

Form **990-PF**

**Return of Private Foundation**

OMB No 1545-0052

**2016**

Department of the Treasury  
Internal Revenue Service

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Information about Form 990-PF and its separate instructions is at [www.irs.gov/form990](http://www.irs.gov/form990).

Open to Public Inspection

For calendar year 2016 or tax year beginning

, and ending

Name of foundation <b>KCL FOUNDATION</b> <b>C/O KARYN BUCHANAN</b>		A Employer identification number <b>74-2707482</b>
Number and street (or P O box number if mail is not delivered to street address) <b>901 S. MOPAC EXPY, BLDG 3</b>		B Telephone number <b>(512)505-4121</b>
City or town, state or province, country, and ZIP or foreign postal code <b>AUSTIN, TX 78746</b>		C If exemption application is pending, check here <input type="checkbox"/>
G Check all that apply: <input type="checkbox"/> Initial return <input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Address change <input type="checkbox"/> Name change		D 1. Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>
H Check type of organization: <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <b>OV</b> <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/>
I Fair market value of all assets at end of year (from Part II, col (c), line 16) <b>\$ 3,822,738.</b>	J Accounting method: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received			N/A	
	2 Check <input checked="" type="checkbox"/> if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments	372.	372.		STATEMENT 1
	4 Dividends and interest from securities	41,502.	41,502.		STATEMENT 2
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10	213,224.			
	b Gross sales price for all assets on line 6a	1,927,304.			
	7 Capital gain net income (from Part IV, line 2)		213,224.		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
b Less Cost of goods sold					
c Gross profit or (loss)					
11 Other income	27,033.	27,033.		STATEMENT 3	
12 Total. Add lines 1 through 11	282,131.	282,131.			
Operating and Administrative Expenses	13 Compensation of officers, directors, trustees, etc	0.	0.		0.
	14 Other employee salaries and wages				
	15 Pension plans, employee benefits				
	16a Legal fees				
	b Accounting fees STMT 4	4,453.	2,226.		2,227.
	c Other professional fees STMT 5	8,701.	8,701.		0.
	17 Interest	66.	66.		0.
	18 Taxes STMT 6	-1,541.	1,162.		0.
	19 Depreciation and depletion				
	20 Occupancy				
	21 Travel, conferences, and meetings				
	22 Printing and publications				
	23 Other expenses STMT 7	9,411.	7,931.		1,480.
	24 Total operating and administrative expenses. Add lines 13 through 23	21,090.	20,086.		3,707.
	25 Contributions, gifts, grants paid	216,400.			216,400.
26 Total expenses and disbursements. Add lines 24 and 25	237,490.	20,086.		220,107.	
27 Subtract line 26 from line 12:					
a Excess of revenue over expenses and disbursements	44,641.				
b Net investment income (if negative, enter -0-)		262,045.			
c Adjusted net income (if negative, enter -0-)			N/A		

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Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only			
		Beginning of year (a) Book Value	End of year (b) Book Value (c) Fair Market Value		
Assets	1	Cash - non-interest-bearing	-3.		
	2	Savings and temporary cash investments	139,270.	65,244.	65,244.
	3	Accounts receivable ▶			
		Less: allowance for doubtful accounts ▶			
	4	Pledges receivable ▶			
		Less: allowance for doubtful accounts ▶			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons			
	7	Other notes and loans receivable ▶			
		Less: allowance for doubtful accounts ▶			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges			
	10a	Investments - U.S. and state government obligations			
	b	Investments - corporate stock STMT 8	1,632,787.	1,379,817.	1,534,342.
	c	Investments - corporate bonds STMT 9	602,184.	230,000.	227,531.
	11	Investments - land, buildings, and equipment basis ▶			
	Less: accumulated depreciation ▶				
12	Investments - mortgage loans				
13	Investments - other STMT 10	1,224,548.	1,965,663.	1,992,918.	
14	Land, buildings, and equipment; basis ▶				
	Less: accumulated depreciation ▶				
15	Other assets (describe ▶ STATEMENT 11)	0.	2,703.	2,703.	
16	<b>Total assets</b> (to be completed by all filers - see the instructions. Also, see page 1, item I)	<b>3,598,786.</b>	<b>3,643,427.</b>	<b>3,822,738.</b>	
Liabilities	17	Accounts payable and accrued expenses			
	18	Grants payable			
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable			
	22	Other liabilities (describe ▶ )			
23	<b>Total liabilities</b> (add lines 17 through 22)	<b>0.</b>	<b>0.</b>		
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ <input type="checkbox"/>				
	and complete lines 24 through 26 and lines 30 and 31.				
	24	Unrestricted			
	25	Temporarily restricted			
	26	Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ <input checked="" type="checkbox"/>				
	and complete lines 27 through 31.				
27	Capital stock, trust principal, or current funds	0.	0.		
28	Paid-in or capital surplus, or land, bldg., and equipment fund	0.	0.		
29	Retained earnings, accumulated income, endowment, or other funds	3,598,786.	3,643,427.		
30	<b>Total net assets or fund balances</b>	<b>3,598,786.</b>	<b>3,643,427.</b>		
31	<b>Total liabilities and net assets/fund balances</b>	<b>3,598,786.</b>	<b>3,643,427.</b>		

