

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☒**1** Briefly describe the organization's mission

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a	(Code 900,099) (Expenses \$ 4,942,576 including grants of \$ 705,680) (Revenue \$ 3,565,915)
See Additional Data	

4b	(Code 900,099) (Expenses \$ 4,265,735 including grants of \$ 327,450) (Revenue \$ 3,855,867)
See Additional Data	

4c	(Code 900,099) (Expenses \$ 1,300,000 including grants of \$) (Revenue \$)
See Additional Data	

4d	Other program services (Describe in Schedule O)
(Expenses \$ 4,059,563 including grants of \$ 946,072) (Revenue \$ 110,369)	

4e	Total program service expenses ▶ 14,567,874
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Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1 Yes	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2 Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	No
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6	No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7	No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	No
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	No
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c	No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	No
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e Yes	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	No
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a Yes	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	No
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16	No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	No
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21 Yes	
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22 Yes	

Part IV Checklist of Required Schedules (continued)

	Yes	No
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	No
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a	No
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	No
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	No
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>	26	No
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	No
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a	No
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b	No
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c	No
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	Yes
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	No
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	No
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	No
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	No
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	No
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	No
b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	No
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	No
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	216
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	

2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		2a	2			
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)				2b	Yes	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?				3a	Yes	
b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O				3b	Yes	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?				4a		No
b If "Yes," enter the name of the foreign country ▶ _____ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR)						
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?				5a		No
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?				5b		No
c If "Yes," to line 5a or 5b, did the organization file Form 8886-T?				5c		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?				6a		No
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?				6b		
7 Organizations that may receive deductible contributions under section 170(c).						
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?				7a		No
b If "Yes," did the organization notify the donor of the value of the goods or services provided?				7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?				7c		No
d If "Yes," indicate the number of Forms 8282 filed during the year				7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?				7e		No
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?				7f		No
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?				7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?				7h		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?						
				8		
9a Did the sponsoring organization make any taxable distributions under section 4966?				9a		
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?				9b		
10 Section 501(c)(7) organizations. Enter						
a Initiation fees and capital contributions included on Part VIII, line 12				10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities				10b		
11 Section 501(c)(12) organizations. Enter						
a Gross income from members or shareholders				11a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)				11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?						
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year				12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.						
a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O				13a		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans				13b		
c Enter the amount of reserves on hand				13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?				14a		No
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O				14b		
15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N				15		No
16 Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O				16		No

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	1a	10
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O		
b Enter the number of voting members included in line 1a, above, who are independent	1b	10
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	No
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	No
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	No
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5	No
6 Did the organization have members or stockholders?	6	No
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	No
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	No
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
a The governing body?	8a	Yes
b Each committee with authority to act on behalf of the governing body?	8b	Yes
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	No
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
b Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13 Did the organization have a written whistleblower policy?	13	Yes
14 Did the organization have a written document retention and destruction policy?	14	Yes
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	No
b Other officers or key employees of the organization	15b	No
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed: PA

18 Section 6104 requires an organization to make its Form 1023 (or 1024-A if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, address, and telephone number of the person who possesses the organization's books and records
 ASHLEY DEL BIANCO CITY HALL ROOM 708 PHILADELPHIA, PA 19107 (215) 686-0321

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

☐

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

[illegible]

1b Sub-Total			
c Total from continuation sheets to Part VII, Section A			
d Total (add lines 1b and 1c)	0	0	0

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 0

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	No
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A)	(B)	(C)
Name and business address	Description of services	Compensation
CHRIS TATREAU, 1813 97TH ST NW BRADENTON, FL 34209	MARATHON CREW	244,850
ALL FITNESS EVENTS LLC, 1029 WELSH AYRES WAY DOWNTOWN, PA 19335	MARATHON CONSULTANT	129,018
OPS SECURITY GROUP COSTA SECURITY S, 1500 S CHRISTOPHER BLVD STE 6 PHILADELPHIA, PA 19147	MARATHON SECURITY	123,752
DAVID O SIMMS, 3900 E MEXICO AVE STE 1350 DENVER, CO 80210	MARATHON SCORING	120,444

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ 4

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII ☐

Contributions, Gifts, Grants
and Other Similar Amounts

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
1a	Federated campaigns	1a			
b	Membership dues	1b			
c	Fundraising events	1c			
d	Related organizations	1d			
e	Government grants (contributions)	1e	808,665		
f	All other contributions, gifts, grants, and similar amounts not included above	1f	8,368,883		
g	Noncash contributions included in lines 1a - 1f \$	39,931			
h Total.	Add lines 1a-1f		9,177,548		

Program Service Revenue

	Business Code				
2a	BIKE SHARE MEMBERSHIPS AND SPONSORSHIPS	900099	3,482,395	3,178,661	303,734
b	PHILADELPHIA MARATHON REGISTRATIONS AND SPONSORSHI	900099	3,855,867	3,855,867	
c	OTHER	900099	110,369	110,369	
d					
e					
f	All other program service revenue				
g Total.	Add lines 2a-2f		7,448,631		

Other Revenue

3	Investment income (including dividends, interest, and other similar amounts)		8,151			8,151
4	Income from investment of tax-exempt bond proceeds		0			
5	Royalties		0			
6a	Gross rents	(i) Real	(ii) Personal			
b	Less rental expenses					
c	Rental income or (loss)	0	0			
d	Net rental income or (loss)			0		
7a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other			
b	Less cost or other basis and sales expenses					
c	Gain or (loss)					
d	Net gain or (loss)			0		
8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c) See Part IV, line 18	a	0			
b	Less direct expenses	b	0			
c	Net income or (loss) from fundraising events			0		
9a	Gross income from gaming activities See Part IV, line 19	a	0			
b	Less direct expenses	b	0			
c	Net income or (loss) from gaming activities			0		
10a	Gross sales of inventory, less returns and allowances	a	0			
b	Less cost of goods sold	b	0			
c	Net income or (loss) from sales of inventory			0		
	Miscellaneous Revenue	Business Code				
11a	ADMINISTRATIVE FEES	900099	6,482	6,482		
b						
c						
d	All other revenue					
e Total.	Add lines 11a-11d		6,482			
12 Total revenue.	See Instructions		16,640,812	7,151,379	303,734	8,151

