Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ Do not enter social security numbers on this form as it may be made public.
▶ Information about Form 990-PF and its instructions is at *www.irs.gov/form990pf*.

OMB No 1545-0052

2017

Open to Public Inspection

For calendar year 2017, or tax year beginning 01-01-2017 , and ending 12-31-2017

Name of foundation
MISSION INCREASE FOUNDATION

A Employer identification number
81-0618279

Number and street (or P O box number if mail is not delivered to street address) 7357 SW BEVELAND STREET NO 200
Room/suite

B Telephone number (see instructions)
(503) 639-7364

City or town, state or province, country, and ZIP or foreign postal code
PORTLAND, OR 97223

C If exemption application is pending, check here ▶ ☐

G Check all that apply ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1. Foreign organizations, check here ▶ ☐
2 Foreign organizations meeting the 85% test, check here and attach computation ▶ ☐

E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ ☐

H Check type of organization ☑ Section 501(c)(3) exempt private foundation
☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

I Fair market value of all assets at end of year *(from Part II, col (c), line 16)*▶$ 19,751,347

J Accounting method ☐ Cash ☑ Accrual ☐ Other (specify)
(Part I, column (d) must be on cash basis)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))*

	Line	Description	(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc , received (attach schedule)	1,589,898			
	2	Check ▶ ☐ if the foundation is **not** required to attach Sch B				
	3	Interest on savings and temporary cash investments				
	4	Dividends and interest from securities	407,483	407,483	407,483	
	5a	Gross rents	191,955	191,955	191,955	
	b	Net rental income or (loss) 77,107				
	6a	Net gain or (loss) from sale of assets not on line 10	510,349			
	b	Gross sales price for all assets on line 6a 2,334,341				
	7	Capital gain net income (from Part IV, line 2)		510,349		
	8	Net short-term capital gain			0	
	9	Income modifications				
	10a	Gross sales less returns and allowances				
	b	Less Cost of goods sold				
	c	Gross profit or (loss) (attach schedule)				
	11	Other income (attach schedule)	3,415	2,816	3,415	
	12	**Total.** Add lines 1 through 11	2,703,100	1,112,603	602,853	
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc	376,806	11,304	11,304	354,198
	14	Other employee salaries and wages	1,392,390	69,619	41,772	1,280,998
	15	Pension plans, employee benefits	506,559	25,328	15,197	466,034
	16a	Legal fees (attach schedule)	14,656	733	440	13,483
	b	Accounting fees (attach schedule)	11,894	595	357	10,943
	c	Other professional fees (attach schedule)	127,845	65,470	1,313	61,062
	17	Interest				
	18	Taxes (attach schedule) (see instructions)				
	19	Depreciation (attach schedule) and depletion	144,955	35,660	144,955	
	20	Occupancy	46,750	0	0	46,750
	21	Travel, conferences, and meetings	265,581	0	0	265,581
	22	Printing and publications	16,108	0	805	15,303
	23	Other expenses (attach schedule)	653,750	130,846	26,228	496,676
	24	**Total operating and administrative expenses.** Add lines 13 through 23	3,557,294	339,555	242,371	3,011,028
	25	Contributions, gifts, grants paid	244,997			244,997
	26	**Total expenses and disbursements.** Add lines 24 and 25	3,802,291	339,555	242,371	3,256,025
	27	Subtract line 26 from line 12				
	a	**Excess of revenue over expenses and disbursements**	-1,099,191			
	b	**Net investment income** (if negative, enter -0-)		773,048		
	c	**Adjusted net income**(if negative, enter -0-)			360,482	

Part II **Balance Sheets** Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)		Beginning of year	End of year	
		(a) Book Value	**(b)** Book Value	**(c)** Fair Market Value
Assets 1	Cash—non-interest-bearing	125,674	467,380	467,380
2	Savings and temporary cash investments	3,725,963	3,565,696	3,565,696
3	Accounts receivable ▶ Less allowance for doubtful accounts ▶			
4	Pledges receivable ▶ Less allowance for doubtful accounts ▶			
5	Grants receivable			
6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
7	Other notes and loans receivable (attach schedule) ▶ Less allowance for doubtful accounts ▶			
8	Inventories for sale or use	58		
9	Prepaid expenses and deferred charges	67,762	57,133	57,133
10a	Investments—U S and state government obligations (attach schedule)			
b	Investments—corporate stock (attach schedule)			
c	Investments—corporate bonds (attach schedule)			
11	Investments—land, buildings, and equipment basis ▶ 2,022,156 Less accumulated depreciation (attach schedule) ▶ 139,889	1,917,927	1,882,267	1,366,040
12	Investments—mortgage loans			
13	Investments—other (attach schedule)	13,115,240	12,469,728	12,469,728
14	Land, buildings, and equipment basis ▶ 2,662,460 Less accumulated depreciation (attach schedule) ▶ 729,457	1,941,444	1,933,003	1,825,320
15	Other assets (describe ▶)	50	50	50
16	**Total assets** (to be completed by all filers—see the instructions Also, see page 1, item I)	20,894,118	20,375,257	19,751,347
Liabilities 17	Accounts payable and accrued expenses	6,576	134,632	
18	Grants payable	42,500	90,001	
19	Deferred revenue			
20	Loans from officers, directors, trustees, and other disqualified persons			
21	Mortgages and other notes payable (attach schedule)			
22	Other liabilities (describe ▶)	6,062	6,062	
23	**Total liabilities**(add lines 17 through 22)	55,138	230,695	
Net Assets or Fund Balances	**Foundations that follow SFAS 117, check here ▶** ☐ **and complete lines 24 through 26 and lines 30 and 31.**			
24	Unrestricted			
25	Temporarily restricted			
26	Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☑ **and complete lines 27 through 31.**			
27	Capital stock, trust principal, or current funds	0	0	
28	Paid-in or capital surplus, or land, bldg , and equipment fund	0	0	
29	Retained earnings, accumulated income, endowment, or other funds	20,838,980	20,144,562	
30	**Total net assets or fund balances** (see instructions)	20,838,980	20,144,562	
31	**Total liabilities and net assets/fund balances** (see instructions)	20,894,118	20,375,257	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	20,838,980
2	Enter amount from Part I, line 27a	2	-1,099,191
3	Other increases not included in line 2 (itemize) ▶	3	404,773
4	Add lines 1, 2, and 3	4	20,144,562
5	Decreases not included in line 2 (itemize) ▶	5	0
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6	20,144,562

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a	PUBLIC TRADED SECURITIES			
b	CAPITAL GAINS DIVIDENDS	P		
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	2,244,576		1,823,992	420,584
b	89,765			89,765
c				
d				
e				

	Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) **or** Losses (from col (h))
	(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a				420,584
b				89,765
c				
d				
e				

2	Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	510,349
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8	3	0

