

For calendar year 2017, or tax year beginning 01-01-2017, and ending 12-31-2017

Name of foundation Paso del Norte Health Foundation		A Employer identification number 74-1143071	
Number and street (or P O box number if mail is not delivered to street address) 221 N Kansas St		Room/suite	B Telephone number (see instructions) (915) 544-7636
City or town, state or province, country, and ZIP or foreign postal code El Paso, TX 79901		C If exemption application is pending, check here ☐	
G Check all that apply ☐ Initial return ☐ Final return ☐ Address change ☐ Initial return of a former public charity ☐ Amended return ☐ Name change		D 1. Foreign organizations, check here ☐ 2 Foreign organizations meeting the 85% test, check here and attach computation ☐	
H Check type of organization ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐	
I Fair market value of all assets at end of year (from Part II, col (c), line 16) \$ 248,031,016		F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐	
J Accounting method ☐ Cash ☒ Accrual ☐ Other (specify) (Part I, column (d) must be on cash basis)			

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	5,751			
	2 Check ☒ If the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments				
	4 Dividends and interest from securities	12,769	12,769		
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10 	19,253,943			
	b Gross sales price for all assets on line 6a 41,267,923				
	7 Capital gain net income (from Part IV, line 2)		19,142,243		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule) 	6,738,822	5,794,998	130,667	
	12 Total. Add lines 1 through 11	26,011,285	24,950,010	130,667	
	13 Compensation of officers, directors, trustees, etc	360,086			359,595
	14 Other employee salaries and wages	768,274	25,968	59,032	669,467
	15 Pension plans, employee benefits	343,053	6,330		340,921
	16a Legal fees (attach schedule) 	29,011			28,785
	b Accounting fees (attach schedule) 	40,622	19,511		34,622
	c Other professional fees (attach schedule) 	1,210,624	437,190	38,500	597,376
	17 Interest				
	18 Taxes (attach schedule) (see instructions) 	475,621			
	19 Depreciation (attach schedule) and depletion 	122,574			
	20 Occupancy	194,157		33,135	160,738
	21 Travel, conferences, and meetings	31,267			31,186
	22 Printing and publications	24,038			24,073
	23 Other expenses (attach schedule) 	1,867,739	855,686		223,265
	24 Total operating and administrative expenses. Add lines 13 through 23	5,467,066	1,344,685	130,667	2,470,028
	25 Contributions, gifts, grants paid	10,046,680			8,611,345
	26 Total expenses and disbursements. Add lines 24 and 25	15,513,746	1,344,685	130,667	11,081,373
	27 Subtract line 26 from line 12				
	a Excess of revenue over expenses and disbursements	10,497,539			
	b Net investment income (if negative, enter -0-)		23,605,325		
c Adjusted net income(if negative, enter -0-)					

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)		
		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	136,583	256,137	256,137
	2 Savings and temporary cash investments	1,022,606	1,137,240	1,137,240
	3 Accounts receivable ▶ <u>128,547</u>			
	Less allowance for doubtful accounts ▶ _____	31,483	128,547	128,547
	4 Pledges receivable ▶ _____			
	Less allowance for doubtful accounts ▶ _____			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶ _____			
	Less allowance for doubtful accounts ▶ _____			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	17,226	17,143	17,143
	10a Investments—U S and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)	18,309	19,088	19,088
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment basis ▶ _____			
Less accumulated depreciation (attach schedule) ▶ _____				
12 Investments—mortgage loans				
13 Investments—other (attach schedule)	218,888,168	245,799,596	245,799,596	
14 Land, buildings, and equipment basis ▶ <u>1,345,587</u>				
Less accumulated depreciation (attach schedule) ▶ <u>863,571</u>	556,858	482,016	482,016	
15 Other assets (describe ▶ _____)	177,621	191,249	191,249	
16 Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	220,848,854	248,031,016	248,031,016	
Liabilities	17 Accounts payable and accrued expenses	680,569	718,872	
	18 Grants payable	7,521,872	8,925,184	
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe ▶ _____)	1,470,387	4,243,712	
	23 Total liabilities (add lines 17 through 22)	9,672,828	13,887,768	
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ ☒ and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted	211,157,026	234,133,248	
	25 Temporarily restricted	10,000	10,000	
	26 Permanently restricted	9,000		
	Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds			
	28 Paid-in or capital surplus, or land, bldg, and equipment fund			
	29 Retained earnings, accumulated income, endowment, or other funds			
	30 Total net assets or fund balances (see instructions)	211,176,026	234,143,248	
	31 Total liabilities and net assets/fund balances (see instructions) .	220,848,854	248,031,016	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	211,176,026
2 Enter amount from Part I, line 27a	2	10,497,539
3 Other increases not included in line 2 (itemize) ▶ _____	3	12,469,683
4 Add lines 1, 2, and 3	4	234,143,248
5 Decreases not included in line 2 (itemize) ▶ _____	5	
6 Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30 .	6	234,143,248

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a Publicly traded securities				
b Passthrough - capital gain				
c Less K-1 Cap Gain UBTI reported on 990-T				
d Disposal of equipment		P	2017-01-01	2017-12-01
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 25,068,204		22,013,980	3,054,224
b 16,201,519			16,201,519
c 111,700			-111,700
d 1,800			-1,800
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a			3,054,224
b			16,201,519
c			-111,700
d			-1,800
e			

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	19,142,243
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8		3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?



Yes



No

If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2016	10,978,409	215,987,294	0 05083
2015	11,341,939	223,495,854	0 05075
2014	10,269,943	228,472,631	0 04495
2013	8,901,914	211,857,056	0 04202
2012	5,527,498	191,861,971	0 02881

2 Total of line 1, column (d)	2	0 217355
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0 043471
4 Enter the net value of noncharitable-use assets for 2017 from Part X, line 5	4	233,464,744
5 Multiply line 4 by line 3	5	10,148,946
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	236,053
7 Add lines 5 and 6	7	10,384,999
8 Enter qualifying distributions from Part XII, line 4	8	11,130,904

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1 Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b	1	236,053
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	
3	Add lines 1 and 2.	3	236,053
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	236,053
6	Credits/Payments		
a	2017 estimated tax payments and 2016 overpayment credited to 2017	6a	347,500
b	Exempt foreign organizations—tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	
d	Backup withholding erroneously withheld	6d	
7	Total credits and payments. Add lines 6a through 6d.	7	347,500
8	Enter any penalty for underpayment of estimated tax. Check here ☒ if Form 2220 is attached	8	
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	111,447
11	Enter the amount of line 10 to be Credited to 2018 estimated tax ☐ 82,500 Refunded ☐	11	28,947

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a	No
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see Instructions for definition)? <i>If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities</i>	1b	No
c Did the foundation file Form 1120-POL for this year?	1c	No
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation ☐ \$ _____ (2) On foundation managers ☐ \$ _____		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ☐ \$ _____		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? <i>If "Yes," attach a detailed description of the activities</i>	2	No
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? <i>If "Yes," attach a conformed copy of the changes</i>	3	No
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a	Yes
b If "Yes," has it filed a tax return on Form 990-T for this year?	4b	Yes
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? <i>If "Yes," attach the statement required by General Instruction T</i>	5	No
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes
7 Did the foundation have at least \$5,000 in assets at any time during the year? <i>If "Yes," complete Part II, col (c), and Part XV</i>	7	Yes
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ☐ TX _____		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? <i>If "No," attach explanation</i> .	8b	Yes
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2017 or the taxable year beginning in 2017 (see instructions for Part XIV)? <i>If "Yes," complete Part XIV</i>	9	No
10 Did any persons become substantial contributors during the tax year? <i>If "Yes," attach a schedule listing their names and addresses</i>	10	No

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions).	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► <u>www.pdnhf.org</u>	13	Yes	
14	The books are in care of ► <u>Marcela Garcia VP of Finance</u> Telephone no ► <u>(915) 544-7636</u>			

Located at ► 221 N Kansas St Ste 1900 El Paso TX ZIP+4 ► 79901

15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —Check here	☐		
	and enter the amount of tax-exempt interest received or accrued during the year	► 15		
16	At any time during calendar year 2017, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
	See instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR). If "Yes," enter the name of the foreign country ►			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

1a	During the year did the foundation (either directly or indirectly)		Yes	No
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No			
	(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☒ No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)?	1b		No
	Organizations relying on a current notice regarding disaster assistance check here.			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2017?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2017, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2017?		☐ Yes ☒ No	
	If "Yes," list the years ► 20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions)	2b		No
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ► 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?		☐ Yes ☒ No	
b	If "Yes," did it have excess business holdings in 2017 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2017).	3b		No
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2017?	4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (Continued)

5a	During the year did the foundation pay or incur any amount to			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☒ No		
	(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?	☐ Yes ☒ No		
	(3) Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☒ No		
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions).	☒ Yes ☐ No		
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐ Yes ☒ No		
b	If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?	☐	5b	No
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	☒ Yes ☐ No		
	<i>If "Yes," attach the statement required by Regulations section 53.4945–5(d)</i>			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐ Yes ☒ No		
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	☐ Yes ☒ No	6b	No
	<i>If "Yes" to 6b, file Form 8870</i>			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☒ No		
b	If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?	☐ Yes ☒ No	7b	No

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1

List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	Title, and average hours per week (b) devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	Expense account, (e) other allowances
See Additional Data Table				

2

Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	Title, and average hours per week (b) devoted to position	(c) Compensation	Contributions to employee benefit plans and deferred compensation (d)	Expense account, (e) other allowances
Michael Kelly 221 N Kansas St Ste 1900 El Paso, TX 79901	VP Programs 40 00	141,975	30,660	
Enrique Mata 221 N Kansas St Ste 1900 El Paso, TX 79901	Sr Program Officer 40 00	116,507	27,824	
Ida Ortegon 221 N Kansas St Ste 1900 El Paso, TX 79901	Dir Communications 40 00	80,029	20,077	
Sylvia Soto 221 N Kansas St Ste 1900 El Paso, TX 79901	Dir of Operations 40 00	79,585	16,863	
Juanita Galaviz 221 N Kansas St Ste 1900 El Paso, TX 79901	Program Admin 40 00	74,035	15,752	
Total number of other employees paid over \$50,000. ▶				4

