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Return of Private Foundation

OMB No 1545-0052

Department of the Treasury
Internal Revenue Serviceor Section 4947(a)(1) Trust Treated as Private Foundation
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2016

Open to Public Inspection

For calendar year 2016 or tax year beginning

, 2016, and ending

, 20

Name of foundation RICHARD KING MELLON FOUNDATION		A Employer identification number 25-1127705
Number and street (or P O box number if mail is not delivered to street address)	Room/suite	B Telephone number (see instructions) (412) 392-2800
500 GRANT STREET, 41ST FLOOR		
City or town, state or province, country, and ZIP or foreign postal code PITTSBURGH, PA 15219-2502		C If exemption application is pending, check here <input type="checkbox"/>
G Check all that apply	Initial return <input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/>	D 1 Foreign organizations, check here <input type="checkbox"/> 2 Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>
H Check type of organization <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/>
I Fair market value of all assets at end of year (from Part II, col (c), line 16) \$ 2,321,941,805.		F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>
J Accounting method <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____ (Part I, column (d) must be on cash basis)		

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received (attach schedule)					
2 Check <input checked="" type="checkbox"/> if the foundation is not required to attach Sch. B.					
3 Interest on savings and temporary cash investments		186,376.	9,276,206.		
4 Dividends and interest from securities		53,106,513.	46,148,427.		
5a Gross rents					
b Net rental income or (loss)					
6a Net gain or (loss) from sale of assets not on line 10		36,103,627.			
b Gross sales price for all assets on line 6a					
7 Capital gain net income (from Part IV, line 2)			57,566,010.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit or (loss) (attach schedule)					
11 Other income (attach schedule) ATCH. 1		14,699,731.	-7,739,700.		
12 Total. Add lines 1 through 11		104,096,247.	105,250,943.		
13 Compensation of officers, directors, trustees, etc.		1,778,602.	498,510.		1,280,092.
14 Other employee salaries and wages		1,222,974.	379,284.		843,690.
15 Pension plans, employee benefits		996,280.	289,250.		707,030.
16a Legal fees (attach schedule) ATCH. 2		135,135.	38,534.		96,601.
b Accounting fees (attach schedule) ATCH. 3		140,300.	43,500.		96,800.
c Other professional fees (attach schedule) [4]		8,531,900.	8,498,213.		33,687.
17 Interest					
18 Taxes (attach schedule) (see instructions) [5]		2,596,173.	226,152.		
19 Depreciation (attach schedule) and depletion					
20 Occupancy		153,890.			153,890.
21 Travel, conferences, and meetings		147,164.	72,845.		74,319.
22 Printing and publications		91,618.	143.		91,475.
23 Other expenses (attach schedule) ATCH. 6		288,374.	42,397.		245,980.
24 Total operating and administrative expenses. Add lines 13 through 23.		16,082,410.	10,088,828.		3,623,564.
25 Contributions, gifts, grants paid		102,842,124.			92,990,972.
26 Total expenses and disbursements. Add lines 24 and 25.		118,924,534.	10,088,828.	0.	96,614,536.
27 Subtract line 26 from line 12					
a Excess of revenue over expenses and disbursements		-14,828,287.			
b Net investment income (if negative, enter -0-)			95,162,115.		
c Adjusted net income (if negative, enter -0-)					

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)		Beginning of year	End of year	
				(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash - non-interest-bearing		2,243,315.	3,446,499.	3,446,499.
	2	Savings and temporary cash investments		42,217,866.	89,688,528.	89,688,169.
	3	Accounts receivable ▶				
		Less: allowance for doubtful accounts ▶				
	4	Pledges receivable ▶				
		Less: allowance for doubtful accounts ▶				
	5	Grants receivable				
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)				
	7	Other notes and loans receivable (attach schedule) ▶				
		Less: allowance for doubtful accounts ▶				
	8	Inventories for sale or use				
	9	Prepaid expenses and deferred charges				
	10a	Investments - U S and state government obligations (attach schedule) [7]		8,330,980.	16,977,359.	16,956,229.
	b	Investments - corporate stock (attach schedule) ATCH 8		1,006,805,363.	932,122,541.	1,156,766,662.
	c	Investments - corporate bonds (attach schedule) ATCH 9		372,842,079.	368,056,794.	365,045,530.
	11	Investments - land, buildings, and equipment basis ▶				
	Less: accumulated depreciation (attach schedule) ▶					
12	Investments - mortgage loans					
13	Investments - other (attach schedule) ATCH 10		555,223,254.	566,235,836.	626,958,716.	
14	Land, buildings, and equipment basis ▶					
	Less: accumulated depreciation (attach schedule) ▶					
15	Other assets (describe ▶ ATCH 11)		53,100,000.	63,100,000.	63,100,000.	
16	Total assets (to be completed by all filers - see the instructions Also, see page 1, item I)		2,040,762,857.	2,039,627,557.	2,321,941,805.	
Liabilities	17	Accounts payable and accrued expenses		5,250,948.	6,573,917.	
	18	Grants payable		32,303,014.	39,337,029.	
	19	Deferred revenue				
	20	Loans from officers, directors, trustees, and other disqualified persons				
	21	Mortgages and other notes payable (attach schedule)				
	22	Other liabilities (describe ▶ ATCH 12)		49,475,210.	61,345,228.	
23	Total liabilities (add lines 17 through 22)		87,029,172.	107,256,174.		
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 24 through 26 and lines 30 and 31.					
	24	Unrestricted		1,953,733,685.	1,932,371,383.	
	25	Temporarily restricted				
	26	Permanently restricted				
	Foundations that do not follow SFAS 117, check here and complete lines 27 through 31. ▶ <input type="checkbox"/>					
	27	Capital stock, trust principal, or current funds				
	28	Paid-in or capital surplus, or land, bldg, and equipment fund				
	29	Retained earnings, accumulated income, endowment, or other funds				
	30	Total net assets or fund balances (see instructions)		1,953,733,685.	1,932,371,383.	
	31	Total liabilities and net assets/fund balances (see instructions)		2,040,762,857.	2,039,627,557.	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	1,953,733,685.
2	Enter amount from Part I, line 27a	2	-14,828,287.
3	Other increases not included in line 2 (itemize) ▶ ATCH 13	3	500,000.
4	Add lines 1, 2, and 3	4	1,939,405,398.
5	Decreases not included in line 2 (itemize) ▶ ATCH 14	5	7,034,015.
6	Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	1,932,371,383.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)			(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1 a SEE PART IV SCHEDULE					
b					
c					
d					
e					
(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)		
a					
b					
c					
d					
e					
Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69					
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))		
a					
b					
c					
d					
e					
2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }			2	57,566,010.	
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8			3	0.	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2015	115,750,501.	2,286,282,731.	0.050628
2014	115,670,904.	2,319,923,052.	0.049860
2013	104,062,399.	2,196,427,845.	0.047378
2012	89,683,343.	1,957,699,291.	0.045811
2011	97,282,679.	1,925,585,857.	0.050521
2 Total of line 1, column (d)			2 0.244198
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years.			3 0.048840
4 Enter the net value of noncharitable-use assets for 2016 from Part X, line 5			4 2,176,391,593.
5 Multiply line 4 by line 3.			5 106,294,965.
6 Enter 1% of net investment income (1% of Part I, line 27b).			6 951,621.
7 Add lines 5 and 6.			7 107,246,586.
8 Enter qualifying distributions from Part XII, line 4. If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions			8 111,614,536.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1		1	951,621.
Date of ruling or determination letter _____ (attach copy of letter if necessary - see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input checked="" type="checkbox"/> and enter 1% of Part I, line 27b			
c All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		2	
3 Add lines 1 and 2		3	951,621.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3 If zero or less, enter -0-		5	951,621.
6 Credits/Payments			
a 2016 estimated tax payments and 2015 overpayment credited to 2016	6a	1,941,779.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c	500,000.	
d Backup withholding erroneously withheld	6d		
7 Total credits and payments Add lines 6a through 6d	7	2,441,779.	
8 Enter any penalty for underpayment of estimated tax Check here <input checked="" type="checkbox"/> if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	1,490,158.	
11 Enter the amount of line 10 to be Credited to 2017 estimated tax <input checked="" type="checkbox"/> 1,490,158. Refunded <input type="checkbox"/>	11		

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see Instructions for the definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities		X
c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation <input checked="" type="checkbox"/> \$ 0. (2) On foundation managers <input checked="" type="checkbox"/> \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers <input checked="" type="checkbox"/> \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	X	
b If "Yes," has it filed a tax return on Form 990-T for this year?	X	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) <input checked="" type="checkbox"/> PA		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2016 or the taxable year beginning in 2016 (see instructions for Part XIV)? If "Yes," complete Part XIV		X
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		X

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Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions).	Yes	No
11			X
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions).		X
12			X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address WWW.FDNCENTER.ORG/GRANTMAKER/RKMELLON	X	
13		X	
14	The books are in care of JOHN J. TURCIK Telephone no 412 392-2800 Located at 500 GRANT ST., 41ST FL., PITTSBURGH, PA ZIP+4 15219-2502		
14			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the year 15		
15			
16	At any time during calendar year 2016, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country JAPAN	Yes	No
16		X	

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly)		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? <input type="checkbox"/> Organizations relying on a current notice regarding disaster assistance check here <input type="checkbox"/>	1b	X
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2016?	1c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))		
a At the end of tax year 2016, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2016? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," list the years <input type="checkbox"/>		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions)	2b	
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here <input type="checkbox"/>		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
b If "Yes," did it have excess business holdings in 2016 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2016)	3b	X
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2016?	4b	X

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Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions). ☒ Yes ☐ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)? ☐ Yes ☒ No
Organizations relying on a current notice regarding disaster assistance check here ☐

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? ☒ Yes ☐ No
If "Yes," attach the statement required by Regulations section 53.4945-5(d) ATCH 15

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No
If "Yes" to 6b, file Form 8870

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☒ No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction? ☐ Yes ☒ No

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors**1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).**

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (if not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ATCH 16		1,778,602.	400,326.	0.

2 Compensation of five highest-paid employees (other than those included on line 1 - see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
ATCH 17		720,538.	280,617.	0.

Total number of other employees paid over \$50,000. ☐ 4

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Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE."**

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
ATCH 18		3,958,360.
Total number of others receiving over \$50,000 for professional services		15

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 NONE	
2	
3	
4	

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2

	Amount
1 REGIONAL INDUSTRIAL DEVELOPMENT CORPORATION COMPLETE PHASE I INFRASTRUCTURE IN ORDER TO ACTIVATE THE SITE FOR DEVELOPMENT	10,000,000.
2 THE CONSERVATION FUND PURCHASE OF PROPERTY IN APPLING, BRYAN, BULLOCH, AND JEFF DAVIS COUNTIES, GA	4,000,000.
All other program-related investments See instructions	
3 ATCH 19	1,000,000.
Total. Add lines 1 through 3	15,000,000.

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Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities	1a	1,743,840,082.
b	Average of monthly cash balances	1b	58,073,300.
c	Fair market value of all other assets (see instructions)	1c	407,621,230.
d	Total (add lines 1a, b, and c)	1d	2,209,534,612.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	
2	Acquisition indebtedness applicable to line 1 assets	2	
3	Subtract line 2 from line 1d	3	2,209,534,612.
4	Cash deemed held for charitable activities Enter 1 1/2 % of line 3 (for greater amount, see instructions)	4	33,143,019.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3 Enter here and on Part V, line 4	5	2,176,391,593.
6	Minimum investment return. Enter 5% of line 5	6	108,819,580.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part)

1	Minimum investment return from Part X, line 6	1	108,819,580.
2a	Tax on investment income for 2016 from Part VI, line 5	2a	951,621.
b	Income tax for 2016 (This does not include the tax from Part VI)	2b	
c	Add lines 2a and 2b	2c	951,621.
3	Distributable amount before adjustments Subtract line 2c from line 1	3	107,867,959.
4	Recoveries of amounts treated as qualifying distributions	4	5,148,848.
5	Add lines 3 and 4	5	113,016,807.
6	Deduction from distributable amount (see instructions)	6	
7	Distributable amount as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1	7	113,016,807.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	96,614,536.
b	Program-related investments - total from Part IX-B	1b	15,000,000.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	111,614,536.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions)	5	951,621.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	110,662,915.

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2015	(c) 2015	(d) 2016
1 Distributable amount for 2016 from Part XI, line 7				113,016,807.
2 Undistributed income, if any, as of the end of 2016				
a Enter amount for 2015 only.			32,083,320.	
b Total for prior years 20 14 , 20 13 , 20 12				
3 Excess distributions carryover, if any, to 2016				
a From 2011				
b From 2012				
c From 2013				
d From 2014				
e From 2015				
f Total of lines 3a through e	0.			
4 Qualifying distributions for 2016 from Part XII, line 4 ▶ \$ 111,614,536.				
a Applied to 2015, but not more than line 2a			32,083,320.	
b Applied to undistributed income of prior years (Election required - see instructions)				
c Treated as distributions out of corpus (Election required - see instructions)				
d Applied to 2016 distributable amount.				79,531,216.
e Remaining amount distributed out of corpus.				
5 Excess distributions carryover applied to 2016 . (If an amount appears in column (d), the same amount must be shown in column (a))				
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income Subtract line 4b from line 2b.				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b Taxable amount - see instructions				
e Undistributed income for 2015 Subtract line 4a from line 2a Taxable amount - see instructions				
f Undistributed income for 2016 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2017.				33,485,591.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2011 not applied on line 5 or line 7 (see instructions)				
9 Excess distributions carryover to 2017. Subtract lines 7 and 8 from line 6a	0.			
10 Analysis of line 9				
a Excess from 2012				
b Excess from 2013				
c Excess from 2014				
d Excess from 2015				
e Excess from 2016				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

NOT APPLICABLE

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2016, enter the date of the ruling

b Check box to indicate whether the foundation is a private operating foundation described in section

4942(j)(3) or

4942(j)(5)

2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

Tax year

Prior 3 years

(e) Total

(a) 2016

(b) 2015

(c) 2014

(d) 2013

b 85% of line 2a

c Qualifying distributions from Part XII, line 4 for each year listed

d Amounts included in line 2c not used directly for active conduct of exempt activities

e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c

3 Complete 3a, b, or c for the alternative test relied upon

a "Assets" alternative test - enter

(1) Value of all assets.