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☒**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.	1,890,210	1,890,210		
2 Grants and other assistance to domestic individuals. See Part IV, line 22.	88,992	88,992		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, line 15 and 16.	0			
4 Benefits paid to or for members.	0			
5 Compensation of current officers, directors, trustees, and key employees.	0			
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0			
7 Other salaries and wages.	149,654		149,654	
8 Pension plan accruals and contributions (include section 401 (k) and 403(b) employer contributions).	8,583		8,583	
9 Other employee benefits.	29,348		29,348	
10 Payroll taxes.	12,151		12,151	
11 Fees for services (non-employees):				
a Management.	0			
b Legal.	132,771		132,771	
c Accounting.	72,603		72,603	
d Lobbying.	0			
e Professional fundraising services. See Part IV, line 17.	0			
f Investment management fees.	0			
g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O).	5,959,740	5,959,740		
12 Advertising and promotion.	737,232	730,872	6,360	
13 Office expenses.	74,918	72,978	1,940	
14 Information technology.	0			
15 Royalties.	0			
16 Occupancy.	88,341	88,341		
17 Travel.	80,829	80,780	49	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.	0			
19 Conferences, conventions, and meetings.	4,185	3,425	760	
20 Interest.	24,375		24,375	
21 Payments to affiliates.	0			
22 Depreciation, depletion, and amortization.	821		821	
23 Insurance.	63,346	54,528	8,818	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O):				
a UBI TAXES	63,574	63,574		
b EQUIPMENT	937,681	915,884	21,797	
c CITY SERVICES	633,049	633,049		
d EVENT SUPPORT AND PARTICIPATIO	456,044	456,044		
e All other expenses	3,539,529	3,529,457	10,072	
25 Total functional expenses. Add lines 1 through 24e.	15,047,976	14,567,874	480,102	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part IX ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	0	1	0
	2 Savings and temporary cash investments	18,272,161	2	18,974,866
	3 Pledges and grants receivable, net	1,631,900	3	2,163,836
	4 Accounts receivable, net	384,580	4	149,219
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L	0	5	0
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L	0	6	0
	7 Notes and loans receivable, net	16,069	7	6,903
	8 Inventories for sale or use	0	8	0
	9 Prepaid expenses and deferred charges	6,105	9	271,338
	10a Land, buildings, and equipment—cost or other basis. Complete Part VI of Schedule D	10,909		
	b Less: accumulated depreciation	2,354		
		4,387	10c	8,555
	11 Investments—publicly traded securities	0	11	0
	12 Investments—other securities. See Part IV, line 11	0	12	0
	13 Investments—program-related. See Part IV, line 11	0	13	0
	14 Intangible assets	0	14	0
15 Other assets. See Part IV, line 11	494,908	15	541,228	
16 Total assets. Add lines 1 through 15 (must equal line 34)	20,810,110	16	22,115,945	
Liabilities	17 Accounts payable and accrued expenses	1,876,830	17	2,382,719
	18 Grants payable	0	18	0
	19 Deferred revenue	1,761,272	19	1,060,677
	20 Tax-exempt bond liabilities	0	20	0
	21 Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	0
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L	0	22	0
	23 Secured mortgages and notes payable to unrelated third parties	0	23	0
	24 Unsecured notes and loans payable to unrelated third parties	500,000	24	500,000
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17 - 24). Complete Part X of Schedule D	2,246,046	25	2,169,307
	26 Total liabilities. Add lines 17 through 25	6,384,148	26	6,112,703
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	1,605,538	27	1,434,796
	28 Temporarily restricted net assets	12,820,424	28	14,568,446
	29 Permanently restricted net assets	0	29	0
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances	14,425,962	33	16,003,242	
34 Total liabilities and net assets/fund balances	20,810,110	34	22,115,945	

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	16,640,812
2	Total expenses (must equal Part IX, column (A), line 25)	2	15,047,976
3	Revenue less expenses Subtract line 2 from line 1	3	1,592,836
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	14,425,962
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	-15,556
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	16,003,242

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

- 1** Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant?
If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both
☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis
- b** Were the organization's financial statements audited by an independent accountant?
If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both
☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis
- c** If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		No
2b	Yes	
2c	Yes	
3a		No
3b		

Additional Data

Software ID:
Software Version:
EIN: 23-2174863
Name: FUND FOR PHILADELPHIA

Form 990 (2018)

Form 990, Part III, Line 4a:

BIKE SHARE MEMBERSHIPS AND SPONSORSHIPS THE INDEGO BIKE SHARE PROGRAM IS IN ITS THIRD YEAR AS THE BETTER BIKE SHARE PARTNERSHIP, A COLLECTIVE EFFORT AMONG THE CITY OF PHILADELPHIA, LOCAL AND NATIONAL FUNDERS, AND COMMUNITY ORGANIZATIONS WHO MANAGE MAINTAIN AND PROVIDE OUTREACH AND TRAINING SERVICES TO DIVERSE COMMUNITIES THE PARTNERSHIP FOCUSES ON BUILDING AN EQUITABLE AND ACCESSIBLE BIKE SHARE TRANSPORTATION SYSTEM THAT REACHES TRADITIONALLY UNDERSERVED NEIGHBORHOODS MULTI-YEAR GRANTS FROM PRIVATE PHILANTHROPIES SUPPORT THE COLLABORATIVE PROGRAM IN PHILADELPHIA AND ENABLE COORDINATION WITH NATIONAL EQUITABLE TRANSIT EFFORTS

Form 990, Part III, Line 4b:

PHILADELPHIA MARATHON REGISTRATIONS AND SPONSORSHIPS THE PHILADELPHIA MARATHON IS UNIQUE AS A RUNNING EVENT SERIES THAT IS PRODUCED AND OPERATED BY THE CITY OF PHILADELPHIA THE CITY HOSTS THE INTERNATIONAL RUNNING COMMUNITY FOR A MARATHON AND ASSOCIATED RACES (AN EXPOSITION AND HALF MARATHON) OVER THE COURSE OF A WEEKEND IN RECENT YEARS, ANNUAL TOTAL PARTICIPATION HAS AVERAGED 31,000 PEOPLE THE PHILADELPHIA MARATHON CELEBRATES ITS 50 YEAR ANNIVERSARY IN 2018

Form 990, Part III, Line 4c:

REBUILD REBUILDING COMMUNITY INFRASTRUCTURE (REBUILD) IS A PROGRAM THAT WILL INVEST AN ANTICIPATED \$500 MILLION TO REVITALIZE PHILADELPHIA'S NEIGHBORHOOD PARKS, RECREATION CENTERS, PLAYGROUNDS AND LIBRARIES REBUILD WILL BE FUNDED THROUGH A COMBINATION OF PUBLIC AND PRIVATE RESOURCES THERE ARE THREE MAJOR GOALS OF THIS INVESTMENT REVITALIZING COMMUNITY SPACES, ENGAGING AND EMPOWERING COMMUNITIES, AND PROMOTING ECONOMIC OPPORTUNITY THE MAYOR'S FUND RECEIVED A PRIVATE PHILANTHROPIC GRANT TO MANAGE ON BEHALF OF THE CITY OF PHILADELPHIA IN SUPPORT OF PROGRAM START-UP AND ADMINISTRATIVE COSTS

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2018

Open to Public Inspection

Name of the organization
FUND FOR PHILADELPHIA

Employer identification number
23-2174863

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 12, check only one box)

1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ))

3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state

5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9

☐

An agricultural research organization described in **170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture See instructions Enter the name, city, and state of the college or university

10

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

11

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

12

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g

a

☐

Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization **You must complete Part IV, Sections A and B.**

b

☐

Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s) **You must complete Part IV, Sections A and C.**

c

☐

Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions) **You must complete Part IV, Sections A, D, and E.**

d

☐

Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions) **You must complete Part IV, Sections A and D, and Part V.**

e

☐

Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization

f

Enter the number of supported organizations

g

Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Cat No 11285F

Schedule A (Form 990 or 990-EZ) 2018

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv), 170(b)(1)(A)(vi), and 170(b)(1)(A)(ix)

(Complete only if you checked the box on line 5, 7, 8, or 9 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support							
	Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1	Gifts, grants, contributions, and membership fees received (Do not include any "unusual grant ")	7,906,237	8,455,748	5,937,228	11,036,114	9,177,548	42,512,875
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3	The value of services or facilities furnished by a governmental unit to the organization without charge	109,212	34,126	15,556	15,556	15,556	190,006
4	Total. Add lines 1 through 3	8,015,449	8,489,874	5,952,784	11,051,670	9,193,104	42,702,881
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						0
6	Public support. Subtract line 5 from line 4						42,702,881

Section B. Total Support							
Calendar year (or fiscal year beginning in) ►		(a)2014	(b)2015	(c)2016	(d)2017	(e)2018	(f)Total
7	Amounts from line 4	8,015,449	8,489,874	5,952,784	11,051,670	9,193,104	42,702,881
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	41	108	123	367	8,151	8,790
9	Net income from unrelated business activities, whether or not the business is regularly carried on		35,659	99,562	120,348	302,734	558,303
10	Other income Do not include gain or loss from the sale of capital assets (Explain in Part VI)	31,770	22,396	24,618	10,453	643,002	732,239
11	Total support. Add lines 7 through 10						44,002,213
12	Gross receipts from related activities, etc (see instructions)					12	30,460,867
13	First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► <input type="checkbox"/>						