3

Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
AON Hewitt Investment Consulting Inc 39584 Treasury Center Chicago, IL 60601	Investment consult	342,251
Invesco 1555 Peachtree Street NE Ste 1800 Atlanta, GA 30309	Investment mgmt	149,751
Wells Fargo Bank 733 Marquette Ave Suite 800 Minneapolis, MN 55479	Custodian	85,246
Makios 10730 Pebble Hills Blvd El Paso, TX 79935	Consulting-IT	82,572
Meridian Green Works PO Box 2803 Pflugerville, TX 78660	Consulting-Prog Svs	195,892
Total number of others receiving over \$50,000 for professional services. ▶		4

Part IX-A

Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc

	Expenses
1 REALIZE is a unique leadership experience to address regional health needs. The Executive Program includes assessments, two off-site experiences, executive coaching, and at least five cohort connect learning sessions. It was founded on a transformational leadership model and has graduated 60 participants. The Board Program includes trainings for nonprofits board members in the Region.	177,613
2 El Paso Behavioral Health Consortium is an initiative working to improve the El Paso community behavioral health system. The Consortium's aim is to build ongoing collaboration where all partners are welcome, empowered, and unified to achieve a behavioral health system where people have access to the services they need, where and when they need them. The Foundation is a neutral facilitator for the Consortium. The Foundation's Senior Program Officer serves as the Executive Director for the Consortium.	109,443
3	
4	

Part IX-B

Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3 ▶	

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities.	1a	189,374,835
b	Average of monthly cash balances.	1b	1,231,692
c	Fair market value of all other assets (see instructions).	1c	46,413,518
d	Total (add lines 1a, b, and c).	1d	237,020,045
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	
3	Subtract line 2 from line 1d.	3	237,020,045
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	3,555,301
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4.	5	233,464,744
6	Minimum investment return. Enter 5% of line 5.	6	11,673,237

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	11,673,237
2a	Tax on investment income for 2017 from Part VI, line 5.	2a	236,053
b	Income tax for 2017 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	236,053
3	Distributable amount before adjustments. Subtract line 2c from line 1.	3	11,437,184
4	Recoveries of amounts treated as qualifying distributions.	4	175,270
5	Add lines 3 and 4.	5	11,612,454
6	Deduction from distributable amount (see instructions).	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1.	7	11,612,454

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes		
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26.	1a	11,081,373
b	Program-related investments—total from Part IX-B.	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes.	2	49,531
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4.	4	11,130,904
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b (see instructions).	5	236,053
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	10,894,851

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2016	(c) 2016	(d) 2017
1 Distributable amount for 2017 from Part XI, line 7				11,612,454
2 Undistributed income, if any, as of the end of 2017				
a Enter amount for 2016 only.			10,838,745	
b Total for prior years 20____, 20____, 20____				
3 Excess distributions carryover, if any, to 2017				
a From 2012.				
b From 2013.				
c From 2014.				
d From 2015.				
e From 2016.				
f Total of lines 3a through e.				
4 Qualifying distributions for 2017 from Part XII, line 4 ▶ \$ <u>11,130,904</u>				
a Applied to 2016, but not more than line 2a			10,838,745	
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).	0			
d Applied to 2017 distributable amount.				292,159
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2017 (If an amount appears in column (d), the same amount must be shown in column (a))				
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b Taxable amount—see instructions				
e Undistributed income for 2016 Subtract line 4a from line 2a Taxable amount—see instructions				
f Undistributed income for 2017 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2018				11,320,295
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions).				
8 Excess distributions carryover from 2012 not applied on line 5 or line 7 (see instructions).				
9 Excess distributions carryover to 2018. Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9				
a Excess from 2013.				
b Excess from 2014.				
c Excess from 2015.				
d Excess from 2016.				
e Excess from 2017.				

b Check box to indicate whether the organization is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

Part XV **Supplementary Information** (Complete this part only if the organization had \$5,000 or more in assets at any time during the year—see instructions.)

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

- a** The name, address, and telephone number or email address of the person to whom applications should be addressed

- b** The form in which applications should be submitted and information and materials they should include

- c** Any submission deadlines

- Form
- 990-PF**
- (2017)

Part XV **Supplementary Information** (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a <i>Paid during the year</i> See attachment for details State and zipcode entered for efilg purposes, TX 79901	N/A		See attached	8,611,345
Total ► 3a				8,611,345
b <i>Approved for future payment</i> See attachment for details State and zipcode entered for efilg purposes, TX 79901	N/A		See attached	6,462,489
Total ► 3b				6,462,489

Enter gross amounts unless otherwise indicated		Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount		
1 Program service revenue						
a Administrative svc fees						21,240
b Leadership project						37,792
c REALIZE program						38,500
d Rental income						33,135
e						
f						
g Fees and contracts from government agencies						
2 Membership dues and assessments. . . .						
3 Interest on savings and temporary cash investments						
4 Dividends and interest from securities. . . .			14	12,769		
5 Net rental income or (loss) from real estate						
a Debt-financed property.						
b Not debt-financed property.						
6 Net rental income or (loss) from personal property						
7 Other investment income.						
8 Gain or (loss) from sales of assets other than inventory	525990	111,700	18	19,142,243		
9 Net income or (loss) from special events						
10 Gross profit or (loss) from sales of inventory						
11 Other revenue						
a Partnership 965(a) income			14	1,678		
b Passthrough K-1 Income	525990	812,076	14	5,794,401		
c						
d						
e						
12 Subtotal Add columns (b), (d), and (e). .		923,776		24,951,091		130,667
13 Total. Add line 12, columns (b), (d), and (e).			13			26,005,534

(See worksheet in line 13 instructions to verify calculations.)

[illegible]

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?		Yes	No
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash.			No
(2) Other assets.			No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization.			No
(2) Purchases of assets from a noncharitable exempt organization.			No
(3) Rental of facilities, equipment, or other assets.			No
(4) Reimbursement arrangements.			No
(5) Loans or loan guarantees.			No
(6) Performance of services or membership or fundraising solicitations.			No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.		1c	No

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here	*****	2018-11-06	*****	May the IRS discuss this return with the preparer shown below? (see instr)? ☒ Yes ☐ No
	Signature of officer or trustee	Date	Title	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ☒	PTIN
	Jody Blazek				P00072674
	Firm's name ▶ Blazek & Vetterling	Firm's EIN ▶ 76-0269860			
	Firm's address ▶ 2900 Wesleyan Suite 200 Houston, TX 770275132				Phone no (713) 439-5739

Form 990FP Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation				
(a) Name and address	Title, and average hours per week (b) devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	Expense account, (e) other allowances
Tracy J Yellen	CEO 40 00	206,881	23,365	
221 N Kansas St Ste 1900 El Paso, TX 79901				
Marcela Garcia	VP Finance 40 00	153,205	31,893	
221 N Kansas St Ste 1900 El Paso, TX 79901				
Sharon Butterworth	Board Chair 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Hector Retta	Vice Chair 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Alan R Abbott	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Ernesto Avila	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Guadalupe Pita de La Vega	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Edward Escudero	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Bruce H Esterline	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
L Frederick Francis	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Ruben Guerra	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Susan Melendez	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Michael Miles	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Richard Moore	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Marina Monsisvais	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	Title, and average hours per week (b) devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	Expense account, (e) other allowances
Carolyn L Mora	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Jose Prieto	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Judy Robison	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				
Lisa J Saenz	Director 3 50	0		
221 N Kansas St Ste 1900 El Paso, TX 79901				

TY 2017 Accounting Fees Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2**Accounting Fees Schedule**

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Audit and tax compliance	40,622	19,511	0	34,622

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2017 Depreciation Schedule

Name: Paso del Norte Health Foundation

EIN: 74-1143071

Software ID: 17005038

Software Version: 2017v2.2

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
Leasehold improvements	2001-01-01	963,751	530,304	SL	10 0000	98,885			
Machinery & equipment	2001-01-01	116,541	49,765	SL	5 0000	11,810			
Furniture & fixtures	2001-01-01	250,404	146,943	SL	7 0000	11,426			
Software	2001-01-01	14,891	13,986	SL	3 0000	453			

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2017 Gain/Loss from Sale of Other Assets Schedule

Name: Paso del Norte Health Foundation

EIN: 74-1143071

Software ID: 17005038

Software Version: 2017v2.2

Name	Date Acquired	How Acquired	Date Sold	Purchaser Name	Gross Sales Price	Basis	Basis Method	Sales Expenses	Total (net)	Accumulated Depreciation
Passthrough - ST capital gain UBI		Purchase			505		Cost		505	
Passthrough - LT capital gain UBI		Purchase			47,709		Cost		47,709	
Passthrough 1231 capital gain - UBI		Purchase			63,486		Cost		63,486	

TY 2017 Investments Corporate Stock Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Name of Stock	End of Year Book Value	End of Year Fair Market Value
364 shs Exterran Holdings Inc.	11,444	11,444
728 shs Archrock, Inc.	7,644	7,644