(2) Value of assets qualifying under section 4942(j)(3)(B)(i)

b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed

c "Support" alternative test - enter

(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(e)(5)), or royalties)

(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)

(3) Largest amount of support from an exempt organization

(4) Gross investment income

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year - see instructions.)**1 Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

NONE

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

NONE

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed

ATCH 20

b The form in which applications should be submitted and information and materials they should include

SEE ATTACHMENT 20

c Any submission deadlines

SEE ATTACHMENT 20

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

SEE ATTACHMENT 20

Part XV Supplementary Information (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient		If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)					
a Paid during the year					
ATCH 21					
Total				3a	92,990,972.
b Approved for future payment					
ATCH 22					
Total				3b	39,337,029.

Enter gross amounts unless otherwise indicated

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes) (See instructions)

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. A vertical line runs down the left side, creating a narrow margin. The paper appears to be from a notebook or a standard sheet of stationery. There are no markings, text, or drawings on the page.

FORM 990-PF - PART IV
CAPITAL GAINS AND LOSSES FOR TAX ON INVESTMENT INCOME

Kind of Property		Description				P or D	Date acquired	Date sold
Gross sale price less expenses of sale	Depreciation allowed/ allowable	Cost or other basis	FMV as of 12/31/69	Adj basis as of 12/31/69	Excess of FMV over adj basis		Gain or (loss)	
		PARTNERSHIP INVESTMENTS				P		
		PROPERTY TYPE: SECURITIES					18621437.	
		PUBLICLY TRADED SECURITIES				P		
		PROPERTY TYPE: SECURITIES					39938785.	
		OTHER GAINS				P		
		PROPERTY TYPE: OTHER					-922,030.	
		NON-PARTNERSHIP LOSS ON FOREIGN EXCHANGE				P		
		PROPERTY TYPE: OTHER					-72,182.	
TOTAL GAIN (LOSS)							<u>57566010.</u>	

ATTACHMENT 1

FORM 990PF, PART I - OTHER INCOME

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	NET INVESTMENT INCOME
PARTNERSHIP INCOME/ (LOSS)	14,699,731.	-7,739,700.
TOTALS	<u>14,699,731.</u>	<u>-7,739,700.</u>

ATTACHMENT 2

FORM 990PF, PART I - LEGAL FEES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>	<u>NET INVESTMENT INCOME</u>	<u>ADJUSTED NET INCOME</u>	<u>CHARITABLE PURPOSES</u>
REED SMITH LLP	135,135.	38,534.		96,601.
TOTALS	<u>135,135.</u>	<u>38,534.</u>		<u>96,601.</u>

ATTACHMENT 3

FORM 990PF, PART I - ACCOUNTING FEES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>	<u>NET INVESTMENT INCOME</u>	<u>ADJUSTED NET INCOME</u>	<u>CHARITABLE PURPOSES</u>
PRICEWATERHOUSECOOPERS LLP	136,800.	40,000.		96,800.
DELOITTE & TOUCHE	3,500.	3,500.		
TOTALS	<u>140,300.</u>	<u>43,500.</u>		<u>96,800.</u>

ATTACHMENT 4FORM 990PF, PART I - OTHER PROFESSIONAL FEES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>	<u>NET INVESTMENT INCOME</u>	<u>CHARITABLE PURPOSES</u>
INVESTMENT MANAGEMENT FEES	7,555,507.	7,555,507.	
CUSTODIAN FEE	884,628.	884,628.	
CONSULTANTS	91,765.	58,078.	33,687.
TOTALS	<u>8,531,900.</u>	<u>8,498,213.</u>	<u>33,687.</u>

ATTACHMENT 5

FORM 990PF, PART I - TAXES

<u>DESCRIPTION</u>	<u>REVENUE AND EXPENSES PER BOOKS</u>	<u>NET INVESTMENT INCOME</u>
FEDERAL EXCISE TAX PROVISION	1,916,886.	
FEDERAL UBIT PROVISION	453,135.	
FOREIGN INCOME TAXES WITHHELD	226,152.	226,152.
TOTALS	<u>2,596,173.</u>	<u>226,152.</u>

ATTACHMENT 6FORM 990PF, PART I - OTHER EXPENSES

DESCRIPTION	REVENUE AND EXPENSES PER BOOKS	NET INVESTMENT INCOME	CHARITABLE PURPOSES
OFFICE EXPENSES AND SUPPLIES	120,294.	21,223.	99,071.
COMPUTER EXPENSES	70,988.		70,988.
DUES AND MEMBERSHIPS	22,623.		22,623.
LIABILITY/WORKERS COMP/ INSURANCE	66,872.	18,952.	47,920.
OTHER EXPENSES	7,597.	2,222.	5,378.
TOTALS	<u>288,374.</u>	<u>42,397.</u>	<u>245,980.</u>

FORM 990PF, PART II - U.S. AND STATE OBLIGATIONSATTACHMENT 7

DESCRIPTION	ENDING	ENDING
	BOOK VALUE	FMV
US TREASURY 0.75% 1/31/18	1,250,635.	1,247,363.
US TREASURY 0.75% 3/15/17	5,003,164.	5,002,850.
US TREASURY 1.25% 11/15/18	2,751,074.	2,754,180.
US TREAS. NOTE 0.75% 9/30/18	3,293,941.	3,277,692.
US TREAS. NOTE 0.625% 5/31/17	3,853,287.	3,850,308.
US TREAS. NOTE 0.625% 9/30/17	825,258.	823,836.
US OBLIGATIONS TOTAL	<u>16,977,359.</u>	<u>16,956,229.</u>

FORM 990PF, PART II - CORPORATE STOCK

<u>DESCRIPTION</u>	<u>ENDING BOOK</u> <u>VALUE</u>	<u>ENDING FMV</u>
*MB - Common Stocks	503,163,546	668,460,433
Investments - MB - Annual Report Stocks	1,481,275	1,481,275
*BH - Equities	29,752,548	31,109,371
*MFS - Equities	71,625,169	81,021,398
*M - Equities	71,888,487	71,435,165
Investments - FOR - Annual Report Stocks	142,154	142,154
Acorn Investors, LLC	-	40,013,845
Earlens Corp	2,000,000	2,000,000
Progyny	2,287,246	2,287,246
Taulia	1,799,996	1,799,996
Rapid Micro Inc	1,500,000	1,500,000
Zephyr Health	2,615,779	2,615,779
Russell Global Equity Plus Fund	243,866,341	252,900,000
Totals - Corporate Stock (Line 10b)	<u>\$932,122,541</u>	<u>\$1,156,766,662</u>

* Note:

See detail statements in Schedule G. Statement references are as follows:

MB-Mellon Bank Statements;

M-Mondrian Inv Partners LTD; BH-Barrow Hanley; MFS-MFS

FORM 990PF, PART II - CORPORATE BONDS

<u>DESCRIPTION</u>	<u>ENDING BOOK VALUE</u>	<u>ENDING FMV</u>
* MB - Mortgage/Asset Backed, Corporate, International, Other	365,096,650	362,085,386
Investments - MB - Annual Report Fixed Income	2,960,144	2,960,144
Totals - Corporate Bonds (Line 10c)	\$368,056,794	\$365,045,530

* Note:

See detail statements in Schedule G. Statement references are as follows:

MB-Mellon Bank Statements;

M-Mondrian Inv Partners LTD; BH-Barrow Hanley; MFS-MFS

FORM 990PF, PART II - OTHER INVESTMENTS

<u>DESCRIPTION</u>	<u>ENDING BOOK VALUE</u>	<u>ENDING FMV</u>
Aberdeen Asia Partners III, L.P.	4,024,130	5,140,182
Aberdeen International Partners, L.P.	13,423	2,493,359
Aberdeen Next Generation Partners V, L.P.	312,462	5,227,095
Aberdeen Venture Partners IX, L.P.	2,325,451	2,412,292
Aberdeen Venture Partners VI, L.P.	405,097	3,367,453
Aberdeen Venture Partners VIII SPV-C, L.P.	1,435,264	2,148,304
Aberdeen Venture Partners VIII, L.P.	2,815,303	3,846,430
Aberdeen Venture Partners X, L.P.	100,000	100,000
Altira Technology Fund VI, L.P.	2,023,545	1,384,665
Axiom International Equity Fund	57,722,630	44,482,291
BBH Credit Value Fund	20,449,106	19,273,407
Bernstein Emerging Markets Value Trust	19,709,728	18,553,332
Brandywine Global Opportunistic Absolute Return	68,230,924	62,753,040
Brentwood Associates IX, L.P.	1,811,680	179,158
Brentwood Associates Private Equity III-A, L.P.	-	39,171
C/R Cobalt Investment Partnership, L.P.	-	160,728
C/R Jade Partners, L.P.	695,085	269,619
C/R LNG II Investment Partnership, L.P.	2,059,026	-
Canvas Venture Fund, L.P.	2,268,909	2,824,431
Carlyle Asia Growth Partners III, L.P.	1,030,597	571,704
Carlyle Asia Growth Partners IV, L.P.	2,529,808	3,785,478
Carlyle Asia Partners II, L.P.	-	801,857
Carlyle Asia Partners IV, L.P.	3,862,827	4,255,433
Carlyle B&T Enterprises II, LLC	-	35,757
Carlyle Europe Partners II, L.P.	-	890,763
Carlyle Europe Partners III, L.P.	-	2,368,436
Carlyle Europe Partners IV, L.P.	2,966,348	2,555,634
Carlyle Europe Partners, L.P.	-	4,247
Carlyle Europe Real Estate Partners II, LP	5,652,808	-
Carlyle Europe Real Estate Partners III, LP	2,645,707	1,134,366
Carlyle International Energy Partners, L.P.	1,912,053	1,916,425
Carlyle Japan International Partners II, L.P.	265,134	237,337
Carlyle Mezzanine Partners II AIV, L.P.	60,868	115,509
Carlyle Mezzanine Partners II, L.P.	-	328,562
Carlyle Mezzanine Partners, L.P.	267,905	28,051
Carlyle Partners IV, L.P.	-	361,312
Carlyle Partners V Cayman TE Holdings, L.P.	82,726	82,726
Carlyle Partners V Cayman, L.P.	80,224	464,244
Carlyle Partners V MC, L.P.	-	36,477
Carlyle Partners V Riverdale Holdings, L.P.	-	50,149
Carlyle Partners V SA1 Cayman, L.P.	1,773	1,773
Carlyle Partners V SA3 Cayman, L.P.	-	1,307
Carlyle Partners V, L.P.	1,291,668	2,461,615
Carlyle Partners VI, L.P.	5,241,129	6,675,849
Carlyle Realty Foreign Investors III, L.P.	-	4,654,770
Carlyle Realty Halley Coinvestment IV, L.P.	-	1,511,871
Carlyle Realty Master Coinvestment IV, L.P.	1,785,473	-
Carlyle Realty Partners III Alternative, L.P.	-	24,663
Carlyle Realty Partners IV AIV, L.P.	-	1,282,417
Carlyle Realty Partners IV, L.P.	4,785,683	5,397,430
Carlyle Realty Partners V (Scopel), L.P.	243,715	1,261
Carlyle Realty Partners V AIV, L.P.	-	395,430
Carlyle Realty Partners V, L.P.	-	3,458,892
Carlyle Realty Partners VI, L.P.	-	3,653,509
Carlyle Realty Partners VII, L.P.	5,020,441	5,601,420
Carlyle Strategic Partners II, L.P.	-	532,431
Carlyle US Equity Opportunity Fund II, L.P.	2,147,727	2,160,621