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☑ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2016	3,069,906	18,085,715	0 169742
2015	3,079,264	19,760,982	0 155825
2014	3,660,684	23,035,983	0 158912
2013	4,616,182	26,252,252	0 175839
2012	4,120,007	29,567,149	0 139344

2	**Total** of line 1, column (d)	2	0 799662
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0 159932
4	Enter the net value of noncharitable-use assets for 2017 from Part X, line 5	4	17,099,572
5	Multiply line 4 by line 3	5	2,734,769
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	7,730
7	Add lines 5 and 6	7	2,742,499
8	Enter qualifying distributions from Part XII, line 4	8	3,256,025

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1 Date of ruling or determination letter ________ (attach copy of letter if necessary–see instructions)				
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ ☑ and enter 1% of Part I, line 27b			1	7,730
c	All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)				
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)			2	0
3	Add lines 1 and 2			3	7,730
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)			4	0
5	**Tax based on investment income.** Subtract line 4 from line 3 If zero or less, enter -0-			5	7,730
6	Credits/Payments				
a	2017 estimated tax payments and 2016 overpayment credited to 2017	6a	0		
b	Exempt foreign organizations—tax withheld at source	6b			
c	Tax paid with application for extension of time to file (Form 8868)	6c			
d	Backup withholding erroneously withheld	6d	0		
7	Total credits and payments Add lines 6a through 6d			7	8,000
8	Enter any **penalty** for underpayment of estimated tax Check here ☐ if Form 2220 is attached			8	107
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶			9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶			10	163
11	Enter the amount of line 10 to be **Credited to 2018 estimated tax** ▶ 163 **Refunded** ▶			11	0

Part VII-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see Instructions for definition)?	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year **(1)** On the foundation ▶ $ 0 **(2)** On foundation managers ▶ $ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ▶ $ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col (c), and Part XV*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ OR, WA, AZ, CA, CO, FL, OH, TN, IN, MI, NC, TX			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2017 or the taxable year beginning in 2017 (see instructions for Part XIV)? *If "Yes," complete Part XIV*	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses*	10	Yes	

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions).	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶WWW MISSIONINCREASE ORG

14 The books are in care of ▶DAN DAVIS Telephone no ▶(503) 639-7364

Located at ▶7357 SW BEVELAND STREET NO 200 PORTLAND OR ZIP+4 ▶97223

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —Check here . . . ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year . . . ▶ 15

			Yes	No
16	At any time during calendar year 2017, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR) If "Yes", enter the name of the foreign country ▶			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

			Yes	No
	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			
1a	During the year did the foundation (either directly or indirectly)			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☑ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?. ☐ Yes ☑ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☑ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☑ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?. ☐ Yes ☑ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☑ No			
b	If any answer is "Yes" to 1a(1)-(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53 4941(d)-3 or in a current notice regarding disaster assistance (see instructions)?	1b		No
	Organizations relying on a current notice regarding disaster assistance check here. ▶ ☐			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2017?.	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2017, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2017?. ☐ Yes ☑ No If "Yes," list the years ▶ 20____ , 20____ , 20____ , 20____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions) .	2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here ▶ 20____ , 20____ , 20____ , 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?. ☐ Yes ☑ No			
b	If "Yes," did it have excess business holdings in 2017 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969, **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period?*(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2017).*	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2017?	4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (Continued)

5a	During the year did the foundation pay or incur any amount to				
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☑ No			
	(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?.	☐ Yes ☑ No			
	(3) Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☑ No			
	(4) Provide a grant to an organization other than a charitable, etc , organization described in section 4945(d)(4)(A)? (see instructions).	☐ Yes ☑ No			
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?.	☐ Yes ☑ No			
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53 4945 or in a current notice regarding disaster assistance (see instructions)?		**5b**		
	Organizations relying on a current notice regarding disaster assistance check here. . . . . ▶ ☐				
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?. . . . . *If "Yes," attach the statement required by Regulations section 53 4945–5(d)*	☐ Yes ☐ No			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?.	☐ Yes ☑ No			
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . . . . *If "Yes" to 6b, file Form 8870*		**6b**		No
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☑ No			
b	If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?		**7b**		

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See Additional Data Table				

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
DAVID BROWNLEE 7357 SW BEVELAND ST NO 200 TIGARD, OR 97223	CHIEF OPERATING OFFI 40 00	151,656	24,537	0
TRENTON COMBS 7357 SW BEVELAND ST NO 200 TIGARD, OR 97223	SR VP FIELD OPERATI 40 00	125,555	27,851	0
TARA ANDERSON 7357 SW BEVELAND ST NO 200 TIGARD, OR 97223	AREA DIRECTOR 40 00	122,000	29,781	0
JOHN JEFFRIES 7357 SW BEVELAND ST NO 200 TIGARD, OR 97223	VP CORPORATE OPERATI 40 00	126,943	14,778	0
TRACY NORDYKE 7357 SW BEVELAND ST NO 200 TIGARD, OR 97223	VP TRAINING & CURRIC 40 00	105,184	11,624	0
Total number of other employees paid over $50,000. . . . . ▶				9

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	(b) Type of service	(c) Compensation
TIMOTHY ROZEWSKI 2152 RIVIERA COURT HUBBARD, OR 97032	IT PROGRAMMING	96,750
BRUSHFIRE MOBILE LLC 1 N 1ST STREET PHOENIX, AZ 85004	IT PROGRAMMING	86,452
GIBSON CAPITAL LLC 6600 BROOKTREE COURT SUITE 2200 WEXFORD, PA 15090	INVESTMENT ADVISORY	58,326
JAY HEIN 4955 RILEY MEWS CARMEL, IN 46033	CONSULTING	50,000
Total number of others receiving over $50,000 for professional services. . . . . ▶		0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc	Expenses
1 SUPPORT FOR REGIONAL GIVING TRAINING OFFICES AND DIRECT TRAINING FOR ORGANIZATIONS TO IMPROVE THEIR GIVING PROGRAMS	3,085,425
2 DIRECT GRANT FUNDING FOR OTHER CHARITABLE ORGANIZATIONS	244,997
3	
4	

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments See instructions	
3	
Total. Add lines 1 through 3 . . . . . ▶	0

Part X Minimum Investment Return (All domestic foundations must complete this part Foreign foundations,see instructions)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities.	1a	15,842,510
b	Average of monthly cash balances.	1b	291,311
c	Fair market value of all other assets (see instructions).	1c	1,226,151
d	**Total** (add lines 1a, b, and c).	1d	17,359,972
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation). 1e 0		
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	17,359,972
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	260,400
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3 Enter here and on Part V, line 4	5	17,099,572
6	**Minimum investment return.** Enter 5% of line 5.	6	854,979

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2017 from Part VI, line 5. 2a		
b	Income tax for 2017 (This does not include the tax from Part VI). 2b		
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see instructions).	6	
7	**Distributable amount** as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1.	7	

