

For calendar year 2018, or tax year beginning 01-01-2018, and ending 12-31-2018

Name of foundation WAYNE & JO ANN MOORE CHARITABLE FOUNDATION		A Employer identification number 20-4808454	
Number and street (or P O box number if mail is not delivered to street address) 403 N MARIENFELD		Room/suite	B Telephone number (see instructions) (432) 682-8695
City or town, state or province, country, and ZIP or foreign postal code MIDLAND, TX 79701			
G Check all that apply <div><input type="checkbox"/> Initial return</div> <div><input type="checkbox"/> Initial return of a former public charity</div> <div><input type="checkbox"/> Final return</div> <div><input type="checkbox"/> Amended return</div> <div><input type="checkbox"/> Address change</div> <div><input type="checkbox"/> Name change</div>		D 1. Foreign organizations, check here 2 Foreign organizations meeting the 85% test, check here and attach computation	
H Check type of organization <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here	
I Fair market value of all assets at end of year (from Part II, col (c), line 16) ▶ \$ 62,550,624		F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here	
J Accounting method <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) (Part I, column (d) must be on cash basis)			

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	555,580			
	2 Check <input type="checkbox"/> if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments	13,414	13,414		
	4 Dividends and interest from securities . . .	1,164,368	1,164,368		
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10	2,486,788			
	b Gross sales price for all assets on line 6a 2,486,788				
	7 Capital gain net income (from Part IV, line 2) . . .		2,486,788		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	3,204,314	3,204,314		
	12 Total. Add lines 1 through 11	7,424,464	6,868,884		
	13 Compensation of officers, directors, trustees, etc	470,462	305,800		164,662
	14 Other employee salaries and wages				
	15 Pension plans, employee benefits	8,344	5,423		2,921
	16a Legal fees (attach schedule)	4,988	3,242		1,746
	b Accounting fees (attach schedule)				
	c Other professional fees (attach schedule)	291,581	189,528		102,053
	17 Interest				
	18 Taxes (attach schedule) (see instructions) . . .	347,221	241,833		7,918
	19 Depreciation (attach schedule) and depletion . . .	47,954	47,954		
	20 Occupancy				
	21 Travel, conferences, and meetings	865	647		218
	22 Printing and publications				
	23 Other expenses (attach schedule)	427,361	426,855		506
	24 Total operating and administrative expenses. Add lines 13 through 23	1,598,776	1,221,282		280,024
	25 Contributions, gifts, grants paid	2,806,500			2,806,500
	26 Total expenses and disbursements. Add lines 24 and 25	4,405,276	1,221,282		3,086,524
	27 Subtract line 26 from line 12				
	a Excess of revenue over expenses and disbursements	3,019,188			
	b Net investment income (if negative, enter -0-)		5,647,602		
	c Adjusted net income (if negative, enter -0-)				

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions.)		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	231,312	212,665	212,665
	2 Savings and temporary cash investments		78,331	78,331
	3 Accounts receivable ▶ _____ Less allowance for doubtful accounts ▶ _____			
	4 Pledges receivable ▶ _____ Less allowance for doubtful accounts ▶ _____			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶ _____ Less allowance for doubtful accounts ▶ _____			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges			
	10a Investments—U S and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)			
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment basis ▶ _____ Less accumulated depreciation (attach schedule) ▶ _____			
	12 Investments—mortgage loans			
	13 Investments—other (attach schedule)	44,459,121	47,466,181	49,412,906
	14 Land, buildings, and equipment basis ▶ 636,498 Less accumulated depreciation (attach schedule) ▶ 162,586	490,411	473,912	586,222
15 Other assets (describe ▶ _____)	2,692,469	2,661,251	12,260,500	
16 Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	47,873,313	50,892,340	62,550,624	
Liabilities	17 Accounts payable and accrued expenses	-2,231	-2,231	
	18 Grants payable			
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe ▶ _____)			
	23 Total liabilities (add lines 17 through 22)	-2,231	-2,231	
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ <input type="checkbox"/> and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted			
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds	39,916,108	40,471,688	
	28 Paid-in or capital surplus, or land, bldg , and equipment fund	0	0	
	29 Retained earnings, accumulated income, endowment, or other funds	7,959,436	10,422,883	
30 Total net assets or fund balances (see instructions)	47,875,544	50,894,571		
31 Total liabilities and net assets/fund balances (see instructions) .	47,873,313	50,892,340		

Part III Analysis of Changes in Net Assets or Fund Balances		
1 Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	47,875,544
2 Enter amount from Part I, line 27a	2	3,019,188
3 Other increases not included in line 2 (itemize) ▶ _____	3	2
4 Add lines 1, 2, and 3	4	50,894,734
5 Decreases not included in line 2 (itemize) ▶ _____	5	163
6 Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30 .	6	50,894,571