Section C. Computation of Public Support Percentage		
14	Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))	14 97.047 %
15	Public support percentage for 2017 Schedule A, Part II, line 14	15 86.050 %
16a	33 1/3% support test—2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ► <input checked="" type="checkbox"/>	
b	33 1/3% support test—2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ► <input type="checkbox"/>	
17a	10%-facts-and-circumstances test—2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization. ► <input type="checkbox"/>	
b	10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization. ► <input type="checkbox"/>	
18	Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ► <input type="checkbox"/>	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ► ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2018 (line 8, column (f) divided by line 13, column (f))	15	
16 Public support percentage from 2017 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2018 (line 10c, column (f) divided by line 13, column (f))	17	
18 Investment income percentage from 2017 Schedule A, Part III, line 17	18	

19a 33 1/3% support tests—2018. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

b 33 1/3% support tests—2017. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>	1	
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>	2	
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>	3a	
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>	3b	
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>	3c	
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes" and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>	4a	
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>	4b	
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>	4c	
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>	5a	
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b	
c Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c	
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>	6	
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>	7	
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>	8	
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>	9a	
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>	9b	
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>	9c	
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>	10a	
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>	10b	

Part IV

Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization (s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions)		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.	Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations			
<div><div>1</div><div><input type="checkbox"/></div><div>Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.</div></div>			
Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year)	1	
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI)		
2	Acquisition indebtedness applicable to non-exempt use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	<div><div><input type="checkbox"/></div><div>Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions).</div></div>		

Part V

Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI) See instructions	
7 Total annual distributions. Add lines 1 through 6	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI) See instructions	
9 Distributable amount for 2018 from Section C, line 6	
10 Line 8 amount divided by Line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018
1 Distributable amount for 2018 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2018 (reasonable cause required-- explain in Part VI) See instructions			
3 Excess distributions carryover, if any, to 2018			
a From 2013.			
b From 2014.			
c From 2015.			
d From 2016.			
e From 2017.			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2018 distributable amount			
i Carryover from 2013 not applied (see instructions)			
j Remainder Subtract lines 3g, 3h, and 3i from 3f			
4 Distributions for 2018 from Section D, line 7 \$			
a Applied to underdistributions of prior years			
b Applied to 2018 distributable amount			
c Remainder Subtract lines 4a and 4b from 4			
5 Remaining underdistributions for years prior to 2018, if any Subtract lines 3g and 4a from line 2 If the amount is greater than zero, explain in Part VI See instructions			
6 Remaining underdistributions for 2018 Subtract lines 3h and 4b from line 1 If the amount is greater than zero, explain in Part VI See instructions			
7 Excess distributions carryover to 2019. Add lines 3j and 4c			
8 Breakdown of line 7			
a Excess from 2014.			
b Excess from 2015.			
c Excess from 2016.			
d Excess from 2017.			
e Excess from 2018.			

Additional Data

Software ID:
Software Version:
EIN: 23-2174863
Name: FUND FOR PHILADELPHIA

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10, Part II, line 17a or 17b, Part III, line 12, Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c, Part IV, Section B, lines 1 and 2, Part IV, Section C, line 1, Part IV, Section D, lines 2 and 3, Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b, Part V, line 1, Part V, Section B, line 1e, Part V Section D, lines 5, 6, and 8, and Part V, Section E, lines 2, 5, and 6 Also complete this part for any additional information (See instructions)

Facts And Circumstances Test

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► Attach to Form 990.
► Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2018

Open to Public Inspection

Name of the organization
FUND FOR PHILADELPHIA

Employer identification number
23-2174863

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?

☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education)

☐ Preservation of an historically important land area

☐ Protection of natural habitat

☐ Preservation of a certified historic structure

☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ►

4 Number of states where property subject to conservation easement is located ►

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ►

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ► \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenue included on Form 990, Part VIII, line 1

► \$

(ii) Assets included in Form 990, Part X

► \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenue included on Form 990, Part VIII, line 1

► \$

b Assets included in Form 990, Part X

► \$

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII and complete the following table

c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? . . .

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

☐

Part V

Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	(c)Two years back	(d)Three years back	(e)Four years back
1a	Beginning of year balance				
b	Contributions				
c	Net investment earnings, gains, and losses				
d	Grants or scholarships				
e	Other expenditures for facilities and programs				
f	Administrative expenses				
g	End of year balance				

2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a

Board designated or quasi-endowment ▶

b

Permanent endowment ▶

c

Temporarily restricted endowment ▶

The percentages on lines 2a, 2b, and 2c should equal 100%

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i)

unrelated organizations

(ii)

related organizations

b

If "Yes" on 3a(ii), are the related organizations listed as required on Schedule R?

	Yes	No
3a(i)		
3a(ii)		
3b		

4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a	Land			
b	Buildings			
c	Leasehold improvements			
d	Equipment	10,909	2,354	8,555
e	Other			
Total.	Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c)) . . . ▶			8,555

Part VII

Investments—Other Securities. Complete if the organization answered "Yes" on Form 990, Part IV, line 11b.
See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other _____		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col (B) line 12) ▶		

Part VIII

Investments—Program Related.
Complete if the organization answered 'Yes' on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col (B) line 13) ▶		

Part IX

Other Assets. Complete if the organization answered 'Yes' on Form 990, Part IV, line 11d See Form 990, Part X, line 15

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col (B) line 15) ▶	

Part X

Other Liabilities. Complete if the organization answered 'Yes' on Form 990, Part IV, line 11e or 11f.
See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	0
DUE TO AGENCIES	2,169,307
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col (B) line 25) ▶	2,169,307

2. Liability for uncertain tax positions In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740) Check here if the text of the footnote has been provided in Part XIII ☒

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	16,640,812
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains (losses) on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	16,640,812
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12)	5	16,640,812

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	15,063,532
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	15,556
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	15,556
3	Subtract line 2e from line 1	3	15,047,976
4	Amounts included on Form 990, Part IX, line 25, but not on line 1 :		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18)	5	15,047,976

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Return Reference	Explanation
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Part XIII	Supplemental Information (continued)
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Return Reference	Explanation
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Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization
FUND FOR PHILADELPHIA

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2018

Open to Public Inspection

Employer identification number
23-2174863

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

(a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) See Additional Data							
(2)							
(3)							
(4)							
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 50

3 Enter total number of other organizations listed in the line 1 table 2

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22

Part III can be duplicated if additional space is needed

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of noncash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
See Additional Data Table					
(1)					
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					

Part IV **Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

Return Reference	Explanation
PART I, SCHEDULE 2	THE NUMBER AND SIZE OF AWARDS GIVEN EACH YEAR WILL VARY DEPENDING ON THE FUNDS RAISED BY THE MARATHON FUNDING REQUESTS ARE ACCEPTED ON A ROLLING BASIS AND DECISIONS ARE MADE AT EACH OF THE BOARD MEETINGS THE GRANT COMMITTEE REVIEWS THE APPLICATIONS AND MAKES RECOMMENDATIONS TO THE FUND'S BOARD FINAL DECISIONS ARE MADE AT EACH BOARD MEETING THERE ARE FOUR BOARD MEETINGS A YEAR GRANTEES ARE REQUIRED TO PREPARE AND SUBMIT BOTH A FINANCIAL AND NARRATIVE REPORT FOR ANY GRANTS THE FUND ISSUES THAT ARE RESTRICTED TO A SPECIFIC PROGRAM REPORTS ARE REVIEWED BY THE EXECUTIVE DIRECTOR AS WELL AS THE DEPUTY DIRECTOR

Additional Data

Software ID:
Software Version:
EIN: 23-2174863
Name: FUND FOR PHILADELPHIA

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
AFRICAN CULTURAL ALLIANCE OF NORTH AMERICA 5530 CHESTER AVE PHILADELPHIA, PA 19143	23-3062024	501(C)(3)	15,000				WORK READY PROGRAM
ASIAN AMERICANS UNITED 1023 CALLOWHILL STREET PHILADELPHIA, PA 19123	22-2981076	501(C)(3)	25,000				DIGITAL LITERACY ALLIANCE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
BEECH INTERPLEX INC 1510 CECI B MOORE AVE PHILADELPHIA, PA 19121	52-1693162	501(C)(3)	136,371				EMPOWERMENT ZONE GRANT
BICYCLE COALITION OF GREATER PHILADELPHIA 1500 WALNUT STREET STE 1107 PHILADELPHIA, PA 19102	23-2586631	501(C)(3)	114,500				BETTER BIKESHARE PARTNERSHIP Partnership