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	3,598,786.
2	Enter amount from Part I, line 27a	2	44,641.
3	Other increases not included in line 2 (itemize) ▶	3	0.
4	Add lines 1, 2, and 3	4	3,643,427.
5	Decreases not included in line 2 (itemize) ▶	5	0.
6	<b>Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30</b>	6	<b>3,643,427.</b>

**Part IV Capital Gains and Losses for Tax on Investment Income**

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a			
b SEE ATTACHED STATEMENT			
c			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a			
b			
c			
d			
e 1,927,304.		1,715,410.	213,224.

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			
b			
c			
d			
e			213,224.

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7	2	213,224.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8		3	N/A

**Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income**

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?  Yes  No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2015	205,237.	4,048,774.	.050691
2014	225,543.	4,235,595.	.053249
2013	198,799.	4,084,346.	.048673
2012	183,559.	3,875,006.	.047370
2011	199,875.	4,007,778.	.049872

2 Total of line 1, column (d)	2	.249855
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.049971
4 Enter the net value of noncharitable-use assets for 2016 from Part X, line 5	4	3,706,785.
5 Multiply line 4 by line 3	5	185,232.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	2,620.
7 Add lines 5 and 6	7	187,852.
8 Enter qualifying distributions from Part XII, line 4	8	220,107.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

**Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)**

1a	Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input checked="" type="checkbox"/> and enter 1% of Part I, line 27b	1	2,620.
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0.
3	Add lines 1 and 2	3	2,620.
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0.
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	2,620.
6	Credits/Payments:		
a	2016 estimated tax payments and 2015 overpayment credited to 2016	6a	5,483.
b	Exempt foreign organizations - tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	46.
d	Backup withholding erroneously withheld	6d	
7	Total credits and payments. Add lines 6a through 6d	7	5,529.
8	Enter any penalty for underpayment of estimated tax. Check here <input type="checkbox"/> if Form 2220 is attached	8	68.
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	2,841.
11	Enter the amount of line 10 to be: Credited to 2017 estimated tax <input type="checkbox"/> 0. Refunded <input checked="" type="checkbox"/>	11	2,792.

**Part VII-A Statements Regarding Activities**

	Yes	No
1a		X
1b		X
1c		X
d		
e		
2		X
3		X
4a		X
4b	N/A	
5		X
6	X	
7	X	
8a		
8b	X	
9		X
10		X

**Part VII-A Statements Regarding Activities** (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)		X
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)		X
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► <u>N/A</u>	X	
14 The books are in care of ► <u>KARYN BUCHANAN</u> Telephone no. ► <u>512-505-4121</u> Located at ► <u>901 S. MOPAC EXPY, BARTON OAKS PLAZA, BLDG 3, #240</u> ZIP+4 ► <u>78746</u>		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year ► <u>15</u> N/A		
16 At any time during calendar year 2016, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country ►		X

**Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required**

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly): (1) Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here ► <input type="checkbox"/>	1b	X
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2016?	1c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)): a At the end of tax year 2016, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2016? If "Yes," list the years ► _____, _____, _____ <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.) N/A c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ► _____, _____, _____	2b	
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No b If "Yes," did it have excess business holdings in 2016 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2016.) N/A	3b	
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes? b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2016?	4a	X
	4b	X

**Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required** (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?  Yes  No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?  Yes  No

(3) Provide a grant to an individual for travel, study, or other similar purposes?  Yes  No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions)  Yes  No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?  Yes  No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?  Yes  No  
Organizations relying on a current notice regarding disaster assistance check here  N/A

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?  Yes  No  
If "Yes," attach the statement required by Regulations section 53.4945-5(d). N/A

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No  
If "Yes" to 6b, file Form 8870. 6b X

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?  Yes  No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?  Yes  No N/A 7b

**Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
KYLE L. HUGHES 901 S. MOPAC EXPY, BLDG 3, SUITE 240 AUSTIN, TX 78746	VICE PRESIDENT 0.25	0.	0.	0.
CRAIG HUGHES 901 S. MOPAC EXPY, BLDG 3, SUITE 240 AUSTIN, TX 78746	PRESIDENT 0.25	0.	0.	0.
M. GAIL HUGHES 901 S. MOPAC EXPY, BLDG 3, SUITE 240 AUSTIN, TX 78746	VICE PRESIDENT 0.25	0.	0.	0.
KARYN BUCHANAN 901 S. MOPAC EXPY, BLDG 3, SUITE 240 AUSTIN, TX 78746	TREASURER/SECRETARY 0.50	0.	0.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
NONE				

Total number of other employees paid over \$50,000 0  
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**Part VIII** Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶ 0

**Part IX-A** Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 N/A	
2	
3	
4	

**Part IX-B** Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 N/A	
2	
3 All other program-related investments. See instructions.	