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a ALPHA KEYS WP XI	P		
b CARLYLE CARDINAL IRELAND DOLLAR	P		
c UBS CAPITAL GAINS DIVIDENDS	P		
d UBS LONG TERM CAPITAL GAIN	P		
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 13,036			13,036
b 10,561			10,561
c 2,074,465			2,074,465
d 388,726			388,726
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a			13,036
b			10,561
c			2,074,465
d			388,726
e			

2 Capital gain net income or (net capital loss)	2	2,486,788
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8	3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐

Yes

☒

No

If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2017	2,928,869	61,727,388	0 047448
2016	2,168,961	45,503,157	0 047666
2015	2,140,249	46,455,064	0 046071
2014	2,454,434	46,890,012	0 052344
2013	2,046,937	40,866,076	0 050089

2 Total of line 1, column (d)	2	0 243618
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5 0, or by the number of years the foundation has been in existence if less than 5 years	3	0 048724
4 Enter the net value of noncharitable-use assets for 2018 from Part X, line 5	4	65,723,418
5 Multiply line 4 by line 3	5	3,202,308
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	56,476
7 Add lines 5 and 6	7	3,258,784
8 Enter qualifying distributions from Part XII, line 4	8	3,086,524

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1 Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input type="checkbox"/> and enter 1% of Part I, line 27b	1	112,952
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2.	3	112,952
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	112,952
6	Credits/Payments		
a	2018 estimated tax payments and 2017 overpayment credited to 2018	6a	89,445
b	Exempt foreign organizations—tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	85,000
d	Backup withholding erroneously withheld	6d	0
7	Total credits and payments. Add lines 6a through 6d.	7	174,445
8	Enter any penalty for underpayment of estimated tax. Check here <input checked="" type="checkbox"/> if Form 2220 is attached	8	0
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed ▶	9	
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid ▶	10	61,493
11	Enter the amount of line 10 to be Credited to 2019 estimated tax ▶ 61,493 Refunded ▶	11	0

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a	No
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? (see Instructions for definition). If the answer is "Yes" to 1a or 1b , attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities	1b	No
c Did the foundation file Form 1120-POL for this year?	1c	No
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation ▶ \$ 0 (2) On foundation managers ▶ \$ 0		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ▶ \$ 0		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities	2	No
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3	No
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a	No
b If "Yes," has it filed a tax return on Form 990-T for this year?	4b	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T	5	No
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	No
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	7	Yes
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ TX		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation .	8b	Yes
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2018 or the taxable year beginning in 2018? See the instructions for Part XIV. If "Yes," complete Part XIV	9	No
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10	Yes

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions.	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions.	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ▶ N/A	13	Yes	
14	The books are in care of ▶ JAMES MOORE Telephone no ▶ (432) 682-8695			

Located at **▶** 403 N MARIENFELD MIDLAND TX ZIP+4 **▶** 79701

15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —check here ▶ <input type="checkbox"/>	15		
16	At any time during calendar year 2018, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign country ▶	16	Yes	No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

1a	During the year did the foundation (either directly or indirectly)		Yes	No
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
	(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions. Organizations relying on a current notice regarding disaster assistance check here. ▶ <input type="checkbox"/>	1b		No
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2018?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2018, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2018? If "Yes," list the years ▶ 20____, 20____, 20____, 20____ <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions).	2b		
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ▶ 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
b	If "Yes," did it have excess business holdings in 2018 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2018).	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2018?	4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a	During the year did the foundation pay or incur any amount to		Yes	No
(1)	Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(2)	Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(3)	Provide a grant to an individual for travel, study, or other similar purposes?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(4)	Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(5)	Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b	If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions.		5b	
	Organizations relying on a current notice regarding disaster assistance check here.	<input type="checkbox"/>		
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? If "Yes," attach the statement required by Regulations section 53.4945–5(d)	<input type="checkbox"/> Yes <input type="checkbox"/> No		
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	6b	No
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If "Yes" to 6b, file Form 8870			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	7b	
b	If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?			
8	Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment during the year?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions				
(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See Additional Data Table				
2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."				
(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
NONE				
Total number of other employees paid over \$50,000.				0

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)*

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services. ►		0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1	
2	
3	
4	

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3 ►	0

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities.	1a	53,202,434
b	Average of monthly cash balances.	1b	675,446
c	Fair market value of all other assets (see instructions).	1c	12,846,402
d	Total (add lines 1a, b, and c).	1d	66,724,282
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	66,724,282
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	1,000,864
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4.	5	65,723,418
6	Minimum investment return. Enter 5% of line 5.	6	3,286,171

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	3,286,171
2a	Tax on investment income for 2018 from Part VI, line 5.	2a	112,952
b	Income tax for 2018 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	112,952
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	3,173,219
4	Recoveries of amounts treated as qualifying distributions.	4	0
5	Add lines 3 and 4.	5	3,173,219
6	Deduction from distributable amount (see instructions).	6	0
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	3,173,219

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26.	1a	3,086,524
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4.	4	3,086,524
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b. See instructions.	5	0
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	3,086,524