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
BLACKHAWKS ATHLETIC CLUB 12112 RANIER ROAD PHILADELPHIA, PA 19154	23-2835751	501(C)(3)	6,500				PHILLY CHAMPIONS GRANT
CAREER WARDROBE 1822 SPRING GARDEN STREET SIDE 3 PHILADELPHIA, PA 19130	23-2900156	501(C)(3)	100,000				CLOTHING AND JOB SEARCH SUPPORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CEIBA 174 DIAMOND ST PHILADELPHIA, PA 19122	23-2732783	501(C)(3)	20,000				MUNICIPAL ID AND IMMIGRANT ASSET BUILDING PROGRAM
CENTER FOR GRIEVING CHILDREN 3300 HENRY AVENUE STE 110 PHILADELPHIA, PA 19129	23-3026275	501(C)(3)	12,500				GRIEF SUPPORT FOR COMMUNITY SCHOOLS

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CENTER FOR LITERACY 399 MARKET ST PHILADELPHIA, PA 19106	23-7043544	501(C)(3)	18,333				DIGITAL LITERACY ALLIANCE
CENTER FOR RETURNING CITIZENS 1800 JFK BLVD STE 300 PHILADELPHIA, PA 19143	37-1705920	501(c)(3)	10,000				REENTRY INITIATIVE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CENTER FOR SOCIAL INCLUSION 150 BROADWAY STE 303 NEW YORK, NY 10038	90-0686577	501(C)(3)	78,100				BETTER BIKESHARE PARTNERSHIP
CITY OF PHILADELPHIA PHILADELPHIA FIRE DEPARTMENT 1401 JFK BLVD PHILADELPHIA, PA 19107	23-6003047	GOVERNMENT	7,500				PFD-TV PROJECT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CITY OF PHILADELPHIA MANAGING DIRECTOR'S OFFICE 1401 JFK BLVD- STE 1630 PHILADELPHIA, PA 19102	23-6003047	GOVERNMENT	43,933				HIGH HEAT DISPARITY PROJECT
CITY OF PHILADELPHIA MANAGING DIRECTOR'S OFFICE 1401 JFK BLVD - STE 1630 PHILADELPHIA, PA 19102	23-6003047	GOVERNMENT	7,500				STRATEGIC BUSINESS PLAN SUPPORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CITY OF PHILADELPHIA MANGING DIRECTOR'S OFFICE 1401 JFK BLVD - STE 1630 PHILADELPHIA, PA 19102	23-6003047	GOVERNMENT	15,000				IMPLEMENTATION AND SUSTAINING - PHILLY FREE STREETS
CITY OF PHILADELPHIA MANAGING DIRECTOR'S OFFICE 1401 JFK BLVD - STE 1630 PHILADELPHIA, PA 19102	23-6003047	GOVERNMENT	78,750				GRANT MANAGER SALARY

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CITY OF PHILADELPHIA OFFICE OF TRANSPORTATION 1401 JFK BLVD - 14TH FLOOR PHILADELPHIA, PA 19106	23-6003047	GOVERNMENT	57,719				ENGAGEMENT & PROJECT PRIORITIZATION FRAMEWORK Engagement & Project Prioritization Framework
CITY OF PHILADELPHIA OFFICE OF PUBLIC HEALTH 1101 MARKET STREET STE 1320 PHILADELPHIA, PA 19107	23-6003047	GOVERNMENT	15,000				NETWORK OF NEIGHBORS RESPONDING TO VIOLENCE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CONGRESO DE LATINOS UNIDOS INC 216 W SOMERSET STREET PHILADELPHIA, PA 19133	23-2051143	501(C)(3)	18,333				DIGITAL LITERACY ALLIANCE
DIVERSIFIED COMMUNITY SERVICES 1529 S 22ND STREET PHILADELPHIA, PA 19146	23-1365980	501(C)(3)	19,041				KEYSPOT TRAINING

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
FUNDS FOR THE SCHOOL DISTRICT OF PHILADELPHIA 30 S 17TH STREET PHILADELPHIA, PA 19103	20-0153451	501(C)(3)	40,700				DIGITAL LITERACY ALLIANCE
FUNDS FOR THE SCHOOL DISTRICT OF PHILADELPHIA 30 S 17TH STREET PHILADELPHIA, PA 19103	20-0153451	501(C)(3)	15,000				PUBLIC SCHOOLS SCIENCE LENDING LIBRARY

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
GENERATIONS ON LINE 3637 CHESTNUT ST PHILADELPHIA, PA 19104	31-1672565	501(C)(3)	10,000				DIGITAL LITERACY ALLIANCE
IMPACT SERVICES CORPORATION 1952 E ALLEGHENY AVE PHILADELPHIA, PA 19134	23-2087348	501(C)(3)	9,500				HEALTHY PEOPLE AND PLACES INITIATIVE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
LANCASTER AVENUE 21ST CENTURY BUSINESS ASSOCIATION 3500 LANCASTER AVENUE PHILADELPHIA, PA 19104	90-0502551	501(C)(3)	10,000				BUSINESS DEVELOPMENT TRAINING
LUTHERAN SETTLEMENT HOUSE 1340 FRANKFORD AVE PHILADELPHIA, PA 19125	23-1352365	501(C)(3)	10,000				DIGITAL LITERACY ALLIANCE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MATERIALS CONSERVATION COLLABORATIVE 1714 N MASCHER STREET PHILADELPHIA, PA 19122	20-3598744		24,775				BUSINESS EXPANSION
MATERNITY CARE COALITION 2000 HAMILTON ST STE 205 PHILADELPHIA, PA 19130	23-2200410	501(C)(3)	10,000				COMMUNITY BREASTFEEDING AND DOULA PROGRAM

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MODER PATSHALA 4416 MARKET STREET PHILADELPHIA, PA 19104	61-1595884	501(C)(3)	10,000				DIGITAL LITERACY ALLIANCE
NATIONAL ASSOCIATION OF CITY TRANSPORTATION 120 PARK AVE 20TH FLOOR NEW YORK, NY 10017	20-1874085	501(C)(3)	210,200				BETTER BIKESHARE PARTNERSHIP

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
NORTHWEST RAIDERS ATHLETIC ASSOCIATION 1100 E CHELTEN AVENUE PHILADELPHIA, PA 19138	23-2136595	501(C)(3)	6,000				PHILLY CHAMPIONS GRANT
OLNEY CHARTER HIGH SCHOOL 100 W DUNCANNON AVE PHILADELPHIA, PA 19120	45-2040612	501(C)(3)	10,000				DRUM CORPS ACADEMY COHORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
OPERATION WARM INC 6 DICKINSON DRIVE STE 314 CHADDS FORD, PA 19317	38-3663310	501(C)(3)	10,000				WARM WELCOME TO LIBRARY
OXFORD CIRCLE ATHLETIC ASSOCIATION 1104 STRAHLE STREET PHILADELPHIA, PA 19111	23-2884166	501(C)(3)	6,000				PHILLY CHAMPIONS GRANT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PEOPLE'S EMERGENCY CENTER 325 N 39TH STREET PHILADELPHIA, PA 19104	23-2017882	501(C)(3)	18,333				DIGITAL LITERACY ALLIANCE
PEOPLEFORBIKES FOUNDATION PO BOX 2359 4TH FLOOR BOULDER, CO 80306	20-4306888	501(C)(3)	209,180				BETTER BIKESHARE PARTNERSHIP