Carlyle Venture Partners II Cayman, L.P.	-	7,563
Carlyle Venture Partners II, L.P.	901,032	1,105,427
Carlyle Venture Partners III, L.P.	-	576,840
Carlyle/Riverstone Global Energy & Power Fund II, L.P.	671,677	584,970
Carlyle/Riverstone TE Partners III, L.P.	1,222,621	1,189,116
Clarus Lifesciences III, L.P.	1,353,622	1,662,002
DAG Ventures III-QP, L.P.	456,029	1,039,596
DAG Ventures II-QP, L.P.	1,814,166	764,632
DAG Ventures QP, L.P.	999,159	1,085,460
DAG Ventures VI, L.P.	1,020,316	815,524
Energy Spectrum Partners V, L.P.	14,152	104,669
Energy Spectrum Partners VI Azure Midstream, L.P.	2,075,993	1,279,099
Energy Spectrum Partners VI, L.P.	3,227,040	3,395,904
Energy Spectrum Partners VII, L.P.	2,308,502	1,811,980
Energy Trust Partners III, L.P.	491,846	750,471
Energy Trust Partners IV, L.P.	-	985,607
Felicis Venture V, L.P.	900,000	809,276
Frazier Life Sciences VIII, L.P.	542,000	526,594
Greenspring Micro I, L.P.	300,158	260,293
Greenspring Opportunities IV, L.P.	2,160,000	2,142,213
Harbert European Real Estate Fund II Parallel, L.P.	-	740,712
Harbinger Independent Power Fund I, LLC	-	2,931
ICON Ventures V, L.P.	7,154,474	6,826,488
ICON Ventures VI, L.P.	1,000,000	942,454
Investments - Alt Inv - Annual Report	1,973,586	1,973,586
KKR Energy Income and Growth Fund I-TE, L.P.	3,212,878	3,246,788
KKR Special Situations Fund II, L.P.	2,598,868	2,203,523
KSL Capital Partners IV, L.P.	736,566	624,630
Lightstone Ventures, L.P.	1,504,561	2,515,330
M/C Partners VII, L.P.	2,869,188	3,036,038
M/C Venture Partners V L.P.	-	21,019
M/C Venture Partners VI, L.P.	-	84,351
Meritech Capital Partners II, L.P.	-	671,488
Meritech Capital Partners III, L.P.	-	2,210,991
Meritech Capital Partners IV, L.P.	3,372,497	5,574,756
Meritech Capital Partners V, L.P.	3,442,500	3,045,555
Mondrian Emerging Markets Debt Fund	2,922,446	2,858,611
Mondrian Emerging Markets Equity Fund	24,353,906	21,539,463
Morgenthaler Partners VI, L.P.	224	224
Morgenthaler Partners VII, L.P.	2,263,622	586,641
Morgenthaler Partners VIII, L.P.	-	5,262,500
Morgenthaler Private Equity Partners, L.P.	3,761,902	5,537,337
Morgenthaler Venture Partners IX, L.P.	1,219,044	4,845,092
MTS Health Investors II, L.P.	-	1,283,988
MTS Health Investors III, L.P.	4,778,967	9,670,703
Newbridge Asia IV, L.P.	-	537,990
NGP Natural Resources XI, L.P.	3,569,758	3,962,494
Oaktree Emerging Market Opportunities Fund, L.P.	4,557,483	5,329,374
Oaktree Opportunities Fund IX, L.P.	10,000,000	10,250,228
Oaktree Opportunities Fund X, L.P.	3,376,068	4,274,654
Oaktree Principal Fund V, L.P.	1,141,052	1,656,394
Oaktree Real Estate Opportunities Fund IV, L.P.	-	919,227
Oaktree Real Estate Opportunities Fund V, L.P.	-	1,536,778
Oaktree Real Estate Opportunities Fund VI, L.P.	6,297,318	9,173,303
Oaktree Real Estate Opportunities Fund VII, L.P.	1,000,000	1,034,409
Oaktree US Senior Loan Fund	46,079,162	46,604,427
OCM Asia Principal Opportunities Fund, L.P.	858,058	199,398
OCM European Credit Opportunities Fund, L.P.	18,134,854	113,837
OCM European Principal Opportunities Fund II, L.P.	49,230	591,917
OCM High Yield Limited Partnership	40,141,818	38,663,561
OCM High Yield Plus Feeder Fund, L.P.	-	1,936,250

OCM Japan Opportunities Fund, L.P.	-	517,326
OCM Opportunities Fund III, L.P.	-	147,565
OCM Opportunities Fund IV, L.P.	-	32,455
OCM Opportunities Fund V, L.P.	-	217,548
OCM Opportunities Fund VI, L.P.	-	77,476
OCM Opportunities Fund VII, L.P.	-	1,198,024
OCM Opportunities Fund VIIIB, L.P.	-	1,411,415
OCM Opportunities Fund VIII Cayman, LTD	202,465	1,899,490
OCM Opportunities Fund VIIIB Cayman, L.P.	2,711,386	3,396,189
OCM Principal Opportunities Fund II, L.P.	-	3,894
OCM Principal Opportunities Fund III, L.P.	-	89,134
OCM Principal Opportunities Fund IV, L.P.	-	1,849,326
OCM Real Estate Opportunities Fund III, L.P.	-	195,714
OCM/GFI Power Opportunities Fund II, L.P.	-	30,948
Questmark Partners IV, L.P.	3,330,584	3,482,533
Redpoint Omega II, L.P.	2,521,654	3,357,050
Redpoint Omega, L.P.	-	3,316,960
Redpoint Ventures II, L.P.	399,423	536,712
Redpoint Ventures III, L.P.	301,260	1,403,183
Redpoint Ventures IV, L.P.	2,222,568	3,782,000
Redpoint Ventures V, L.P.	2,110,563	3,126,561
Redpoint Ventures VI, L.P.	2,520,000	2,911,516
Riverstone Global Energy & Power Fund V, L.P.	4,871,113	4,719,657
Riverstone Global Energy & Power Fund VI, L.P.	1,325,143	2,744,235
Riverstone/Carlyle TE Partners IV, L.P.	3,422,011	4,255,559
RREEF Global Opportunities Fund II, L.P.	2,466,038	81,073
Sands Capital Private Growth Fund II, L.P.	2,208,252	2,166,691
Sands Capital Private Growth Fund II-MB	600,000	596,161
Sands Capital Private Growth Fund, L.P.	3,827,424	4,547,409
TA SDF II DO Feeder, L.P.	13,636	19,551
TA SDF II ECM Feeder, L.P.	10,984	5,917
TA Subordinated Debt Fund II AM Feeder, L.P.	8,028	10,331
TA Subordinated Debt Fund II, L.P.	-	379,521
TA XI AM-B Feeder, L.P.	-	16,716
TA XI DO Feeder, L.P.	59,235	143,410
TA XI ECM Feeder, L.P.	38,312	83,679
TA XI FS-A Feeder, L.P.	227,176	264,559
TA XI NX AIV, L.P.	60,000	82,876
TA XI SMM Feeder, L.P.	63,431	35,223
TA XI, L.P.	1,132,600	4,925,987
TPG Ariel Partners (Cayman), L.P.	-	63,769
TPG Asia V Delaware, L.P.	431,257	348,285
TPG Asia V Devon AIV 2, L.P.	60,782	49
TPG Asia V SF AIV, L.P.	324,284	1,033,006
TPG Asia V, L.P.	724,329	818,516
TPG Asia VI, L.P.	3,699,051	4,163,414
TPG Biotech Part III Trevi Therapeutics, L.P.	2,000,000	2,000,000
TPG Biotech Part IV Rapid Micro 2nd Bridge, L.P.	328,660	328,660
TPG Biotech Part IV Rapid Micro Bridge, L.P.	218,346	218,346
TPG Biotech Part IV Unchained Labs	1,200,000	1,200,000
TPG Biotechnology Partners IV, L.P.	2,879,148	4,362,314
TPG Biotechnology Partners V, L.P.	586,945	483,053
TPG Bluegrass IV - AIV 1, L.P.	-	4,226
TPG Bluegrass V - AIV 1, L.P.	-	4,340
TPG Grocery AIV I, L.P.	37,863	50,376
TPG Growth III, L.P.	1,603,807	1,719,614
TPG Izumi AIV 6, L.P. (Newbridge Asia IV AIV)	-	2,654
TPG Izumi AIV I, L.P.	-	3,951
TPG Luna V AIV, L.P.	12,094	219,900
TPG Luna, L.P.	8,943	140,253
TPG Media V - AIV 1, L.P.	37,043	215,094

TPG Partners III, L.P.	-	29,183
TPG Partners IV, L.P.	-	117,674
TPG Partners V - AIV, L.P.	-	3,519
TPG Partners V, L.P.	-	1,218,416
TPG Partners VI, L.P.	744,501	1,240,075
TPG Partners VII, L.P.	2,585,254	2,511,081
TPG PEI AIV-B, L.P.	-	28
TPG Real Estate Partners II, L.P.	1,351,398	2,284,212
TPG Umbrella IV, L.P.	155,327	179,348
TPG V Hamlet AIV, L.P.	511,613	120,353
TPG V VE AIV I, L.P.	15,355	22,758
TPG VI AIV TM I, L.P.	66,189	200,365
TPG VI Cayfir AIV I, L.P.	-	47,480
TPG VI DE AIV I, L.P.	143,297	673,523
TPG VI Delfir AIV I-C, L.P.	25,912	151,789
TPG VI DFI AIV I, L.P.	14,618	14,106
TPG VI OG AIV II, L.P.	-	91,313
TPG VI Ontario 2 AIV, L.P.	-	933
TPG VI Reef AIV II, L.P.	33,878	34,910
TPG VI Saxo AIV, L.P.	142,318	85,216
TPG VI SF AIV, L.P.	29,830	95,299
TPG VI VE AIV I, L.P.	8,884	15,485
TPG VI X2 AIV I, L.P.	3,402	114
TPG Viking AIV I, L.P.	-	73,696
Unicorn Partners Fund I, L.P.	915,739	769,757
Valpoint Energy Partners II, L.P.	182,003	141,856
Varo Coinvestment, L.P.	910,694	2,082,210
Versant Venture Capital I, L.P.	-	123,670
Versant Venture Capital II, L.P.	419,792	790,915
Versant Venture Capital III, L.P.	1,876,218	2,533,399
Versant Venture Capital IV, L.P.	1,384,223	4,372,060
Versant Venture Capital V, L.P.	4,213,112	6,173,684
Voyager Capital Fund IV, L.P.	2,716,606	2,827,068
Warburg Pincus (Bermuda) Private Equity IX, L.P.	-	113,074
Warburg Pincus (Bermuda) Private Equity X, L.P.	116,946	221,907
Warburg Pincus (Callisto II) Private Equity X, L.P.	348,244	189,799
Warburg Pincus (Callisto) Private Eq XI Cayman , L.P.	809,600	917,939
Warburg Pincus China, L.P.	510,000	495,242
Warburg Pincus Energy, L.P.	1,900,932	1,759,330
Warburg Pincus Equity Partners, L.P.	-	29,324
Warburg Pincus Private Equity (E&P) X-B , L.P.	107,083	-
Warburg Pincus Private Equity (E&P) XI-B , L.P.	1,210,960	1,449,872
Warburg Pincus Private Equity IX, L.P.	-	1,232,867
Warburg Pincus Private Equity VIII, L.P.	-	1,707,132
Warburg Pincus Private Equity X O&G, L.P.	461,064	1,210,409
Warburg Pincus Private Equity X, L.P.	42,903	3,525,246
Warburg Pincus Private Equity XI International , L.P.	204,000	263,747
Warburg Pincus Private Equity XI, L.P.	3,480,008	5,244,175
Warburg Pincus Private Equity XII, L.P.	1,938,600	1,759,498
Westwood Global Investment Emerging Markets Fund	34,744,775	36,890,907
Total - Other investments (Line 13)	566,235,836	626,958,716

FORM 990PF, PART II - OTHER ASSETS

ATTACHMENT 11

<u>DESCRIPTION</u>	<u>ENDING BOOK VALUE</u>	<u>ENDING FMV</u>
PROGRAM RELATED ASSETS	63,100,000.	63,100,000.
TOTALS	<u>63,100,000.</u>	<u>63,100,000.</u>

ATTACHMENT 12FORM 990PF, PART II - OTHER LIABILITIES

<u>DESCRIPTION</u>	<u>ENDING BOOK VALUE</u>
APPROPRIATIONS FOR PROGRAM-RELATED ASSETS	63,100,000.
ESTIMATED TAXES PAYABLE	-1,754,772.
TOTALS	<u>61,345,228.</u>

ATTACHMENT 13FORM 990PF, PART III - OTHER INCREASES IN NET WORTH OR FUND BALANCESDESCRIPTIONAMOUNT

PRIOR PERIOD ADJUSTMENT FOR PRI

500,000.

TOTAL

500,000.

ATTACHMENT 14FORM 990PF, PART III - OTHER DECREASES IN NET WORTH OR FUND BALANCESDESCRIPTIONAMOUNT

CHANGE IN GRANTS PAYABLE

7,034,015.

TOTAL

7,034,015.

FORM 990-PF, PART VII-B, LINE 5C - EXPENDITURE RESPONSIBILITY STATEMENT

Report regarding expenditure responsibility grant

1. Grantee - Strategic Investment Fund Partnership
Regional Enterprise Tower
425 Sixth Avenue, Suite 1290
Pittsburgh, PA 15219-1849
2. Date granted - April 17, 2002
Amount - \$1,000,000.00
3. Purpose - To promote economic development in the greater southwestern
Pennsylvania region
4. Amount spent by grantee - The Strategic Investment Fund Partnership has
committed capital from all investors of \$28,241,500 of which
\$28,241,500 has been expended. The Richard King Mellon
Foundation's share of committed capital from April 17, 2002 is
\$1,000,000 of which \$1,000,000 has been expended.
5. Statement regarding diversion of grant funds
To the best of the grantor's knowledge, the grant funds have not been
expended for any purpose other than the intended purpose of the grant.
6. Reports received from grantee
January 30, 2017 - Report of amount spent and unexpended amount
7. Independent Verification - The grantor has no reason to doubt the accuracy
or reliability of the grantee's report.

FORM 990-PF, PART VII-B, LINE 5C - EXPENDITURE RESPONSIBILITY STATEMENT

Report regarding expenditure responsibility grant

1. Grantee - Strategic Investment Fund Partnership
 Regional Enterprise Tower
 425 Sixth Avenue, Suite 1290
 Pittsburgh, PA 15219-1849
2. Date granted - February 5, 2003
 Amount - \$1,000,000.00
3. Purpose - To promote economic development in the greater southwestern
 Pennsylvania region
4. Amount spent by grantee - The Strategic Investment Fund Partnership has
 committed capital from all investors of \$28,241,500 of which
 \$28,241,500 has been expended. The Richard King Mellon
 Foundation's share of committed capital from February 5, 2003 is
 \$1,000,000 of which \$1,000,000 has been expended.
5. Statement regarding diversion of grant funds
 To the best of the grantor's knowledge, the grant funds have not been
 expended for any purpose other than the intended purpose of the grant.
6. Reports received from grantee
 January 30, 2017 - Report of amount spent and unexpended amount
7. Independent Verification - The grantor has no reason to doubt the accuracy
 or reliability of the grantee's report.