Total. Add lines 1 through 3 ▶ 0.

**Part X Minimum Investment Return** (All domestic foundations must complete this part. Foreign foundations, see instructions.)

<b>1</b>	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
<b>a</b>	Average monthly fair market value of securities	<b>1a</b>	3,644,785.
<b>b</b>	Average of monthly cash balances	<b>1b</b>	115,746.
<b>c</b>	Fair market value of all other assets	<b>1c</b>	2,703.
<b>d</b>	Total (add lines 1a, b, and c)	<b>1d</b>	3,763,234.
<b>e</b>	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	<b>1e</b>	0.
<b>2</b>	Acquisition indebtedness applicable to line 1 assets	<b>2</b>	0.
<b>3</b>	Subtract line 2 from line 1d	<b>3</b>	3,763,234.
<b>4</b>	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	<b>4</b>	56,449.
<b>5</b>	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	<b>5</b>	3,706,785.
<b>6</b>	Minimum investment return. Enter 5% of line 5	<b>6</b>	185,339.

**Part XI Distributable Amount** (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here  and do not complete this part.)

<b>1</b>	Minimum investment return from Part X, line 6	<b>1</b>	185,339.
<b>2a</b>	Tax on investment income for 2016 from Part VI, line 5	<b>2a</b>	2,620.
<b>b</b>	Income tax for 2016. (This does not include the tax from Part VI.)	<b>2b</b>	
<b>c</b>	Add lines 2a and 2b	<b>2c</b>	2,620.
<b>3</b>	Distributable amount before adjustments. Subtract line 2c from line 1	<b>3</b>	182,719.
<b>4</b>	Recoveries of amounts treated as qualifying distributions	<b>4</b>	0.
<b>5</b>	Add lines 3 and 4	<b>5</b>	182,719.
<b>6</b>	Deduction from distributable amount (see instructions)	<b>6</b>	0.
<b>7</b>	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	<b>7</b>	182,719.

**Part XII Qualifying Distributions** (see instructions)

<b>1</b>	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
<b>a</b>	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	<b>1a</b>	220,107.
<b>b</b>	Program-related investments - total from Part IX-B	<b>1b</b>	0.
<b>2</b>	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	<b>2</b>	
<b>3</b>	Amounts set aside for specific charitable projects that satisfy the:		
<b>a</b>	Suitability test (prior IRS approval required)	<b>3a</b>	
<b>b</b>	Cash distribution test (attach the required schedule)	<b>3b</b>	
<b>4</b>	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	<b>4</b>	220,107.
<b>5</b>	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	<b>5</b>	2,620.
<b>6</b>	Adjusted qualifying distributions. Subtract line 5 from line 4	<b>6</b>	217,487.

**Note:** The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

**Part XIII** Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2015	(c) 2015	(d) 2016
1 Distributable amount for 2016 from Part XI, line 7				182,719.
2 Undistributed income, if any, as of the end of 2016				
a Enter amount for 2015 only			0.	
b Total for prior years:		0.		
3 Excess distributions carryover, if any, to 2016:				
a From 2011	2,381.			
b From 2012				
c From 2013				
d From 2014	15,771.			
e From 2015	10,074.			
f Total of lines 3a through e	28,226.			
4 Qualifying distributions for 2016 from Part XII, line 4: ▶ \$	220,107.			
a Applied to 2015, but not more than line 2a			0.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2016 distributable amount				182,719.
e Remaining amount distributed out of corpus	37,388.			
5 Excess distributions carryover applied to 2016 (If an amount appears in column (d), the same amount must be shown in column (a))	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	65,614.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2015. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
f Undistributed income for 2016. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2017				0.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)	0.			
8 Excess distributions carryover from 2011 not applied on line 5 or line 7	2,381.			
9 Excess distributions carryover to 2017. Subtract lines 7 and 8 from line 6a	63,233.			
10 Analysis of line 9:				
a Excess from 2012				
b Excess from 2013				
c Excess from 2014	15,771.			
d Excess from 2015	10,074.			
e Excess from 2016	37,388.			