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26.	1a	3,256,025
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	**Qualifying distributions.** Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	3,256,025
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions).	5	7,730
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4.	6	3,248,295

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years

Part XIII Undistributed Income (see instructions)

		(a) Corpus	(b) Years prior to 2016	(c) 2016	(d) 2017
1 Distributable amount for 2017 from Part XI, line 7					
2 Undistributed income, if any, as of the end of 2017					
a Enter amount for 2016 only.					
b Total for prior years 20____ , 20____ , 20____					
3 Excess distributions carryover, if any, to 2017					
a From 2012.					
b From 2013.					
c From 2014.					
d From 2015.					
e From 2016.					
f Total of lines 3a through e.					
4 Qualifying distributions for 2017 from Part XII, line 4 ▶ $ __________					
a Applied to 2016, but not more than line 2a					
b Applied to undistributed income of prior years (Election required—see instructions).					
c Treated as distributions out of corpus (Election required—see instructions).					
d Applied to 2017 distributable amount.					
e Remaining amount distributed out of corpus					
5 Excess distributions carryover applied to 2017 *(If an amount appears in column (d), the same amount must be shown in column (a))*					
6 Enter the net total of each column as indicated below:					
a Corpus Add lines 3f, 4c, and 4e Subtract line 5					
b Prior years' undistributed income Subtract line 4b from line 2b					
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.					
d Subtract line 6c from line 6b Taxable amount —see instructions					
e Undistributed income for 2016 Subtract line 4a from line 2a Taxable amount—see instructions					
f Undistributed income for 2017 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2018					
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)					
8 Excess distributions carryover from 2012 not applied on line 5 or line 7 (see instructions) . . .					
9 Excess distributions carryover to 2018. Subtract lines 7 and 8 from line 6a					
10 Analysis of line 9					
a Excess from 2013. . . .					
b Excess from 2014. . . .					
c Excess from 2015. . . .					
d Excess from 2016. . . .					
e Excess from 2017. . . .					

Part XIV **Private Operating Foundations** (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2017, enter the date of the ruling. . . . . . . ▶ 2003-09-08

b Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2017	**(b)** 2016	**(c)** 2015	**(d)** 2014	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	360,482	345,021	322,604	362,618	1,390,725
b 85% of line 2a	306,410	293,268	274,213	308,225	1,182,116
c Qualifying distributions from Part XII, line 4 for each year listed	3,256,025	3,073,364	3,085,051	3,672,810	13,087,250
d Amounts included in line 2c not used directly for active conduct of exempt activities	0	0	0	0	0
e Qualifying distributions made directly for active conduct of exempt activities Subtract line 2d from line 2c	3,256,025	3,073,364	3,085,051	3,672,810	13,087,250
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test—enter **(1)** Value of all assets					0
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed	569,986	602,857	658,699	767,866	2,599,408
c "Support" alternative test—enter **(1)** Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					0
(3) Largest amount of support from an exempt organization					0
(4) Gross investment income					0

Part XV **Supplementary Information (Complete this part only if the organization had $5,000 or more in assets at any time during the year—see instructions.)**

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000) (See section 507(d)(2))

See Additional Data Table

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶ ☑ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds If the foundation makes gifts, grants, etc (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a The name, address, and telephone number or email address of the person to whom applications should be addressed

b The form in which applications should be submitted and information and materials they should include

c Any submission deadlines

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year* See Additional Data Table				
Total . . . . ▶ **3a**				194,298
b *Approved for future payment*				
Total . . . . ▶ **3b**				0

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
1 Program service revenue	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
a PUBLICATION SALES					599
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities			14	404,684	2,799
5 Net rental income or (loss) from real estate					
a Debt-financed property					
b Not debt-financed property			16	77,107	
6 Net rental income or (loss) from personal property					
7 Other investment income					2,816
8 Gain or (loss) from sales of assets other than inventory			18	510,349	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue a					
b					
c					
d					
e					
12 Subtotal Add columns (b), (d), and (e)		0		992,140	6,214

13 Total. Add line 12, columns (b), (d), and (e) 13 998,354

(See worksheet in line 13 instructions to verify calculations)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes) (See instructions)
1A	PUBLICATION SALES ARE FROM THE SALES OF MEDIA DEVELOPED TO TRAIN ORGANIZATIONS TO BE MORE EFFECTIVE FUNDRAISERS

Part XVII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations**

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501 (c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash.	1a(1)		No
(2) Other assets.	1a(2)		No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization.	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization.	1b(2)		No
(3) Rental of facilities, equipment, or other assets.	1b(3)		No
(4) Reimbursement arrangements.	1b(4)		No
(5) Loans or loan guarantees.	1b(5)		No
(6) Performance of services or membership or fundraising solicitations.	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c		No

d If the answer to any of the above is "Yes," complete the following schedule Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received

(a) Line No	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☑ No

b If "Yes," complete the following schedule

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge

******	2018-10-23	******
Signature of officer or trustee	Date	Title

May the IRS discuss this return with the preparer shown below (see instr)? ☑ **Yes** ☐ **No**

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
MORGAN PRIDE		2018-10-23		P01273634
Firm's name ▶ DELAP LLP				Firm's EIN ▶93-0418710
Firm's address ▶ 5885 MEADOWS ROAD NO 200 LAKE OSWEGO, OR 97035				Phone no (503) 697-4118

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	Title, and average hours per week **(b)** devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	Expense account, **(e)** other allowances
DAN DAVIS 7357 SW BEVELAND STREET STE 200 TIGARD, OR 97223	PRESIDENT 40 00	184,750	31,159	0
DALE STOCKAMP 7357 SW BEVELAND STREET STE 200 TIGARD, OR 97223	CHAIRMAN 5 00	0	0	0
GAIL STOCKAMP 7357 SW BEVELAND STREET STE 200 TIGARD, OR 97223	BOARD MEMBER 1 00	0	0	0
RON POST 7357 SW BEVELAND STREET STE 200 TIGARD, OR 97223	SECRETARY 1 00	18,000	0	0
STEVE PERRY 7357 SW BEVELAND STREET STE 200 TIGARD, OR 97223	BOARD MEMBER 1 00	0	0	0

Form 990PF Part XV Line 1a - List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000).