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PHILADELPHIA FIGHT 1233 LOCUST STREET 3RD FLOOR PHILADELPHIA, PA 19107	23-2625934	501(C)(3)	38,333				DIGITAL LITERACY ALLIANCE
PHILADELPHIA MUMMERS BRIGADE ASSOCIATION PO BOX 37541 PHILADELPHIA, PA 19148	23-2057395	501(C)(3)	10,000				MUMMERSFEST AND FANCY BRIGADE FINALE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PHILADELPHIA MURAL ARTS ADVOCATES 1727-29 MOUNT VERNON ST PHILADELPHIA, PA 19130	23-2876470	501(C)(3)	15,000				EMPOWERMENT ZONE GRANT
PHILADELPHIA PARKS ALLIANCE 5070 PARKSIDE AVE 3500A PHILADELPHIA, PA 19131	23-2250610	501(C)(3)	25,000				DIGITAL MEDIA TRAINING

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PHILADELPHIA YOUNG PLAYWRIGHTS 1219 VINE STREET FLOOR 3 PHILADELPHIA, PA 19107	23-2474075	501(C)(3)	15,000				FREE LIBRARY RESIDENCY PROGRAM
SCHOOL DISTRICT OF PHILADELPHIA 440 N BROAD STREET PHILADELPHIA, PA 19130	23-6004102	GOVERNMENT	29,610				COMMUNITY ENGAGEMENT AND CAPACITY BUILDING

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
SOUTHEAST ASIAN MUTUAL ASSISTANCE ASSOCIATIONS 1711 SOUTH BROAD STREET PHILADELPHIA, PA 19148	22-2541120	501(C)(3)	10,000				DIGITAL LITERACY ALLIANCE
SUPPORTIVE OLDER WOMEN'S NETWORK 4100 MAIN STREET SUITE 403 PHILADELPHIA, PA 19127	22-2629856	501(C)(3)	25,000				DIGITAL LITERACY ALLIANCE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
TEAM UP PHILLY 111 FOREST AVE 3RD FLOOR PHILADELPHIA, PA 19072	20-3977499	501(C)(3)	10,000				OPERATING SUPPORT
TEENSHARP 1200 N FRENCH STREET WILMINGTON, DE 19801	27-2246880	501(C)(3)	8,000				PHILADELPHIA GOES TO COLLEGE ACADEMY

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
TEMPLE UNIVERSITY 1801 N BROAD STREET PHILADELPHIA, PA 19122	23-1365971	501(C)(3)	7,500				RISING AWARENESS ABOUT SEXUAL ABUSE AND CONSENT
TURNING THE TIDE 427 S 61ST STREET PHILADELPHIA, PA 19143	23-3090635	501(C)(3)	23,442				KEYSPOT TRAINING

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
URBAN INDUSTRY INITIATIVE 4500 WORTH STREET PHILADELPHIA, PA 19124	27-2461497	501(C)(3)	7,500				MANUFACTURING PROGRAM
WE RYAN CO INC 2325 NORTH AMERICAN STREET PHILADELPHIA, PA 19133	23-1583525		25,000				BUSINESS EXPANSION

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CAMPAIGN FOR WORKING FAMILIES 1415 N BROAD STREET SUITE 221A PHILADELPHIA, PA 19122	47-5617041	501(C)(3)	175,000				EMPOWERMENT ZONE GRANT
VILLAGE ARTS & HUMANITIES 2544 GERMANTOWN AVE PHILADELPHIA, PA 19133	22-3045318	501(C)(3)	33,473				EMPOWERMENT ZONE GRANT

Form 990, Schedule I, Part III, Grants and Other Assistance to Domestic Individuals.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
EMPOWERMENT ZONE GRANTS	1	7,879			
EMPOWERMENT ZONE SCHOLARSHIPS	3	4,535			
JOAN MARKMAN AWARD	1	1,000			
ASIAN AMERICAN HERITAGE ARTISTS	20	1,600			
MAYOR'S COMMISSION ON LITERACY	2	2,200			

Form 990, Schedule I, Part III, Grants and Other Assistance to Domestic Individuals.					
(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
MARATHON PRIZES	39	62,700			
ART IN CITY HALL AWARDS	33	6,545			
US 2020 AWARD	1	533			
FOOD POLICY PRIZES	2	500			
SUMMER JOBS FINANCIAL EDUCATION COURSE	3	1,500			

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

►Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.
►Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2018

Open to Public Inspection

Name of the organization
FUND FOR PHILADELPHIA

Employer identification number
23-2174863

Part I

Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures . .				
3 Art—Fractional interests . .				
4 Books and publications . .				
5 Clothing and household goods				
6 Cars and other vehicles . . .				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded .				
10 Securities—Closely held stock .				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous . .				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential . .				
16 Real estate—Commercial . .				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies .				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► ()				
26 Other ► ()				
27 Other ► ()				
28 Other ► ()				

29

Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a

During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

Yes

No

30a

No

b If "Yes," describe the arrangement in Part II

31

Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?

Yes

No

31

No

32a

Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

Yes

No

32a

No

b If "Yes," describe in Part II

33

If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II

Yes

No

Part II**Supplemental Information.**

Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Return Reference

Explanation

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury

Name of the organization
FUND FOR PHILADELPHIA**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047

2018**Open to Public
Inspection****Employer identification number**

23-2174863

990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION	THE MAYOR'S FUND FOR PHILADELPHIA SUPPORTS PROGRAMS LED BY CITY DEPARTMENTS AND COMMUNITY DEVELOPMENT ORGANIZATIONS THAT ACHIEVE THE MAYOR'S GOALS

990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION'S PRIMARY MISSION	<p>THE FUND'S GOAL IS TO ADVANCE THE MAYOR OF PHILADELPHIA'S PRIORITIES THROUGH LEVERAGING PUBLIC-PRIVATE PARTNERSHIPS TO BENEFIT THE PEOPLE OF PHILADELPHIA. VALUES STATEMENT: THE MAYOR'S FUND FOR PHILADELPHIA (BOARD, STAFF, AND VOLUNTEERS) IS COMMITTED TO FULLY INTEGRATING THE FOLLOWING VALUES INTO ALL THAT WE DO: THESE ARE PRINCIPALS THAT WILL GUIDE OUR WORK ON BEHALF OF THE MAYOR FOR THE RESIDENTS OF PHILADELPHIA: STEWARDSHIP: THE MAYOR'S FUND IS COMMITTED TO THE HIGHEST LEVEL OF STEWARDSHIP OF ALL PUBLIC AND PRIVATE FUNDS, WITH THE HIGHEST LEVEL OF INTEGRITY, TRANSPARENCY AND EFFICIENCY. EQUALITY: WE SEEK TO INTEGRATE EQUALITY IN ALL THAT WE DO, AS AN EMPLOYER, FUNDER, AND IN OUR ROLE AS A POINT OF ENTRY FOR PUBLIC-PRIVATE PARTNERSHIPS IN PHILADELPHIA. COLLABORATION: THE FUND IS COMMITTED TO FACILITATING COLLABORATION BETWEEN THE PUBLIC AND PRIVATE SECTORS TO ENSURE A SUCCESSFUL AND PROSPEROUS PHILADELPHIA. EXCELLENCE: THE FUND IS COMMITTED TO EXCELLENCE IN ALL THAT WE DO, AND TO ALWAYS GO THE EXTRA STEP FOR THE RESIDENTS OF PHILADELPHIA. SIGNIFICANT ACTIVITIES: THE MAYOR'S FUND FOR PHILADELPHIA SUPPORTS PROGRAMS LED BY CITY DEPARTMENTS AND COMMUNITY DEVELOPMENT ORGANIZATIONS THAT ACHIEVE THE MAYOR'S GOALS. THE FUND SERVES AS A FISCAL AGENT OR FISCAL SPONSOR FOR MORE THAN 100 CIVIC PROGRAMS, AND THE FOLLOWING IS A SAMPLING OF THE WORK THAT WE SUPPORT: MAYOR'S 5 GOALS: 1) PHILADELPHIA BECOMES ONE OF THE SAFEST CITIES IN AMERICA, 2) THE EDUCATION AND HEALTH OF PHILADELPHIANS IMPROVE, 3) PHILADELPHIA IS A PLACE OF CHOICE, 4) PHILADELPHIA BECOMES THE GREATEST AND MOST SUSTAINABLE CITY IN AMERICA, AND 5) PHILADELPHIA GOVERNMENT WORKS EFFICIENTLY AND EFFECTIVELY, WITH INTEGRITY AND RESPONSIVENESS.</p>