**Part XIV Private Operating Foundations** (see instructions and Part VII-A, question 9) N/A

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2016, enter the date of the ruling [ ]  
 b Check box to indicate whether the foundation is a private operating foundation described in section  4942(j)(3) or  4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2016	(b) 2015	(c) 2014	(d) 2013	
2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed					
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test - enter:					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed					
c "Support" alternative test - enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

**Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year-see instructions.)**

1 **Information Regarding Foundation Managers:**  
 a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

**M. GAIL HUGHES**  
 b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

**NONE**

2 **Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs**  
 Check here  if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

- a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

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- b The form in which applications should be submitted and information and materials they should include:

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- c Any submission deadlines:

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- d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:







**Part IV** Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold, e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a SCHWAB-5046 - SEE ATTACHMENT A	P	VARIOUS	12/31/16
b SCHWAB-5046 - SEE ATTACHMENT A	P	VARIOUS	12/31/16
c VIDA LONGEVITY FUND, LP (K-1)		VARIOUS	VARIOUS
d VIDA LONGEVITY FUND, LP (K-1)		VARIOUS	VARIOUS
e ALTERNATIVE INVESTMENTS 500SHARES	P	12/26/07	12/31/16
f IRONWOOD INTERNATIONAL 515.1686 SHARES	P	12/28/07	12/31/16
g SECTION 1231 GAIN - SEALY STRATEGIC EQUITY PARTNE		VARIOUS	VARIOUS
h CAPITAL GAINS DIVIDENDS			
i			
j			
k			
l			
m			
n			
o			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 167,944.		169,896.	-1,952.
b 472,481.		524,866.	-52,385.
c			665.
d			340.
e 587,564.		500,000.	87,564.
f 690,181.		520,648.	169,533.
g			325.
h 9,134.			9,134.
i			
j			
k			
l			
m			
n			
o			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Losses (from col. (h)) Gains (excess of col. (h) gain over col. (k), but not less than "-0-")
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			-1,952.
b			-52,385.
c			665.
d			340.
e			87,564.
f			169,533.
g			325.
h			9,134.
i			
j			
k			
l			
m			
n			
o			

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter "-0-" in Part I, line 7 }	2	213,224.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter "-0-" in Part I, line 8	3	N/A

## FORM 990-PF INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS STATEMENT 1

SOURCE	(A) REVENUE PER BOOKS	(B) NET INVESTMENT INCOME	(C) ADJUSTED NET INCOME
FROM K-1 SEALY STRATEGIC EQUITY PARTNERS, LP	1.	1.	
FROM K-1 VIDA LONGEVITY FUND, LP	368.	368.	
JPMORGAN CHASE	3.	3.	
TOTAL TO PART I, LINE 3	372.	372.	

## FORM 990-PF DIVIDENDS AND INTEREST FROM SECURITIES STATEMENT 2

SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
CHARLES SCHWAB	50,636.	9,134.	41,502.	41,502.	
TO PART I, LINE 4	50,636.	9,134.	41,502.	41,502.	

## FORM 990-PF OTHER INCOME STATEMENT 3

DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
TRADING INCOME- K-1 VIDA LONGEVITY FUND, LP	25,641.	25,641.	
SWAP INCOME- K-1 VIDA LONGEVITY FUND, LP	2,089.	2,089.	
OTHER INCOME- K-1 VIDA LONGEVITY FUND, LP	33.	33.	
ORDINARY BUSINESS INCOME/LOSS- K-1 SEALY STRATEGIC EQUITY PARTNERS, LP	-42.	-42.	
RENTAL REAL ESTATE INCOME/LOSS- K-1 SEALY STRATEGIC EQUITY PARTNERS, LP	-688.	-688.	
TOTAL TO FORM 990-PF, PART I, LINE 11	27,033.	27,033.	

FORM 990-PF	ACCOUNTING FEES			STATEMENT 4
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	4,453.	2,226.		2,227.
TO FORM 990-PF, PG 1, LN 16B	4,453.	2,226.		2,227.

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT 5
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
FINANCIAL ADVISORY FEES PROFESSIONAL FEES - K-1 VIDA LONGEVITY PARTNERS, LP	8,238. 463.	8,238. 463.		0. 0.
TO FORM 990-PF, PG 1, LN 16C	8,701.	8,701.		0.

FORM 990-PF	TAXES			STATEMENT 6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
TAXES - FOREIGN	1,162.	1,162.		0.
TAXES - EXCISE	-2,703.	0.		0.
TO FORM 990-PF, PG 1, LN 18	-1,541.	1,162.		0.