DALE STOCKAMP
GAIL STOCKAMP

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND, OR 97229	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	11,050
LUIS PALAU ASSOCIATIONPO BOX 50 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	103,000
LUIS PALAU ASSOCIATION- CITY SERVE PO BOX 50 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000
Total . . . . ▶ **3a**				194,298

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
RESPONDER LIFE 5665 SW MEADOWS DR LAKE OSWEGO, OR 97035	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	12,013
AFRICA NEW LIFE MINISTRIES 8625 SW CASCADE AVE STE 260 BEAVERTON, OR 97008	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	30,000
KINDRED PARTNERSPO BOX 2241 BEAVERTON, OR 97075	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000
Total . . . . ▶ **3a**				194,298

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
LEADING WITH A LIMP 1004 HOLLY TREE GAP ROAD BRENTWOOD, TN 97027	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
MISSIONARY CARE MINISTRY 1791 SNOWS MILL RD BOGART, GA 30622	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
GENEROUS GIVING 7357 SW BEVELAND ST 210 PORTLAND, OR 97223	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000
Total . . . . ▶ **3a**				194,298

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
WESTSIDE CHRISTIAN SCHOOL 7357 SW BEVELAND ST 210 PORTLAND, OR 97223	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200
NMSS- OR CHAPTER 5331 SW MACADAM AVENUE PORTLAND, OR 97239	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000
PORTLAND GOOD FRIDAY BREAKFAST 5765 SW HEWETT BLVD PORTLAND, OR 97221	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	425
Total . . . . ▶ **3a**				194,298

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
TTS YOUNG LIFE GOLF 9786 SW ALABAMA STREET TUALATIN, OR 97062	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,500
WILLAMETTE CHRISTIAN CHURCH 3153 BRANDYWINE DRIVE WEST LINN, OR 97068	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	110
Total . . . . ▶ 3a				194,298

TY 2017 Accounting Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Accounting Fees Schedule

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING FEES	11,894	595	357	10,943