990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART III, LINE 2, NEW PROGRAM SERVICES	SEE FORM 990, PART III, LINE 4C & 4D

990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES	<p>OST LITERACY EXPENSES \$644,688 INCLUDING GRANTS OF \$0 REVENUE \$0 MAYOR'S COMMISSION ON LITERACY EXPENSES \$331,134 INCLUDING GRANTS OF \$132,122 REVENUE \$0 NORTH CENTRAL EMPOWERMENT ZONE EXPENSES \$273,094 INCLUDING GRANTS OF \$273,094 REVENUE \$0 ITALIAN FESTIVITIES EXPENSES \$257,850 INCLUDING GRANTS OF \$0 REVENUE \$0 PRE-K EXPENSES \$202,832 INCLUDING GRANTS OF \$0 REVENUE \$0 OST QUALITY GRANT EXPENSES \$192,150 INCLUDING GRANTS OF \$0 REVENUE \$0 COMCAST DIGITAL ALLIANCE EXPENSES \$190,731 INCLUDING GRANTS OF \$185,700 REVENUE \$0 PHILADELPHIA PARTICIPATORY DESIGN LAB EXPENSES \$169,677 INCLUDING GRANTS OF \$0 REVENUE \$0 CIVIC ENGAGEMENT VOLUNTEERS EXPENSES \$164,860 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILADELPHIA A MODEL EMPLOYER EXPENSES \$161,087 INCLUDING GRANTS OF \$0 REVENUE \$0 TALENT FUND EXPENSES \$117,042 INCLUDING GRANTS OF \$0 REVENUE \$7,500 AMERICAN STREET EMPOWERMENT ZONE EXPENSES \$104,960 INCLUDING GRANTS OF \$80,560 REVENUE \$0 HISTORIC PRESERVATION EXPENSES \$85,016 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILLY FREE STREETS EXPENSES \$83,604 INCLUDING GRANTS OF \$23,000 REVENUE \$0 COLLEGE AND CAREER READINESS EXPENSES \$78,721 INCLUDING GRANTS OF \$0 REVENUE \$0 OPERATIONS BROTHERLY LOVE CARNIVAL EXPENSES \$74,110 INCLUDING GRANTS OF \$0 REVENUE \$0 MAYOR'S BOX EXPENSES \$69,444 INCLUDING GRANTS OF \$0 REVENUE \$100,000 HOLIDAY PARTY EXPENSES \$59,290 INCLUDING GRANTS OF \$0 REVENUE \$0 WEST PHILADELPHIA EMPOWERMENT ZONE EXPENSES \$58,799 INCLUDING GRANTS OF \$57,880 REVENUE \$0 TRANSPORTATION ACTION PLAN EXPENSES \$57,719 INCLUDING GRANTS OF \$57,719 REVENUE \$0 LOVE SCULPTURE EXPENSES \$51,646 INCLUDING GRANTS OF \$0 REVENUE \$0 GREENWORKS EQUITY PROGRAM EXPENSES \$47,500 INCLUDING GRANTS OF \$43,933 REVENUE \$0 COMMUNITY SCHOOLS EXPENSES \$42,278 INCLUDING GRANTS OF \$29,610 REVENUE \$0 SAFE INJECTION PROGRAM EXPENSES \$37,282 INCLUDING GRANTS OF \$0 REVENUE \$0 MT MORIAH CEMETERY EXPENSES \$32,292 INCLUDING GRANTS OF \$0 REVENUE \$0 DIGITAL LITERACY ALLIANCE EXPENSES \$31,700 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILADELPHIA INVESTORS CONFERENCE EXPENSES \$31,655 INCLUDING GRANTS OF \$0 REVENUE \$0 INNOVATION FUND EXPENSES \$31,076 INCLUDING GRANTS OF \$31,076 REVENUE \$0 CIVIC LEADERSHIP / TRAINING EXPENSES \$27,407 INCLUDING GRANTS OF \$0 REVENUE \$0 COLUMBUS SQUARE PARK REHAB EXPENSES \$25,099 INCLUDING GRANTS OF \$0 REVENUE \$0 US2020 EXPENSES \$24,779 INCLUDING GRANTS OF \$533 REVENUE \$0 BILLY SCULPTURE EXPENSES \$23,588 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILA 2035 IMPLEMENTATION / PERFORMANCE MEASURE EXPENSES \$22,041 INCLUDING GRANTS OF \$0 REVENUE \$0 FOOD POLICY ADVISORY COUNCIL EXPENSES \$19,195 INCLUDING GRANTS OF \$0 REVENUE \$0 UNITY CUP EXPENSES \$18,073 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILADELPHIA LIVE EXPENSES \$18,061 INCLUDING GRANTS OF \$0 REVENUE \$0 WOMEN'S COMMISSION EXPENSES \$15,997 INCLUDING GRANTS OF \$0 REVENUE \$0 BAN THE BOX EXPENSES \$14,250 INCLUDING GRANTS OF \$0 REVENUE \$0 CPI PROGRAM EXPANSION</p>

