

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III ☒

1 Briefly describe the organization's mission:

SEE SCHEDULE O FOR COMPLETE DESCRIPTION THE PURPOSES FOR WHICH THE CORPORATION IS ORGANIZED ARE TO PROMOTE THE EDUCATIONAL PROGRAMS OF KENNESAW STATE UNIVERSITY BY ENCOURAGING PARTICIPATION BY STUDENTS IN RECREATION AND ATHLETIC ACTIVITIES AND CONTESTS AND FOR ASSISTANCE IN PROVIDING SUITABLE PLAYING FIELDS AND FACILITIES, TO PROVIDE ADEQUATE EQUIPMENT AND PERSONNEL NECESSARY FOR THOSE PARTICIPATING IN SUCH ACTIVITIES AND CONTESTS

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☒ Yes ☐ No
If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a	(Code)	(Expenses \$ 2,358,198	including grants of \$	(Revenue \$ 2,429,669)
See Additional Data				

4b	(Code)	(Expenses \$	including grants of \$	(Revenue \$)
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4c	(Code)	(Expenses \$	including grants of \$	(Revenue \$)
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4d	Other program services (Describe in Schedule O)	(Expenses \$	including grants of \$	(Revenue \$)
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4e	Total program service expenses ▶	2,358,198	
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Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII ☐

Contributions, Gifts, Grants
and Other Similar Amounts

	(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
1a Federated campaigns . . .	1a			
b Membership dues . . .	1b			
c Fundraising events . . .	1c	11,424		
d Related organizations	1d			
e Government grants (contributions)	1e			
f All other contributions, gifts, grants, and similar amounts not included above	1f	3,111,122		
g Noncash contributions included in lines 1a-1f \$ _____	494,565			
h Total. Add lines 1a-1f ▶	3,122,546			

Program Service Revenue

	Business Code				
2a ATHLETIC PROGRAMS	713990	1,520,392	1,520,392		
b ATLANTIC SUN/NCAA REVE	713990	805,805	805,805		
c OTHER PROGRAM FEES	713990	103,472	103,472		
d _____					
e _____					
f All other program service revenue					
g Total. Add lines 2a-2f ▶	2,429,669				

Other Revenue

3 Investment income (including dividends, interest, and other similar amounts) ▶		7,104			7,104
4 Income from investment of tax-exempt bond proceeds ▶					
5 Royalties ▶					
6a Gross rents	(i) Real	(ii) Personal			
b Less rental expenses					
c Rental income or (loss)					
d Net rental income or (loss) ▶					
7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other			
b Less cost or other basis and sales expenses					
c Gain or (loss)					
d Net gain or (loss) ▶					
8a Gross income from fundraising events (not including \$ _____ 11,424 of contributions reported on line 1c) See Part IV, line 18 a		42,857			
b Less direct expenses b		30,931			
c Net income or (loss) from fundraising events . . . ▶		11,926			11,926
9a Gross income from gaming activities See Part IV, line 19 a					
b Less direct expenses b					
c Net income or (loss) from gaming activities . . . ▶					
10a Gross sales of inventory, less returns and allowances . . . a					
b Less cost of goods sold . . . b					
c Net income or (loss) from sales of inventory . . . ▶					
Miscellaneous Revenue	Business Code				
11a MISCELLANEOUS	900099	267,197			267,197
b CONCESSIONS	900099	3,736			3,736
c _____					
d All other revenue					
e Total. Add lines 11a-11d ▶		270,933			
12 Total revenue. See Instructions ▶		5,842,178	2,429,669	0	289,963