TY 2017 Investments - Other Schedule

Name: Paso del Norte Health Foundation

EIN: 74-1143071

Software ID: 17005038

Software Version: 2017v2.2

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
SSgA U.S. Total Market Index SL CTF	FMV	64,193,689	64,193,689
MSCI Canada Index Non-Lending QP CTF	FMV	3,549,236	3,549,236
SSgA MSCI Canada Small Cap Index SL CTF	FMV	605,466	605,466
SSgA MSCI EAFE Index SL CTF	FMV	36,963,318	36,963,318
MSCI EAFE Small Cap Index Sec. Lending	FMV	6,451,925	6,451,925
MSCI Emerging Markets Small Cap Index NL	FMV	2,009,860	2,009,860
SSgA MSCI Emerging Markets Index SL CTF	FMV	13,351,698	13,351,698
TIFF Realty and Resources Partners I, LL	FMV	144,229	144,229
TIFF Partners III, LLC	FMV	45,754	45,754
RCP Fund VII, LP	FMV	2,192,925	2,192,925
Pantheon Europe Fund IV, LP	FMV	235,205	235,205
Pantheon USA Fund VI, LP	FMV	1,870,698	1,870,698
Pantheon Europe Fund V A, LP	FMV	787,843	787,843
Metropolitan Real Estate Partners VII, L	FMV	765,276	765,276
Oaktree Emerging Markets Equity	FMV	4,865,771	4,865,771
Apollo Credit Opportunity Fund III LP	FMV	3,165,667	3,165,667
Oaktree Senior Loan Fund, LP	FMV	8,054,129	8,054,129
Invesco Core Real Estate-U.S.A. LP	FMV	13,841,617	13,841,617
Commonfund Cap Private Eq Partners VII	FMV	1,753,895	1,753,895
Commonfund Capital Venture Partners VIII	FMV	602,265	602,265
Commonfund Cap Venture Partners IX, LP	FMV	1,669,575	1,669,575
Golub Capital	FMV	5,385,269	5,385,269
Metropolitan Real Estate Secondaries & C	FMV	3,878,112	3,878,112
Quantum Energy Partners VI	FMV	2,163,931	2,163,931
Quantum Parallel Partners VI-C, LP	FMV	427,396	427,396
Amberbrook VII, LP	FMV	1,434,119	1,434,119
GSO European Senior Debt Feeder Fund LP	FMV	2,207,806	2,207,806
SSgA Mortgage Backed	FMV	15,767,152	15,767,152
SSgA Asset Backed	FMV	1,344,031	1,344,031
SSgA Intermediate US Government Bond	FMV	18,073,530	18,073,530

Investments Other Schedule 2

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
SSgA Intermediate US Credit	FMV	11,918,996	11,918,996
Ironsides Partnership Fund	FMV	1,116,903	1,116,903
Ironsides Direct	FMV	1,666,387	1,666,387
Allianzgi Structured Alpha Global	FMV	12,416,695	12,416,695
Greenspring Global Partners VIII-B	FMV	66,290	66,290
PIMCO Bravo III	FMV	812,938	812,938

**TY 2017 Land, Etc.
Schedule****Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
Furniture and Fixtures	250,404	158,369	92,035	92,035
Machinery and Equipment	116,541	61,575	54,966	54,966
Improvements	963,751	629,189	334,562	334,562
Miscellaneous	14,891	14,438	453	453

TY 2017 Legal Fees Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Legal fees	29,011	0	0	28,785

TY 2017 Other Assets Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2**Other Assets Schedule**

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
Beneficial Interest in Life Ins Policy	177,621	191,249	191,249

TY 2017 Other Expenses Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2**Other Expenses Schedule**

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Advertising	3,169			3,169
Bad debt	100			
Bank charges	2,646			2,646
Dues & subscriptions	9,348	1,550		7,798
Equipment and furnishings	2,019			2,239
Equipment rental	355			355
Food & beverage	16,457			18,884
Foundation relations	35,190			35,114
Income allocable to PDNCF pooled invest	173,016	171,936		
Insurance	26,304			26,304

Other Expenses Schedule

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
IT Consultants & computer expenses	86,268			86,312
Maintenance & repairs	1,169			1,169
Office supplies	7,950			7,975
Parking validation	8,710			8,710
Passthrough K-1 expenses	1,473,832	682,106		
Postage	1,971	24		2,468
Staff development	9,974			10,929
Telephone	9,261	70		9,193

TY 2017 Other Income Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2**Other Income Schedule**

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
Administrative svc fees	21,240		21,240
Leadership project	37,792		37,792
Partnership 965(a) income	1,678	1,678	
Passthrough K-1 Income	6,606,477	5,793,320	
REALIZE program	38,500		38,500
Rental income	33,135		33,135

TY 2017 Other Increases Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Description	Amount
Prior year grants returned	175,276
Rescinded grants	130,218
Unrealized appreciation in value of investment	12,164,189

TY 2017 Other Liabilities Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Description	Beginning of Year - Book Value	End of Year - Book Value
Investments held for affiliate	1,197,513	3,724,664

TY 2017 Other Professional Fees Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Investment management fees	437,190	437,190	0	0
Other professional services	62,252	0	0	62,231
Program consultants	701,062	0	38,500	524,156
Translation services	10,120	0	0	10,989

TY 2017 Taxes Schedule**Name:** Paso del Norte Health Foundation**EIN:** 74-1143071**Software ID:** 17005038**Software Version:** 2017v2.2

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Excise tax on investment income	475,621			

Part VII-B, Line 5c – Expenditure Responsibility Statements

Pursuant to Treasury Regulations §53.4945-5(d)(2), the Foundation provides the following information for grants paid during 2017 and grants paid in previous years for which reports were received during 2017:

(i) Grantee: Comision de Salud Fronteriza Mexico-Estados Unidos
Paseo Triunfo de la Republica
3530 Colonia Partido Escobedo
Ciudad Juarez, Chihuahua, Mexico 32330

(ii) Amounts and Dates of Grants:

- 12/08/2016 \$49,966 (1)
- 07/07/2017 \$49,966 (1)
- 12/13/2017 \$49,361 (2)

(iii) Purpose:

(1) To develop a mental health system of care collaborative, and provide a “Program of Action to Overcome Gaps in Mental Health (mhGAP)” and “Mental Health First Aid (MHFA)” trainings for professionals and lay health workers in Ciudad Juarez, Chihuahua, Mexico.

(2) To strengthen the recently developed behavioral health system of care collaborative (ROTMENAS), and provide a program of action to overcome gaps in mental health (mhGAP) trainings for professionals and lay health workers in Ciudad Juarez, Chihuahua, Mexico.

(iv) Amount of Grants Spent by Grantee:

- \$99,831

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Progress and Financial Report	June 12, 2017
Final and Financial Report	December 18, 2017
Progress and Financial Report	June 10, 2018

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Centro de Asesoría y Promoción Juvenil, A.C.
C. Huejotzingo #3754
Colonia Díaz Ordaz
Ciudad Juárez, Chihuahua, Mexico 32220

2.) Amounts and Dates of Grants:

- 11/05/2015 \$59,950 (2)
- 05/19/2016 \$59,950 (2)
- 10/13/2016 \$64,900 (1)
- 11/10/2016 \$60,252 (3)
- 05/08/2017 \$64,900 (1)
- 05/08/2017 \$60,253 (3)
- 12/13/2017 \$103,750 (4)

(iii) Purpose:

- (1) To increase the consumption of fruits and vegetables by providing meals, nutrition, education, and creating home gardens. Also, to provide opportunities for physical activity for disadvantaged adolescents and adults across five CASA community centers in Ciudad Juárez, Chihuahua, Mexico.
- (2) To recruit and retain 875 disconnected youth, ages 11-18, through out-of-school workshops in five community centers in Ciudad Juárez, Chihuahua, Mexico.
- (3) To implement out of school workshops in five community centers and recruit and retain 900 disconnected youth, ages 11-18 years old, in Ciudad Juárez, Chihuahua, Mexico and to develop a sustainability model for their youth program.
- (4) To implement out of school workshops in five community centers for 500 new youth. Retain 300 disconnected youth ages 8-18 years old and pilot test sustainability strategies in Ciudad Juárez, Chihuahua, Mexico.

(iv) Amount of Grants Spent by Grantee:

- \$215,754

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Final and Financial Report	November 30, 2016
Progress and Financial Report	March 27, 2017
Progress and Financial Report	April 25, 2017
Final and Financial Report	October 31, 2017
Final and Financial Report	December 20, 2017

Part VII-B, Line 5c – Expenditure Responsibility Statements

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Organizacion Popular Independiente, A.C.
Calle Morelos #1559
Colonia Barrio Alto
Ciudad Juarez, Chihuahua, Mexico 32160

(ii) Amounts and Dates of Grants:

• 08/25/2015	\$28,454	(1)
• 12/09/2015	\$28,454	(1)
• 02/05/2016	\$28,454	(1)
• 05/21/2016	\$28,454	(1)
• 08/19/2016	\$29,961	(2)
• 11/22/2016	\$29,961	(2)
• 02/23/2017	\$29,961	(2)
• 05/11/2017	\$29,961	(2)
• 07/12/2017	\$4,688	(2)
• 09/08/2017	\$30,511	(3)
• 12/14/2017	\$30,511	(3)

(iii) Purpose:

- (1) To provide an after school program to 350 youth in Ciudad Juarez, Chihuahua, Mexico through music, arts, dance, and sports activities.
- (2) To provide after school and summer programming to 350 youth in Ciudad Juarez, Chihuahua, Mexico through music, arts, dance, and sports activities and to develop a sustainable model for this program.
- (3) To provide out of school programming to 400 disconnected youth in Southwest Ciudad Juarez, Chihuahua, Mexico through music, art, dance and sports activities and begin training 25 community volunteers as part of their pilot sustainability efforts.

(iv) Amount of Grants Spent by Grantee:

- \$137,661

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Progress and Financial Report	April 29, 2016
Final and Financial Report	August 31, 2016
Progress and Financial Report	November 3, 2016
Progress and Financial Report	January 31, 2017
Progress and Financial Report	April 28, 2017
Final and Financial Report	October 24, 2017

Part VII-B, Line 5c – Expenditure Responsibility Statements

Progress and Financial Report
Progress and Financial Report

December 1, 2017
March 5, 2018

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Fundacion del Empresariado Chihuahuense, A.C.
780 Anillo Envolverte
Zona Pronaf
Ciudad Juarez, Chihuahua, Mexico 32315

(ii) Amounts and Dates of Grants:

• 10/20/2014	\$92,290	(1)
• 1/08/2015	\$23,489	(1)
• 4/08/2015	\$23,489	(1)
• 12/17/2015	\$66,443	(1)
• 12/09/2016	\$17,956	(1)
• 12/09/2016	\$17,956	(1)
• 04/10/2017	\$87,093	(2)
• 11/21/2017	\$87,093	(2)

(iii) Purpose:

- (1) To serve as the Ciudad Juarez based Backbone Organization for Shift+ and to promote and implement evidence based environmental strategies to reduce underage and binge drinking among all ages in Ciudad Juarez, Chihuahua, Mexico.
- (2) To implement the “Responsible Merchant Program” in neighborhoods and advocate for policies that limit access to alcohol in retail environments to minors in Ciudad Juarez, Chihuahua, Mexico.