FORM 990-PF	OTHER EXPENSES	STATEMENT	7
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
INSURANCE DUES	725.	0.		725.
MANAGEMENT FEES - K-1 VIDA LONGEVITY PARTNERS, LP	750.	0.		750.
ORGANIZATIONAL COSTS - K-1 VIDA LONGEVITY PARTNERS, LP	7,281.	7,281.		0.
OTHER EXPENSES - K-1 VIDA LONGEVITY PARTNERS, LP	7.	7.		0.
FILING FEE FROM K-1 SEALY STRATEGIC EQUITY PARTNERS	640.	640.		0.
	5.	0.		5.
	3.	3.		0.
<b>TOTAL TO FORM 990-PF, PG 1, LN 23</b>	<b>9,411.</b>	<b>7,931.</b>		<b>1,480.</b>

FORM 990-PF	CORPORATE STOCK	STATEMENT	8
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
ABERDEEN EMERGING MARKETS	138,871.	130,496.
DFA EMERGING MARKETS SMALL CAP	46,672.	81,301.
DFA INTL CORE EQTY PORT	250,104.	249,440.
DFA REAL ESTATE SECURITIES	0.	0.
DFA US CORE EQUITY 1 PORT	595,000.	636,603.
FIRST EAGLE OVERSEAS	154,183.	190,783.
SALIENT MLP & ENERGY INFRAS II	0.	0.
TOUCHSTONE SMALL CAP CORE	194,987.	245,719.
<b>TOTAL TO FORM 990-PF, PART II, LINE 10B</b>	<b>1,379,817.</b>	<b>1,534,342.</b>

FORM 990-PF	CORPORATE BONDS	STATEMENT	9
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
AMG MGRS DOUBLELINE (PREVIOUSLY ASTON DOUBLELINE CORE PLUS FXD INC)	230,000.	227,531.
BBH LIMITED DURATION FD CL I	0.	0.
TEMPLETON GLOBAL	0.	0.
<b>TOTAL TO FORM 990-PF, PART II, LINE 10C</b>	<b>230,000.</b>	<b>227,531.</b>

FORM 990-PF

OTHER INVESTMENTS

STATEMENT 10

DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
ALTERNATIVE INVESTMENTS	FMV	587,564.	587,564.
IRONWOOD INTERNATIONAL LTD.	FMV	690,181.	690,181.
VIDA LONGEVITY FUND, LP	FMV	374,579.	401,423.
OVATION ALTERNATIVE INCOME FUND	COST	122,000.	122,000.
SEALY STRATEGIC EQUITY PARTNERS	COST	191,339.	191,750.
TOTAL TO FORM 990-PF, PART II, LINE 13		1,965,663.	1,992,918.

FORM 990-PF

OTHER ASSETS

STATEMENT 11

DESCRIPTION	BEGINNING OF YR BOOK VALUE	END OF YEAR BOOK VALUE	FAIR MARKET VALUE
TAX REFUND RECEIVABLE	0.	2,703.	2,703.
TO FORM 990-PF, PART II, LINE 15	0.	2,703.	2,703.

KCL FOUNDATION  
 EIN: 74-2707482  
 2016 FORM 990 PF  
 ATTACHMENT A

DURBIN  
 BENNETT Private Wealth Management

## Realized Gains and Losses

Household: KCL Foundation Funding Acct (Non-Profit), Schwab-\*\*\*\*5046  
 Period: 1/1/2016 to 12/31/2016