FORM 990-PF, PART VII-B, LINE 5C - EXPENDITURE RESPONSIBILITY STATEMENT

Report regarding expenditure responsibility grant

1. Grantee - Strategic Investment Fund Partnership
Regional Enterprise Tower
425 Sixth Avenue, Suite 1290
Pittsburgh, PA 15219-1849
2. Date granted - May 20, 2004
Amount - \$1,000,000.00
3. Purpose - To promote economic development in the greater southwestern
Pennsylvania region
4. Amount spent by grantee - The Strategic Investment Fund Partnership has
committed capital from all investors of \$28,241,500 of which
\$28,241,500 has been expended. The Richard King Mellon
Foundation's share of committed capital from May 20, 2004 is
\$1,000,000 of which \$1,000,000 has been expended.
5. Statement regarding diversion of grant funds
To the best of the grantor's knowledge, the grant funds have not been
expended for any purpose other than the intended purpose of the grant.
6. Reports received from grantee
January 30, 2017 - Report of amount spent and unexpended amount
7. Independent Verification - The grantor has no reason to doubt the accuracy
or reliability of the grantee's report.

FORM 990-PF, PART VII-B, LINE 5C - EXPENDITURE RESPONSIBILITY STATEMENT

Report regarding expenditure responsibility grant

1. Grantee - Phoebe Foundation Inc.
 425 W. Third Ave.
 Albany, GA 31702
2. Date granted - June 26, 2014
 Amount - \$1,000,000.00
3. Purpose - Toward a housing facility for medical and pharmacy students
4. Amount spent by grantee - \$1,000,000 (Construction completed in 2016)
5. Statement regarding diversion of grant funds
 To the best of the grantor's knowledge, the grant funds have not been
 expended for any purpose other than the intended purpose of the grant.
6. Reports received from grantee
 September 1, 2017 - Report of amount spent and unexpended amount
7. Independent Verification - The grantor has no reason to doubt the accuracy
 or reliability of the grantee's report.

FORM 990-PF, PART VII-B, LINE 5C - EXPENDITURE RESPONSIBILITY STATEMENT

Report regarding expenditure responsibility grant

1. Grantee - Regional Industrial Development Corporation
 210 Sixth Avenue
 Pittsburgh, PA 15222
2. Date granted - December 15, 2016
 Amount - \$10,000,000.00
3. Purpose - Capital projects for the Almono LTV project
4. Amount spent by grantee - NONE (Infrastructure work in development)
5. Statement regarding diversion of grant funds
 To the best of the grantor's knowledge, the grant funds have not been
 expended for any purpose other than the intended purpose of the grant.
6. Reports received from grantee
 November 1, 2017
7. Independent Verification - The grantor has no reason to doubt the accuracy
 or reliability of the grantee's report.

FORM 990-PF, PART VII-B, LINE 5C - EXPENDITURE RESPONSIBILITY STATEMENT

Report regarding expenditure responsibility grant

1. Grantee - Regional Industrial Development Corporation
 210 Sixth Avenue
 Pittsburgh, PA 15222
2. Date granted - January 27, 2016 (Grant Agreement December 14, 2015)
 Amount - \$167,500
3. Purpose - Operating expenses for the Almono LTV project
4. Amount spent by grantee - \$167,500
5. Statement regarding diversion of grant funds
 To the best of the grantor's knowledge, the grant funds have not been
 expended for any purpose other than the intended purpose of the grant.
6. Reports received from grantee
 June 1, 2016 - Report of amount spent and unexpended amount
7. Independent Verification - The grantor has no reason to doubt the accuracy
 or reliability of the grantee's report.

FORM 990PF, PART VIII - LIST OF OFFICERS, DIRECTORS, AND TRUSTEESATTACHMENT 16

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION</u>	<u>COMPENSATION</u>	<u>CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS</u>	<u>EXPENSE ACCT AND OTHER ALLOWANCES</u>
SEWARD PROSSER MELLON 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE/CHAIRMAN/CEO .50	0.	0.	0.
ALISON M. BYERS, PSY.D. 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE .50	0.	0.	0.
W. RUSSELL G. BYERS, JR. 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE .50	0.	0.	0.
CATHARINE MELLON CATHEY 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE/PRESIDENT .50	0.	0.	0.
CONSTANCE ELIZABETH MELLON KAPP 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE .50	0.	0.	0.
ARMOUR N. MELLON 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE .50	0.	0.	0.

FORM 990PF, PART VIII - LIST OF OFFICERS, DIRECTORS, AND TRUSTEESATTACHMENT 16 (CONT'D)

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION</u>	<u>COMPENSATION</u>	<u>CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS</u>	<u>EXPENSE ACCT AND OTHER ALLOWANCES</u>
RICHARD A. MELLON 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE .50	0.	0.	0.
BRUCE K.M. HENDERSON 500 GRANT STREET, SUITE 4106 PITTSBURGH, PA 15219-2502	TRUSTEE .50	0.	0.	0.
DOUGLAS L. SISSON 500 GRANT STREET, 41ST FLOOR PITTSBURGH, PA 15219-2502	TRUSTEE/VP/TREAS./INVSMT OFF. 22.50	368,851.	74,039.	0.
LISA M. KUZMA 500 GRANT STREET, 41ST FLOOR PITTSBURGH, PA 15219-2502	SECRETARY/PROGRAM OFFICER 38.00	225,974.	78,662.	0.
JOHN J. TURCIK 500 GRANT STREET, 41ST FLOOR PITTSBURGH, PA 15219-2502	TRUSTEE/CONTROLLER 12.50	170,933.	57,924.	0.
SCOTT D. IZZO 500 GRANT STREET, 41ST FLOOR PITTSBURGH, PA 15219-2502	TRUSTEE/DIRECTOR 45.00	559,665.	81,173.	0.

FORM 990PF, PART VIII - LIST OF OFFICERS, DIRECTORS, AND TRUSTEESATTACHMENT 16 (CONT'D)

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION</u>	<u>COMPENSATION</u>	<u>CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS</u>	<u>EXPENSE ACCT AND OTHER ALLOWANCES</u>
LAWRENCE S. BUSCH 500 GRANT STREET, 41ST FLOOR PITTSBURGH, PA 15219-2502	TRUSTEE/ASST TREAS/ADMIN OFFCR 21.00	217,322.	68,979.	0.
SAM REIMAN 500 GRANT STREET, 41ST FLOOR PITTSBURGH, PA 15219-2502	ASSOCIATE DIRECTOR 38.00	235,857.	39,549.	0.
	GRAND TOTALS	1,778,602.	400,326.	0.

990PF, PART VIII - COMPENSATION OF THE FIVE HIGHEST PAID EMPLOYEESATTACHMENT 17

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED TO POSITION</u>	<u>COMPENSATION</u>	<u>CONTRIBUTIONS EXPENSE ACCT TO EMPLOYEE AND OTHER BENEFIT PLANS ALLOWANCES</u>
BRIAN HILL 500 GRANT STREET PITTSBURGH, PA 15219-2502	PROGRAM DIRECTOR 38.00	212,452.	86,772. 0.
EDWARD J. MORGAN 500 GRANT STREET PITTSBURGH, PA 15219-2502	INVESTMENTS 25.00	196,023.	76,534. 0.
STEPHEN P. ERB 500 GRANT STREET PITTSBURGH, PA 15219-2502	INVESTMENTS/TAX 12.50	144,516.	54,583. 0.
PAUL A. HANNAH 500 GRANT STREET PITTSBURGH, PA 15219-250	ACCOUNTING 10.00	85,612.	35,567. 0.
LISA REED 500 GRANT STREET PITTSBURGH, PA 15219-2502	ADMINISTRATION 38.00	81,935.	27,161. 0.
	TOTAL COMPENSATION	<u>720,538.</u>	<u>280,617.</u> <u>0.</u>

990PF, PART VIII- COMPENSATION OF THE FIVE HIGHEST PAID PROFESSIONALSATTACHMENT 18

<u>NAME AND ADDRESS</u>	<u>TYPE OF SERVICE</u>	<u>COMPENSATION</u>
RUSSELL INVESTMENTS 1301 SECOND AVENUE, 18TH FL SEATTLE, WA 98101	INVESTMENT MGMT.	1,518,677.
BNY MELLON, N.A. MELLON SQUARE PITTSBURGH, PA 15222	INV. CUSTODY / MGMT.	884,628.
T. ROWE PRICE ASSOCIATES, INC. 100 EAST PRATT STREET BALTIMORE, MD 21202	INVESTMENT MGMT.	527,676.
STERLING CAPITAL MANAGEMENT, LLC 4064 COLONY ROAD CHARLOTTE, NC 28211	INVESTMENT MGMT.	528,902.
SANDS CAPITAL MANAGEMENT 1101 WILSON BLVD, SUITE 2300 ARLINGTON, VA 22209	INVESTMENT MGMT.	498,477.

TOTAL COMPENSATION

3,958,360.

ATTACHMENT 19FORM 990PF, PART IX-B - SUMMARY OF OTHER PROGRAM-RELATED INVESTMENTS

<u>DESCRIPTION</u>	<u>AMOUNT</u>
PITTSBURGH LIFE SCIENCES GREENHOUSE THREE-YEAR SUPPORT OF OPERATIONS	500,000.
THE PROGRESS FUND LENDING OPPORTUNITIES IN RURAL COMMUNITIES AND SMALL TOWNS IN SOUTHWESTERN PENNSYLVANIA.	500,000.
TOTAL	<u>1,000,000.</u>

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR**Conservation**

<i>Allegheny County Parks Foundation</i>	<i>509(a)(1) PC</i>	\$150,000
Pittsburgh, PA		
toward two-year support to increase fundraising capacity and toward improvements to the trail system around North Park Lake		
<i>Allegheny Land Trust</i>	<i>509(a)(1) PC</i>	\$75,000
Sewickley, PA		
toward implementation of the GreenPrint and costs associated with the Hays Woods project		
<i>Allegheny Land Trust</i>	<i>509(a)(1) PC</i>	\$125,000
Sewickley, PA		
toward two-year support of land conservation in Allegheny County		
<i>Allegheny Land Trust</i>	<i>509(a)(1) PC</i>	\$100,000
Sewickley, PA		
toward two-year support of land conservation in Allegheny County		
<i>Audubon Society of Western Pennsylvania, Inc.</i>	<i>509(a)(2) PC</i>	\$500,000
Pittsburgh, PA		
toward two-year support of education and conservation efforts, and facility enhancements		
<i>Brandywine Conservancy & Museum of Art</i>	<i>509(a)(1) PC</i>	\$100,000
Chadds Ford, PA		
toward support of conservation initiatives		
<i>Carnegie Institute</i>	<i>509(a)(1) PC</i>	\$700,000
Pittsburgh, PA		
toward two-year support to implement a series of research projects focused on the Appalachian ecosystem, to incorporate emerging technologies as tools for research and education, and to enhance the profile of Powdermill as the premier research center in the Appalachians		
<i>Chesapeake Conservancy, Inc.</i>	<i>509(a)(1) PC</i>	\$50,000
Annapolis, MD		
to support community engagement and conservation innovations for the Susquehanna initiative, with \$50,000 contingent upon matching funds from other funders		
<i>City of Pittsburgh</i>	<i>GOVT/PUBLIC BODY</i>	\$400,000
Pittsburgh, PA		
toward two-year support of a collaborative effort with Student Conservation Association to add a seasonal park ranger team		
<i>City of Pittsburgh</i>	<i>GOVT/PUBLIC BODY</i>	\$300,000
Pittsburgh, PA		
toward two-year support of a collaborative effort with Student Conservation Association to add a seasonal park ranger team		
<i>The Conservation Fund</i>	<i>509(a)(1) PC</i>	\$1,000,000
Arlington, VA		
toward purchase of property in Appling, Bryan, Bulloch, and Jeff Davis counties, Georgia		
<i>The Conservation Fund</i>	<i>509(a)(1) PC</i>	\$2,000,000
Arlington, VA		
toward purchase of property in Appling, Bryan, Bulloch, and Jeff Davis counties, Georgia		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

County of Allegheny	GOVT/PUBLIC BODY	\$400,000
Pittsburgh, PA		
toward two-year support of a collaborative effort with Student Conservation Association to increase the seasonal park ranger team		
County of Allegheny	GOVT/PUBLIC BODY	\$300,000
Pittsburgh, PA		
toward two-year support of a collaborative effort with Student Conservation Association to increase the seasonal park ranger team		
Foundation for California University of Pennsylvania	509(a)(1) PC	\$700,000
California, PA		
toward two-year support to restore and enhance fish and wildlife habitat on agricultural and forest lands in western Pennsylvania in the eleven priority landscapes that have been identified by the Foundation and the National Fish and Wildlife Foundation		
Foundation for Pennsylvania Watersheds	509(a)(3) under 170(b)(1)(A)(viii) SO I	\$375,000
Alexandria, PA		
to improve water quality within western Pennsylvania's watersheds in the eleven priority landscapes that have been identified by the Foundation and the National Fish and Wildlife Foundation		
Friends of the Pittsburgh Urban Forest	509(a)(1) PC	\$80,000
Pittsburgh, PA		
toward two-year support of operations (\$200,000) and development of a nursery and offices along the Allegheny River (\$500,000)		
Grow Pittsburgh	509(a)(1) PC	\$500,000
Pittsburgh, PA		
toward two-year support to expand the Edible Schoolyard program to 50 underserved Pittsburgh public schools and communities by 2020		
The Headwaters Charitable Trust	509(a)(1) PC	\$650,000
Curwensville, PA		
toward purchase of the Knox Kane Railroad Corridor for conversion into a recreational trail		
Loyalhanna Watershed Association, Inc.	509(a)(1) PC	\$600,000
Ligonier, PA		
toward two-year support of operations (\$100,000) and to build a shared storage facility (\$500,000)		
Maine Coast Heritage Trust	509(a)(1) PC	\$250,000
Topsham, ME		
toward acquisition of property in Washington County, ME, known as Rocky Lake		
Mountain Watershed Association, Inc.	509(a)(1) PC	\$125,000
Acme, PA		
toward two-year support to restore and maintain the Indian Creek and Jacobs Creek watersheds, plus development of a watershed app for better reporting		
National Fish and Wildlife Foundation	509(a)(1) PC	\$500,000
Washington, DC		
toward two-year support to survey unassessed coldwater streams in Pennsylvania to determine if they house trout or other important or threatened species, and toward developing conservation plans for each of the eleven landscapes in western Pennsylvania that are conservation priority areas for the Richard King Mellon Foundation		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