(iv) Amount of Grant Spent by Grantee:

- \$154,196

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the report furnished by the grantee, no part of the grant has been diverted from any activity for which the grant was originally made.

(vi) Reports Received from Grantee:

Progress and Financial Report	March 16, 2016
Progress and Financial Report	June 16, 2016
Progress and Financial Report	November 25, 2016
Progress and Financial Report	March 10, 2017
Final and Financial Report	May 1, 2017
Progress and Financial Report	November 14, 2017

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Ciudadanos Comprometidos con la Paz, A.C.
Tucson 320
Fraccionamiento Praderas del Sur
Ciudad Juarez, Chihuahua, Mexico 32574

(ii) Amount and Date of Grant:

- 08/17/2016 \$73,090 (1)
- 02/23/2017 \$73,090 (1)
- 07/12/2017 \$88,361 (2)

(iii) Purpose:

- (1) To provide meals, teach portion control and preparation of healthy foods, and offer physical activities for 200 children, ages 6-16, across five community centers in Ciudad Juarez, Chihuahua, Mexico.
- (2) To provide healthy meals, teach portion control and preparation of healthy foods. Offer physical activities for 250 children ages 6-16 across 6 community centers in Ciudad Juarez, Chihuahua, Mexico.

(iv) Amount of Grant Spent by Grantee:

- \$173,633

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Report Received from Grantee:

Progress and Financial Report	January 20, 2017
Final and Financial Report	August 18, 2017
Progress and Financial Report	December 28, 2017

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Patronato del Museo del Niño de Ciudad Juarez, A.C.
Av. Teofilo Borunda 6632
Colonia Jarudo del Norte
Ciudad Juarez, Chihuahua, Mexico 32652

(ii) Amount and Date of Grant:

- 08/19/2016 \$12,485 (1)
- 03/30/2017 \$12,485 (1)
- 09/08/2017 \$37,154 (2)

(iii) Purpose:

(1) To reduce disconnection by recruiting and training 120 disconnected youth from Ciudad Juarez, Chihuahua, Mexico to serve as museum guides at La Rodadora, the only interactive museum in Ciudad Juarez and the largest museum in the state of Chihuahua, Mexico and El Paso, TX.

(2) To recruit and train 100 disconnected youth from Ciudad Juarez, Chihuahua, Mexico to serve as museum guides at La Rodadora while also pilot testing a sustainability model focused on creating an efficient training model for staff and museum guides.

(iv) Amount of Grant Spent by Grantee:

- \$40,135

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Report Received from Grantee:

Progress and Financial Report
Final and Financial Report
Progress and Financial Report

March 8, 2017
October 25, 2017
February 28, 2018

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Techo Comunitario, A.C.
Ejido # 1864 Esquina Brasil
Colonia Ex-Hipodromo
Ciudad Juarez, Chihuahua, Mexico 32330

(ii) Amount and Date of Grant:

- 11/17/2015 \$25,948
- 06/07/2016 \$25,948
- 11/01/2016 \$26,500
- 05/23/2017 \$26,500
- 11/08/2017 \$21,450

(iii) Purpose: To train four Techo Comunitario staff on the Triple P evidence based program and recruit 100 parents from eight at risk neighborhoods in Ciudad Juarez to participate in classes.

(iv) Amount of Grant Spent by Grantee:

- 59,874

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Final and Financial Report	December 19, 2016
Progress and Financial Report	April 18, 2017
Final and Financial Report	July 20, 2018
Progress and Financial Report	July 24, 2018

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Fundacion Paso del Norte para la Salud y Bienestar, A.C.
Paseo Triunfo de la Republica 3304 Interior 401
Colonia Partido Escobedo
Ciudad Juarez, Chihuahua, Mexico 32330

(ii) Amount and Date of Grant:

- 01/14/2016 \$42,500
- 05/10/2016 \$42,500
- 10/06/2016 \$45,000
- 03/09/2017 \$110,000
- 12/14/2017 \$125,000

(iii) Purpose: To provide start-up funding for the Fundacion Paso del Norte para la Salud y Bienestar.

(iv) Amount of Grant Spent by Grantee:

- \$151,667

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Progress and Financial Report	May 9, 2016
Progress and Financial Report	October 4, 2016
Progress and Financial Report	February 17, 2017
Progress and Financial Report	December 7, 2017

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
<u>In-Kind Grants</u>				
<u>Paso del Norte Charitable Foundation</u>	221 N. Kansas Suite 1900 El Paso, TX 79901	PC	In-Kind Admin Services	\$ 26,832
<u>PHIN</u>	221 N. Kansas Suite 1900 El Paso, TX 79901	PC	In-Kind Admin Services	15,679
<u>General Grants</u>				
<u>Borderplex Alliance</u> 2017 Membership Dues	123 West Mills Ste. 111 El Paso, TX 79901	PC	To recruit new industry and facilitate the retention and expansion of new jobs and capital investment in our region	25,000
<u>Grantmakers for Effective Organizations</u> 2017 GEO Membership Dues	1725 DeSales St. NW Suite 404 Washington, DC 20036	PC	To foster communication and collaboration among grantmakers and others and to help strengthen the grantmaking community's knowledge, skills, and effectiveness	4,470
<u>Philanthropy Southwest</u> 2017 Membership Dues	8350 North Central Expressway Suite M-1012 Dallas, TX 75206	PC	Supporting grantmakers by providing a forum for the exchange of ideas, experiences, and expertise within the Southwestern Region	5,000
<u>Council on Foundations</u> 2017 Membership Dues	2121 Crystal Dr. Suite 700 Arlington, VA 22202	PC	Servicing the public good by promoting and enhancing responsible and effective grantmaking	17,900
TOTAL GENERAL AND IN-KIND GRANTS				94,881
<u>HEALTHY EATING AND ACTIVE LIVING-HEAL</u>				
<u>Arbol de Vida</u> 2017 HEAL HEAL	4855 N Mesa St Ste 108 El Paso, TX 79912-5939	PC	To promote physical fitness and nutrition among children in Cd Juarez Chihuahua, MX	71,487
<u>Border Partners</u> 2017 HEAL Healthy Eating and Active Living in the Binational Border Region of Luna County, New Mexico and Puerto Palomas de Villa Chihuahua, MX	406 S Granite St Deming, NM 88030-4507	PC	To use promotor-led nutrition classes, home gardening, and the creation of facilities for physical activity (including through joint use agreements) to increase fruit and vegetable intake and physical activity opportunities for 1,400 children and their families in Palomas, Chihuahua, Mexico	39,336 39,336
2016 HEAL Healthy Eating and Active Living in the Border Region of Luna County, New Mexico and Palomas, Chihuahua, MX			To offer promotor-led nutrition classes, home gardening instructions, and update recreational facilities for physical activity for 1,400 children and their families in Palomas, Chihuahua, MX	31,350
<u>Centro de Asesoría y Promoción Juvenil, A.C.</u> 2016 HEAL Formando Adolescentes Jóvenes Familiares y Comunidades Saludables	Huejotzingo 3754 Col. Driz Ordaz Cd Juarez Chih. Mexico C. P. 32220	NC	To promote fruits and vegetables by creating home gardens. To provide opportunities for physical activity for disadvantaged adolescents and adults across 5 CASA community centers in Ciudad Juarez, Chih. Mexico	64,900
<u>Children at Risk</u> 2017 HEAL El Paso Legislative Debrief	2900 Wesleyan St. Suite 400 Houston, TX 77027-5259	PC	To provide a legislative debrief in El Paso, TX	6,000
<u>Ciudadanos Comprometidos con la Paz, A.C.</u> 2017 HEAL Movimiento Saludable (MOVS)	Calle Rio Florida 4409 Col. Los Nogal Calle Rio Yagui #3698 Fracc Cordova Americas Cd Juarez Chih. MX 32310	NC	To provide healthy meals, teach portion control and preparation of healthy foods. Offer physical activities for 250 children ages 6-16 across 6 community centers in Cd Juarez, Chih. MX	88,361
<u>Ciudadanos Comprometidos con la Paz, A.C.</u> 2016 HEAL Movimiento Saludable (MOVS)	Calle Rio Florida 4409 Col. Los Nogal Calle Rio Yagui #3698 Fracc Cordova Americas Cd Juarez Chih. MX 32310	NC	To provide healthy meals, teach portion control and preparation of healthy foods. Offer physical activities for 200 children ages 6-16 across 6 community centers in Cd Juarez, Chih. MX	73,090
<u>Community Action Agency of Southern New Mexico</u> 2016 HEAL Early Child Nutrition Education Program (ECNEP)	3880 Foothills Rd. Suite A Las Cruces, NM 88011-4631	PC	To increase fruit and vegetable consumption among children ages 3-5 years by use of the Health Opportunities, Physical Activities and Nutrition (HOPAN) Home curriculum in child care centers in Dona Ana County, NM	29,730 16,713
<u>Counseling Center Inc.</u> 2017 HEAL Eat Well Otero	P.O. Box 1886 Alamogordo, NM 88311	PC	To replicate Eat Well El Paso, which helps restaurants offer healthier options and standardized appropriate portion sizes, in Otero County, New Mexico	10,443
<u>Creative Kids, Inc.</u> 2018 PRK Playa Driftin Music Project	504 San Francisco Ave El Paso, TX 79901-1056	PC	To design and produce art in collaboration with regional youth for the Playa Driftin Trail in El Paso, TX	39,941
<u>Kelly Memorial Food Pantry</u> 2015 HEAL FreshPlace @ Kelly	915 N. Florence St. El Paso, TX 79944-0542	PC	To establish and sustain the Fresh Place model to address the underlying causes of hunger among clients within a pantry in El Paso, TX	16,000
2017 HEAL FreshStart @ Kelly Phase 2			To pilot test sustainability of the Fresh Place model, which would assist pantry clients in achieving self-sufficiency in El Paso, TX	47,845
<u>La Semilla Food Center</u> 2016 HEAL Edible Education	P.O. Box 2579 Anthony, NM 88021-2579	PC	To use a three-tier teacher-training school garden model to support nutrition education programming in Dona Ana County, New Mexico and El Paso County, TX	96,388 96,570