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2017	(c) 2017	(d) 2018
1 Distributable amount for 2018 from Part XI, line 7				3,173,219
2 Undistributed income, if any, as of the end of 2018				
a Enter amount for 2017 only.			89,907	
b Total for prior years 20____, 20____, 20____		0		
3 Excess distributions carryover, if any, to 2018				
a From 2013.				
b From 2014.				
c From 2015.				
d From 2016.				
e From 2017.				
f Total of lines 3a through e.	0			
4 Qualifying distributions for 2018 from Part XII, line 4 ▶ \$ <u>3,086,524</u>				
a Applied to 2017, but not more than line 2a			89,907	
b Applied to undistributed income of prior years (Election required—see instructions).		0		
c Treated as distributions out of corpus (Election required—see instructions).	0			
d Applied to 2018 distributable amount.				2,996,617
e Remaining amount distributed out of corpus	0			
5 Excess distributions carryover applied to 2018 (If an amount appears in column (d), the same amount must be shown in column (a))	0			0
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	0			
b Prior years' undistributed income Subtract line 4b from line 2b		0		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.		0		
d Subtract line 6c from line 6b Taxable amount—see instructions		0		
e Undistributed income for 2017 Subtract line 4a from line 2a Taxable amount—see instructions			0	
f Undistributed income for 2018 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2019				176,602
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions).	0			
8 Excess distributions carryover from 2013 not applied on line 5 or line 7 (see instructions).	0			
9 Excess distributions carryover to 2019. Subtract lines 7 and 8 from line 6a	0			
10 Analysis of line 9				
a Excess from 2014.				
b Excess from 2015.				
c Excess from 2016.				
d Excess from 2017.				
e Excess from 2018.				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2018, enter the date of the ruling. ▶

b Check box to indicate whether the organization is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

	Tax year	Prior 3 years			(e) Total
	(a) 2018	(b) 2017	(c) 2016	(d) 2015	
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test—enter					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.					
c "Support" alternative test—enter					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions.

a The name, address, and telephone number or email address of the person to whom applications should be addressed

b The form in which applications should be submitted and information and materials they should include

c Any submission deadlines

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV **Supplementary Information** (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i> See Additional Data Table				
Total			▶ 3a	
b <i>Approved for future payment</i>				
Total			▶ 3b	

Enter gross amounts unless otherwise indicated

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments. . . .					
3 Interest on savings and temporary cash investments			14	13,414	
4 Dividends and interest from securities. . . .			14	1,164,368	
5 Net rental income or (loss) from real estate					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income.			14	3,204,314	
8 Gain or (loss) from sales of assets other than inventory			18	2,486,788	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
12 Subtotal Add columns (b), (d), and (e). . .		0		6,868,884	0
13 Total. Add line 12, columns (b), (d), and (e). (See worksheet in line 13 instructions to verify calculations)			13		6,868,884

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		Yes	No
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash.		1a(1)	No
(2) Other assets.		1a(2)	No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization.		1b(1)	No
(2) Purchases of assets from a noncharitable exempt organization.		1b(2)	No
(3) Rental of facilities, equipment, or other assets.		1b(3)	No
(4) Reimbursement arrangements.		1b(4)	No
(5) Loans or loan guarantees.		1b(5)	No
(6) Performance of services or membership or fundraising solicitations.		1b(6)	No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.		1c	No

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here	*****	2019-11-14	*****	May the IRS discuss this return with the preparer shown below? (see instr)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Signature of officer or trustee	Date	Title	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed <input type="checkbox"/>	PTIN
	LAURA A BUCKNER				P01201396
	Firm's name ► BUCKNER & TILLEY PC				Firm's EIN ► 20-4071508
Firm's address ► 705 N LORAIN ST MIDLAND, TX 79701					Phone no (432) 687-5577

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation				
(a) Name and address	Title, and average hours per week (b) devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	Expense account, (e) other allowances
JAMES MOORE	DIRECTOR 40 00	205,956	11,878	0
403 N MARIENFELD MIDLAND, TX 79701				
ANN MOORE JENSEN	DIRECTOR 2 00	2,000	0	0
403 N MARIENFELD MIDLAND, TX 79701				
ELIZABETH JENSEN	DIRECTOR 2 00	0	0	0
403 N MARIENFELD MIDLAND, TX 79701				
DAUPHEN JACKSON	DIRECTOR 2 00	2,000	0	0
403 N MARIENFELD MIDLAND, TX 79701				
MARILYN JACKSON	DIRECTOR 2 00	2,000	0	0
403 N MARIENFELD MIDLAND, TX 79701				
KATHLEEN COTTER	DIRECTOR 2 00	2,000	0	0
403 N MARIENFELD MIDLAND, TX 79701				
TOM MOORE	EXEC DIRECTOR/PRESIDENT 20 00	254,505	8,344	0
403 N MARIENFELD MIDLAND, TX 79701				
KAREN MOORE	DIRECTOR 26 00	63,426	10,866	0
403 N MARIENFELD MIDLAND, TX 79701				

