEGIES LLC 4201 CONNECTICUT AVE NW SUITE 600 WASHINGTON, DC 20008	RESEARCH/CONSULTING	103,000.
GRANT THORNTON LLP 757 3RD AVENUE #9 NEW YORK, NY 10017-2013	ACCOUNTING	98,936.
AGIO, LLC 201 DAVID L. BOREN BLVD SUITE #250 NORMAN, OK 73072	IT SUPPORT/CONSULTING	72,875.
TOTAL COMPENSATION		<u>572,199.</u>

FORM 990PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

ATTACHMENT 12

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT		PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
NYU LANGONE MEDICAL CENTER 333 E 38TH ST NEW YORK, NY 10016	NONE	PC	MILITARY FAMILY CLINIC	2,030,362
FAMILY ENDEAVORS - SAN ANTONIO 535 BANDERA RD SAN ANTONIO, TX 78228	NONE	PC	MILITARY FAMILY CLINIC	2,852,025
METROCAR 1345 RIVER BEND DRIVE DALLAS, TX 75247	NONE	PC	MILITARY FAMILY CLINIC	2,160,677
UNIVERSITY OF PENNSYLVANIA 3451 WALNUT STREE, P-221 FRANKLIN ANNEX PHILADELPHIA, PA 19104	NONE	PC	MILITARY FAMILY CLINIC	1,628,349
EASTER SEALS SERVING DC/MD/VA INC. 1420 SPRING STREET SILVER SPRING, MO 20910	NONE	PC	MILITARY FAMILY CLINIC	1,897,095
UNIVERSITY OF COLORADO ANSCHUTZ MEDICAL CAMPUS 13199 E. MONTVIEW BOULEVARD AURORA, CO 80045	NONE	PC	MILITARY FAMILY CLINIC	988,270

FORM 990PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

ATTACHMENT 12 (CONT'D)

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT		PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
CENTERSTONE OF TENNESSEE 1921 RAMSOM PLACE NASHVILLE, TN 37217	NONE PC		MILITARY FAMILY CLINIC	1,323,760.
FAMILY ENDEAVORS-EL PASO 535 BANDERA RD SAN ANTONIO, TX 78228.	NONE PC		MILITARY FAMILY CLINIC	523,091.
FAMILY ENDEAVORS - KILEEN 535 BANDERA RD SAN ANTONIO, TX 78228	NONE PC		MILITARY FAMILY CLINIC	1,197,198.
ASPIRE HEALTH PARTNERS 5151 ADANSON STREET, STE 200 ORLANDO, FL 32804	NONE PC		MILITARY FAMILY CLINIC	522,630.
VALLEY CITIES COUNSELING AND CONSULTATION 325 WEST GOME ST. KENT, WA 98032	NONE PC		MILITARY FAMILY CLINIC	513,408
VETERANS VILLAGE OF SAN DIEGO 4141 PACIFIC HIGHWAY SAN DIEGO, CA 92110	NONE PC		MILITARY FAMILY CLINIC	522,630

FORM 990PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

ATTACHMENT 12 (CONT'D)

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT	PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
COLUMBIA UNIVERSITY 630 WEST 168TH ST NEW YORK, NY 10016	NONE PC	COHEN SCHOLARS	30,625.
TOTAL CONTRIBUTIONS PAID			16,190,120

FORM 990PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

ATTACHMENT 13

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT		PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
NYU LANGONE MEDICAL CENTER 333 E. 38TH ST. NEW YORK, NY 10016	NONE PC		MILITARY FAMILY CLINIC	3,586,334
CAPE FEAR VALLEY HEALTH SYSTEM CUMBERLAND COUNTY HOSPITAL SYSTEM, INC. 1638 OWEN DRIVE FAYETTEVILLE, NC 28304	NONE PC		MILITARY FAMILY CLINIC	2,274,608
EASTER SEALS SERVING DC/MD/VA INC 1420 SPRING STREET SILVER SPRING, MD 20910	NONE PC		MILITARY FAMILY CLINIC	2,408,985.
UNIVERSITY OF COLORADO ANSCHUTZ MEDICAL CAMPUS 13199 E MONTVIEW BOULEVARD AURORA, CO 80045	NONE PC		MILITARY FAMILY CLINIC	4,592,022
CENTERSTONE OF TENNESSEE 1921 RANSOM PLACE NASHVILLE, TN 37217	NONE PC		MILITARY FAMILY CLINIC	3,533,315
FAMILY ENDEAVORS-EL PASO 535 BANDERA RD SAN ANTONIO, TX 78228	NONE PC		MILITARY FAMILY CLINIC	2,579,159.

ATTACHMENT 13

FORM 990PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

ATTACHMENT 13 (CONT'D)

RECIPIENT NAME AND ADDRESS	RELATIONSHIP TO SUBSTANTIAL CONTRIBUTOR AND FOUNDATION STATUS OF RECIPIENT	PURPOSE OF GRANT OR CONTRIBUTION	AMOUNT
FAMILY ENDEAVORS- KILEEN 535 BANDERA RD SAN ANTONIO, TX 78228	NONE PC	MILITARY FAMILY CLINIC	4,321,743.
ASPIRE HEALTH PARTNERS 5151 ADANSON STREET, STE 200 ORLANDO, FL 32804	NONE PC	MILITARY FAMILY CLINIC	3,964,968.
VALLEY CITIES COUNSELING AND CONSULTATION 325 WEST GOME ST KENT, WA 98032	NONE PC	MILITARY FAMILY CLINIC	4,869,162.
VETERANS VILLAGE OF SAN DIEGO 4141 PACIFIC HIGHWAY SAN DIEGO, CA 92110	NONE PC	MILITARY FAMILY CLINIC	5,092,203.
THE UP CENTER 150 BOUSH STREET, STE 500 NORFOLK, VA 23510	NONE PC	MILITARY FAMILY CLINIC	5,447,888.
TOTAL CONTRIBUTIONS APPROVED			42,670,387