### Gain Loss

Type	Description	Date Acquired	Date Sold	Price	Units	Proceeds	Cost Basis	Gain/Loss	
<b>Aberdeen Emerging Markets Instl (ABEMX) Non-Profit ****5046</b>									
Long Term	Sale & Exchange C	8/21/2013	10/4/2016	13.62	1,100.51	\$14,985.00	\$15,128.63	(\$143.63)	
					Long Term Total:	1,100.51	\$14,985.00	\$15,128.63	(\$143.63)
					Total:	1,100.51	\$14,985.00	\$15,128.63	(\$143.63)
					Aberdeen Emerging Markets Instl Total:	1,100.51	\$14,985.00	\$15,128.63	(\$143.63)
<b>BBH Limited Duration I (BBBIX) Non-Profit ****5046</b>									
Short Term	Sale & Exchange C	7/8/2015	2/26/2016	10.02	4,880.37	\$48,896.43	\$50,000.00	(\$1,103.57)	
Short Term	Sale & Exchange C	9/2/2015	2/26/2016	10.02	2,453.34	\$24,580.01	\$25,000.00	(\$419.99)	
Short Term	Sale & Exchange C	1/8/2016	2/26/2016	10.02	6,935.08	\$69,482.59	\$70,000.00	(\$517.41)	
					Short Term Total:	14,268.80	\$142,959.03	\$145,000.00	(\$2,040.97)
Long Term	Sale & Exchange C	9/11/2013	12/19/2016	10.15	12,301.74	\$124,847.67	\$127,085.52	(\$2,237.85)	
Long Term	Sale & Exchange C	9/11/2013	10/4/2016	10.13	4,935.83	\$49,985.00	\$50,990.59	(\$1,005.59)	
Long Term	Sale & Exchange C	9/11/2013	12/8/2016	10.15	3,448.28	\$34,985.00	\$35,623.09	(\$638.09)	
Long Term	Sale & Exchange C	9/11/2013	2/26/2016	10.02	701.27	\$7,025.97	\$7,244.55	(\$218.58)	
					Long Term Total:	21,387.12	\$216,843.64	\$220,943.75	(\$4,100.11)
					Total:	35,655.91	\$359,802.67	\$365,943.75	(\$6,141.08)
					BBH Limited Duration I Total:	35,655.91	\$359,802.67	\$365,943.75	(\$6,141.08)
<b>DFA Intl Core Equity (DFIEX) Non-Profit ****5046</b>									
Short Term	Sale & Exchange C	11/19/2015	10/4/2016	11.73	2,129.47	\$24,985.00	\$24,895.79	\$89.21	
					Short Term Total:	2,129.47	\$24,985.00	\$24,895.79	\$89.21
					Total:	2,129.47	\$24,985.00	\$24,895.79	\$89.21
					DFA Intl Core Equity Total:	2,129.47	\$24,985.00	\$24,895.79	\$89.21
<b>DFA Real Estate Secs (DFREX) Non-Profit ****5046</b>									
Long Term	Sale & Exchange C	5/22/2014	10/4/2016	35.25	2,851.34	\$100,523.25	\$84,758.77	\$15,764.48	
					Long Term Total:	2,851.34	\$100,523.25	\$84,758.77	\$15,764.48
					Total:	2,851.34	\$100,523.25	\$84,758.77	\$15,764.48
					DFA Real Estate Secs Total:	2,851.34	\$100,523.25	\$84,758.77	\$15,764.48
<b>Salient MF Salient MLP &amp; Energy Infrastructure II I (SMLPX) Non-Profit ****5046</b>									
Long Term	Sale & Exchange C	10/25/2013	1/8/2016	6.49	7,654.74	\$49,662.48	\$86,277.49	(\$36,615.01)	
Long Term	Sale & Exchange C	11/21/2013	1/8/2016	6.49	3,760.45	\$24,397.10	\$41,908.35	(\$17,511.25)	
					Long Term Total:	11,415.19	\$74,059.58	\$128,185.84	(\$54,126.26)
					Total:	11,415.19	\$74,059.58	\$128,185.84	(\$54,126.26)
					Salient MF Salient MLP & Energy Infrastructure II I Total:	11,415.19	\$74,059.58	\$128,185.84	(\$54,126.26)
<b>Templeton Global Bond Adv (TGBAX) Non-Profit ****5046</b>									
Long Term	Sale & Exchange AP	12/1/2009	2/17/2016	10.94	5,496.08	\$60,104.32	\$69,132.70	(\$9,028.38)	

KCL FOUNDATION  
 EIN: 74-2707482  
 2016 FORM 990 PF  
 ATTACHMENT A

Realized Gains and Losses

Type	Description	Date Acquired	Date Sold	Price	Units	Proceeds	Cost Basis	Gain/Loss
Long Term	Sale & Exchange AP	12/15/2009	2/17/2016	10.94	29.92	\$327.19	\$375.35	(\$48.16)
Long Term	Sale & Exchange AP	12/15/2011	2/17/2016	10.94	263.54	\$2,882.06	\$3,214.00	(\$331.94)
Long Term	Sale & Exchange AP	12/15/2011	2/17/2016	10.94	83.31	\$911.08	\$1,016.03	(\$104.95)
Long Term	Sale & Exchange AP	1/17/2012	2/17/2016	10.94	55.42	\$606.09	\$694.74	(\$88.65)
Long Term	Sale & Exchange AP	5/15/2012	2/17/2016	10.94	56.59	\$618.85	\$708.80	(\$89.95)
Long Term	Sale & Exchange AP	6/15/2012	2/17/2016	10.94	56.73	\$620.38	\$707.71	(\$87.33)
<b>Long Term Total</b>					<b>6,041.59</b>	<b>\$66,069.97</b>	<b>\$75,849.33</b>	<b>(\$9,779.36)</b>
<b>Total:</b>					<b>6,041.59</b>	<b>\$66,069.97</b>	<b>\$75,849.33</b>	<b>(\$9,779.36)</b>
<b>Templeton Global Bond Adv Total</b>					<b>6,041.59</b>	<b>\$66,069.97</b>	<b>\$75,849.33</b>	<b>(\$9,779.36)</b>
<b>Short Term Grand Total</b>						<b>\$167,944.03</b>	<b>\$169,895.79</b>	<b>(\$1,951.76)</b>
<b>Long Term Grand Total</b>						<b>\$472,481.44</b>	<b>\$524,866.32</b>	<b>(\$52,384.88)</b>
<b>Long &amp; Short Term Grand Total</b>						<b>\$640,425.47</b>	<b>\$694,762.11</b>	<b>(\$54,336.64)</b>

## GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR - 2016

Recipient Name and Address	Recipient Status	Recipient Relationship	Purpose of Grant	Total
<b>A Legacy of Giving</b> 4315 Guadalupe St. Suite 300 Austin, TX 78751	PC	N/A	To support organization's purposes	\$ 15,000
<b>Access Fund</b> 4750 Walnut St, Suite 100 Boulde CO 80301	PC	N/A	To support organization's purposes	\$ 20,000
<b>Any Baby Can</b> 1121 E 7th Street Austin, Tx 78702	PC	N/A	To support organization's purposes	\$ 4,000
<b>Austin Children's Services</b> 4800 Manor Road Austin, TX 78723-5471	PC	N/A	To support organization's purposes	\$ 5,000
<b>Austin Clubhouse</b> P.O. Box 300568 Austin, TX 78703	PC	N/A	To support organization's purposes	\$ 10,000
<b>Austin Parks Foundation</b> 507 Calles St. Suite 116 Austin TX 78701	PC	N/A	To support organization's purposes	\$ 2,000
<b>Black Fret</b> P. O. Box 29628 Austin TX 78755	PC	N/A	To support organization's purposes	\$ 1,500
<b>Blue Dog Rescue</b> 2541 S IH35 #200-328 Round Rock TX 78664	PC	N/A	To support organization's purposes	\$ 1,000
<b>Boneshaker Project</b> 301 Congress Ave., Suite 1250 Austin, TX 78701	PC	N/A	To support organization's purposes	\$ 2,050
<b>Boys &amp; Girls Clubs of the Austin Area</b> 5407 N IH 35 Suite 400 Austin TX 78723	PC	N/A	To support organization's purposes	\$ 1,500
<b>Breakthrough Austin</b> 1050 E. 11th St Suite 350 Austin TX 78702	PC	N/A	To support organization's purposes	\$ 2,500
<b>Capitol Area Council, BSA</b> 12500 N IH 35 Austin, TX 78753	PC	N/A	To support organization's purposes	\$ 10,000
<b>Capitol School of Austin</b> 2011 W. Koenig Ln Austin TX 78756	PC	N/A	To support organization's purposes	\$ 3,000
<b>Caritas</b> P.O. Box 1947 Austin, TX 78767-1947	PC	N/A	To support organization's purposes	\$ 3,000
<b>Central Texas Food Bank</b> 6500 Metropolis Dr Austin TX 78744	PC	N/A	To support organization's purposes	\$ 7,000
<b>Children's Advocacy Centers of Texas</b> P. O. Box 12275 Austin, TX 78711	PC	N/A	To support organization's purposes	\$ 3,000

Recipient Name and Address	Recipient Status	Recipient Relationship	Purpose of Grant	Total
<b>Coalition of Texans w/Disabilities</b> 316 W. 12th St., #405 Austin, TX 78701	PC	N/A	To support organization's purposes	\$ 1,050
<b>Colin's Hope</b> PMB 147 3267 Bee Cave Road, Suite 107 Austin, TX 78746-6700	PC	N/A	To support organization's purposes	\$ 1,500
<b>Communities in Schools of Central TX</b> 3000 S IH35 Suite 200 Austin TX 78704	PC	N/A	To support organization's purposes	\$ 3,000
<b>Duke University</b> P.O. Box 90581, Durham NC 27708	PC	N/A	To support organization's purposes	\$ 10,000
<b>Easter Seals</b> 8505 Cross Park Dr Suite 120 Austin TX 78754	PC	N/A	To support organization's purposes	\$ 1,500
<b>Entrepreneurs Foundation of Central Texas</b> P O. Box 684826 Austin, TX 78768-4826	PC	N/A	To support organization's purposes	\$ 2,000
<b>Everyone's Dream Come True</b> P.O. Box 5890 Austin TX 78763	PC	N/A	To support organization's purposes	\$ 1,500
<b>Explore Austin</b> 2121 E. Cesar Chavez Street Austin, TX 78702	PC	N/A	To support organization's purposes	\$ 6,500
<b>Exponent Philanthropy (Assoc of Sm Found)</b> 1720 N Street, NW Washington, DC 20036	PC	N/A	To support organization's purposes	\$ 500
<b>Fellowship of Christian Athletes</b> 104 Hi Stirrup Horseshoe Bay, TX 78657	PC	N/A	To support organization's purposes	\$ 3,500
<b>Foster Angels of Central Texas</b> P O. Box 152575 Austin TX 78715	PC	N/A	To support organization's purposes	\$ 1,300
<b>Foundation 1023</b> 12413 River Bend Austin TX 78732	PC	N/A	To support organization's purposes	\$ 1,000
<b>Foundation Communities</b> 3035 S 1st Austin TX 78704	PC	N/A	To support organization's purposes	\$ 2,500
<b>Goodwill Central TX</b> 1015 Norwood Park Blvd Austin TX 78753	PC	N/A	To support organization's purposes	\$ 1,000
<b>Greater Austin Crime Commission</b> P.o Box 27016 Austin TX 78755	PC	N/A	To support organization's purposes	\$ 1,000
<b>Helping Hand Home For Children</b> 3804 Avenue B Austin TX 78751	PC	N/A	To support organization's purposes	\$ 10,000