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
ADULT PROTECTIVE SERVICES PO BOX 5905 MIDLAND, TX 79704		PC	OPERATING EXPENSES	5,000
AFFECT CHANGE DBA CAREBOX 5555 N LAMAR BLVD E 111 AUSTIN, TX 78751		PC	OPERATING EXPENSES	10,000
AGAPE COUNSELING SERVICES OF WEST TEXAS 3500 N A ST MIDLAND, TX 79705		PC	OPERATING EXPENSE	15,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
AMERICAN RED CROSSPO BOX 60310 MIDLAND, TX 79711		PC	OPERATING EXPENSES	15,000
APHASIA CENTER OF WEST TEXAS 5214 THOMASON DR MIDLAND, TX 79703		PC	OPERATING EXPENSES	15,000
BIG BROTHERS BIG SISTERS OF MIDLAND TX 714 W LOUISIANA MIDLAND, TX 79701		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BOYS AND GIRLS CLUB OF ODESSA 800 EAST 13TH ST ODESSA, TX 79761		PC	OPERATING EXPENSES	98,333
BOYS SCOUTS OF AMERICA 1101 WEST TEXAS AVENUE MIDLAND, TX 79701		PC	OPERATING EXPENSE	15,000
BRITE DIVINITY SCHOOL TCU BOX 298130 FORT WORTH, TX 76129		PC	OPERATING EXPENSES	65,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BROOKWOOD COMMUNITY 1752 FM 1489 BROOKSHIRE, TX 77423		PC	OPERATING EXPENSES	85,000
BUCKNER FOUNDATIONPO BOX 50872 MIDLAND, TX 79710		PC	OPERATING EXPENSES	30,000
BYNUM SCHOOLPO BOX 80175 MIDLAND, TX 79708		PC	OPERATING EXPENSES	40,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CAL FARLEY'S BOYS RANCH PO BOX 1890 AMARILLO, TX 79174		PC	OPERATING EXPENSES	10,000
CAMP FIRE810 WEST WALL MIDLAND, TX 79701		PC	OPERATING EXPENSES	30,000
CANDLELIGHT RANCHPO BOX 26367 AUSTIN, TX 78755		PC	OPERATING EXPENSES	45,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CARRIE TINGLEY HOSPITAL FOUNDATION PO BOX 25424 ALBUQUERQUE, NM 87125		PC	OPERATING EXPENSES	15,000
CASA DE AMIGOS 1101 EAST GARDEN LANE MIDLAND, TX 79701		PC	OPERATING EXPENSES	25,000
CENTER FOR CHILDREN AND FAMILIES 1004 N BIG SPRING ST SUITE 325 MIDLAND, TX 79701		PC	OPERATING EXPENSES	15,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
COMMEMORATIVE AIR FORCE PO BOX 62000 MIDLAND, TX 79711		PC	OPERATING EXPENSE	10,000
COMMUNITIES IN SCHOOLS OF THE PERMIAN BASIN PO BOX 10532 MIDLAND, TX 79711		PC	OPERATING EXPENSES	15,000
COMMUNITY CHILDREN'S CLINIC PO BOX 3328 MIDLAND, TX 79702		PC	OPERATING EXPENSES	15,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CONCHO VALLEY TURNING POINT PO BOX 60072 SAN ANGELO, TX 76904		PC	OPERATING EXPENSE	15,000
EL RENO PUBLIC SCHOOL FOUNDATION INC PO BOX 356 EL RENO, OK 73036		PC	OPERATING EXPENSESOPERATING EXPENSE	25,000
FAMILY PROMISE OF MIDLAND 3500 N A ST 1400 MIDLAND, TX 79705		PC	OPERATING EXPENSE	20,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
FELLOWSHIP OF CHRISTIAN ATHLETES 3500 N A ST STE 2600 MIDLAND, TX 79705		PC	OPERATING EXPENSES	10,000
FOOD PANTRY OF JEFF DAVIS COUNTY PO BOX 244 FORT DAVIS, TX 79734		PC	OPERATING EXPENSE	10,000
FORT STOCKTON COMMUNITY THEATRE INC PO BOX 912 FORT STOCKTON, TX 79735		PC	OPERATING EXPENSE	15,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
FRIENDS OF THE LIVING DESERT PO BOX 100 CARLSBAD, NM 88220		PC	OPERATING EXPENSE	5,000
FRONTIER CASA INCPO BOX 1232 ALPINE, TX 79830		PC	OPERATING EXPENSES	7,500
GEORGE W BUSH CHILDHOOD HOME PO BOX 8586 MIDLAND, TX 79708		PC	OPERATING EXPENSE	5,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
GIRL SCOUTS OF THE DESERT SOUTHWEST 5217 N DIXIE ODESSA, TX 79762		PC	OPERATING EXPENSES	5,000
GRAND COMPANIONS HUMANE SOCIETY PO BOX 1156 FT DAVIS, TX 79734		PC	OPERATING EXPENSES	5,000
HABITAT FOR HUMANITYPO BOX 25555 MIDLAND, TX 79702		PC	OPERATING EXPENSE	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
HEROES AND HORSESPO BOX 35 MANHATTAN, MT 59741		PC	OPERATING EXPENSE	20,000
HIGH SKY CHILDREN'S RANCH 8701 W COUNTY ROAD 60 MIDLAND, TX 79707		PC	OPERATING EXPENSES	100,000
HONOR OUR TROOPS 4044 PENBROOK ST ODESSA, TX 79762		PC	OPERATING EXPENSE	20,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
HONOR VETERANS NOW 103 INDUSTRIAL LOOP FREDRICKSBURG, TX 78624		PC	OPERATING EXPENSE	15,000
I-20 WILDLIFE PRESERVE PO BOX 2906 MIDLAND, TX 79702		PC	OPERATING EXPENSES	33,333
JONI AND FRIENDS 30009 LADYFACE CT AGOURA HILLS, CA 91301		PC	OPERATING EXPENSES	50,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