990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES	<p>ION EXPENSES \$13,810 INCLUDING GRANTS OF \$0 REVENUE \$0 CAREER EXPLORATION FOR YOUTH EXP ENSES \$12,813 INCLUDING GRANTS OF \$0 REVENUE \$0 CEO - MEALS AND MORE EXPENSES \$11,362 INCLUDING GRANTS OF \$11,250 REVENUE \$0 REGIONAL HEALTH NEEDS ASSESSMENT EXPENSES \$11,210 INCLUDING GRANTS OF \$0 REVENUE \$0 DOUGHBOY STATUE EXPENSES \$10,267 INCLUDING GRANTS OF \$0 REVENUE \$0 J PAL EXPENSES \$8,979 INCLUDING GRANTS OF \$0 REVENUE \$0 LGBT EXPENSES \$8,973 INCLUDING GRANTS OF \$0 REVENUE \$0 OACCE CIVIC PRACTICE EXPENSES \$7,644 INCLUDI NG GRANTS OF \$0 REVENUE \$0 ART IN CITY HALL EXPENSES \$7,500 INCLUDING GRANTS OF \$6,545 REVENUE \$0 EARLY CHILDHOOD EXPENSES \$5,724 INCLUDING GRANTS OF \$0 REVENUE \$0 DIGITAL SKILLS - BICYCLE THRILLS EXPENSES \$5,692 INCLUDING GRANTS OF \$6,545 REVENUE \$0 PIRATE S IGNAGE EXPENSES \$5,525 INCLUDING GRANTS OF \$0 REVENUE \$0 CEO - PARENTAL ENGAGEMENT EXPE NSES \$5,382 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILLY RISING EXPENSES \$5,325 INCLUDING GRANTS OF \$0 REVENUE \$0 EMPOWERMENT ZONE CATERING AND PROFESSIONAL SERVICES EXPENSES \$4, 928 INCLUDING GRANTS OF \$0 REVENUE \$0 EVALUATE PHILADELPHIA'S TRANSFORMATION EXPENSES \$ 4,700 INCLUDING GRANTS OF \$0 REVENUE \$0 PHILLY PLAY EXPENSES \$4,613 INCLUDING GRANTS O F \$350 REVENUE \$0 KIVA EXPENSES \$4,260 INCLUDING GRANTS OF \$0 REVENUE \$0 PUBLIC SAFET Y EXPENSES \$3,915 INCLUDING GRANTS OF \$0 REVENUE \$0 FOSTER GRANDPARENTS EXPENSES \$3,265 INCLUDING GRANTS OF \$0 REVENUE \$0 COMMUNITY ENGAGEMENT PROGRAM EXPENSES \$3,050 INCLUD ING GRANTS OF \$0 REVENUE \$0 NEIGHBORS HELPING NEIGHBORS EXPENSES \$2,499 INCLUDING GRANT S OF \$0 REVENUE \$0 ENDING STREET HOMELESS EXPENSES \$2,464 INCLUDING GRANTS OF \$0 REVENUE \$0 MAYOR'S COMMISSION ON ASIAN AFFAIRS EXPENSES \$1,898 INCLUDING GRANTS OF \$1,600 RE VENUE \$0 OACCE OFFICE RENOVATIONS EXPENSES \$1,804 INCLUDING GRANTS OF \$0 REVENUE \$0 DH C#1 STD TRAINING EXPENSES \$1,691 INCLUDING GRANTS OF \$0 REVENUE \$10,119 CEO - BANK ON W ORK EXPENSES \$1,500 INCLUDING GRANTS OF \$1,500 REVENUE \$0 MILLENIAL COMMITTEE EXPENSES \$1,499 INCLUDING GRANTS OF \$0 REVENUE \$0 MAYOR'S RECEPTION ROOM EXPENSES \$1,250 INCLUD ING GRANTS OF \$1,000 REVENUE \$250 OFFICE OF SUSTAINABILITY EXPENSES \$1,100 INCLUDING GR ANTS OF \$1,100 REVENUE \$0 STRATEGIC PLAN - PARKS AND RECREATION EXPENSES \$785 INCLUDING GRANTS OF \$0 REVENUE \$0 CITYWIDE CLEAN UP EXPENSES \$655 INCLUDING GRANTS OF \$0 REVENUE \$0 CAMP PHILLY EXPENSES \$462 INCLUDING GRANTS OF \$0 REVENUE \$0 CITY ACCELERATOR EXPE NSES \$450 INCLUDING GRANTS OF \$0 REVENUE \$0 OFFICE OF IMMIGRANT AFFAIRS EXPENSES \$383 INCLUDING GRANTS OF \$0 REVENUE \$0 ANTI-GRAFFTI NETWORK EXPENSES \$363 INCLUDING GRANTS O F \$0 REVENUE \$0 OACCE MARKETING & RESEARCH EXPENSES \$347 INCLUDING GRANTS OF \$0 REVENUE \$0 MAYOR'S OFFICE FOR THE AGING EXPENSES \$342 INCLUDING GRANTS OF \$0 REVENUE \$0 EMPO WERMENT FAIR EXPENSES \$181 INCLUDING GRANTS OF \$0 REVENUE \$0 OST OUT OF SCHOOL TIME EXP ENSES \$180 INCLUDING GRANTS O</p>

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Return Reference	Explanation
FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES	F \$0 REVENUE \$0 WALLACE SUSTAINABILITY EXPENSES \$45 INCLUDING GRANTS OF \$0 REVENUE \$0

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Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 11B	THE ORGANIZATION PROVIDES A COPY OF THE FORM 990 TO EACH VOTING BOARD MEMBER BEFORE IT HAS BEEN FILED THE EXECUTIVE DIRECTOR OF THE ORGANIZATION REVIEWS THE FORM 990 AND ATTACHMENTS PRIOR TO SUBMITTING IT TO ALL VOTING BOARD MEMBERS THE BOARD CHAIRPERSON AND BOARD TREASURER REVIEW AND SIGN THE FORM AND THE DOCUMENT IS THEN DISCUSSED AT THE NEXT REGULAR BOARD MEETING

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Return Reference	Explanation
FORM 990, PART IV, SECTION B, LINE 12C	THE FUND FOR PHILADELPHIA ADOPTED THE CITY OF PHILADELPHIA'S ETHICS CODE, WHICH IS DISTRIBUTED TO EACH NEW BOARD MEMBER. THE CODE INCLUDES RULES OF CONDUCT FOR CONFIDENTIALITY, PUBLIC DISCLOSURES AND DISQUALIFICATION, CONFLICTS OF INTEREST, GIFTS, LOANS AND FAVORS, AND OTHER MATTERS. THE ORGANIZATION ALSO USES THE CITY OF PHILADELPHIA STATEMENT OF FINANCIAL INTEREST FOR BOARD MEMBERS TO DOCUMENT THE FINANCIAL INTEREST FOR THEMSELVES AND THEIR FAMILY MEMBERS AND TO INDICATE ANY CONFLICTS OF INTEREST IN APPEARANCE OF FACT. THE FORM IS USED TO AFFIRM BOARD MEMBER'S COMPLIANCE WITH THE REQUIREMENTS IN THE ETHICS CODE. EMPLOYEES ARE REQUIRED TO SIGN A POLICY ON CONDUCT, INTEGRITY AND ETHICS AT WORK.

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Return Reference	Explanation
FORM 990, PART VI, SECTION C, LINE 18	THE ORGANIZATION MAKES ITS FORM 90 AVAILABLE TO THE PUBLIC UPON WRITTEN REQUEST DURING REGULAR BUSINESS HOURS

990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART VI, SECTION C, LINE 19	THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON WRITTEN REQUEST DURING REGULAR BUSINESS HOURS

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Return Reference	Explanation
FORM 990, PART IX, LINE 11G, OTHER FEES	<p>ANTI-GRAFFITI NETWORK CONSULTANTS PROGRAM SERVICE EXPENSES 363 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 363 ART IN CITY HALL NAP CONSULTANTS PROGRAM SERVICE EXPENSES 955 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 955 BAN THE BOX CONSULTANTS PROGRAM SERVICE EXPENSES 14,250 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 14,250 BIKE SHARE CONSULTANTS PROGRAM SERVICE EXPENSES 347,337 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 347,337 BILLY SCULPTURE CONSULTANTS PROGRAM SERVICE EXPENSES 23,588 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 23,588 CAREER EXPLORATION FOR YOUTH CONSULTANTS PROGRAM SERVICE EXPENSES 12,813 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 12,813 CEO PARENTAL ENGAGEMENT CONSULTANTS PROGRAM SERVICE EXPENSES 5,900 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,900 CEO UNITING TO FIGHT POVERTY SUMMIT CONSULTANTS PROGRAM SERVICE EXPENSES 57 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 57 CITY ACCELERATOR CONSULTANTS PROGRAM SERVICE EXPENSES 450 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 450 CIVIC ENGAGEMENT VOLUNTEERS CONSULTANTS PROGRAM SERVICE EXPENSES 154,993 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 154,993 CIVIC LEADERSHIP / TRAINING (KNIGHT) CONSULTANTS PROGRAM SERVICE EXPENSES 27,407 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 27,407 COLLEGE AND CAREER READINESS CONSULTANTS PROGRAM SERVICE EXPENSES 78,721 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 78,721 COLUMBUS SQUARE PARK REHAB CONSULTANTS PROGRAM SERVICE EXPENSES 25,099 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 25,099 COMCAST DIGITAL ALLIANCE CONSULTANTS PROGRAM SERVICE EXPENSES 1,731 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,731 COMMUNITY ENGAGEMENT PROGRAM CONSULTANTS PROGRAM SERVICE EXPENSES 2,760 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,760 COMMUNITY SCHOOLS CONSULTANTS PROGRAM SERVICE EXPENSES 5,960 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,960 CPI PROGRAM EXPANSION CONSULTANTS PROGRAM SERVICE EXPENSES 10,847 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 10,847 DIGITAL SKILLS - BICYCLE THRILLS CONSULTANTS PROGRAM SERVICE EXPENSES 5,692 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,692 DOUGHBOY STATUE CONSULTANTS PROGRAM SERVICE EXPENSES 10,267 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 10,267 EARLY CHILDHOOD CONSULTANTS PROGRAM SERVICE EXPENSES 5,501 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,501 EMPOWERMENT ZONE CONSULTANTS PROGRAM SERVICE EXPENSES 2,512 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,512</p>