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2017 Depreciation Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	2005-04-15	4,187	1,259	SL	39 000000000000	107	0	107	
NEW CIRCUITS	2008-01-08	506	305	SL	15 000000000000	34	0	34	
BOOKCASES (4), STORAGE CASE, FILE CABINET	2003-12-31	925	925	SL	7 000000000000	0	0	0	
OFFICE FURNITURE	2003-12-31	670	670	SL	7 000000000000	0	0	0	
DELL PROJECTOR 3300	2004-03-09	1,877	1,876	SL	5 000000000000	0	0	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	2004-01-02	3,120	3,120	SL	5 000000000000	0	0	0	
DESKS (2)	2004-09-29	1,732	1,732	SL	7 000000000000	0	0	0	
OFFICE CHAIR	2004-12-15	678	678	SL	7 000000000000	0	0	0	
LCD (2)	2005-01-11	915	915	SL	5 000000000000	0	0	0	
OFFICE DESK	2005-02-10	702	702	SL	7 000000000000	0	0	0	
LCD PROJECTOR	2005-02-18	1,439	1,439	SL	5 000000000000	0	0	0	
LAPTOP FOR COLORADO OFFICE	2006-05-24	1,938	1,938	SL	5 000000000000	0	0	0	
DELL LAPTOP	2006-10-13	1,989	1,989	SL	5 000000000000	0	0	0	
DELL PROJECTOR 3300	2006-12-11	1,019	1,019	SL	5 000000000000	0	0	0	
EXECUTIVE BOW OFFICE DESK	2006-12-11	926	926	SL	7 000000000000	0	0	0	
DELL LAPTOP - J9KTHC1	2007-02-09	1,583	1,583	SL	5 000000000000	0	0	0	
OFFICE DESK - CHRIS JONES	2007-03-02	1,246	1,246	SL	5 000000000000	0	0	0	
DELL LAPTOP - BRGJMC1	2007-03-09	1,794	1,794	SL	5 000000000000	0	0	0	
ADAPTEC SNAP 2010 SERVER	2007-03-29	1,960	1,960	SL	5 000000000000	0	0	0	
ENDEAVOR RETRACTABLE BANNERS (9)	2007-04-23	5,254	5,254	SL	5 000000000000	0	0	0	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	2007-07-05	1,158	1,158	SL	5 000000000000	0	0	0	
DELL LAPTOP - 15YY5D1	2007-07-06	1,510	1,510	SL	5 000000000000	0	0	0	
DELL PROJECTOR 3400 MP-SFO	2007-09-05	997	997	SL	5 000000000000	0	0	0	
DELL LAPTOP - HFX4RD1	2007-09-28	1,498	1,498	SL	5 000000000000	0	0	0	
OFFICE DESK & CREDENZA - RON POST	2007-10-15	2,998	2,998	SL	5 000000000000	0	0	0	
DELL PROJECTOR 3400MP - WLAX	2007-10-18	997	997	SL	5 000000000000	0	0	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	2007-11-01	5,126	5,126	SL	5 000000000000	0	0	0	
DELL PROJECTOR 3400 MP_SFO	2007-11-28	943	943	SL	5 000000000000	0	0	0	
DELL LAPTOP - 5FHQ5F1	2007-12-03	1,624	1,624	SL	5 000000000000	0	0	0	
DELL LAPTOP - 6FHQ5F1	2007-12-03	1,624	1,624	SL	5 000000000000	0	0	0	
DELL PROJECTOR 3400 MP	2008-01-07	1,001	1,001	SL	5 000000000000	0	0	0	
DELL M 1000E BLADE SERVER	2008-02-13	29,122	29,122	SL	5 000000000000	0	0	0	
DELL LAPTOP - TRACY NORDYKE	2008-02-20	1,521	1,521	SL	5 000000000000	0	0	0	
OFFICE FURNITURE - JONATHAN ROE	2008-02-20	1,590	1,590	SL	5 000000000000	0	0	0	
DELL 3400 MP PROJECTOR, REPLACEMENT B	2008-04-02	1,086	1,086	SL	5 000000000000	0	0	0	
DELL LAPTOP - TRENT COMBS	2008-01-04	1,608	1,608	SL	5 000000000000	0	0	0	
WATCHGUARD FIREWALL & ANTIVIRUS	2009-04-14	2,169	2,169	SL	5 000000000000	0	0	0	
BOOKCASES (4), STORAGE CASE, FILE CABINET	2009-05-27	1,124	1,124	SL	5 000000000000	0	0	0	
2 BLADE SERVER, NETWORKING HARDWARE	2009-07-09	8,752	8,752	SL	5 000000000000	0	0	0	
APPLE LAPTOP - DAN DAVIS	2009-10-21	2,497	2,497	SL	5 000000000000	0	0	0	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
CANON PROJECTOR AND SCREEN	2010-03-29	3,385	3,385	SL	5 000000000000	0	0	0	
DELL POWEREDGE M610 BLADE SERVER	2010-04-07	2,385	2,385	SL	5 000000000000	0	0	0	
D6 DELL 600GB 15K RPM SA SCSI HARD	2010-06-21	2,479	2,479	SL	5 000000000000	0	0	0	
DELL PRECISION M6500 LAPTOP - BAXTER	2010-11-27	2,502	2,502	SL	5 000000000000	0	0	0	
HP LASERJET M3035XS	2010-11-30	1,439	1,439	SL	5 000000000000	0	0	0	
DELL E6410 LAPTOP - 44FVSM1	2011-02-15	1,266	1,266	SL	5 000000000000	0	0	0	
DELL E6410 LAPTOP - D7GVSM1	2011-02-15	1,266	1,266	SL	5 000000000000	0	0	0	
DELL E6410 LAPTOP - H7GVSM1	2011-02-15	1,266	1,266	SL	5 000000000000	0	0	0	
DELL 5130CDN PRINTER - DXYS3M1	2011-02-16	1,299	1,299	SL	5 000000000000	0	0	0	
CASIO PROJECTOR XJ-A240	2011-02-25	932	932	SL	5 000000000000	0	0	0	
DELL E6420 LAPTOP - 3R3D5Q1	2011-07-25	1,283	1,283	SL	5 000000000000	0	0	0	
DELL E6420 LAPTOP - CFJ45R1	2011-10-14	1,283	1,283	SL	5 000000000000	0	0	0	
DELL E6420 LAPTOP - JDJ45R1	2011-10-14	1,283	1,283	SL	5 000000000000	0	0	0	
DELL E6420 LAPTOP - HOQ76R1	2011-10-23	1,281	1,281	SL	5 000000000000	0	0	0	
PROJECTOR, 1280X800 2500 LUMENS 5LBS	2012-02-17	1,099	1,063	SL	5 000000000000	36	0	36	
WOOD SLABS	2012-04-02	1,500	1,425	SL	5 000000000000	75	0	75	
TOUCH TABLETS	2012-05-18	11,998	11,000	SL	5 000000000000	998	0	998	
PANASONIC TH-65VX300 65' PLASMA MONITOR	2012-05-18	12,500	11,458	SL	5 000000000000	1,042	0	1,042	
PINOEER ELITE 70' LCD MONITOR	2012-05-18	7,999	7,333	SL	5 000000000000	666	0	666	
BAY AUDIO SPEAKERS AND BOXES	2012-05-18	6,196	5,679	SL	5 000000000000	517	0	517	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
LUTRON CUSTOM SHADE ORDER	2012-05-18	20,805	19,071	SL	5 000000000000	1,734	0	1,734	
TWO PANASONIC PLASMA TV	2012-05-18	3,798	3,483	SL	5 000000000000	315	0	315	
AVOCENT LCD CONSOLE AND KVM	2012-05-26	1,235	1,132	SL	5 000000000000	103	0	103	
BEVELAND LOBBY CHAIRS	2012-06-19	2,291	2,062	SL	5 000000000000	229	0	229	
MITEL PHONES FOR BEVELAND BUILDING	2012-07-11	18,006	16,205	SL	5 000000000000	1,801	0	1,801	
MITEL PHONES FOR BEVELAND BUILDING	2012-07-11	6,789	6,111	SL	5 000000000000	678	0	678	
BEVELAND CLASSROOM CHAIRS	2012-08-29	22,613	19,600	SL	5 000000000000	3,013	0	3,013	
CHRISTMAS LIGHTS ON ROOF	2012-11-16	1,200	980	SL	5 000000000000	220	0	220	
BEVELAND LOBBY RUG AND PAD	2013-07-17	1,560	873	SL	7 000000000000	223	0	223	
OUTDOOR SIGN	2013-01-18	3,645	2,040	SL	7 000000000000	521	0	521	
DELL LAPTOP - TRENT COMBS	2013-03-18	1,169	877	SL	5 000000000000	234	0	234	
MICROSOFT SURFACE WIN 8	2013-05-31	1,264	906	SL	5 000000000000	253	0	253	