JOSEPH'S HAMMERPO BOX 7960 HORSESHOE BAY, TX 78657		PC	OPERATING EXPENSES	10,000
JULIETTE FOWLER HOMES INC 1234 ABRAMS RD DALLAS, TX 75214		PC	OPERATING EXPENSE	25,000
JUNIOR ACHIEVEMENT OF WEST TEXAS INC 306 W WALL SUITE 827 MIDLAND, TX 79701		PC	OPERATING EXPENSE	10,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
KELSEY LOGAN ANGEL FUND PO BOX 5072 MIDLAND, TX 79702		PC	OPERATING EXPENSES	10,000
LONESTAR SPCA 4200 N FAIRGROUNDS RD MIDLAND, TX 79705		PC	OPERATING EXPENSES	10,000
MAKE A WISH FOUNDATION WEST TEXAS 407 N BIG SPRING MIDLAND, TX 79701		PC	OPERATING EXPENSES	20,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MANOR PARK2208 N LOOP 250 W MIDLAND, TX 79707		PC	OPERATING EXPENSES	85,000
MARFA EDUCATION FOUNDATION PO BOX 660 MARFA, TX 79843		PC	OPERATING EXPENSES	12,000
MEALS ON WHEELS OF AMARILLO 219 W 7TH AVE AMARILLO, TX 79101		PC	OPERATING EXPENSE	40,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MEALS ON WHEELS OF LUBBOCK 2304 34TH ST LUBBOCK, TX 79411		PC	OPERATING EXPENSES	47,500
MEALS ON WHEELS OF ODESSA PO BOX 15 ODESSA, TX 79760		PC	OPERATING EXPENSES	15,000
MIDLAND BEHAVIORAL HEALTH 400 ROSALIND REDFERN GROVER PWY MIDLAND, TX 79701		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MIDLAND CHILDREN'S REHABILITATION CENTER 802 VENTURA MIDLAND, TX 79705		PC	OPERATING EXPENSES	15,000
MIDLAND COLLEGE FOUNDATION 3600 N GARFIELD MIDLAND, TX 79705		PC	OPERATING EXPENSES	20,000
MIDLAND COLLEGE3600 N GARFIELD MIDLAND, TX 79705		PC	ENDOWED SCHOLARSHIP FUND	20,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MIDLAND COLLEGE3600 N GARFIELD MIDLAND, TX 79705		PC	CAMPUS SPEAKER SERIES	10,000
MIDLAND COMMUNITY THEATRE INC 2000 WEST WADLEY MIDLAND, TX 79705		PC	OPERATING EXPENSES	15,000
MIDLAND COUNTY PUBLIC LIBRARY FOUNDATION 301 W MISSOURI AVE MIDLAND, TX 79701		PC	OPERATING EXPENSES	5,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MIDLAND FESTIVAL BALLET 4410 N MIDKIFF STE C-1 MIDLAND, TX 79705		PC	OPERATING EXPENSES	5,000
MIDLAND MEMORIAL FOUNDATION 400 ROSALIND REDFERN GROVER PWY MIDLAND, TX 79701		PC	OPERATING EXPENSES	10,000
MIDLAND NEED TO READ INC 1709 W WALL ST MIDLAND, TX 79701		PC	OPERATING EXPENSES	15,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MIDLAND RAPE CRISIS & CHILDRENS ADVOCACY CENTER PO BOX 10081 MIDLAND, TX 79702		PC	OPERATING EXPENSES	20,000
MIDLAND SHARED SPACESPO BOX 430 MIDLAND, TX 79702		PC	OPERATING EXPENSE	30,000
MIDLAND-ODESSA SYMPHONY & CHORALE 3100 LAFORCE BLVD MIDLAND, TX 79711		PC	OPERATING EXPENSES	10,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
MISSION AGAPE 2901 MARANATHA PLACE MIDLAND, TX 79707		PC	OPERATING EXPENSES	20,000
MISSION CENTER ADULT DAY SERVICES 3500 N A ST SUITE 1300 MIDLAND, TX 79705		PC	OPERATING EXPENSES	30,000
MUSEUM OF THE SOUTHWEST 1705 W MISSOURI AVE MIDLAND, TX 79701		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
NEW HORIZONS RANCH & CENTER 294 MEDICAL DR ABILENE, TX 79601		PC	OPERATING EXPENSES	15,000
NONPROFIT MANAGEMENT CENTER 3500 N A ST SUITE 2300 MIDLAND, TX 79705		PC	OPERATING EXPENSES	10,000
PARTNERSHIPS FOR CHILDREN PO BOX 204444 AUSTIN, TX 78720		PC	OPERATING EXPENSES	50,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
PERMIAN BASIN AREA FOUNDATION 200 N LORAIN ST STE 500 MIDLAND, TX 79701		PC	OPERATING EXPENSES	20,000
PERMIAN BASIN BOOKIESPO BOX 5870 MIDLAND, TX 79704		PC	OPERATING EXPENSE	5,000
PERMIAN BASIN PBS 9600 WRIGHT DRIVE MIDLAND, TX 79701		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
PERMIAN BASIN PETROLEUM MUSEUM 1500 INTERSTATE 20 WEST MIDLAND, TX 79701		PC	OPERATING EXPENSE	83,334
PERMIAN BASIN REGIONAL COUNCIL ON ALCOHOL & DRUGS 102 EAST 2ND ST ODESSA, TX 79761		PC	OPERATING EXPENSES	10,000
PERMIAN BASIN REHABILITATION CENTER 620 N ALLEGHANEY AVE ODESSA, TX 79761		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
PERMIAN BASIN-BE THE CHANGE PO BOX 52643 MIDLAND, TX 79705		PC	OPERATING EXPENSES	2,500
RECORDING LIBRARY OF WEST TEXAS 3500 N A ST STE 2800 MIDLAND, TX 79705		PC	OPERATING EXPENSES	25,000