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
Las Cruces Public Schools 2017 HEAL Las Cruces Healthy and Fit Project	505 S. Main Street, Suite 249 Las Cruces, NM 88001	PC	To implement health and physical education programs, promote staff wellness, and strengthen the school systems comprehensive school health office for Las Cruces, NM Public Schools	78,566
2016 HEAL Las Cruces Public Schools Healthy and Fit Project			To adapt and pilot test health and physical education components into the curriculum and initiating staff wellness programs at schools in Las Cruces, NM	140,464
New Mexico State University Foundation, Inc. 2017 HEAL Aggie Play	Po Box 3590 1305 N. Horseshoe Drive Las Cruces, NM 88003-3590	PC	To further encourage elementary age girls to participate in moderate to vigorous physical activity through mentorship by female volunteer role-models (i.e. NMSU female student-athletes) in Las Cruces, NM	79,726
New Mexico State University Foundation, Inc. 2017 HEAL NMSU Dietetics Intern Program	Po Box 3590 1305 N. Horseshoe Drive Las Cruces, NM 88003-3590	PC	To expand the NMSU Dietetics Intern Program to increase the annual graduation of Registered Dietitians (RDs) from 6 to 12 per year and prepare additional qualified professionals to fill open RDs positions in the Paso del Norte region	32,066
2016 HEAL Aggie Play			To promote an active lifestyle among elementary age girls by collaborating with collegiate female athletes in Las Cruces, NM	37,287
Paso del Norte Charitable Foundation 2018 PRK Construction and Construction Management of the Playa Drive	221 N. Kansas, Suite 1900 El Paso, TX 79901	PC	To construct the Playa Drive Trail in El Paso, TX	750,000
Paso del Norte Children's Development Center 2017 HEAL Off to a Good Start: Eating Our Way to a Healthy Life	1101 East Schuster Ave El Paso, TX 79902-4659	PC	To introduce, implement, and sustain the Sequential Oral Sensory (SOS) Approach to Feeding Program® in the Paso del Norte Region. The SOS helps children with special needs eat healthy.	87,367
Texas Care for Children Inc. 2017 HEAL General Purpose Grant in Support of Policy and Advocacy Programs to Improve the Health and Wellness of Texas Children and Families	1106 Chryton Ln., Ste. 111W Austin, TX 78723-1034	PC	To provide a legislative debrief in El Paso, TX	6,000
Texas A&M University 2017 HEAL MoreCounts MrsCuernra	9350 South Presa, Suite 110 Office of Sponsored Research Ser 400 Harvey Mitchell Pkwy College Station, TX 77845	PC	To provide promotor-led direct service healthy eating classes and family physical activity opportunities to intergenerational families living in colonia communities of Far East El Paso County and Hudspeth County and providing training to promotoras over 19 months	107,392
The FEMAP Foundation 2016 HEAL Nutriete: Actívate, Aprende y Crecce	1400 Highway St., Ste. 210 El Paso, TX 79903-3128	PC	To increase fruit and vegetable intake by meal provision with nutrition education and provides opportunities for physical activity for 500 disadvantaged children in after-school	65,000
Ysleta Independent School District 2016 HEAL Full CATCH	9600 Sims El Paso, TX 79925	PC	To use and sustain the CATCH (Coordinated Approach to Child Health) program as a comprehensive approach to school health in 23 elementary schools in El Paso, TX	20,000 20,000 20,000
TOTAL HEALTHY EATING AND ACTIVE LIVING-HEAL				2,211,355
TOBACCO AND ALCOHOL PREVENTION				
City of El Paso 2017 SF1 Tobacco Exposed	300 N. Campbell El Paso, TX 79901	PC	To initiate a roundtable of relevant City of El Paso departments and community organizations to address enforcement of smoke free City parks and to promote tobacco prevention among teachers through in-service workshops, among youth in out-of-school settings, and among merchants through compliance checks	63,801 63,801
El Paso Independent School District 2016 SF1 Teens Against Tobacco Use: A Tobacco Prevention Curriculum and Advocacy Initiative	6531 Boeing Drive El Paso, TX 79925	PC	To implement three youth coalitions as an after school activity, train youth to deliver peer-to-peer Teens Against Tobacco Use lessons to their younger peers and to advocate for tobacco control policies, and evaluate the efficacy of the program in El Paso, Texas	90,977
Families and Youth, Inc. 2017 SHIFT + Alcohol Use Reduction and Awareness (AURA) Program	1320 S. Solano Dr. PO Box 1868 Las Cruces, NM 88001	PC	To integrate Screening and Brief intervention and Referral to Treatment (SBIRT) within Families and Youth's juvenile services and deliver the intervention to 125 at-risk youth in Dona Ana County, New Mexico	54,703
Fundacion del Empresariado Chihuahuense, A.C. 2017 SHIFT + Reduccion del Consumo de Alcohol en Cd Juarez Chih. MX	780 Anillo Envolvente, Zona Pionat Cd Juarez Chih. MX 32315	NC	To implement "Responsible Merchant Program" in neighborhoods and advocate for policies that limit access to alcohol in retail environments to minors in Cd Juarez Chih. Mexico	87,093 87,093
The Regents of New Mexico State University 2017 SF1 Empowering Promotoras to be Tobacco Control Specialists Year 2	1050 Stewart Street, E 1200 Las Cruces, NM 88003-8002	PC	To train promotoras in tobacco prevention and brief motivational intervention and cessation techniques in rural Southern New Mexico	82,119 82,119
The University of Texas at El Paso 2017 SHIFT+ Pasos 2 -- Screening and Brief Intervention in the Paso del Norte region	500 W. University Ave. Psychology-Bld. RM# 201 El Paso, TX 79968	PC	To provide "Screening and Brief Motivational Interviewing" training at booster sessions to community providers in the Paso del Norte region	156,237 156,237
2015 SF1 The Collective Impact of Tobacco Control			To serve as the Backbone Organization (BO) and provide leadership coordination and capacity building efforts, technical assistance, and research-based media development to support a successful Smoke Free Paso del Norte initiative	870,881

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
The University of Texas Health Science Center at Houston 2017 SFY Youth Advocating for Policy Execution (Youth APEX) Training Youth to be Health Policy Advocates	P.O. Box 20036 7000 Fannin Suite 1006 Houston, TX 030-5401	PC	To initiate youth-led advocacy campaigns, including promoting smoke-free multi-unit housing, tobacco-free pharmacies, and Tobacco 21 efforts in El Paso, Texas.	73,632
YMCA of Greater El Paso, TX & Rio Grande Valley 2016 SHP - SHIFT + Backbone Organization Phase II Changing the Context and Improving Public Policy to Reduce Underage and Binge Drinking	810 Wyoming El Paso, TX 79902-5339	PC	To serve as the Backbone Organization (BO) for the Shift + initiative by leading regional evidence-based alcohol policy efforts, strengthening capacity for community-level advocacy, and providing technical assistance to organizations committed to reducing underage and binge drinking in El Paso, Texas, and Southern New Mexico.	181,465
TOTAL TOBACCO AND ALCOHOL PREVENTION				2,050,153
MENTAL AND EMOTIONAL WELL-BEING				
City of El Paso Housing Authority 2017 TCI Think Change Housing	5300 E. Pershing Dr. El Paso, TX 79905	PC	To conduct a review of housing policies and practices, identify strengths and gaps, and develop an action plan with recommendations to build a mental health supportive environment for residents and applicants, and to provide training in Mental Health First Aid (MHFA) to sixty (60) Housing Authority employees who have frequent contact with residents and applicants.	24,547
Comision de Salud Fronteriza Mexico-Estados Unidos 2016 BHC Proyecto de Mejora en la Atencion en Salud Mental y Reduccion del Estigma Asociado a las Enfermedades Mentales en Cd. Juarez	Paseo Triunfo de la Republica 3530 Col. Partido Escobedo Cd. Juarez, Chih., MX 32330	NC	To develop a mental health system of care collaborative, and provide a program of action to overcome gaps in mental health (mhGAP) and Mental Health First Aid (MHFA) trainings for professionals and lay health workers in Cd. Juarez, Chih., MX.	49,966
2017 TCI Fortalecimiento de la Atencion en Salud Mental y Reduccion del Estigma Asociado a las Enfermedades Mentales en Cd. Juarez fase 2 "Llevar ROTMENAS a la Accion"			To strengthen the recently developed behavioral health system of care collaborative (ROTMENAS) and provide a program of action to overcome gaps in mental health (mhGAP) trainings for professionals and lay health workers in Cd. Juarez, Chih., MX.	49,361
Dona Ana County Health & Human Services 2016 TCI Nuestras Emociones - Our Emotional and Well-Being	845 N. Motel Blvd. Las Cruces, NM 88007	PC	To provide Mental Health First Aid (MHFA) trainings, NAMI Family to Family (F2F) courses, and the Nuestras Emociones Promotor program to promote a Think Change culture in Dona Ana County.	63,938
El Paso Child Guidance Center 2016 TCI Assessing and Addressing Public Stigma in Child and Adolescent Serving Agencies: An education Based Intervention Aimed at Reducing the Stigma and Negative Bias of Mental Illness Among Professionals	2701 E. Yandell Dr. El Paso, TX 79903-3726	PC	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center, and providing trauma informed care trainings to six El Paso County organizations that serve children and adolescents.	28,561
2017 TCI Trauma Informed Care: Creating and Implementing an Education and Contact Based Trauma Informed Care Model to Reduce Mental Health Stigma Among Professionals			To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center, increasing the number of mental health providers who are trained in evidence based therapeutic approaches, and providing trauma informed care trainings to El Paso County organizations that serve children and adolescents.	73,200
Emergence Health Network 2016 TCI Project Emerge	201 E. Main, Suite 600 El Paso, TX 79902-5622	PC	To provide 93 Mental Health First Aid (MHFA) trainings for 1,855 individuals in El Paso County, and train an additional 25 MHFA instructors.	48,981 48,981 29,975
Emergence Health Network 2017 TCI Project Emerge	201 E. Main, Suite 600 El Paso, TX 79902-5622	PC	To provide Mental Health First Aid (MHFA) trainings for at least 1,000 individuals in El Paso County, hold a MHFA Instructor summit, and expand MHFA training to areas in Hudspeth County.	83,025
Family Service of El Paso, Inc. 2016 TCI NAMI El Paso People Empower El Paso	6040 Surety Drive El Paso, TX 79905-2043	PC	To provide National Alliance for the Mentally Ill (NAMI) evidence based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, and In Our Own Voice in El Paso County, and to strengthen NAMI - El Paso as a central mental health advocacy and education provider in the region.	136,282
2017 TCI People Empower El Paso (PEEP)			To provide National Alliance for the Mentally Ill (NAMI) evidence based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, NAMI Provider Training, and In Our Own Voice in El Paso County, and to strengthen NAMI - El Paso as a central mental health advocacy and education provider in the region.	136,844
Mental Health America Of Greater Houston Inc 2017 BHC EPBHC Training	2211 Norfolk St., Ste. 810 Houston, TX 77098-1030	PC	To co-fund with Hogg Foundation for Mental Health a March 2017 gathering facilitated by Dr. Ken Minkoff with the Paso del Norte Recovery Oriented System of Care (ROSC) group and with El Paso Behavioral Health Consortium leaders in order to understand the common barriers related to integration of substance use and mental health services in El Paso County primary healthcare systems. The event will bring professionals from both ROSC and mental health arenas together for an intensive strategic planning session and will yield a report with findings and recommendations for next steps.	5,000