Recipient Name and Address	Recipient Status	Recipient Relationship	Purpose of Grant	Total
P.O. Box 163125 Austin TX 78716	PC	N/A	To support organization's purposes	\$ 10,000
<b>Hill Country Human Society</b> P.O. Box 1041 Marble Falls TX 78654	PC	N/A	To support organization's purposes	\$ 1,000
<b>Hospice Austin</b> 4107 Spicewood Springs Rd Suite 100 Austin TX 78759	PC	N/A	To support organization's purposes	\$ 6,800
<b>Jeremiah Program</b> P.O. Box 50590 Austin TX 78765	PC	N/A	To support organization's purposes	\$ 500
<b>Kipp Austin Public Schools</b> 8509 FM 969 Suite C Austin, TX 78724	PC	N/A	To support organization's purposes	\$ 1,500
<b>Leukemia &amp; Lymphoma Society</b>	PC	N/A	To support organization's purposes	\$ 500
<b>Lifeworks</b> 2700 S. 1st St Austin TX 78704	PC	N/A	To support organization's purposes	\$ 3,000
<b>Make a Wish Foundation</b> 2224 Walsh Tarlton Ln. #200 Austin, TX 78746	PC	N/A	To support organization's purposes	\$ 500
<b>Meals on Wheels</b> 3227 E. 5th St. Austin, TX 78702-4907	PC	N/A	To support organization's purposes	\$ 3,500
<b>Mobile Loaves &amp; Fishes, Inc.</b> 903 S Capital of TX Hwy Austin, Texas 78746	PC	N/A	To support organization's purposes	\$ 5,000
<b>National Multiple Sclerosis Society</b> 8111 N Stadium Dr., STE 100 Houston, TX 77054	PC	N/A	To support organization's purposes	\$ 200
<b>People's Community Clinic</b> 2909 N IH 35 Austin TX 78722	PC	N/A	To support organization's purposes	\$ 2,000
<b>Presbyterian Children's Homes</b> P.O. Box 140888 Austin, TX 78714-9981	PC	N/A	To support organization's purposes	\$ 3,000
<b>Refugee Services of Texas</b> 9241 LBJ Freeway Suite 210 Dallas TX 75243	PC	N/A	To support organization's purposes	\$ 1,000
<b>Ronald McDonald House</b> 1315 Barbara Jordan Blvd. Austin, Texas 78723	PC	N/A	To support organization's purposes	\$ 3,000
<b>Seedling Foundation</b> 221 W 6th St , Ste 2000 Austin, TX 78701	PC	N/A	To support organization's purposes	\$ 2,500

Recipient Name and Address	Recipient Status	Recipient Relationship	Purpose of Grant	Total
<b>Settlement Home</b> 1600 Payton Gin Rd Austin, TX 78758	PC	N/A	To support organization's purposes	\$ 3,000
<b>Side by Side Kids</b> P.O. Box 15123 Austin TX 78761	PC	N/A	To support organization's purposes	\$ 2,500
<b>SIMS Foundation</b> P.O. Box 2152 Austin, TX 78768-2152	PC	N/A	To support organization's purposes	\$ 6,500
<b>St. Andrew's Episcopal School</b> 1112 W. 31st Street Austin TX 78705	PC	N/A	To support organization's purposes	\$ 2,000
<b>The Darrell K Royal Research Fund</b> P.O. Box 5839 Austin TX 78763	PC	N/A	To support organization's purposes	\$ 8,000
<b>The McBride Conservation Foundation Fund</b> c/o AWWC P.O. Box 80022 Austin TX 78708	PC	N/A	To support organization's purposes	\$ 2,000
<b>The Salvation Army</b> P.O. Box 2222 Austin TX 78768	PC	N/A	To support organization's purposes	\$ 3,000
<b>The Trail Foudnation</b> P.O. Box 5195 Austin TX 78763	PC	N/A	To support organization's purposes	\$ 2,500
<b>Therapy Pet Pals of Texas</b> 3930 Bee Cave Rd., Suite C Austin, TX 78746	PC	N/A	To support organization's purposes	\$ 2,500
<b>Urban Roots</b> 4900 Gonzales St Austin TX 78702	PC	N/A	To support organization's purposes	\$ 1,000
<b>Wimberly Valley Radio</b> P.O. Box 3128, Wimberly TX 78676	PC	N/A	To support organization's purposes	\$ 1,000
				<b><u>\$216,400</u></b>