ROCK THE DESERT MINISTRIES INC 10 DESTA DR SUITE LL 170 MIDLAND, TX 79705		PC	OPERATING EXPENSES	10,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
RODEO AUSTIN STAR OF TX FAIR AND RODEO 9100 DECKER LAKE RD AUSTIN, TX 78724		PC	OPERATING EXPENSES	58,000
SHARP SERVICESPO BOX 5127 MIDLAND, TX 79704		PC	OPERATING EXPENSES	5,000
SAFE PLACE OF THE PERMIAN BASIN PO BOX 11331 MIDLAND, TX 79702		PC	OPERATING EXPENSES	40,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SAMARITAN COUNSELING CENTER OF WEST TEXAS PO BOX 60132 MIDLAND, TX 79711		PC	OPERATING EXPENSES	10,000
SAMMYS HOUSE2415 TWIN OAKS DR AUSTIN, TX 78757		PC	OPERATING EXPENSES	40,000
SAN ANGELO AREA FOUNDATION 221 S IRVING ST SAN ANGELO, TX 76903		PC	OPERATING EXPENSES	10,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SENIOR LINK MIDLANDPO BOX 80519 MIDLAND, TX 79708		PC	OPERATING EXPENSES	50,000
SHARE WEST TEXAS 3500 N A ST SUITE 2200 MIDLAND, TX 79705		PC	OPERATING EXPENSES	40,000
SIBLEY ENVIRONMENTAL LEARNING CENTER 1307 E WADLEY AVE MIDLAND, TX 79705		PC	OPERATING EXPENSE	5,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SONRISE TRAILSPO BOX 1093 SAN ANGELO, TX 76902		PC	OPERATING EXPENSE	25,000
SPECIAL OLYMPICS TEXAS PB AREA 18 7715 CHEVY CHASE DR 120 AUSTIN, TX 78752		PC	OPERATING EXPENSES	20,000
STEPHENS COLLEGEPO BOX 2006 COLUMBIA, MO 65215		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SUL ROSS STATE UNIVERSITY SRSU BOX C-114 ALPINE, TX 79832		PC	OPERATING EXPENSES	50,000
TEXAS CHAPTER PARALYZED VETERANS 2656 SOUTH LOOP WEST SUITE 130 HOUSTON, TX 77054		PC	OPERATING EXPENSE	25,000
TEXAS CHRISTIAN UNIVERSITY PO BOX 297044 FT WORTH, TX 76129		PC	OPERATING EXPENSES	105,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
TEXAS LIONS CAMPPPO BOX 290247 KERRVILLE, TX 78029		PC	OPERATING EXPENSES	10,000
TEXAS TECH UNIVERSITY HEALTH SCIENCES 800 W 4TH ST ODESSA, TX 79763		PC	OPERATING EXPENSES	105,000
THE CRISIS CENTER 910-B SOUTH GRANT ODESSA, TX 79761		PC	OPERATING EXPENSES	40,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
THE PARAMOUNT ACADEMY FOR THE ARTS PO BOX 1566 AUSTIN, TX 78767		PC	OPERATING EXPENSES	10,000
THE SPRINGBOARD CENTER 200 CORPORATE MIDLAND, TX 79705		PC	OPERATING EXPENSE	60,000
THE SUNSHINE HOUSE 205 E SUL ROSS AVE ALPINE, TX 79830		PC	OPERATING EXPENSES	10,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
THINK TOGETHER 2101 EAST 4TH BLDG B 2ND SANTA ANA, CA 92705		PC	OPERATING EXPENSES	8,000
THRIVE DC1525 NEWSTON STREET NW WASHINGTON DC, DC 20010		PC	OPERATING EXPENSE	10,000
TRINITY OAKS9385 MILLER LANE SAN ANTONIO, TX 78266		PC	OPERATING EXPENSE	35,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
UMC FOUNDATION602 INDIANA AVE LUBBOCK, TX 79415		PC	OPERATING EXPENSESOPERATING EXPENSE	15,000
UNITED WAY OF LEA COUNTY 320 N SHIPP SUITE B HOBBS, NM 88240		PC	OPERATING EXPENSES	15,000
UNITED WAY OF MIDLAND 1209 W WALL MIDLAND, TX 79701		PC	OPERATING EXPENSE	30,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
UNITED WAY OF ODESSAPO BOX 632 ODESSA, TX 79760		PC	OPERATING EXPENSES	10,000
UNIVERSITY OF TEXAS FOUNDATION PO BOX 250 AUSTIN, TX 78767		PC	OPERATING EXPENSES	10,000
UNIVERSITY OF TEXAS PERMIAN BASIN 4901 EAST UNIVERSITY ODESSA, TX 79762		PC	OPERATING EXPENSES	30,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
UNLOCK MINISTRIESPO BOX 7742 MIDLAND, TX 79708		PC	OPERATING EXPENSE	5,000
WARD COUNTY GREATER WORKS 112 E SEALY MONAHANS, TX 79756		PC	OPERATING EXPENSES	25,000
WARD COUNTY SENIOR CITIZEN CENTER 205 EAST 4TH STREET MONAHANS, TX 79756		PC	OPERATING EXPENSE	10,000
Total ► 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
WEST TEXAS FOOD BANKPO BOX 4242 ODESSA, TX 79760		PC	OPERATING EXPENSES	95,000
WILL ROGERS MEMORIAL FOUNDATION PO BOX 2606 CLAREMORE, OK 74018		PC	OPERATING EXPENSE	6,000
WREATHS ACROSS AMERICA PO BOX 249 COLUMBUS FALLS, ME 04623		PC	OPERATING EXPENSE	15,000
Total ▶ 3a				2,806,500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
YMCA OF GREATER WILLIAMSON COUNTY 1812 N MAYS STREET ROUND ROCK, TX 78664		PC	OPERATING EXPENSE	20,000
YOUNG LIFE MIDLAND925 W WADLEY MIDLAND, TX 76705		PC	OPERATING EXPENSES	5,000
Total ▶ 3a				2,806,500