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
<u>Techo Comunitario, A C</u> 2016 TCI Program de Parentalidad Positiva Triple P Cambiar el Estigma y Pedir Ayuda en la Crianza de los Hijos y Continuar con la Construcción de Comunidades Saludables	Ejido # 1864 Col Ex Hipodromo Cd Juarez Chih Mexico 32330	NC	To implement the Triple P evidence based program in 8 at risk neighborhoods in Cd Juarez Chih Mexico	26 500
2017 TCI Program de Parentalidad Positiva Triple P Cambiar el Estigma y Pedir Ayuda en la Crianza de los Hijos y Continuar con la Construcción de Comunidades Saludables			To implement the Triple P evidence based program in 8 at risk neighborhoods in Cd Juarez Chih Mexico	21 450
<u>Texas A&M University</u> 2016 TCI De Mujer A Mujer	9350 South Priest Suite 110 Office of Sponsored Research Ser 400 Huvey Mitchell Pkwy College Station TX 77845	PC	To provide Es Dificil Ser Mujer instructor continuing education workshops for community by health workers and provide the "Es Dificil Ser Mujer" evidence based program courses for up to 400 women ages 18-59 years old in the Texas A&M Colonias Program service areas of El Paso and Hudspeth Counties	80 558
<u>The Regents of New Mexico State University</u> 2016 TCI Using Sequential Intercept Mapping and Community Partnerships to Reduce Mental Illness Stigma in Otero County	1050 Stewart Street E 1200 Las Cruces NM 88003-8002	PC	To strengthen a mental health system of care collaborative provide crisis intervention team training and Mental Health First Aid (MHFA) training for officers and other professionals to promote a Think Change culture in Otero County New Mexico	47 067
<u>The University of Texas at El Paso</u> Developing The El Paso Psychology Internship Consortium	500 W University Ave Psychology-Bld RM# 201 El Paso TX 79968	PC	To develop a multi-institutional "El Paso Psychologist Internship Consortium" An APA-accredited internship program in El Paso TX	35 669
<u>The University of Texas at El Paso</u> Developing The El Paso Psychology Internship Consortium 2017 MEWB Promoting Mental and Emotional Well-Being in the Paso del Norte region	500 W University Ave Psychology-Bld RM# 201 El Paso TX 79968	PC	To create a Backbone Organization (BO) that will help lead mental and emotional well-being Priority Area Programs The BO will provide both leadership and expertise to catalyze efforts to reduce stigma and negative bias associated with mental illness and explore structural changes in the behavioral health systems in the Paso del Norte border region	300 000
TOTAL MENTAL AND EMOTIONAL WELL-BEING				1,289,903
HEALTHY KIDS				
<u>Boy Scouts of America Yucca Council</u> 2016 IGNITE Unidos Prosperamos	7601 Lockheed Dr El Paso TX 79925-2402	PC	To reduce disconnection by recruiting 100 new boys to become part of the Boy Scouts of America program and develop a sustainability plan for the Unidos Prosperamos program in El Paso TX	80 308
2017 IGNITE Unidos Prosperamos			To pilot test a volunteer sustainability model for Boy Scout Units in Anthony Clint Horizon City Santa Teresa Sunland Park and Tornillo while recruiting 100 new disconnected youth in these communities	69 465
<u>Boys & Girls Club of Las Cruces</u> 2018 IGNITE More Teens More Otten	330 West Las Cruces Avenue Las Cruces NM 88005-2516	PC	To reach 100 new disconnected youth ages 11-17 through after school and summer programming in Southern New Mexico	39 245
<u>Boys & Girls Clubs of El Paso</u> 2018 IGNITE Club Teen Connect	801 S Florence St El Paso TX 79901-2925	PC	To identify and recruit 110 disconnected youth ages 13-18 into the Boys & Girls Club of El Paso (BGC EP) Teen Connect program in El Paso TX	53 000
<u>Center Against Sexual and Family Violence</u> 2016 TSK No Means No - Good to Go	580 Giles Rd El Paso TX 79915-2729	PC	To provide No Means No sexual violence prevention presentation to approximately 10 500 middle and high school youth in El Paso County	65 000
<u>Centro de Asesoría y Promoción Juvenil, A C</u> 2016 IGNITE Espacios de Participación y Desarrollo Juvenil	Huejotzingo 3754 Col Driz Ordaz Cd Juarez Chih Mexico C P 32220	NC	To implement out of school workshops in five community centers and recruit and retain 900 disconnected youth ages 11-18 years old in Ciudad Juarez Chih Mexico as well as develop a sustainability model for their youth program	60 253
2018 IGNITE Espacios de Vinculación y Desarrollo Juvenil			To implement out of school workshops in five community centers for 500 new youth Retain 300 disconnected youth ages 8-18 years old and pilot test sustainability strategies in Ciudad Juarez Chih Mexico	103 750
<u>Child Crisis Center of El Paso</u> 2016 TSK Teen Talk Teens Thinking Smart	2100 N Stevens El Paso TX 79930	PC	To provide the "Teen Talk" sexual health education program to 950 youth Also provide the teen panel presentations for 4 000 middle and high school youth in El Paso and Hudspeth counties	124 663
<u>City of El Paso</u> 2016 TSK FOCUS El Paso	300 N Campbell El Paso TX 79901	PC	To provide the FOCUS sexual health education program to 500 youth and young adults in area transitional living centers and local technical schools in El Paso TX	33 869 33 869