<i>Nine Mile Run Watershed Association, Inc.</i>	<i>509(a)(1) PC</i>	\$75,000
Wilksburg, PA		
toward two-year support of restoration efforts of Nine Mile Run Watershed, including storm water management projects in Homewood		
<i>Pennsylvania Environmental Council, Inc.</i>	<i>509(a)(1) PC</i>	\$300,000
Pittsburgh, PA		
toward two-year support of land and water conservation efforts in western Pennsylvania		
<i>Pennsylvania Environmental Council, Inc.</i>	<i>509(a)(1) PC</i>	\$250,000
Pittsburgh, PA		
toward two-year support of land and water conservation efforts in western Pennsylvania		
<i>Pennsylvania Institute for Conservation Education</i>	<i>509(a)(1) PC</i>	\$50,000
Lewisburg, PA		
toward two-year support of the Wildlife Leadership Academy		
<i>Pennsylvania Resources Council, Inc.</i>	<i>509(a)(2) PC</i>	\$125,000
Pittsburgh, PA		
toward three-year support of a collaboration among five conservation nonprofits to share financial services		
<i>Pennsylvania State University Philanthropic Fund</i>	<i>509(a)(1) PC</i>	\$25,000
University Park, PA		
toward development of new tools to enhance the identification and outreach to landowners likely to install riparian buffers		
<i>The Pennsylvania State University</i>	<i>509(a)(1) PC</i>	\$5,000
University Park, PA		
toward expenses associated with the Private Forest Landowners Conference		
<i>Pittsburgh Community Broadcasting Corporation</i>	<i>509(a)(1) PC</i>	\$75,000
Pittsburgh, PA		
toward production of a radio series to cover issues regarding habitat, conservation, and energy development in Pennsylvania		
<i>Pittsburgh Parks Conservancy</i>	<i>509(a)(1) PC</i>	\$320,000
Pittsburgh, PA		
toward three-year support of parks management and maintenance and the Watershed Restoration Fund		
<i>Rivers of Steel Heritage Corporation</i>	<i>509(a)(1) PC</i>	\$250,000
Homestead, PA		
toward support of the acquisition and merger of RiverQuest		
<i>Ruffed Grouse Society</i>	<i>509(a)(2) PC</i>	\$200,000
Coraopolis, PA		
toward two-year support to create a strategic plan, to enhance communication and marketing capabilities, and to purchase equipment for habitat restoration work		
<i>Trout Unlimited</i>	<i>509(a)(1) PC</i>	\$325,000
Arlington, VA		
toward two-year support of watershed restoration in the West Branch Susquehanna River basin and to begin a new focus on conservation priority areas identified by the Richard King Mellon Foundation		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

Trout Unlimited	509(a)(1) PC	\$300,000
Arlington, VA		
toward two-year support of watershed restoration in the West Branch Susquehanna River basin and to begin a new focus on conservation priority areas identified by the Richard King Mellon Foundation		
Western Pennsylvania Conservancy	509(a)(1) PC	\$40,000
Pittsburgh, PA		
toward due diligence efforts to explore acquisition of conservation easements over four properties owned by the YMCA of Greater Pittsburgh		
Western Pennsylvania Conservancy	509(a)(1) PC	\$1,166,582
Pittsburgh, PA		
toward purchase of conservation easements on properties in Somerset and Beaver counties		
Western Pennsylvania Conservancy	509(a)(1) PC	\$1,500,000
Pittsburgh, PA		
toward purchase of property in the City of Pittsburgh for creation of a park		
Western Pennsylvania Conservancy	509(a)(1) PC	\$75,000
Pittsburgh, PA		
toward three-year support of the French Creek Collaborative for watershed restoration, land protection, and public education, as well as for strengthening the local land trust, The French Creek Valley Conservancy		
Western Pennsylvania Conservancy	509(a)(1) PC	\$2,012,500
Pittsburgh, PA		
toward two-year support of land and watershed protection programs, operations, Treevitalize, habitat and water quality monitoring, and toward purchase of the Younkin property in Fayette County and the Penn Scenic View property in Somerset County		
Western Pennsylvania Conservancy	509(a)(1) PC	\$275,275
Pittsburgh, PA		
toward two-year support of land and watershed protection programs, operations, Treevitalize, habitat and water quality monitoring, and toward purchase of the Younkin property in Fayette County and the Penn Scenic View property in Somerset County		
Women for a Healthy Environment	509(a)(1) PC	\$28,000
Pittsburgh, PA		
toward support of strategic planning efforts		
Total Conservation (43 items)		\$17,377,357

Education

50CAN, Inc.	509(a)(1) PC	\$75,000
Washington, DC		
to produce a report identifying the lowest-performing high schools serving at-risk students in Allegheny County		
Allegheny College	509(a)(1) PC	\$1,600,000
Meadville, PA		
toward renovation of Carnegie Hall and two-year support of Creek Connections		
Common Sense Media	509(a)(1) PC	\$40,000
San Francisco, CA		
to provide professional development services to Greater Latrobe and Ligonier Valley		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

school districts as they integrate technology devices and digital media learning products in the classroom

Coro Center for Civic Leadership 509(a)(1) PC \$300,000
Pittsburgh, PA

to position Coro participants to revitalize communities in southwestern Pennsylvania with an emphasis on Wilkinsburg, Sto-Rox, and Homewood

EDSYS, Inc. 509(a)(1) PC \$32,500
Pittsburgh, PA

toward two-year support of outdoor recreational opportunities for students at City Charter High School

The Extra Mile Education Foundation, Inc. 509(a)(1) PC \$250,000
Pittsburgh, PA

to support the 25th Anniversary Initiative

The Fred Rogers Company 509(a)(1) PC \$250,000
Pittsburgh, PA

toward two-year support to develop a strategic plan and conduct a fundraising campaign

Imani Christian Academy 509(a)(1) PC \$500,000
Pittsburgh, PA

toward support of operations

Kiskiminetas Springs School 509(a)(1) PC \$2,000,000
Saltsburg, PA

toward renovations to Vlahos or Kalnow Hall, creation of a new science and engineering center, and completion of other small capital projects

Manchester Citizens Corporation 509(a)(1) PC \$10,000
Pittsburgh, PA

toward production and distribution of a book chronicling the life of Reverend James J. Robinson

Negro Educational Emergency Drive 509(a)(1) PC \$200,000
Pittsburgh, PA

toward two-year support of operations and enhancement of the ACE program

Negro Educational Emergency Drive 509(a)(1) PC \$100,000
Pittsburgh, PA

toward two-year support of operations and enhancement of the ACE program

The Neighborhood Academy 509(a)(1) PC \$500,000
Pittsburgh, PA

toward five-year support to expand the academic facility to serve boys in the 6th and 7th grades starting in Fall 2017

Pittsburgh Community Broadcasting Corporation 509(a)(1) PC \$450,000
Pittsburgh, PA

toward support of staff salaries and technology upgrades

The Pittsburgh Promise Foundation 509(a)(3) under 170(b)(1)(A)(viii) SO I \$35,281
Pittsburgh, PA

toward two-year support of college credits or recognized industry credentials earned by Pittsburgh Public School students

Planned Parenthood of Western Pennsylvania, Inc. 509(a)(2) PC \$55,000
Pittsburgh, PA

toward three-year support of the pregnancy prevention programs

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

Robert Morris University	509(a)(1) PC	\$225,000
Moon Township, PA		
toward research on Human Resource Management in Nonprofit Organizations		
Seton Hill University	509(a)(1) PC	\$166,667
Greensburg, PA		
toward three-year support to establish an Office of Academic Innovation and Planning		
Seton Hill University	509(a)(1) PC	\$166,667
Greensburg, PA		
toward three-year support to establish an Office of Academic Innovation and Planning		
Sewickley Academy	509(a)(1) PC	\$750,000
Sewickley, PA		
toward construction of the Event Center		
University of Pittsburgh	509(a)(1) PC	\$10,000
Pittsburgh, PA		
toward support of programs and activities of the Dick Thornburgh Forum for Law & Public Policy		
University of Pittsburgh, Graduate School of Public and International Affairs	509(a)(1) PC	\$375,000
Pittsburgh, PA		
toward two-year support of the Nonprofit Clinic; the Leadership Portfolio Program; the Leadership and Governance Training Program for Public Service Executives, and the Emerging Leader Award and Case Studies Program		
University of Pittsburgh, Institute of Politics	509(a)(1) PC	\$200,000
Pittsburgh, PA		
toward two-year support of programs		
University of Pittsburgh, School of Social Work	509(a)(1) PC	\$225,000
Pittsburgh, PA		
toward two-year support to provide an array of support services to children enrolled in the Homewood school system		
Washington and Jefferson College	509(a)(1) PC	\$2,000,000
Washington, PA		
toward renovation of the U. Grant Miller Library		
Western Pennsylvania School for Blind Children	509(a)(1) PC	\$100,000
Pittsburgh, PA		
to construct a pedestrian bridge across Bellefield Avenue to link campus buildings		
Westmoreland County Federated Library System	509(a)(2) PC	\$450,000
Greensburg, PA		
toward two-year support of technology infrastructure upgrades for public libraries in Westmoreland County		
Total Education (27 items)		\$11,066,115
Human Services		
Adagio Health, Inc.	509(a)(1) PC	\$1,000,000
Pittsburgh, PA		
toward two-year support of operations and program expansion (\$800,000) and to launch the Opioid Addiction and Outreach Program (\$200,000)		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

Adonai Center for Black Males	509(a)(1) PC	\$75,000
Pittsburgh, PA		
toward support of operations		
Albert Schweitzer Fellowship - Pittsburgh	509(a)(1) PC	\$75,000
Pittsburgh, PA		
toward two-year support of costs associated with becoming an independent nonprofit		
Allegheny Council to Improve Our Neighborhoods-Housing, Inc.	509(a)(1) PC	\$250,000
Pittsburgh, PA		
toward affordable housing projects, energy conservation efforts, and operating support		
Allegheny Council to Improve Our Neighborhoods-Housing, Inc.	509(a)(1) PC	\$600,000
Pittsburgh, PA		
toward affordable housing projects, energy conservation efforts, and operating support		
Allegheny Health Network	509(a)3 SO I	\$2,000,000
Pittsburgh, PA		
to create a comprehensive diabetes institute aimed at combatting Type II diabetes		
Arsenal Family and Children's Center	509(a)(1) PC	\$50,000
Pittsburgh, PA		
toward two-year support of supervised parent visits and mentoring programs		
Bethlen Home of the Hungarian Reformed Federation of America	509(a)(2) PC	\$45,000
Ligonier, PA		
toward two-year support of development of the Intergenerational Lifelong Learning Project		
Bethlen Home of the Hungarian Reformed Federation of America	509(a)(2) PC	\$45,000
Ligonier, PA		
toward two-year support of development of the Intergenerational Lifelong Learning Project		
Boy Scouts of America	509(a)(1) PC	\$250,000
Pittsburgh, PA		
toward two-year support to reach out to the area's most at-risk and disadvantaged youth to participate in scouting's character building, values-based, and experiential learning programs		
Boy Scouts of America	509(a)(1) PC	\$250,000
Pittsburgh, PA		
toward two-year support to reach out to the area's most at-risk and disadvantaged youth to participate in scouting's character building, values-based, and experiential learning programs		
Brother's Brother Foundation	509(a)(1) PC	\$54,000
Pittsburgh, PA		
to purchase two forklifts for use at the Pittsburgh warehouse facilities		
C. R. Jrs. Chip, Inc.	509(a)(1) PC	\$200,000
Pittsburgh, PA		
toward two-year support of sustainability efforts for the First Tee Chapter		
Center of Life	509(a)(1) PC	\$100,000
Pittsburgh, PA		
toward two-year support of operations and programs		
The Challenge Program, Inc.	509(a)(1) PC	\$220,000
Johnstown, PA		

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toward two-year support of connections between schools and businesses focusing on 11th and 12th grade students

Children's Hospital of Pittsburgh Foundation 509(a)(1) PC \$10,000
Pittsburgh, PA

toward replacement of the fish tanks in the lobby of Children's Hospital

Community Empowerment Association, Inc. 509(a)(1) PC \$100,000
Pittsburgh, PA

toward a pilot work readiness and training program in partnership with Community College of Allegheny County for credit/certificate courses

Conservation Consultants, Inc. 509(a)(1) PC \$75,000
Pittsburgh, PA

toward three-year support to improve energy efficiency for low-income homeowners in two Pittsburgh neighborhoods

Conservation Consultants, Inc. 509(a)(1) PC \$50,000
Pittsburgh, PA

toward three-year support to improve energy efficiency for low-income homeowners in two Pittsburgh neighborhoods

County of Allegheny, Department of Health GOVT/PUBLIC BODY \$750,000
Pittsburgh, PA

toward two-year support to improve health in the Pittsburgh region

County of Allegheny, Department of Health GOVT/PUBLIC BODY \$750,000
Pittsburgh, PA

toward two-year support to improve health in the Pittsburgh region

Dress for Success Pittsburgh 509(a)(1) PC \$10,000
Pittsburgh, PA

toward development of a strategic plan

East End Cooperative Ministry 509(a)(1) PC \$550,000
Pittsburgh, PA

toward support of operations and to provide sewing instruction to individuals with barriers to employment