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Return Reference	Explanation
FORM 990, PART IX, LINE 11G, OTHER FEES	<p>XPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 25,128 ENDING STREET HOMELESS CONSULTANTS PROGRAM SERVICE EXPENSES 964 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOT AL EXPENSES 964 DHS CONSULTANTS PROGRAM SERVICE EXPENSES 4,700 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 4,700 FOOD POLICY ADVISORY COUNCIL CONSULTANTS PROGRAM SERVICE EXPENSES 18,824 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 18,824 FOSTER GRANDPARENTS CONSULTANTS PROGRAM SERVICE EXPENSES 3,115 M ANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 3,115 FUN SAFE PHIL LY SUMMER CONSULTANTS PROGRAM SERVICE EXPENSES 200 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 200 GREENWORKS EQUITY PROGRAM CONSULTANTS PROGRAM SERVICE EXPENSES 1,715 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,715 HISTORIC PRESERVATION CONSULTANTS PROGRAM SERVICE EXPENSES 73,115 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 73,115 HOLIDAY PARTY CONSULTANTS PROGRAM SERVICE EXPENSES 46,381 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 46,381 ITALIAN FESTIVITIES CONSULTANTS PROGRAM SERVICE EXPENSES 252,035 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 252,035 J PAL CONSULTANTS PROGRAM SERVICE EXPENSES 8,979 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 8,979 KEYSPTS - PARKS & RECS CONSULTANTS PROGRAM SERVICE EXPENSES 35,000 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 35,000 KIVA CONSULTANTS PROGRAM SERVICE EXPENSES 4,260 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 4,260 LOVE SCULPTURE CONSULTANTS PROGRAM SERVICE EXPENSES 51,646 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 51,646 MARATHON CONSULTANTS PROGRAM SERVICE EXPENSES 1,499,342 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,499,342 MAY COM LITERACY CONSULTANTS PROGRAM SERVICE EXPENSES 152,882 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 152,882 MAYOR'S BOX CONSULTANTS PROGRAM SERVICE EXPENSES 69,444 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 69,444 MAYOR'S COMMISSION ON ASIAN AFFAIRS CONSULTANTS PROGRAM SERVICE EXPENSES 298 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 298 MT MORIAH CEMETARY - MDO CONSULTANTS PROGRAM SERVICE EXPENSES 32,292 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 32,292</p>

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Return Reference	Explanation
FORM 990, PART IX, LINE 11G, OTHER FEES CONTINUED	<p>NEIGHBORS HELPING NEIGHBORS CONSULTANTS PROGRAM SERVICE EXPENSES 2,500 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,500 OACCE CIVIL PRACTICE CONSULTANTS PROGRAM SERVICE EXPENSES 7,500 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 7,500 OACCE MARKETING & RESEARCH CONSULTANTS PROGRAM SERVICE EXPENSES 347 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 347 OFFICE OF SUSTAINABILITY CONSULTANTS PROGRAM SERVICE EXPENSES 2,567 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,567 OFFICE OF IMMIGRANT AFFAIRS CONSULTANTS PROGRAM SERVICE EXPENSES 33 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 33 OPERATION BROTHERLY LOVE CARNIVAL CONSULTANTS PROGRAM SERVICE EXPENSES 74,110 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 74,110 OST - LITERACY PROGRAM CONSULTANTS PROGRAM SERVICE EXPENSES 609,227 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 609,227 OST - OUT OF SCHOOL TIME CONSULTANTS PROGRAM SERVICE EXPENSES 180 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 180 OST QUALITY GRANT CONSULTANTS PROGRAM SERVICE EXPENSES 192,150 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 192,150 PARKWAY ACTIVATION PILOT PROJECT CONSULTANTS PROGRAM SERVICE EXPENSES 300 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 300 PHILADELPHIA 2035 WPF98-10 CONSULTANTS PROGRAM SERVICE EXPENSES 6,772 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 6,772 PHILADELPHIA 2035 DISTRICT PLAN & ZONE REV CONSULTANTS PROGRAM SERVICE EXPENSES 208 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 208 PHILADELPHIA MODEL EMPLOYER CONSULTANTS PROGRAM SERVICE EXPENSES 123,147 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 123,147 PHILADELPHIA INVESTOR CONF CONSULTANTS PROGRAM SERVICE EXPENSES 22,650 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 22,650 PHILLY FREE STREETS CONSULTANTS PROGRAM SERVICE EXPENSES 25,371 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 25,371 PHILLY PLAY CONSULTANTS PROGRAM SERVICE EXPENSES 1,819 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,819 PHILLY RISING CONSULTANTS PROGRAM SERVICE EXPENSES 5,700 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,700 PHILLY LIVE CONSULTANTS PROGRAM SERVICE EXPENSES 15,400 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 15,400 PHILLY PARTICIPATORY DESIGN LAB CONSULTANTS PROGRAM SERVICE EXPENSES 167,959 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 167,959 PRE-K CONSULTANTS PROGRAM SERVICE EXPENSES 202,377 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 202,377 REBUILD CONSULTANTS PROGRAM SERVICE EXPENSES 1,300,000 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,300,000</p>

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Return Reference	Explanation
FORM 990, PART IX, LINE 11G, OTHER FEES CONTINUED	<p> RAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,300,000 ASSESSMENT CONSULTANTS PRO GRAM SERVICE EXPENSES 11,210 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTA L EXPENSES 11,210 SAFE INJECTION PROGRAM CONSULTANTS PROGRAM SERVICE EXPENSES 36,301 MANA GEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 36,301 STRATEGIC PLAN - PARKS & REC CONSULTANTS PROGRAM SERVICE EXPENSES 64 MANAGEMENT AND GENERAL EXPENSES 0 F UNDRAISING EXPENSES 0 TOTAL EXPENSES 64 TALENT FUND CONSULTANTS PROGRAM SERVICE EXPENSES 108,867 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 108,867 US 2020 CONSULTANTS PROGRAM SERVICE EXPENSES 20,218 MANAGEMENT AND GENERAL EXPENSES 0 FUNDR AISING EXPENSES 0 TOTAL EXPENSES 20,218 WALLACE SUSTAINABILITY CONSULTANTS PROGRAM SERVIC E EXPENSES 46 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 46 W OMEN'S COMMISSION CONSULTANTS PROGRAM SERVICE EXPENSES 7,707 MANAGEMENT AND GENERAL EXPEN SES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 7,707 TOTAL OTHER FEES ON FORM 990, PART IX, L INE 11G, COL A \$5,959,740 </p>

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Return Reference	Explanation
FORM 990 PART IX LINE 11G	DESCRIPTION CONSULTANTS TOTAL FEES 5959740

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Return Reference	Explanation
FORM 990 PART IX LINE 24 - OTHER EXPENSES	DESCRIPTION TRAINING AND PROFESSIONAL DEVE TOTAL EXPENSES 8635 PROGRAM SERVICES 8635

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Return Reference	Explanation
FORM 990 PART IX LINE 24 - OTHER EXPENSES	DESCRIPTION DUES AND FEES TOTAL EXPENSES 26647 PROGRAM SERVICES 25328 MANAGEMENT AND GENERAL 1319

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Return Reference	Explanation
FORM 990 PART IX LINE 24 - OTHER EXPENSES	DESCRIPTION BANK AND MERCHANT CHARGES TOTAL EXPENSES 11300 PROGRAM SERVICES 2547 MANAGEMENT AND GENERAL 8753

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Return Reference	Explanation
FORM 990 PART IX LINE 24 - OTHER EXPENSES	DESCRIPTION BIKE SHARE OPERATIONS TOTAL EXPENSES 3492947 PROGRAM SERVICES 3492947 FUNDRAISING