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
Creative Kids, Inc. 2016 IGNITE Project ABLE (Art Brokers Learning Experiences)	504 San Francisco Ave El Paso TX 79901-1056	PC	To reduce disconnection by offering project ABLE and arts-based after school and summer program to disconnected youth in Fabens as well as develop and pilot test a training tool kit as a sustainability model for the program	71,170
Creative Kids, Inc. 2017 IGNITE Project ABLE (Art Brokers Learning Experiences)	504 San Francisco Ave El Paso TX 79901-1056	PC	To pilot test and evaluate the trainer tool-kit developed for project ABLE at the Cotton Valley Early College High School and El Paso County Housing Authority site in Fabens	35,495
Families and Youth, Inc. 2016 TSK Sater Choices	1320 S. Solano Dr PO Box 1868 Las Cruces, NM 88001	PC	To increase the availability of sexual health education for youth and their families by addressing teenage pregnancy prevention sexually transmitted infection prevention and sexual violence in Dona Ana County New Mexico	36,833 36,833
Girl Scouts of the Desert Southwest- Southern New Mexico & West Texas, Inc. 2016 IGNITE GSDSW Ignite Program Sustainability	9700 Girl Scout Way El Paso TX 79924-3828	PC	To develop a sustainability model for the Troop Pathway program in Southern New Mexico	8,652
2018 IGNITE GSDSW - Troop Pathway Specialist License to Lead Pilot Program			To pilot test a self-paced mentor-facilitated training for 100 new adult volunteers in Dona Ana and Otero counties who will work to establish 25 new self-sustaining troops	35,360
Organizacion Popular Independiente, A C 2016 IGNITE Cultural y Deporte Jovenes en Accion	Calle Morelos #1559 Colonía Barrio Alto Cd Juarez Chih Mexico 32160	NC	To reduce disconnection by providing after school and summer programming to 350 youth in Cd Juarez Chih Mexico	29,961 29,961 4,688
2017 IGNITE Cultural Arte y Deporte Jovenes en Accion			To provide out of school programming to 400 disconnected youth in southwest Cd Juarez through music art dance and sports activities and begin training 25 community volunteers as part of their pilot sustainability efforts	30,511 30,511
Patronato del Museo del Nino de Ciudad Juarez, A C 2016 IGNITE "Rodis Jr. Convirtiendo a Jovenes Desvinculados en Guías del Museo"	Av. Teotilo Borunda 6632 Col. Juado del Norte Cd Juarez Chih Mexico 32652	NC	To reduce disconnection by recruiting and training 120 disconnected youth from Cd Juarez to serve as museum guides at La Rodadora in Cd Juarez Chih Mexico	12,485
2017 IGNITE Rodis Junior Fortalecimiento de las Habilidades para la Vida e Identidad de Jovenes Desvinculados a Traves de un Programa de Capacitacion y Actividades como Guías Educativos Dentro del Museo La Rodadora			To recruit and train 100 disconnected youth from Cd Juarez to serve as museum guides at La Rodadora while also pilot testing a sustainability model focused on creating an efficient training model for staff and museum guides	37,154
The FEMAP Foundation 2016 IGNITE FEMAP en Conexion Desarrollando las Capacidades El Paso TX 79903-3128	1400 Highway St Ste 210 El Paso TX 79903-3128	PC	To implement an out-of-school program for 300 disconnected children and youth in Cd Juarez Chih Mexico	56,875
2016 TSK En Sexualidad tu Tienes la Palabra IV			To provide the program "En Sexualidad Tu Tienes la Palabra" in eight Juarez middle and high schools to serve 6,300 youth	23,750 23,750
2017 IGNITE FEMAP en CONEXION Desarrollando las Capacidades para la Sustentabilidad			To pilot test a volunteer sustainability model in the URB I Villa del Campo community while also recruiting 100 new youth and retaining 350 youth in their out of school programs in Cd Juarez Chih Mexico	41,775
2018 IGNITE Conectando con ValorArte			To pilot test the ValorArte program during after-school hours for 100 disconnected youth ages 9-12 years old in Cd Juarez Chih Mexico	24,242
The Regents of New Mexico State University 2016 IGNITE Evaluation of the Paso Del Norte Health Foundation's Ignite Initiative	1050 Stewart Street E 1200 Las Cruces NM 88003-8002	PC	To monitor the prevalence of disconnected and connected youth in the Paso del Norte region provide technical assistance to the Foundation and partner organizations and evaluate the quality of program sites	9,298 9,298 9,298
The University of Texas at El Paso 2016 TSK Healthy Miner Sex Positive Peer Education Program	500 W University Ave Psychology-Bld RM# 201 El Paso TX 79968	PC	To increase the availability of positive sexuality education for 150 UTEP students ages 16-24 years old through peer education and reach an additional 900 students with sexual health promotion in El Paso TX	135,082
United Way of El Paso County 2017 Healthy Kids Healthy Kids Backbone Organization	100 N Stanton Suite 500 El Paso TX 79901-1463	PC	To serve as the Backbone Organization (BO) for the Healthy Kids Paso Area and advance efforts in policy and advocacy data management capacity building continuous communication and Network development	107,364
TOTAL HEALTHY KIDS				1,503,769
HEALTH LEADERSHIP El Paso Diabetes Association, Inc. 2018 LDR EPDA Strategic Planning	3641 Mutton St El Paso TX 79925-1307	PC	To fund strategic planning for the El Paso Diabetes Association in El Paso TX	3,229
Fundacion Paso del Norte para la Salud y Bienestar, A C 2016 LDR Oportunidades Nuevas en Cd Juarez Chih	Paseo Triunfo de la Republica 3304 interior 401 Col. Partido Escobedo Cd Juarez Chih Mexico 32317	NC	To provide start-up funding for the Fundacion Paso del Norte para la Salud y Bienestar	110,000 125,000

Part XV, Line 3a - Grants and Contributions Paid

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
Paso del Norte Charitable Foundation	221 N. Kansas	PC	To fund playground equipment in Cd. Juarez, Chih., Mexico	8,638
2017 OLP General Purpose Grant for Playground Equipment	Suite 1900			5,500
2017 PDNCF Operations grant	El Paso, TX 79901-1428		To fund operations of the Paso del Norte Charitable Foundation	12,250
2018 PDNCF Advancing the Mission of the Health Foundation			To fund operations of the Paso del Norte Charitable Foundation	380,000
PHIX	221 N. Kansas, Suite 1900	PC	A General Purpose Grant in support of PHIX	25,000
2017 PDNHIE General Purpose Grant	El Paso, TX 79902			
Texas Tech Foundation, Inc.	Institutional Advancement	PC	To signal community support and to leverage State funding for a school of dental medicine to be built at the Texas Tech Health Sciences Center, El Paso Campus	750,000
2016 LDR Establishing the Woody L. Hunt School of Dental Medicine	P.O. Box 41081			
	Lubbock, TX 79409-1081			
United Way of El Paso County	100 N. Stanton, Suite 500	PC	To collaborate with the Paso del Norte Health Foundation and advisory group to plan, implement, and evaluate the REALIZE Board Training program across all parts of the Paso del Norte region	41,666
2017 RLB REALIZE Board Training	El Paso, TX 79901-1463			
TOTAL HEALTH LEADERSHIP				1,461,283
GRAND TOTALS				8,611,345

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Foundation		Amount
		Status	Purpose of Grant	
HEALTHY EATING AND ACTIVE LIVING-HEAL				
Arbol de Vida	4855 N Mesa St Ste 108	PC	To promote physical fitness and nutrition	\$ 71 487
2017 HEAL HEAL	El Paso TX 79912-5939		among children in Cd Juarez, Chih MX	
Ciudadanos Comprometidos con la Paz, A.C.	Calle Rio Florido 4409	NC	To provide healthy meals, teach portion	88 361
2017 HEAL Movimiento Saludable (MOVS)	Col Los Nogales		control and preparation of healthy foods,	
	Calle Rio Yaqui #3698		and other physical activities for 250 children	
	Fracc Cordova Americas		ages 6-16 across 6 community centers in	
	Cd Juarez Chih MX 32310		Cd Juarez Chih MX	
Counseling Center Inc.	P O Box 1886	PC	To replicate Eat Well El Paso which helps	10 443
2017 HEAL Eat Well Otero	Alamogordo NM 88311		restaurants offer healthier options and	10 443
			standardized appropriate portion sizes in	
			Otero County New Mexico	
Kelly Memorial Food Pantry	915 N Florence St	PC	To pilot test sustainability of the Fresh	47 845
2017 HEAL FreshStart (a Kelly Phase 2	El Paso TX 79944-0542		Place model which would assist pantry	47 845
			clients in achieving self-sufficiency in	
			El Paso TX	
Las Cruces Public Schools	505 S Main Street Suite 249	PC	To implement health and physical education	78 566
2017 HEAL Las Cruces Healthy and Fit Project	Las Cruces NM 88001		programs promote staff wellness and	
			strengthen the school system comprehensive	
			school health office for Las Cruces NM	
			Public Schools	
New Mexico State University Foundation, Inc.	Po Box 3590	PC	To further encourage elementary age girls to	26 575
2017 HEAL Aggie Play	1305 N Horseshoe Drive		participate in moderate to vigorous physical	79 726
	Las Cruces NM 88003-3590		activity through mentorship by female volunteer	26 575
			role-models (i.e. NMSU female student-	
			athletes) in Las Cruces NM	
2017 HEAL NMSU Dietetics Intern Program			To expand the NMSU Dietetics Intern Program	32 066
			to increase the annual graduation of Registered	32 066
			Dietitians (RDs) from 6 to 12 per year, and	
			prepare additional qualified professionals to fill	
			open RDs positions in the Paso del Norte	
			region	
Paso del Norte Children's Development Center	1101 East Schuster Ave	PC	To introduce, implement and sustain the	87 367
2017 HEAL Oti to a Good Start Eating Our Way	El Paso TX 79902-4659		Sequential Oral Sensory (SOS) Approach to	87 367
to a Healthy Life			Feeding Program® in the Paso del Norte region	
			The SOS helps children with special needs eat	
			healthy	
Texas A&M University	9350 South Presa Suite 110	PC	To provide promotor-led direct service healthy	107 392
2017 HEAL MoreCounts/MasCuenta	Office of Sponsored		eating classes and family physical activity	
	Research Services		opportunities to intergenerational families living in	
	400 Harvey Mitchell Pkwy		colonia communities of Far East El Paso County	
	College Station TX 77845		and Hudspeth County Providing training to	
			promotoras over 19 months	
Creative Kids, Inc.	504 San Francisco Ave	PC	To design and produce art in collaboration with	39 941
2018 PRK Playa Drain Mosaic Project	El Paso TX 79901		regional youth for the Playa Drain Trail in	
			El Paso TX	
Paso del Norte Charitable Foundation	221 N Kansas, Suite 1900	PC	To construct the Playa Drain Trail in El	214 286
2018 PRK Construction and Construction	El Paso TX 79901-1428		Paso TX	214 286
Management of the Playa Drain				214 286
				214 286
				214 286
				214 286
				214 286
				214 286
HEALTHY EATING AND ACTIVE LIVING-HEAL				2,374,064