East Liberty Family Health Care Center, Inc. 509(a)(1) PC \$375,000
Pittsburgh, PA

toward two-year support of renovations, equipment, technology, and operating support

Fairfield Township Volunteer Fire Company 509(a)(1) PC \$300,000
New Florence, PA

to complete construction of the community meeting space in the new fire hall

Family Guidance, Inc. 509(a)(1) PC \$200,000
Sewickley, PA

toward two-year support of the Learning and Mentoring Partnership program

Family Guidance, Inc. 509(a)(1) PC \$100,000
Sewickley, PA

toward two-year support of the Learning and Mentoring Partnership program

FOR Sto-Rox Neighborhood Corporation 509(a)(1) PC \$275,000
McKees Rocks, PA

toward support of operations

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

Garfield Jubilee Association, Inc.	509(a)(1) PC	\$125,000
Pittsburgh, PA		
to provide 70 at-risk youth the opportunity to earn marketable credentials and engage in further education and employment opportunities		
Girl Scouts Western Pennsylvania	509(a)(1) PC	\$165,000
Pittsburgh, PA		
toward two-year support to implement the Customer Engagement Initiative		
Guardian Angels Medical Service Dogs, Inc.	509(a)(1) PC	\$10,000
Williston, FL		
to provide companion dogs to veterans in the Pittsburgh region who are experiencing PTSD, traumatic brain injury, and mobility issues		
Gwen's Girls	509(a)(1) PC	\$75,000
Pittsburgh, PA		
to upgrade outdated and unsupported technology infrastructure		
Higher Achievement Program, Inc.	509(a)(1) PC	\$300,000
Pittsburgh, PA		
toward two-year support for the Bridge to College program and Higher Achievement's programs in Homewood		
Hill House Association	509(a)(1) PC	\$500,000
Pittsburgh, PA		
toward 18-month support of the youth workforce development program and debt reduction of the Kaufmann Center		
Homewood Children's Village	509(a)(1) PC	\$750,000
Pittsburgh, PA		
toward support of operations		
Hosanna House, Inc.	509(a)(1) PC	\$550,000
Wilkinsburg, PA		
toward capital improvements to enhance summer youth programming and facilitate the merger of the Wilkinsburg Boys and Girls Club youth into Hosanna House		
Human Services Center Corporation	509(a)(1) PC	\$50,000
Turtle Creek, PA		
toward two-year support of programs designed to help women at risk of substance abuse and their children develop a path out of poverty		
Human Services Center Corporation	509(a)(1) PC	\$50,000
Turtle Creek, PA		
toward two-year support of programs designed to help women at risk of substance abuse and their children develop a path out of poverty		
Hunters Sharing the Harvest, Inc.	509(a)(1) PC	\$20,000
Harrisburg, PA		
toward three-year support of the food bank program		
Jeremiah's Place - Pittsburgh Relief Nursery	509(a)(1) PC	\$125,000
Pittsburgh, PA		
toward two-year support of operations		
KidsVoice	509(a)(1) PC	\$250,000
Pittsburgh, PA		
toward two-year support of the Bootstrap Project		

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<i>Kingsley Association</i>	<i>509(a)(1) PC</i>	\$125,000
Pittsburgh, PA		
toward support of operations and programs, for technological improvements, and to assist with the federal Choice Neighborhood program		
<i>Latrobe Area Hospital Charitable Foundation</i>	<i>509(a)(3) under 170(b)(1)(A)(viii) SO I</i>	\$5,000,000
Latrobe, PA		
toward construction of new facilities for Latrobe Area Hospital's Family Medicine Residency program		
<i>Latrobe Presbyterian Church</i>	<i>509(a)(1) PC</i>	\$200,000
Latrobe, PA		
toward repairs and renovations to the Latrobe Presbyterian Church		
<i>Laurel Area Interfaith Volunteer Caregivers, Inc.</i>	<i>509(a)(1) PC</i>	\$25,000
Latrobe, PA		
toward three-year support of operations		
<i>Ligonier Valley Fire Companies</i>	<i>509(a)(1) PC</i>	\$50,000
Ligonier, PA		
toward purchase of dress uniforms		
<i>Ligonier Valley Learning Center, Inc.</i>	<i>509(a)(1) PC</i>	\$75,000
Ligonier, PA		
to replace a porch at the counseling center		
<i>Magee Womens Research Institute and Foundation</i>	<i>509(a)(1) PC</i>	\$2,000,000
Pittsburgh, PA		
toward five-year support of enhancements to the Magee Obstetrical Maternal Infant Databank (MOMI), basic research relating to infant mortality, and launch of the Magee Summit and Prize		
<i>Magee Womens Research Institute and Foundation</i>	<i>509(a)(1) PC</i>	\$2,000,000
Pittsburgh, PA		
toward five-year support of enhancements to the Magee Obstetrical Maternal Infant Databank (MOMI), basic research relating to infant mortality, and launch of the Magee Summit and Prize		
<i>Manchester Youth Development Center, Inc.</i>	<i>509(a)(1) PC</i>	\$250,000
Pittsburgh, PA		
toward two-year support of operations and programs		
<i>Midwife Center For Birth and Women's Health</i>	<i>509(a)(2) PC</i>	\$600,000
Pittsburgh, PA		
toward expansion of the Midwife Center facility and to increase comprehensive programs		
<i>Neighborhood Legal Services Association</i>	<i>509(a)(1) PC</i>	\$116,000
Pittsburgh, PA		
toward purchase of a new case management system		
<i>Northside Coalition for Fair Housing</i>	<i>509(a)(1) PC</i>	\$200,000
Pittsburgh, PA		
toward two-year support of operations		
<i>Northside Industrial Development Company</i>	<i>509(a)(2) PC</i>	\$250,000
Pittsburgh, PA		
toward two-year support of operations		

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<i>Pennsylvania Organization for Women in Early Recovery</i>	<i>509(a)(1) PC</i>	<i>\$125,000</i>
Pittsburgh, PA		
toward two-year support of operations		
<i>Pittsburgh Association for the Education of Young Children</i>	<i>509(a)(2) PC</i>	<i>\$400,000</i>
Pittsburgh, PA		
toward support of the Child Care Home Alliances program		
<i>Pittsburgh Community Kitchen</i>	<i>509(a)(2) PC</i>	<i>\$125,000</i>
Pittsburgh, PA		
toward two-year support of operations		
<i>Pittsburgh Community Kitchen</i>	<i>509(a)(2) PC</i>	<i>\$125,000</i>
Pittsburgh, PA		
toward two-year support of operations		
<i>The Pittsburgh Foundation</i>	<i>509(a)(1) PC</i>	<i>\$100,000</i>
Pittsburgh, PA		
toward support of the Allegheny County Jail Collaborative		
<i>The Pittsburgh Foundation</i>	<i>509(a)(1) PC</i>	<i>\$300,000</i>
Pittsburgh, PA		
to support the Community Foundation of Westmoreland County's Healthy Communities and Effective Organizations programs, and leverage match pool funding for the Westmoreland Gives Day of Giving 2017		
<i>The Pittsburgh Foundation</i>	<i>509(a)(1) PC</i>	<i>\$150,000</i>
Pittsburgh, PA		
toward support of the Human Service Integration Fund		
<i>Pittsburgh Public Schools</i>	<i>GOVT/PUBLIC BODY</i>	<i>\$325,000</i>
Pittsburgh, PA		
toward professional development services for trauma-informed education training and collaborative thinking models (\$275,000) and to extend the TechShop program to 6th grade students, particularly at Westinghouse, for one semester (\$50,000)		
<i>Providence Connections, Inc.</i>	<i>509(a)(1) PC</i>	<i>\$175,000</i>
Pittsburgh, PA		
toward repair, replacement, and upgrades to mechanical and other systems and structures to improve operations		
<i>RAND Corporation</i>	<i>509(a)(1) PC</i>	<i>\$320,000</i>
Pittsburgh, PA		
toward two-year support to identify appropriate and effective interventions for families with a high risk of infant mortality		
<i>Rebuilding Together Pittsburgh</i>	<i>509(a)(1) PC</i>	<i>\$650,000</i>
Pittsburgh, PA		
to pilot the Homewood Housing Preservation Partnership		
<i>Regional Opportunity Center</i>	<i>509(a)(1) PC</i>	<i>\$100,000</i>
Pittsburgh, PA		
toward two-year support to develop best practices for retention of a diverse workforce		
<i>Riding for the Handicapped of Western Pennsylvania, Inc.</i>	<i>509(a)(1) PC</i>	<i>\$10,000</i>
Allison Park, PA		
toward therapeutic horseback riding lessons for children with physical, mental, and emotional disabilities		

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Seton Hill Child Services, Inc.	509(a)(1) PC	\$200,000
Greensburg, PA		
toward teacher training, family communications, improved security, and facility repairs		
Shepherd's Heart Fellowship and Ministries	509(a)(1) PC	\$112,500
Pittsburgh, PA		
to purchase 15 sets of specialized shelter furniture for homeless men		
Small Seeds Development, Inc.	509(a)(1) PC	\$175,000
Pittsburgh, PA		
toward support of the Teen Discovery Program		
Sojourner House	509(a)(1) PC	\$100,000
Pittsburgh, PA		
toward two-year support of operations as the organization builds infrastructure to support its housing program		
Sto-Rox Neighborhood Health Council, Inc.	509(a)(1) PC	\$379,000
McKees Rocks, PA		
toward leadership transition with the retirement of Father Regis Ryan		
Student Conservation Association, Inc.	509(a)(1) PC	\$350,000
Arlington, VA		
toward development of two new business models to increase earned revenue		
Three Rivers Adoption Council	509(a)(1) PC	\$7,500
Pittsburgh, PA		
toward an analysis of real estate leasing options		
Three Rivers Rowing Association	509(a)(1) PC	\$30,000
Pittsburgh, PA		
to engage urban high school girls in a community-rowing program		
Township of Ligonier	GOVT/PUBLIC BODY	\$77,000
Ligonier, PA		
to purchase new radios for local police departments		
Trade Institute of Pittsburgh	509(a)(1) PC	\$125,000
Pittsburgh, PA		
toward two-year support to expand the masonry training program for the underemployed		
United Way of Southwestern Pennsylvania	509(a)(1) PC	\$400,000
Pittsburgh, PA		
to support human service needs in Westmoreland County		
United Way of Southwestern Pennsylvania	509(a)(1) PC	\$100,000
Pittsburgh, PA		
toward three-year support of the United Way Forward campaign		
University of Pittsburgh	509(a)(1) PC	\$363,000
Pittsburgh, PA		
toward two-year support to develop a tool to estimate infant mortality risk and survival time based on an infant's risk profile		
University of Pittsburgh, Graduate School of Public Health	509(a)(1) PC	\$225,000
Pittsburgh, PA		
toward two-year support of the Pittsburgh Violence Prevention Initiative		

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<i>University of Pittsburgh, Graduate School of Public Health</i>	<i>509(a)(1) PC</i>	\$225,000
Pittsburgh, PA		
toward two-year support of the Pittsburgh Violence Prevention Initiative		
<i>Women's Center and Shelter of Greater Pittsburgh</i>	<i>509(a)(1) PC</i>	\$1,500,000
Pittsburgh, PA		
toward facility renovations		
<i>YMCA of Greater Pittsburgh</i>	<i>509(a)(2) PC</i>	\$25,000
Pittsburgh, PA		
toward two-year support for transition of the Family TYES program to the YMCA		
<i>Young Women's Christian Association of Westmoreland County</i>	<i>509(a)(2) PC</i>	\$145,000
Greensburg, PA		
toward two-year support of operations		
<i>YouthPlaces</i>	<i>509(a)(1) PC</i>	\$300,000
Pittsburgh, PA		
to provide bridge funding during executive leadership transition and organization restructuring to align with 2016-2019 strategic initiatives		
<i>Total Human Services (86 items)</i>		\$30,364,000
<u>Regional Economic Development</u>		
<i>3 Rivers Wet Weather, Inc.</i>	<i>509(a)(1) PC</i>	\$600,000
Pittsburgh, PA		
toward two-year support of operations and to develop a web-based resource to help local governments meet obligations and enact ordinances that effectively implement green infrastructure on private and public lands		
<i>Action For Animals, Inc.</i>	<i>509(a)(2) PC</i>	\$200,000
Latrobe, PA		
to start a low-cost, walk-in clinic and to purchase a new rescue transport vehicle		
<i>African American Chamber Foundation of Western Pennsylvania</i>	<i>509(a)(3) SO I</i>	\$100,000
Pittsburgh, PA		
	<i>under 170(b)(1)(A)(viii)</i>	
toward two-year support of salary for a new VP position and a member survey update		
<i>African American Chamber Foundation of Western Pennsylvania</i>	<i>509(a)(3) SO I</i>	\$100,000
Pittsburgh, PA		
	<i>under 170(b)(1)(A)(viii)</i>	
toward two-year support of salary for a new VP position and a member survey update		
<i>African American Cultural Center</i>	<i>509(a)(1) PC</i>	\$600,000
Pittsburgh, PA		
to support building operations for the African American Cultural Center		
<i>Allegheny Conference on Community Development</i>	<i>509(a)(1) PC</i>	\$20,000
Pittsburgh, PA		
to secure a six-page profile on the Pittsburgh region to run in the Dec 2016/Jan 2017 issue of fDi Magazine		
<i>Allegheny Conference on Community Development</i>	<i>509(a)(1) PC</i>	\$530,000
Pittsburgh, PA		
toward support of operations and a study on the financial stress of four municipalities		
<i>Regional Industrial Development Corporation</i>	<i>NC</i>	\$167,500
Pittsburgh, PA		
toward support of operations of the Almono site		