DELL LATITUDE E6530 - KARLA ROE	2013-07-03	1,070	749	SL	5 000000000000	214	0	214	
LENOVO LAPTOP - S HARTER	2013-09-26	2,087	1,355	SL	5 000000000000	417	0	417	
LENOVO E351 (A KARJALA)	2013-09-26	799	520	SL	5 000000000000	160	0	160	
LENOVO LAPTOP - TRACY NORDYKE	2013-09-26	798	520	SL	5 000000000000	160	0	160	
LENOVO E351 (SPARE HQ LAPTOP)	2013-09-26	855	556	SL	5 000000000000	171	0	171	
LENOVO DESKTOP (M92P) - DAN DAVIS	2013-09-26	989	643	SL	5 000000000000	198	0	198	
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	2013-09-26	870	566	SL	5 000000000000	174	0	174	
LENOVO DEKTOP (M92P) - SHIRLEY RADFORD)	2013-09-26	870	566	SL	5 000000000000	174	0	174	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
MERAKI WIRELESS ACCESS POINT	2013-10-04	1,531	995	SL	5 000000000000	306	0	306	
MITEL PHONES AND HEADSETS	2013-10-22	2,033	1,289	SL	5 000000000000	407	0	407	
MAC BOOK PRO	2013-10-31	2,160	1,368	SL	5 000000000000	432	0	432	
D DAVIS - MACBOOK AIR	2013-11-05	2,151	1,362	SL	5 000000000000	430	0	430	
NETVANA INTEGRA	2013-11-07	1,919	1,216	SL	5 000000000000	384	0	384	
NUANCE PDF CONVERTER ENTERPRISE	2013-12-30	2,870	1,722	SL	5 000000000000	574	0	574	
DELL LATITUDE E6510 - DAN DAVIS	2010-12-28	2,612	2,612	SL	5 000000000000	0	0	0	
SOFTWARE	2005-10-31	40,000	40,000	SL	3 000000000000	0	0	0	
QUICKBOOKS PREMIER 2009 UPGRADE	2008-12-28	827	827	SL	3 000000000000	0	0	0	
FOGBUGZ SOFTWARE	2008-11-10	1,899	1,899	SL	3 000000000000	0	0	0	
WEB SERVERS SOFTWARE	2008-11-10	3,354	2,516	SL	3 000000000000	0	0	0	
ADOBE FLASH MEDIA INTERACTIVE SERVER SOFTWARE	2012-03-15	2,577	2,577	SL	3 000000000000	0	0	0	
COLD FUSION 10 ENTERPRISE	2013-02-21	4,981	4,981	SL	3 000000000000	0	0	0	
MICROSOFT OFFICE 2013 LICENSES (15)	2013-07-05	1,158	1,158	SL	3 000000000000	0	0	0	
BEVELAND BUILDING - OPERATING	2012-02-22	1,347,794	167,035	SL	39 000000000000	34,559	0	34,559	
BUILDING IMPROVEMENTS	2012-09-04	228,957	66,144	SL	15 000000000000	15,264	0	15,264	
7307 BEVELAND BUILDING - INVESTMENT	2013-11-21	51,581	4,079	SL	39 000000000000	1,323	1,323	1,323	
BUILDING IMPROVEMENTS	2013-04-03	56,823	14,205	SL	15 000000000000	3,788	0	3,788	
7307 BEVELAND BUILDING (GILROY BUILDING)	2014-01-22	1,339,154	100,150	SL	39 000000000000	34,337	34,337	34,337	
MACBOOK PRO	2014-01-03	1,777	1,065	SL	5 000000000000	355	0	355	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
XJ-A251 DLP CASIO, 3000 LUMENS WIDESCREEN	2014-02-28	1,208	685	SL	5 000000000000	242	0	242	
XJ-A251 DLP CASIO	2014-02-28	1,208	685	SL	5 000000000000	242	0	242	
DELL SAN	2014-04-29	18,849	10,053	SL	5 000000000000	3,770	0	3,770	
NEW CAMERAS, NVR, ETHERNET KIT	2014-05-08	32,929	17,563	SL	5 000000000000	6,586	0	6,586	
BARRACUDA WEB APP FIREWALL	2014-06-30	10,199	5,100	SL	5 000000000000	2,040	0	2,040	
POWEREDGE R320, IB	2014-08-14	2,927	1,414	SL	5 000000000000	585	0	585	
POWEREDGE R320, IB	2014-08-14	3,845	1,858	SL	5 000000000000	769	0	769	
E-PORT PLUS 5000 SERIES	2014-08-24	1,363	637	SL	5 000000000000	273	0	273	
GIGABIT SFP	2014-09-30	5,328	2,398	SL	5 000000000000	1,066	0	1,066	
PHONE SYSTEM & PHONES	2014-10-27	38,022	16,475	SL	5 000000000000	7,604	0	7,604	
DELL SECUREWORKS, ISENSOR	2014-01-02	1,664	999	SL	5 000000000000	333	0	333	
BEVELAND LAND - OPERATING	2012-02-22	407,021		L		0	0	0	
7307 BEVELAND LAND - INVESTMENT	2013-11-21	23,419		L		0	0	0	
7307 BEVELAND LAND (GILROY BUILDING)	2014-01-22	608,002		L		0	0	0	
BUILDING IMPROVEMENTS	2015-06-15	9,548	1,008	SL	15 000000000000	637	0	637	
LANDLORD IMPROVEMENTS	2015-06-15	30,128	3,181	SL	15 000000000000	2,009	0	2,009	
SOFTWARE MEMORY	2016-01-23	5,309	973	SL	5 000000000000	1,062	0	1,062	
MICROSOFT LICENSE	2016-01-26	1,284	235	SL	5 000000000000	257	0	257	
POWEREDGE R4	2016-01-26	9,980	1,830	SL	5 000000000000	1,996	0	1,996	
PRODUCT #SRX	2016-02-26	1,599	267	SL	5 000000000000	320	0	320	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
INTEL ICORE I7	2016-04-28	1,800	240	SL	5 000000000000	360	0	360	
CHAIRS, TABLE	2016-05-26	1,262	147	SL	5 000000000000	252	0	252	
INTEL ICORE I7	2016-05-17	1,800	210	SL	5 000000000000	360	0	360	
INTEL ICORE I7	2016-05-18	1,800	210	SL	5 000000000000	360	0	360	
LENOVA YOGA 9	2016-05-18	1,400	163	SL	5 000000000000	280	0	280	
ULTRA HD TOUCH	2016-05-19	1,700	198	SL	5 000000000000	340	0	340	
JARVIS 3 BAMMOO	2016-07-08	1,447	145	SL	5 000000000000	289	0	289	
PRECOR UPRIGHT	2016-08-23	1,804	120	SL	5 000000000000	361	0	361	
OFFICE WORKSTATIONS	2017-09-05	19,764		SL	7 000000000000	941	0	941	
MONITOR ARMS & MOBILE PEDS	2017-09-13	2,514		SL	7 000000000000	120	0	120	
PROPOSAL 65574 INVOICE 58416	2017-09-14	6,588		SL	7 000000000000	314	0	314	
PROJECT 54-55 INVOICE 58773	2017-11-07	2,514		SL	7 000000000000	60	0	60	
DAIKIN DUCTLESS SYSTEM	2017-07-06	5,950		SL	7 000000000000	425	0	425	
DELL XPS COMPUTER	2017-02-28	3,484		SL	5 000000000000	581	0	581	
MJLQ2LL/A	2017-02-28	2,308		SL	5 000000000000	385	0	385	
MBP 13 3	2017-02-28	1,597		SL	5 000000000000	266	0	266	
SHORTLY VIP P	2017-03-22	4,726		SL	5 000000000000	709	0	709	
DELL XPS COMPUTER	2017-05-23	1,742		SL	5 000000000000	203	0	203	
DELL XPS COMPUTER	2017-05-23	1,742		SL	5 000000000000	203	0	203	
DELL XPS COMPUTER	2017-06-29	1,742		SL	5 000000000000	174	0	174	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
DELL COMPUTER	2017-06-29	1,742		SL	5 000000000000	174	0	174	
TENANT WORKS	2017-10-19	36,253		SL	7 000000000000	863	0	863	
DELL XPS COMPUTER	2017-12-31	2,038		SL	5 000000000000	0	0	0	
DELL XPS COMPUTER	2017-12-31	2,038		SL	5 000000000000	0	0	0	
DELL XPS COMPUTER	2017-12-31	2,038		SL	5 000000000000	0	0	0	
FOGBUGZ SOFTWARE	2017-03-22	2,073		SL	3 000000000000	518	0	518	