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
<u>TOBACCO AND ALCOHOL PREVENTION</u>				
<u>Families and Youth, Inc</u> 2017 SH+ Alcohol Use Reduction and Awareness (AURA) Program	1320 S. Solano Dr PO Box 1868 Las Cruces NM 88001	PC	To integrate Screening and Brief Intervention and Referral to Treatment (SBIRT) within Families and Youth's juvenile services. Also to deliver the intervention to 125 at-risk youth in Doña Ana County	54 703
<u>The University of Texas Health Science Center at Houston</u> 2017 SF1 Youth Advocating for Policy Execution (Youth APEX) Training Youth to be Health Policy Advocates	P O Box 20036 7000 Fannin Suite 1006 Houston TX 030-5401	PC	To initiate youth-led advocacy campaigns including promoting smoke free multi-unit housing tobacco-free pharmacies and Tobacco 21 efforts in El Paso Texas	73 632
<u>YMCA of Greater El Paso, TX & Rio Grande Valley</u> 2018 PA 2 Smoke Free & Shift Positive Collaborative	810 Wyoming El Paso TX 79902-5339	PC	To provide Collective Impact backbone support to regional partners working within the A Smoke Free Paso del Norte and Shift Positive initiatives	231 308 231 308 231 308 231 308 231 308
<u>TOTAL TOBACCO AND ALCOHOL PREVENTION</u>				<u>1,516,180</u>
<u>MENTAL AND EMOTIONAL WELL-BEING</u>				
<u>City of El Paso Housing Authority</u> 2017 TC1 Think Change Housing	5300 E Paisano Dr El Paso TX 79905	PC	To conduct a review of housing policies and practices identify strengths and gaps and develop an action plan with recommendations to build a mental health supportive environment for residents and applicants. Also to provide training in Mental Health First Aid (MHFA) to sixty Housing Authority employees who have frequent contact with residents and applicants	24 547
<u>Comision de Salud Fronteriza Mexico-Estados Unidos</u> 2017 TC1 Fortalecimiento de la Atencion en Salud Mental y Reduccion del Estigma Asociado a las Enfermedades Mentales en Cd Juarez Fase 2 LLEVAR "ROTMENAS" A LA ACCION	Paseo Triunfo de la Republica 3530 Col Partido Escobedo Cd Juarez Chih MX 32330	NC	To strengthen the recently developed behavioral health system of care collaborative (ROTMENAS) and provide "Program of Action to Overcome Gaps in Mental Health (mhGAP)" trainings for professionals and lay health workers in Cd Juarez Chih MX	49 361
<u>County of El Paso</u> 2017 TC1-Regional Mental Health Stigma Reduction Campaign	500 E San Antonio Ave Ste 301 El Paso TX 79901-2424	PC	To continue providing Mental Health First Aid (MHFA) training for over 250 Patrol Officers, Detention Officers and civilian staff with inmate contact and to explore changes in detention standards of practice to promote a Think Change culture	35 750 35 750
<u>El Paso Child Guidance Center</u> 2017 TC1 Trauma Informed Care Creating and Implementing an Education and Contact Based Trauma Informed Care Model to Reduce Mental Health Stigma Among Professionals	2701 E Yandell Dr El Paso TX 79903-3726	PC	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center. Increase the number of mental health providers who are trained in evidence based therapeutic approaches and providing trauma informed care trainings to El Paso County organizations that serve children and adolescents	73 200
<u>Emergence Health Network</u> 2017 TC1 Project Emerge	201 E Main Suite 600 El Paso TX 79902-5622	PC	To provide Mental Health First Aid (MHFA) training for at least 1,000 individuals in El Paso County. Hold a MHFA Instructor summit and expand MHFA training to areas in Hudspeth County	83 025

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Organization and Project Title	Address	Foundation Status	Purpose of Grant	Amount
<u>Family Service of El Paso, Inc.</u> 2017 TC1 People Empower El Paso (PEEP)	6040 Surety Drive El Paso TX 79905-2043	PC	To provide National Alliance for the Mentally Ill (NAMI) evidence based programs including Family to Family NAMI Basics Parents and Teachers as Allies NAMI Provider Training and In Our Own Voice in El Paso County To strengthen NAMI - El Paso as a central mental health advocacy and education provider in the region	136 844
<u>Techo Comunitario, A.C.</u> 2017 TC1 Programa de Parentalidad Positiva Triple P Cambiar el Estigma a Pedir Ayuda en la Crianza y Continuar con la Construcción de Comunidades Saludables	Edo # 1864 Col Ex Hipodromo Cd Juarez Chih MX 32330	NC	To implement the Triple P evidence based program in 8 at risk neighborhoods in Cd Juarez	21 450
<u>The Regents of New Mexico State University</u> 2017 TC1 Fostering Community Partnerships and Education Partnerships to Reduce Mental Illness Stigma in Otero County Year 2	1050 Stewart Street E 1200 Las Cruces NM 88003-8002	PC	To strengthen a mental health system of care collaborative provide crisis intervention team training (CIT) and Mental Health First Aid (MHFA) trainings for officers and other professionals to promote a Think Change culture in Otero County	37 485 37 485
<u>The University of Texas at El Paso</u> 2017 MEWB Promoting Mental and Emotional Well-Being in the Paso del Norte Region	500 W University Ave Psychology Building RM# 201 El Paso TX 79968	PC	To create a Backbone Organization (BO) that will help lead mental and emotional well-being Priority Area Programs The BO will provide both leadership and expertise to catalyze efforts to reduce stigma and negative bias associated with mental illness and explore structural changes in the behavioral health systems in the Paso del Norte border region	277 104 277 104 277 104
TOTAL MENTAL AND EMOTIONAL WELL-BEING				1,366,209
HEALTHY KIDS				
<u>Boy Scouts of America Yucca Council</u> 2017 IGNITE Unidos Prosperamos	7601 Lockheed Dr El Paso TX 79925-2402	PC	To pilot test a volunteer sustainability model for Boy Scout Units in Anthony Clint Horizon City Santa Teresa, Sunland Park and Tornillo while also recruiting 100 new disconnected youth in these communities	69 465
<u>Boys & Girls Club of Las Cruces</u> 2018 IGNITE More Teens More Often	330 West Las Cruces Avenue Las Cruces NM 88005-2516	PC	To reach 100 new disconnected youth ages 11-17 through after school and summer programming in Southern New Mexico	39 245
<u>Boys & Girls Clubs of El Paso</u> 2018 IGNITE Club Teen Connect	801 S Florence St El Paso TX 79901-2925	PC	To identify and recruit 110 disconnected youth ages 13-18 into the Boys & Girls Club of El Paso (BGCEP) Teen Connect program in El Paso TX	53 000
<u>Centro de Asesoría y Promoción Juvenil, A.C.</u> 2018 IGNITE Espacios de Vinculación y Desarrollo Juvenil	Huejotzingo 3754 Col Diaz Ordaz Cd Juarez Chih MX 32220	NC	To implement out of school workshops in five community centers for 500 new youth and retain 300 disconnected youth ages 8-18 years old in Cd Juarez Also pilot test sustainability strategies in Cd Juarez Chih MX	103 750
<u>Creative Kids, Inc.</u> 2017 IGNITE Project ABLE (Art Brokers Learning Experience)	504 San Francisco Ave El Paso TX 79901-1056	PC	To pilot test and evaluate the trainer tool-kit developed for project ABLE at the Cotton Valley Early College High School and El Paso County Housing Authority site in Fabens TX	35 495
<u>Girl Scouts of the Desert Southwest-Southern New Mexico & West Texas, Inc.</u> 2018 IGNITE GSDSW - Troop Pathway Specialist License to Lead Pilot Program	9700 Girl Scout Way El Paso TX 79924-3828	PC	To pilot test a self-paced mentor-facilitated training for 100 new adult volunteers in Doña Ana and Otero counties who will work to establish 25 new self-sustaining troops	35 360

Part XV, Line 3b - Grants and Contributions Approved for Future Payment

Organization and Project Title	Address	Foundation		Amount
		Status	Purpose of Grant	
<u>Organizacion Popular Independiente, A.C.</u> 2017 IGNITE Cultura Arte y Deporte Jovenes en Accion	Calle Morelos #1559 Colonia Barrio Alto Cd Juarez Chih MX 32160	NC	To provide out of school programming to 400 disconnected youth in southwest Cd Juarez through music art dance and sports activities and begin training 25 community volunteers as part of their pilot sustainability efforts	30 511 30 511
<u>Patronato del Museo del Nino de Ciudad Juarez, A.C.</u> 2017 IGNITE Rodis Junior Fortalecimiento de las Habilidades para la Vida e Identidad de Jovenes Desvinculados a Traves de un Programa de Capacitacion y Actividades como Guas Educativos Dentro del Museo La Rodadora	Av Teofilo Borunda #6632 Col Jardido del Norte Cd Juarez Chih MX 32652	NC	To recruit and train 100 disconnected youth from Cd Juarez to serve as museum guides at La Rodadora while also pilot testing a sustainability model focused on creating an efficient training model for staff and museum guides	37 154 4 754
<u>The FEMAP Foundation</u> 2017 IGNITE FEMAP en CONEXION Desarrollando las Capacidades para la Sustentabilidad	1400 Hardaway St Ste 210 El Paso TX 79903-3128	PC	To pilot test a volunteer sustainability model in th URB1 Villa del Campo community while also recruiting 100 new youth and retaining 350 youth in their out of school programs in Cd Juarez	41 775
<u>The FEMAP Foundation</u> 2018 IGNITE Conectando con ValorArte	1400 Hardaway St Ste 210 El Paso TX 79903-3128	PC	To pilot test the ValorArte program during afterschool hours for 100 disconnected youth ages 9-12 years old in Cd Juarez	24 243
<u>United Way of El Paso County</u> 2017 Healthy Kids Healthy Kids Backbone Organization	100 N Stanton Suite 500 El Paso TX 79901-1463	PC	To serve as the Backbone Organization (BO) for t Healthy Kids Priority Area and advance efforts in policy and advocacy data management capacity building continuous communication and network development	107 364 107 364 107 364 107 364
TOTAL HEALTHY KIDS				934,720
HEALTH LEADERSHIP				
<u>El Paso Diabetes Association, Inc.</u> 2018 LDR EPDA Strategic Planning	3641 Mattox St El Paso TX 79925-1307	PC	To fund strategic planning for the El Diabetes Association in El Paso TX	3 229 3 229 3 229
<u>Paso del Norte Charitable Foundation</u> 2018 PDNCF Advancing the Mission of the Health Foundation	221 N Kansas, Suite 1900 El Paso TX 79901-1428	PC	To fund operations of the Paso del Norte Charitable Foundation	59 460 59 460 59 460
<u>United Way of El Paso County</u> 2017 RLB REALIZE Board Training	100 N Stanton Suite 500 El Paso TX 79901-1463	PC	To collaborate with the Paso del Norte Health Foundation and advisory group to plan implemen and evaluate the REALIZE Board Training program across all parts of the Paso del Norte region	41 624 41 624
TOTAL HEALTH LEADERSHIP				271,316
GRAND TOTAL				6,462,489