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Alumni Theater Company	509(a)(1) PC	\$45,000
Pittsburgh, PA		
toward operating costs of the Bill Nunn Theater Project		
Alumni Theater Company	509(a)(1) PC	\$75,000
Pittsburgh, PA		
toward two-year support of operations, and construction of a new educational, rehearsal, and performance space		
American Middle East Institute, Inc.	509(a)(1) PC	\$10,000
Pittsburgh, PA		
toward costs associated with the Business Conference held in Pittsburgh October 17, 2016		
American Wind Symphony Orchestra	509(a)(1) PC	\$10,000
Mars, PA		
to underwrite a commissioned new work for the 60th anniversary season		
Animal Rescue League of Western Pennsylvania	509(a)(2) PC	\$750,000
Pittsburgh, PA		
toward two-year support to design and construct a new, state of the art animal resource center		
Bridgeway Capital	509(a)(1) PC	\$175,000
Pittsburgh, PA		
to develop a strategic vision and framework to grow the maker manufacturing movement in Pittsburgh		
Bridgeway Capital	509(a)(1) PC	\$10,000
Pittsburgh, PA		
toward a loan program to link craft businesses with manufacturers		
Carnegie Institute	509(a)(1) PC	\$190,000
Pittsburgh, PA		
to exhibit and promote the Pittsburgh region's economic, arts, and sciences success within the Pittsburgh International Airport		
Carnegie Institute	509(a)(1) PC	\$50,000
Pittsburgh, PA		
toward three-year support to sustain the Teenie Harris collection		
Carnegie Institute	509(a)(1) PC	\$50,000
Pittsburgh, PA		
toward three-year support to sustain the Teenie Harris collection		
Carnegie Mellon University	509(a)(1) PC	\$2,530,000
Pittsburgh, PA		
toward three-year support to launch the Manufacturing Futures Initiative at the Almono Mill Building		
Carnegie Mellon University	509(a)(1) PC	\$500,000
Pittsburgh, PA		
toward installation of exhibits at the Pittsburgh International Airport highlighting Pittsburgh's science, technology, and innovation renaissance		
Children's Museum of Pittsburgh	509(a)(1) PC	\$200,000
Pittsburgh, PA		
to provide a selection of interactive experiences for installation in Kidsport at the Pittsburgh International Airport		

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<i>Children's Museum of Pittsburgh</i>	<i>509(a)(1) PC</i>	\$300,000
Pittsburgh, PA		
toward two-year support to create interactive exhibits		
<i>Children's Museum of Pittsburgh</i>	<i>509(a)(1) PC</i>	\$300,000
Pittsburgh, PA		
toward two-year support to create interactive exhibits		
<i>City Theatre Company, Inc.</i>	<i>509(a)(1) PC</i>	\$230,000
Pittsburgh, PA		
toward support of operations (\$200,000) and capacity building efforts (\$60,000)		
<i>City Theatre Company, Inc.</i>	<i>509(a)(1) PC</i>	\$1,200,000
Pittsburgh, PA		
toward capital improvements to the City Theatre building, a facilities reserve fund, and		
toward operations		
<i>Community Foundation of Greater Johnstown</i>	<i>509(a)(1) PC</i>	\$450,000
Johnstown, PA		
toward a joint grantmaking program with the Richard King Mellon Foundation's fields of		
interest in the Johnstown area and surrounding counties, and Lift Johnstown		
<i>Economic Growth Connection of Westmoreland</i>	<i>509(a)(1) PC</i>	\$200,000
Greensburg, PA		
toward two-year support of operations		
<i>Economic Growth Connection of Westmoreland</i>	<i>509(a)(1) PC</i>	\$200,000
Greensburg, PA		
toward two-year support of operations		
<i>Frick Art & Historical Center</i>	<i>509(a)(1) PC</i>	\$500,000
Pittsburgh, PA		
toward two-year support to present three significant exhibitions		
<i>Frick Art & Historical Center</i>	<i>509(a)(1) PC</i>	\$500,000
Pittsburgh, PA		
toward two-year support to present three significant exhibitions		
<i>Friends of the Riverfront</i>	<i>509(a)(1) PC</i>	\$75,000
Pittsburgh, PA		
toward support of operations		
<i>Green Building Alliance</i>	<i>509(a)(1) PC</i>	\$500,000
Pittsburgh, PA		
toward two-year support to expand the 2030 district and green school academy, of		
education and outreach efforts, and to provide a platform to highlight Pittsburgh's		
transformation to a world class sustainable city		
<i>Green Building Alliance</i>	<i>509(a)(1) PC</i>	\$400,000
Pittsburgh, PA		
toward two-year support to expand the 2030 district and green school academy, of		
education and outreach efforts, and to provide a platform to highlight Pittsburgh's		
transformation to a world class sustainable city		
<i>Grow Pittsburgh</i>	<i>509(a)(1) PC</i>	\$100,000
Pittsburgh, PA		
toward support of operations and programs associated with community gardens in		
Pittsburgh, with a focus on Homewood		

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<i>Growth Through Energy & Community Health, Inc.</i>	<i>509(a)(1) PC</i>	\$150,000
Pittsburgh, PA		
toward two-year support to develop and apply a comprehensive green storm water infrastructure strategy in Pittsburgh neighborhoods		
<i>Growth Through Energy & Community Health, Inc.</i>	<i>509(a)(1) PC</i>	\$100,000
Pittsburgh, PA		
toward two-year support to develop and apply a comprehensive green storm water infrastructure strategy in Pittsburgh neighborhoods		
<i>Health Effects Institute</i>	<i>509(a)(1) PC</i>	\$225,000
Boston, MA		
to implement actions from its research agenda on unconventional gas development for the Appalachian basin		
<i>Historical Society of Western Pennsylvania</i>	<i>509(a)(1) PC</i>	\$1,000,000
Pittsburgh, PA		
toward two-year support of Smithsonian-quality exhibitions and innovative programs		
<i>Johnstown Area Heritage Association</i>	<i>509(a)(1) PC</i>	\$500,000
Johnstown, PA		
toward two-year support to renovate the Johnstown Flood Museum and to promote cultural tourism in the Johnstown area		
<i>Ligonier Borough</i>	<i>GOVT/PUBLIC BODY</i>	\$50,000
Ligonier, PA		
toward the public outreach and communications plan for the Diamond Park renovation		
<i>Ligonier Borough</i>	<i>GOVT/PUBLIC BODY</i>	\$154,000
Ligonier, PA		
to complete the engineering, design, and preparation of the bid documents for the Ligonier Diamond Reconstruction Project		
<i>Lincoln Highway Heritage Corridor</i>	<i>509(a)(1) PC</i>	\$550,000
Latrobe, PA		
toward two-year support of building construction to house museum artifacts		
<i>Manchester Craftsmen's Guild</i>	<i>509(a)(1) PC</i>	\$100,000
Pittsburgh, PA		
toward three-year support to catalog, preserve, and disseminate the jazz archival collection		
<i>Manchester Craftsmen's Guild</i>	<i>509(a)(1) PC</i>	\$100,000
Pittsburgh, PA		
toward three-year support to catalog, preserve, and disseminate the jazz archival collection		
<i>The Mountain Playhouse, Inc.</i>	<i>509(a)(1) PC</i>	\$200,000
Jennerstown, PA		
toward support of operations		
<i>Moving Lives of Kids Arts Center</i>	<i>509(a)(1) PC</i>	\$10,000
Pittsburgh, PA		
toward support of the Homewood mural project		
<i>New Hazlett Center for the Performing Arts</i>	<i>509(a)(1) PC</i>	\$175,000
Pittsburgh, PA		
toward two-year support of operations (\$350,000) and the 2015 season of Front Porch Theatricals (\$15,000)		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

Northside Coalition for Fair Housing	509(a)(1) PC	\$10,000
Pittsburgh, PA		
toward the Workforce Greening Initiative		
Operation Better Block, Inc.	509(a)(1) PC	\$200,000
Pittsburgh, PA		
toward economic development programs in Homewood		
Operation Better Block, Inc.	509(a)(1) PC	\$450,000
Pittsburgh, PA		
toward economic development programs in Homewood		
Operation Better Block, Inc.	509(a)(1) PC	\$95,000
Pittsburgh, PA		
toward economic development programs in Homewood		
Operation Better Block, Inc.	509(a)(1) PC	\$16,000
Pittsburgh, PA		
toward economic development programs in Homewood		
Operation Better Block, Inc.	509(a)(1) PC	\$14,000
Pittsburgh, PA		
toward economic development programs in Homewood		
PA Cleanways	509(a)(1) PC	\$130,000
Greensburg, PA		
to build management capacity, support and develop western Pennsylvania affiliates, and reduce illegal dumping		
The Pennsylvania State University	509(a)(1) PC	\$50,000
University Park, PA		
toward three-year support to facilitate the placement of renewable generation in up to five qualifying municipal water treatment or other public authorities located in the counties of Washington, Greene, Fayette, Westmoreland, Armstrong, and Indiana		
The Pennsylvania State University	509(a)(1) PC	\$50,000
University Park, PA		
toward three-year support to facilitate the placement of renewable generation in up to five qualifying municipal water treatment or other public authorities located in the counties of Washington, Greene, Fayette, Westmoreland, Armstrong, and Indiana		
Pittsburgh Ballet Theatre, Inc.	509(a)(1) PC	\$350,000
Pittsburgh, PA		
toward support of operations (\$300,000) and a new data analyst position (\$50,000)		
Pittsburgh Entertainment Project	509(a)(2) PC	\$400,000
Pittsburgh, PA		
toward support of operations		
Pittsburgh Gateways Corporation	509(a)(1) PC	\$10,000
Pittsburgh, PA		
toward support of a Choice Neighborhoods Planning and Action Grant Application for the Hill District		
Pittsburgh Glass Center, Inc.	509(a)(1) PC	\$280,000
Pittsburgh, PA		
toward support of operations (\$232,000), capital improvements (\$23,000), and a partnership with Brew House Association to create a pipeline for glass apprentices (\$25,000)		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

<i>Pittsburgh Opera, Inc.</i>	<i>509(a)(1) PC</i>	\$330,000
Pittsburgh, PA		
toward support of operations (\$300K) and a pilot program to use the Opera's costume shop to equip low-income individuals with sewing skills (\$30K)		
<i>Pittsburgh Playwrights Theatre Company</i>	<i>509(a)(1) PC</i>	\$10,000
Pittsburgh, PA		
toward support of the August Wilson Birthday Celebration to be held April 27, 2016		
<i>Pittsburgh Playwrights Theatre Company</i>	<i>509(a)(1) PC</i>	\$25,000
Pittsburgh, PA		
toward the August Wilson International Theatre Festival 2016		
<i>The Pittsburgh Public Theater Corporation</i>	<i>509(a)(1) PC</i>	\$250,000
Pittsburgh, PA		
toward support of operations		
<i>Pittsburgh Symphony, Inc.</i>	<i>509(a)(2) PC</i>	\$400,000
Pittsburgh, PA		
toward support of operations (\$300K) and audience development (\$100K)		
<i>Pittsburgh Trust for Cultural Resources</i>	<i>509(a)(1) PC</i>	\$750,000
Pittsburgh, PA		
toward programming for the African American Cultural Center and the purchase of three sculptural, artistic desks for the gallery		
<i>Pittsburgh Trust for Cultural Resources</i>	<i>509(a)(1) PC</i>	\$250,000
Pittsburgh, PA		
toward two-year support of JazzLive International		
<i>Pittsburgh Trust for Cultural Resources</i>	<i>509(a)(1) PC</i>	\$150,000
Pittsburgh, PA		
toward two-year support of JazzLive International		
<i>Pittsburgh Trust for Cultural Resources</i>	<i>509(a)(1) PC</i>	\$150,000
Pittsburgh, PA		
to hire a consultant to develop an institution-wide technology plan and implement technology upgrades		
<i>Program to Aid Citizen Enterprise</i>	<i>509(a)(1) PC</i>	\$894,000
Pittsburgh, PA		
toward three-year support of the operations, Strategic Action Planning Program, and African-American arts and culture study		
<i>Program to Aid Citizen Enterprise</i>	<i>509(a)(1) PC</i>	\$150,000
Pittsburgh, PA		
toward three-year support of operations and strategic plan implementation		
<i>The Progress Fund</i>	<i>509(a)(1) PC</i>	\$113,000
Greensburg, PA		
toward rehabilitation of the Burgettstown train station on the Panhandle Trail		
<i>The Progress Fund</i>	<i>509(a)(1) PC</i>	\$1,300,000
Greensburg, PA		
toward lending and investments in economic opportunities for rural communities and small towns in southwestern Pennsylvania		
<i>Redevelopment Authority of the City of Connellsville</i>	<i>GOVT/PUBLIC BODY</i>	\$250,000
Connellsville, PA		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

to assist in site acquisition and demolition of vacant and blighted properties		
Regents of the University of California	509(a)(1) PC	\$15,000
Davis, CA		
to scan Pittsburgh's local food system to identify opportunities for specialty crops, food manufacturing, food hubs, and providing healthy food to urban areas		
Regional Trail Corporation	509(a)(1) PC	\$10,000
West Newton, PA		
toward purchase of an excavator and trailer		
RIDC Fund For Economic Growth	509(a)(3) under 170(b)(1)(A)(viii) SO I	\$832,500
Pittsburgh, PA		
toward support of operations of the Almono site		
Riverlife	509(a)(1) PC	\$500,000
Pittsburgh, PA		
toward two-year support of operations		
Rotary Club of Ligonier Charitable Foundation	509(a)(1) PC	\$165,000
Ligonier, PA		
toward renovation of Ligonier Friendship Park (Phase I)		
Scenic Pittsburgh	509(a)(1) PC	\$120,000
Pittsburgh, PA		
toward support of operations and programs to protect, preserve, and promote southwestern Pennsylvania's scenic resources		
Society For Arts in Crafts	509(a)(2) PC	\$100,000
Pittsburgh, PA		
toward two-year support of operations		
Sports and Exhibition Authority	GOVT/PUBLIC BODY	\$1,000,000
Pittsburgh, PA		
to create a public greenspace connecting downtown Pittsburgh and the Lower Hill District		
Sustainable Pittsburgh	509(a)(3) under 170(b)(1)(A)(viii) SO I	\$185,000
Pittsburgh, PA		
toward two-year support of programs for communities and businesses to make measured reductions in resource consumption and emissions, and planning for bus rapid transit		
Thrill Mill, Inc.	509(a)(1) PC	\$200,000
Pittsburgh, PA		
toward two-year support to hire three staff members for Thrill Mill to support a total of 50 startups annually		
University of Pittsburgh	509(a)(1) PC	\$50,000
Pittsburgh, PA		
to conduct a benchmarking and gap analysis of the regional life sciences enterprise		
University of Pittsburgh	509(a)(1) PC	\$10,000
Pittsburgh, PA		
to assist manufacturers in creating a web presence in order to develop new lines of business		
University of Pittsburgh, Center for Social & Urban Research	509(a)(1) PC	\$150,000
Pittsburgh, PA		
toward two-year support of the Pittsburgh Regional Indicators project		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