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2018 Depreciation Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Depreciation Schedule

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
COMPUTER	2008-01-31	1,013	506	200DB	5 000000000000	0	0		
COMPUTER	2008-05-14	1,110	555	200DB	5 000000000000	0	0		
COMPUTER	2008-05-14	2,147	1,073	200DB	5 000000000000	0	0		
OFFICE BUILDING	2009-06-30	60,000	13,137	SL	39 000000000000	1,538	0		
FURNITURE AND EQUIPMENT	2010-07-01	942	942	200DB	5 000000000000	0	0		
FURNITURE AND EQUIPMENT	2012-03-01	31,741	13,745	200DB	7 000000000000	1,417	0		
OFFICE BUILDING	2012-03-01	517,547	76,856	SL	39 000000000000	13,270	0		
FURNITURE AND EQUIPMENT	2012-07-01	16,951	8,475	200DB	5 000000000000	0	0		
FURNITURE AND EQUIPMENT	2015-08-12	776	218	200DB	7 000000000000	49	0		
COMPUTER	2015-01-21	3,902	1,389	200DB	5 000000000000	225	0		
COMPUTER - PRINTER	2008-09-20	369	369	200DB	5 000000000000	0	0		

TY 2018 Investments - Other Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
UBS EQUITY FUNDS	AT COST	23,399,782	24,617,340
UBS BOND FUNDS	AT COST	8,008,063	7,767,553
UBS OTHER INVESTMENT FUNDS	AT COST	15,686,261	16,516,607
UBS PARTNERSHIP INVESTMENT	AT COST	372,075	511,406

**TY 2018 Land, Etc.
Schedule**

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
COMPUTER	1,013	1,013	0	
COMPUTER	1,110	1,110	0	
COMPUTER	2,147	2,147	0	
OFFICE BUILDING	60,000	14,675	45,325	
FURNITURE AND EQUIPMENT	942	942	0	
FURNITURE AND EQUIPMENT	31,741	31,033	708	
OFFICE BUILDING	517,547	90,126	427,421	
FURNITURE AND EQUIPMENT	16,951	16,951	0	
FURNITURE AND EQUIPMENT	776	655	121	
COMPUTER	3,902	3,565	337	
COMPUTER - PRINTER	369	369	0	