TY 2017 Investments - Land Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category/ Item	Cost/Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
7307 BEVELAND BUILDING - INVESTMENT	51,581	5,402	46,179	0
7307 BEVELAND BUILDING (GILROY BUILDING)	1,339,154	134,487	1,204,667	966,870
7307 BEVELAND LAND - INVESTMENT	23,419	0	23,419	0
7307 BEVELAND LAND (GILROY BUILDING)	608,002	0	608,002	399,170

TY 2017 Investments - Other Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
INVESTMENTS	AT COST	12,469,728	12,469,728

TY 2017 Land, Etc. Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	4,187	1,366	2,821	
NEW CIRCUITS	506	339	167	
BOOKCASES (4), STORAGE CASE, FILE CABINET	925	925	0	
OFFICE FURNITURE	670	670	0	
DELL PROJECTOR 3300	1,877	1,876	1	
DELL POWEREDGE 2900 SERVER - HGNKOF	3,120	3,120	0	
DESKS (2)	1,732	1,732	0	
OFFICE CHAIR	678	678	0	
LCD (2)	915	915	0	
OFFICE DESK	702	702	0	
LCD PROJECTOR	1,439	1,439	0	
LAPTOP FOR COLORADO OFFICE	1,938	1,938	0	
DELL LAPTOP	1,989	1,989	0	
DELL PROJECTOR 3300	1,019	1,019	0	
EXECUTIVE BOW OFFICE DESK	926	926	0	
DELL LAPTOP - J9KTHC1	1,583	1,583	0	
OFFICE DESK - CHRIS JONES	1,246	1,246	0	
DELL LAPTOP - BRGJMC1	1,794	1,794	0	
ADAPTEC SNAP 2010 SERVER	1,960	1,960	0	
ENDEAVOR RETRACTABLE BANNERS (9)	5,254	5,254	0	
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	1,158	1,158	0	
DELL LAPTOP - 15YY5D1	1,510	1,510	0	
DELL PROJECTOR 3400 MP-SFO	997	997	0	
DELL LAPTOP - HFX4RD1	1,498	1,498	0	
OFFICE DESK & CREDENZA - RON POST	2,998	2,998	0	
DELL PROJECTOR 3400MP - WLAX	997	997	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	5,126	5,126	0	
DELL PROJECTOR 3400 MP_SFO	943	943	0	
DELL LAPTOP - 5FHQ5F1	1,624	1,624	0	
DELL LAPTOP - 6FHQ5F1	1,624	1,624	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
DELL PROJECTOR 3400 MP	1,001	1,001	0	
DELL M 1000E BLADE SERVER	29,122	29,122	0	
DELL LAPTOP - TRACY NORDYKE	1,521	1,521	0	
OFFICE FURNITURE - JONATHAN ROE	1,590	1,590	0	
DELL 3400 MP PROJECTOR, REPLACEMENT B	1,086	1,086	0	
DELL LAPTOP - TRENT COMBS	1,608	1,608	0	
WATCHGUARD FIREWALL & ANTIVIRUS	2,169	2,169	0	
BOOKCASES (4), STORAGE CASE, FILE CABINET	1,124	1,124	0	
2 BLADE SERVER, NETWORKING HARDWARE	8,752	8,752	0	
APPLE LAPTOP - DAN DAVIS	2,497	2,497	0	
CANON PROJECTOR AND SCREEN	3,385	3,385	0	
DELL POWEREDGE M610 BLADE SERVER	2,385	2,385	0	
D6 DELL 600GB 15K RPM SA SCSI HARD	2,479	2,479	0	
DELL PRECISION M6500 LAPTOP - BAXTER	2,502	2,502	0	
HP LASERJET M3035XS	1,439	1,439	0	
DELL E6410 LAPTOP - 44FVSM1	1,266	1,266	0	
DELL E6410 LAPTOP - D7GVSM1	1,266	1,266	0	
DELL E6410 LAPTOP - H7GVSM1	1,266	1,266	0	
DELL 5130CDN PRINTER - DXYS3M1	1,299	1,299	0	
CASIO PROJECTOR XJ-A240	932	932	0	
DELL E6420 LAPTOP - 3R3D5Q1	1,283	1,283	0	
DELL E6420 LAPTOP - CFJ45R1	1,283	1,283	0	
DELL E6420 LAPTOP - JDJ45R1	1,283	1,283	0	
DELL E6420 LAPTOP - HOQ76R1	1,281	1,281	0	
PROJECTOR, 1280X800 2500 LUMENS 5LBS	1,099	1,099	0	
WOOD SLABS	1,500	1,500	0	
TOUCH TABLETS	11,998	11,998	0	
PANASONIC TH-65VX300 65' PLASMA MONITOR	12,500	12,500	0	
PINOEER ELITE 70' LCD MONITOR	7,999	7,999	0	
BAY AUDIO SPEAKERS AND BOXES	6,196	6,196	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LUTRON CUSTOM SHADE ORDER	20,805	20,805	0	
TWO PANASONIC PLASMA TV	3,798	3,798	0	
AVOCENT LCD CONSOLE AND KVM	1,235	1,235	0	
BEVELAND LOBBY CHAIRS	2,291	2,291	0	
MITEL PHONES FOR BEVELAND BUILDING	18,006	18,006	0	
MITEL PHONES FOR BEVELAND BUILDING	6,789	6,789	0	
BEVELAND CLASSROOM CHAIRS	22,613	22,613	0	
CHRISTMAS LIGHTS ON ROOF	1,200	1,200	0	
BEVELAND LOBBY RUG AND PAD	1,560	1,096	464	
OUTDOOR SIGN	3,645	2,561	1,084	
DELL LAPTOP - TRENT COMBS	1,169	1,111	58	
MICROSOFT SURFACE WIN 8	1,264	1,159	105	
DELL LATITUDE E6530 - KARLA ROE	1,070	963	107	
LENOVO LAPTOP - S. HARTER	2,087	1,772	315	
LENOVO E351 (A. KARJALA)	799	680	119	
LENOVO LAPTOP - TRACY NORDYKE	798	680	118	
LENOVO E351 (SPARE HQ LAPTOP)	855	727	128	
LENOVO DESKTOP (M92P) - DAN DAVIS	989	841	148	
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	870	740	130	
LENOVO DEKTOP (M92P) - SHIRLEY RADFORD)	870	740	130	
MERAKI WIRELESS ACCESS POINT	1,531	1,301	230	
MITEL PHONES AND HEADSETS	2,033	1,696	337	
MAC BOOK PRO	2,160	1,800	360	
D. DAVIS - MACBOOK AIR	2,151	1,792	359	
NETVANA INTEGRA	1,919	1,600	319	
NUANCE PDF CONVERTER ENTERPRISE	2,870	2,296	574	
DELL LATITUDE E6510 - DAN DAVIS	2,612	2,612	0	
SOFTWARE	40,000	40,000	0	
QUICKBOOKS PREMIER 2009 UPGRADE	827	827	0	
FOGBUGZ SOFTWARE	1,899	1,899	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
WEB SERVERS SOFTWARE	3,354	2,516	838	
ADOBE FLASH MEDIA INTERACTIVE SERVER SOFTWARE	2,577	2,577	0	
COLD FUSION 10 ENTERPRISE	4,981	4,981	0	
MICROSOFT OFFICE 2013 LICENSES (15)	1,158	1,158	0	
BEVELAND BUILDING - OPERATING	1,347,794	201,594	1,146,200	1,437,230
BUILDING IMPROVEMENTS	228,957	81,408	147,549	
BUILDING IMPROVEMENTS	56,823	17,993	38,830	
MACBOOK PRO	1,777	1,420	357	
XJ-A251 DLP CASIO, 3000 LUMENS WIDESCREEN	1,208	927	281	
XJ-A251 DLP CASIO	1,208	927	281	
DELL SAN	18,849	13,823	5,026	
NEW CAMERAS, NVR, ETHERNET KIT	32,929	24,149	8,780	
BARRACUDA WEB APP FIREWALL	10,199	7,140	3,059	
POWEREDGE R320, IB	2,927	1,999	928	
POWEREDGE R320, IB	3,845	2,627	1,218	
E-PORT PLUS 5000 SERIES	1,363	910	453	
GIGABIT SFP	5,328	3,464	1,864	
PHONE SYSTEM & PHONES	38,022	24,079	13,943	
DELL SECUREWORKS, ISENSOR	1,664	1,332	332	
BEVELAND LAND - OPERATING	407,021	0	407,021	338,090
BUILDING IMPROVEMENTS	9,548	1,645	7,903	
LANDLORD IMPROVEMENTS	30,128	5,190	24,938	
SOFTWARE MEMORY	5,309	2,035	3,274	
MICROSOFT LICENSE	1,284	492	792	
POWEREDGE R4	9,980	3,826	6,154	
PRODUCT #SRX	1,599	587	1,012	
INTEL ICORE I7	1,800	600	1,200	
CHAIRS, TABLE	1,262	399	863	
INTEL ICORE I7	1,800	570	1,230	
INTEL ICORE I7	1,800	570	1,230	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LENOVA YOGA 9	1,400	443	957	
ULTRA HD TOUCH	1,700	538	1,162	
JARVIS 3 BAMMOO	1,447	434	1,013	
PRECOR UPRIGHT	1,804	481	1,323	
OFFICE WORKSTATIONS	19,764	941	18,823	
MONITOR ARMS & MOBILE PEDS	2,514	120	2,394	
PROPOSAL 65574 INVOICE 58416	6,588	314	6,274	
PROJECT 54-55 INVOICE 58773	2,514	60	2,454	
DAIKIN DUCTLESS SYSTEM	5,950	425	5,525	
DELL XPS COMPUTER	3,484	581	2,903	
MJLQ2LL/A	2,308	385	1,923	
MBP 13.3	1,597	266	1,331	
SHORTLY VIP P	4,726	709	4,017	
DELL XPS COMPUTER	1,742	203	1,539	
DELL XPS COMPUTER	1,742	203	1,539	
DELL XPS COMPUTER	1,742	174	1,568	
DELL COMPUTER	1,742	174	1,568	
TENANT WORKS	36,253	863	35,390	
DELL XPS COMPUTER	2,038	0	2,038	
DELL XPS COMPUTER	2,038	0	2,038	
DELL XPS COMPUTER	2,038	0	2,038	
FOGBUGZ SOFTWARE	2,073	518	1,555	