<i>University of Pittsburgh, Graduate School of Public and International Affairs</i>	<i>509(a)(1) PC</i>	<i>\$37,500</i>
Pittsburgh, PA toward two-year support of CONNECT's ongoing work on shared policy issues affecting the City of Pittsburgh and 36 neighboring communities		
<i>Urban Innovation 21</i>	<i>509(a)(1) PC</i>	<i>\$300,000</i>
Pittsburgh, PA toward support of operations for Kiva City Pittsburgh		
<i>Urban Innovation 21</i>	<i>509(a)(1) PC</i>	<i>\$730,000</i>
Pittsburgh, PA toward two-year support to expand economic development programs in the Homewood and Hill District communities		
<i>Urban Innovation 21</i>	<i>509(a)(1) PC</i>	<i>\$70,000</i>
Pittsburgh, PA toward two-year support to expand economic development programs in the Homewood and Hill District communities		
<i>Venture Outdoors</i>	<i>509(a)(1) PC</i>	<i>\$400,000</i>
Pittsburgh, PA toward two-year support of programming and operations and to integrate the Paddle Without Pollution program		
<i>Washington County Community Foundation</i>	<i>509(a)(1) PC</i>	<i>\$500,000</i>
Eighty Four, PA toward restoration of the heritage museum space		
<i>Westmoreland Cultural Trust</i>	<i>509(a)(1) PC</i>	<i>\$750,000</i>
Greensburg, PA to reduce the debt incurred to preserve The Palace		
<i>Westmoreland Museum of Art</i>	<i>509(a)(1) PC</i>	<i>\$500,000</i>
Greensburg, PA toward two-year support of operations		
<i>Westmoreland Museum of Art</i>	<i>509(a)(1) PC</i>	<i>\$500,000</i>
Greensburg, PA toward two-year support of operations		
<i>Westmoreland Symphony Orchestra</i>	<i>509(a)(1) PC</i>	<i>\$50,000</i>
Greensburg, PA toward two-year support to identify future audiences and potential donors in outlying communities		
<i>Wilkinsburg Community Development Corporation</i>	<i>509(a)(1) PC</i>	<i>\$250,000</i>
Wilkinsburg, PA toward renovation of the Wilkinsburg Train Station		
<i>Wilkinsburg Community Development Corporation</i>	<i>509(a)(1) PC</i>	<i>\$500,000</i>
Wilkinsburg, PA toward renovation of the Wilkinsburg Train Station		

FORM 990-PF, PART XV - GRANTS AND CONTRIBUTIONS PAID DURING THE YEAR

<i>Zoological Society of Pittsburgh</i>	<i>509(a)(1) PC</i>	\$4,000,000
Pittsburgh, PA		
to plan and implement an innovative visitor experience that incorporates state-of-the-art exhibits, and creates active and meaningful connections among visitors, the animals featured at the zoo, and species and habitats in the wild		
<i>Total Regional Economic Development (100 items)</i>		\$34,183,500
Grand Totals (256 items)		\$92,990,972

FORM 990-PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENTConservation

Friends of the Pittsburgh Urban Forest 509(a)(1) PC \$500,000
Pittsburgh, PA

toward two-year support of operations (\$200,000) and development of a
nursery and offices along the Allegheny River (\$500,000)

Pennsylvania Resources Council, Inc. 509(a)(2) PC \$75,000
Pittsburgh, PA

toward three-year support of a collaboration among five conservation
nonprofits to share financial services

Pennsylvania Resources Council, Inc. 509(a)(2) PC \$50,000
Pittsburgh, PA

toward three-year support of a collaboration among five conservation
nonprofits to share financial services

Western Pennsylvania Conservancy 509(a)(1) PC \$500,000
Pittsburgh, PA

toward purchase of property in the City of Pittsburgh for creation of a park

Total Conservation (4 items) \$1,125,000

Education

The Pittsburgh Promise Foundation 509(a)(3) under 170(b)(1)(A)(viii) SO I \$510,233
Pittsburgh, PA

toward two-year support of college credits or recognized industry credentials
earned by Pittsburgh Public School students

Seton Hill University 509(a)(1) PC \$166,666
Greensburg, PA

toward three-year support to establish an Office of Academic Innovation and
Planning

Shady Side Academy 509(a)(1) PC \$1,000,000
Pittsburgh, PA

toward two-year support of construction of the Center for Science and
Innovation

Total Education (3 items) \$1,676,899

Human Services

Best of the Batch Foundation 509(a)(1) PC \$1,500,000
Munhall, PA

toward facility expansion of the Clubhouse and programs

The Center That C.A.R.E.S. 509(a)(1) PC \$50,000
Pittsburgh, PA

toward costs associated with the renovation of the community center
(\$150,000) and as match funds to establish a building maintenance reserve
fund (\$50,000)

Community Empowerment Association, Inc. 509(a)(1) PC \$100,000
Pittsburgh, PA

toward a pilot work readiness and training program in partnership with
Community College of Allegheny County for credit/certificate courses

FORM 990-PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

Community Empowerment Association, Inc. Pittsburgh, PA	509(a)(1) PC	\$200,000
toward a pilot work readiness and training program in partnership with Community College of Allegheny County for credit/certificate courses		
Heritage United Methodist Church Ligonier, PA	509(a)(1) PC	\$200,000
toward three-year support to renovate the church's community building		
Jewish Residential Services Pittsburgh, PA	509(a)(1) PC	\$200,000
toward three-year support to purchase and build-out the clubhouse and offices		
Laurel Area Interfaith Volunteer Caregivers, Inc. Latrobe, PA	509(a)(1) PC	\$25,000
toward three-year support of operations		
Magee Womens Research Institute and Foundation Pittsburgh, PA	509(a)(1) PC	\$2,000,000
toward five-year support of enhancements to the Magee Obstetrical Maternal Infant Databank (MOMI), basic research relating to infant mortality, and launch of the Magee Summit and Prize		
Magee Womens Research Institute and Foundation Pittsburgh, PA	509(a)(1) PC	\$2,000,000
toward five-year support of enhancements to the Magee Obstetrical Maternal Infant Databank (MOMI), basic research relating to infant mortality, and launch of the Magee Summit and Prize		
Magee Womens Research Institute and Foundation Pittsburgh, PA	509(a)(1) PC	\$2,000,000
toward five-year support of enhancements to the Magee Obstetrical Maternal Infant Databank (MOMI), basic research relating to infant mortality, and launch of the Magee Summit and Prize		
Northside Industrial Development Company Pittsburgh, PA	509(a)(2) PC	\$250,000
toward two-year support of operations		
The Poise Foundation Pittsburgh, PA	509(a)(1) PC	\$350,000
toward two-year support as a matching grant to diversify sources of contributed support		
RAND Corporation Pittsburgh, PA	509(a)(1) PC	\$320,000
toward two-year support to identify appropriate and effective interventions for families with a high risk of infant mortality		
Regional Opportunity Center Pittsburgh, PA	509(a)(1) PC	\$100,000
toward two-year support to develop best practices for retention of a diverse workforce		
Trade Institute of Pittsburgh Pittsburgh, PA	509(a)(1) PC	\$125,000
toward two-year support to expand the masonry training program for the underemployed		

FORM 990-PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

University of Pittsburgh Pittsburgh, PA	509(a)(1) PC	\$362,000
toward two-year support to develop a tool to estimate infant mortality risk and survival time based on an infant's risk profile		
Young Men's Christian Association of the Sewickley Valley Sewickley, PA	509(a)2 PC	\$100,000
\$500,000 toward renovations of the childcare center building and \$100,000 as a challenge grant		
Young Women's Christian Association of Westmoreland County Greensburg, PA	509(a)(2) PC	\$90,000
toward two-year support of operations		
<i>Total Human Services (18 items)</i>		\$9,972,000
Regional Economic Development		
African American Chamber Foundation of Western Pennsylvania Pittsburgh, PA	509(a)(3) SO I under 170(b)(1)(A)(viii)	\$50,000
toward two-year support of salary for a new VP position and a member survey update		
Alan I W Frank House Foundation Pittsburgh, PA	509(a)(1) PC	\$10,000
toward production of a book documenting the architecture and history of the Alan I W Frank House		
Alumni Theater Company Pittsburgh, PA	509(a)(1) PC	\$75,000
toward two-year support of operations, and construction of a new educational, rehearsal, and performance space		
Carnegie Mellon University Pittsburgh, PA	509(a)(1) PC	\$9,960,000
toward three-year support to launch the Manufacturing Futures Initiative at the Almono Mill Building		
Carnegie Mellon University Pittsburgh, PA	509(a)(1) PC	\$7,510,000
toward three-year support to launch the Manufacturing Futures Initiative at the Almono Mill Building		
City of Pittsburgh Pittsburgh, PA	GOVT/PUBLIC BODY	\$325,000
toward implementation of the Pittsburgh Roadmap for Inclusive Innovation		
City Theatre Company, Inc. Pittsburgh, PA	509(a)(1) PC	\$30,000
toward support of operations (\$200,000) and capacity building efforts (\$60,000)		
Conemaugh Valley Conservancy Johnstown, PA	509(a)(1) PC	\$300,000
toward two-year support of construction of a pedestrian bridge over US Route 22 in Blairsville, closing a gap in the 135-mile Trans Allegheny Trail system		
Hazelwood Initiative, Inc. Pittsburgh, PA	509(a)(1) PC	\$1,425,000
toward acquisition and renovation of key properties within the Second Avenue business district		

FORM 990-PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

Manchester Craftsmen's Guild Pittsburgh, PA	509(a)(1) PC	\$100,000
toward three-year support to catalog, preserve, and disseminate the jazz archival collection		
The Mon Valley Initiative Homestead, PA	509(a)(1) PC	\$250,000
toward two-year support to build a public park in Braddock		
New Hazlett Center for the Performing Arts Pittsburgh, PA	509(a)(1) PC	\$50,000
toward two-year support of operations and a fund development challenge		
Operation Better Block, Inc. Pittsburgh, PA	509(a)(1) PC	\$150,000
toward economic development programs in Homewood		
The Pennsylvania State University University Park, PA	509(a)(1) PC	\$50,000
toward three-year support to facilitate the placement of renewable generation in up to five qualifying municipal water treatment or other public authorities located in the counties of Washington, Greene, Fayette, Westmoreland, Armstrong, and Indiana		
Pittsburgh Bike Share Pittsburgh, PA	509(a)(2) PC	\$50,000
toward expansion of the bike share program by 25 stations and 250 bikes		
The Pittsburgh Foundation Pittsburgh, PA	509(a)(1) PC	\$2,340,630
to redesign and reconstruct the historic Ligonier Diamond Park		
Pittsburgh Gateways Corporation Pittsburgh, PA	509(a)(1) PC	\$2,800,000
toward start-up working capital and build-out of spaces critical to establishing the Energy Innovation Center as the hub of cutting edge energy-related research and education		
The Progress Fund Greensburg, PA	509(a)(1) PC	\$300,000
toward lending and investments in economic opportunities for rural communities and small towns in southwestern Pennsylvania		
University of Pittsburgh, Graduate School of Public and International Affairs Pittsburgh, PA	509(a)(1) PC	\$37,500
toward two-year support of CONNECT's ongoing work on shared policy issues affecting the City of Pittsburgh and 36 neighboring communities		
Westmoreland County Historical Society Greensburg, PA	509(a)1 PC	\$500,000
toward construction of the Westmoreland History Education Center at Hanna's Town		

FORM 990-PF, PART XV - CONTRIBUTIONS APPROVED FOR FUTURE PAYMENT

Wilkinsburg Community Development Corporation	509(a)(1) PC	\$250,000
Wilkinsburg, PA		
toward renovation of the Wilkinsburg Train Station		
<i>Total Regional Economic Development (21 items)</i>		\$26,563,130
 Grand Totals (46 items)		 \$39,337,029

FORM 990-PF, PART XVI-A - ANALYSIS OF OTHER REVENUE

ATTACHMENT 23

<u>DESCRIPTION</u>	<u>BUSINESS CODE</u>	<u>AMOUNT</u>	<u>EXCLUSION CODE</u>	<u>RELATED OR EXEMPT FUNCTION INCOME</u>	
				<u>AMOUNT</u>	<u>AMOUNT</u>
PARTNERSHIP INCOME	900099	1,076,307.	14	13,623,424.	
TOTALS		<u>1,076,307.</u>		<u>13,623,424.</u>	