TY 2018 Legal Fees Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	4,988	3,242		1,746

TY 2018 Other Assets Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Other Assets Schedule

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
OIL & GAS ROYALTY PROPERTIES	6,090,250	6,090,250	12,260,500
ACCUMULATED DEPLETION	-3,413,125	-3,444,580	0
ORGANIZATION COSTS	15,150	15,150	0
OIL AND GAS PURCHASER CLEARING	194	431	

TY 2018 Other Decreases Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Description	Amount
ALPHA KEYS WP XI NONDEDUCTIBLE	163

TY 2018 Other Expenses Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
DUES AND SUBSCRIPTIONS	1,075	1,075		0
INSURANCE	1,445	939		506
OFFICE SUPPLIES	408	408		0
REPAIRS & MAINTENANCE	1,435	1,435		0
SOFTWARE AND COMPUTER EXP	3,910	3,910		0
BANK FEES	30	30		0
ADMINISTRATION FEES	145,937	145,937		0
DATA PROCESSING	3,212	3,212		0
OTHER OIL & GAS ROYALTY EXP	240,225	240,225		0
ALPHA KEYS WP XI PORTFOLIO EXPENSE	7,874	7,874		0

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
CARLYLE CARDINAL IRELAND DOLLAR EXPENSE	5,038	5,038		0
ALPHA KEYS BRASIL PARTNERSHIP EXPENSE	8,843	8,843		0
INVESTMENT INTEREST EXPENSE	7,929	7,929		0

TY 2018 Other Income Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Other Income Schedule

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OIL AND GAS ROYALTIES	3,065,126	3,065,126	3,065,126
OIL LEASE BONUS INCOME	9,170	9,170	9,170
MISC INVESTMENT INCOME	130,403	130,403	130,403
ALPHA KEYS BRASIL FUND	-5	-5	-5
ALPHA KEYS WP XI	285	285	285
ALPHA KEYS WP XI	-894	-894	-894
CARLYLE CARDINAL IRELAND DOLLAR	229	229	229

TY 2018 Other Increases Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Description	Amount
ROUNDING	2

TY 2018 Other Professional Fees Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
INVESTMENT MANAGEMENT FEES	291,581	189,528		102,053
	0	0		0

**TY 2018 Substantial Contributors
Schedule**

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Name	Address
ESTATE OF L WAYNE MOORE	403 N MARIENFELD MIDLAND, TX 79701

TY 2018 Taxes Schedule

Name: WAYNE & JO ANN MOORE CHARITABLE
FOUNDATION

EIN: 20-4808454

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL EXCISE TAX	97,470	0		0
AD VALOREM TAX	45,951	45,951		0
ROYALTY PRODUCTION TAX	157,423	157,423		0
STATE INCOME TAXES	23,753	23,753		0
PAYROLL TAXES	22,624	14,706		7,918

Schedule B (Form 990, 990-EZ, or 990-PF) <small>Department of the Treasury Internal Revenue Service</small>	Schedule of Contributors ▶ Attach to Form 990, 990-EZ, or 990-PF ▶ Go to <u>www.irs.gov/Form990</u> for the latest information	OMB No 1545-0047
		2018
Name of the organization WAYNE & JO ANN MOORE CHARITABLE FOUNDATION		Employer identification number 20-4808454

Organization type (check one)

Filers of:	Section:
Form 990 or 990-EZ	<input type="checkbox"/> 501(c)() (enter number) organization
	<input type="checkbox"/> 4947(a)(1) nonexempt charitable trust not treated as a private foundation
	<input type="checkbox"/> 527 political organization
Form 990-PF	<input checked="" type="checkbox"/> 501(c)(3) exempt private foundation
	<input type="checkbox"/> 4947(a)(1) nonexempt charitable trust treated as a private foundation
	<input type="checkbox"/> 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. . . . ▶ \$ _____

Caution. An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization WAYNE & JO ANN MOORE CHARITABLE FOUNDATION	Employer identification number 20-4808454
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Part I Contributors (See instructions) Use duplicate copies of Part I if additional space is needed			
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	ESTATE OF LEE WAYNE MOORE 403 N MARIENFELD ST MIDLAND, TX 79701	\$ 555,580	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions)

20-4808454

Part II	Noncash Property
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Schedule B (Form 990, 990-EZ, or 990-PF) (2018)

Name of organization WAYNE & JO ANN MOORE CHARITABLE FOUNDATION	Employer identification number 20-4808454
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Part III	Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) ▶ \$ _____ Use duplicate copies of Part III if additional space is needed
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(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	<div></div> <div></div>	<div></div> <div></div>	<div></div> <div></div>
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
	<div></div> <div></div>	<div></div> <div></div>	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
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	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
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(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
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	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
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(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
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	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee
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