TY 2017 Legal Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	14,656	733	440	13,483

TY 2017 Other Assets Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Assets Schedule

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
DEPOSITS	50	50	50

TY 2017 Other Expenses Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK CHARGES	-411	0	-21	-390
POSTAGE & SHIPPING	3,777	189	189	3,399
SUPPLIES	12,143	0	607	11,536
DUES & SUBSCRIPTIONS	18,259	0	913	17,346
MISCELLANEOUS	18,634	0	932	17,702
INSURANCE	29,113	0	1,456	27,657
TELEPHONE & COMMUNICATIONS	29,404	1,470	1,470	26,464
MARKETING	69,184	0	3,459	65,725
RENTAL EXPENSES	79,187	79,187	0	0
INFORMATION TECHNOLOGY	344,460	0	17,223	327,237

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL SETTLEMENTS	50,000	50,000	0	0

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TY 2017 Other Income Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Other Income Schedule

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
FEDERAL TAX REFUND	2,816	2,816	2,816
PUBLICATION SALES	599		599

TY 2017 Other Increases Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Amount
UNREALIZED GAINS	404,672
PRIOR PERIOD ADJUSTMENT	101

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TY 2017 Other Liabilities Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Beginning of Year - Book Value	End of Year - Book Value
SECURITY DEPOSITS	6,062	6,062

TY 2017 Other Professional Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PROFESSIONAL FEES	65,658	3,283	1,313	61,062
CUSTODIAL FEES	62,187	62,187	0	0

TY 2017 Substantial Contributors Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Name	Address
CARL JOAN STOCKAMP	9212 120TH AVE SE NEWCASTLE, WA 98056
CURT JULIE MEULER	PO BOX 1674 RIDGEFIELD, WA 98642
DAN MEGAN DAVIS	7357 SW BEVELAND STE 200 PORTLAND, OR 97223
DAVID CELIA STOCKAMP	775 HEMLOCK ST LAKE OSWEGO, OR 97034
JOSHUA DANIELLE MEULER	10519 NE 21ST CT VANCOUVER, WA 98686
STEPHEN GRACE MERCER	3940 ORCHARD RD SE SMYRNA, GA 30080

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Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990, 990-EZ, or 990-PF**
▶ **Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at** ***www irs gov/form990***

OMB No 1545-0047

2017

Name of the organization	**Employer identification number**
MISSION INCREASE FOUNDATION	81-0618279

Organization type (check one)

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or other property) from any one contributor Complete Parts I and II See instructions for determining a contributor's total contributions

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1 Complete Parts I and II

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals Complete Parts I, II, and III

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc , purposes, but no such contributions totaled more than $1,000 If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc , contributions totaling $5,000 or more during the year . . . . ▶ $ ____________

Caution. An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Part I **Contributors** (See Instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
	See Additional Data Table	$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

Name of organization	**Employer identification number**
MISSION INCREASE FOUNDATION	81-0618279

Part II **Noncash Property** (See instructions) Use duplicate copies of Part II if additional space is needed

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

Name of organization
MISSION INCREASE FOUNDATION

Employer identification number
81-0618279

Part III *Exclusively* religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor. Complete columns **(a)** through **(e) and** the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ $ ____________

Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

Additional Data

Software ID:
Software Version:
EIN: 81-0618279
Name: MISSION INCREASE FOUNDATION

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	JODY HUMBER 26829 N 7TH LANE PHOENIX, AZ 85085	$ 35,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
2	GIVING HOPE WORLDWIDE FOUNDATION 7175 E CAMELBACK RD 1204 SCOTTSDALE, AZ 85251	$ 37,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
3	NATIONAL CHRISTIAN CHARITABLE FOUNDATION 11625 RAINWATER DR SUITE 500 ALPHARETTA, GA 30009	$ 600,802	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
4	BRENTWOOD BAPTIST CHURCH 7777 CONCORD ROAD BRENTWOOD, TN 37027	$ 95,968	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
5	IHS FOUNDATION PO BOX 23455 CHAGRIN FALLS, OH 44023	$ 103,443	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
6	MARKETPLACE ONE CHARITIES 1 NORTH FIRST STREET SUITE 700 PHOENIX, AZ 85004	$ 94,469	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	ESTATE OF DOROTHY L WEBER 80143 PALM CIRCLE DRIVE LA QUINTA, CA92253	$ 100,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
8	GENEROUS GIVING INC 820 BROAD STREET SUITE 300 CHATANOOGA, TN37402	$ 22,500	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
9	GLOBAL OUTREACH 360 LLC 7007 W HAPPY VALLEY ROAD PEORIA, AZ85383	$ 20,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
10	CORNERSTONE COMMUNITY CHURCH 34570 MONTE VISTA DRIVE WILDOMAR, CA92595	$ 55,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
11	ALIA 130 E JOHN CARPENTER FRWY SUITE 400 IRVING, TX75062	$ 70,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
12	DALE GAIL STOCKCAMP 7357 SW BEVELAND ST SUITE 200 TIGARD, OR97223	$ 270,019	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)