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Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

☒

1

Briefly describe the organization's mission

Houston Arts Alliance (HAA) exists to enhance the quality of life and tourism in Houston and Harris County by supporting and promoting the arts through programs, initiatives and alliances

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 4,890,351 including grants of \$ 4,406,917) (Revenue \$)

HAA's Grant Program manages a competitive grants program, awarding over 230 grants totaling \$4,599,417 through a peer review panel process which awards on key elements such as artistic/cultural merit, audience development & community outreach, cultural tourism impact, and the administrative and management ability of the organization

4b

(Code) (Expenses \$ 4,404,709 including grants of \$) (Revenue \$ 4,322,790)

The Civic Art + Design Program (Civic Art) responds to the opportunities and challenges to build the City of Houston's civic art canvas and maintain the treasures and legacies in the Civic Art collection HAA works with the City staff to recommend the most appropriate locations for use of Civic Art monies HAA manages the artist selection process and acts as project manager through commission completion of new works of art HAA works on behalf of the City to manage conservation of artworks throughout the City, utilizing national standards in conservation and contracting professionally licensed conservators Civic Art serves as a community resource and works on a consulting basis, with both public and private sector entities

4c

(Code) (Expenses \$ 541,877 including grants of \$ 192,500) (Revenue \$ 47,521)

The Management Assistance and Services Department provides year-round relevant programming that assists arts organizations and individual artists in being effective stewards of their resources HAA also provides leadership through support in programs and services that help build & foster a vibrant creative community through such programs as Business Volunteers for the Arts (BVA), Free Night of Theatre, Arts Database Management Program, and a Management Organization Development Enterprise(MODE) program This department also works with National Arts Marketing Project, a program of the Arts & Business Council of Americans for the Arts (AFTA), to help arts organizations operate in the marketplace

4d

Other program services (Describe in Schedule O)

(Expenses \$ 699,381 including grants of \$) (Revenue \$ 1,245)

4e

Total program service expenses ▶ 10,536,318

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1 Yes	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2 Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	No
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6	No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7	No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	No
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	No
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c	No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	No
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	No
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	No
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a Yes	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	No
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16	No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18 Yes	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	Yes	
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		No
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		No
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		No
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I			No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		No
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		No
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		No
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?			No
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2			No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

			Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	1a	159	
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.	2a	31	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b	Yes	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		No
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O.	3b		No
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		No
b	If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		No
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	Yes	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Yes	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year.	7d	0	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		No
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		No
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8		No
9a	Did the sponsoring organization make any taxable distributions under section 4966?	9a		No
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		No
10	Section 501(c)(7) organizations. Enter			
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b		
11	Section 501(c)(12) organizations. Enter			
a	Gross income from members or shareholders.	11a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		No
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a		No
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b		
c	Enter the amount of reserves on hand.	13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b		

Part VI Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O		
1b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		No
6	Did the organization have members or stockholders?		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		No
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8a	The governing body?	Yes	
8b	Each committee with authority to act on behalf of the governing body?	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		No
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	Yes	
11b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	Yes	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	Yes	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	Yes	
13	Did the organization have a written whistleblower policy?		No
14	Did the organization have a written document retention and destruction policy?	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	Yes	
15b	Other officers or key employees of the organization	Yes	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		No
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed ►

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, address, and telephone number of the person who possesses the organization's books and records
 ► William D McGee 3201 Allen Parkway Houston, TX 770191800 (713) 527-9330

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

[illegible]

Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
See Additional Data Table										

1b Sub-Total	▶			
c Total from continuation sheets to Part VII, Section A	▶			
d Total (add lines 1b and 1c)	▶	404,514		32,529

2	Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 3			
			Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5		No

Section B. Independent Contractors

1	Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year		
	(A) Name and business address	(B) Description of services	(C) Compensation
	Chnstian Eckart 2242 Richmond Ave Houston, TX 77098	Artist	541,500
	Charles Ed Wilson 405 Martin Houston, TX 77018	Artist	427,000
	Stephen Korns 139 Fulton St New York, NY 10038	Artist	220,000
	Creative Machines Inc 3113 E Columbia St Tucson, AZ 85714	Artist	204,200
	The Lipski Group Inc 138E 36th St Apt 10-C New York, NY 10016	Artist	134,050
2	Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ 7		

Part VIII

Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns . . .	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c	188,537			
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	6,536,254			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	1,082,533			
	g	Noncash contributions included in lines 1a-1f \$		6,000			
	h	Total. Add lines 1a-1f			7,807,324		
Program Service Revenue			Business Code				
	2a	Civic Art revenue	541900	4,322,790	4,322,790		
	b	Workshop fees / other	611600	33,796	33,796		
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f			4,356,586		
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		37,502			37,502
	4	Income from investment of tax-exempt bond proceeds . . .		0			
	5	Royalties		0			
	6a	(i) Real					
		(ii) Personal					
	b	Less rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)		0			
	7a	(i) Securities					
		(ii) Other					
	b	Less cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)		27,924			27,924
	8a	Gross income from fundraising events (not including \$ 188,537 of contributions reported on line 1c) See Part IV, line 18		26,300			
		a					
		b	87,795				
	c	Net income or (loss) from fundraising events . . .		-61,495			-61,495
	9a	Gross income from gaming activities See Part IV, line 19					
a							
b							
c	Net income or (loss) from gaming activities		0				
10a	Gross sales of inventory, less returns and allowances						
	a						
	b						
c	Net income or (loss) from sales of inventory . . .		0				
Miscellaneous Revenue		Business Code					
11a							
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d			0			
12	Total revenue. See Instructions			12,167,841	4,356,586		3,931

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☒

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	4,456,717	4,456,717		
2	Grants and other assistance to domestic individuals. See Part IV, line 22	142,700	142,700		
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	0			
4	Benefits paid to or for members	0			
5	Compensation of current officers, directors, trustees, and key employees	305,962	244,221	61,741	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7	Other salaries and wages	1,389,785	953,767	251,775	184,243
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	78,968	57,304	17,873	3,791
9	Other employee benefits	204,484	61,818	78,273	64,393
10	Payroll taxes	124,862	94,566	25,359	4,937
11	Fees for services (non-employees)				
a	Management	0			
b	Legal	9,456	8,568	778	110
c	Accounting	34,582	25,709	7,840	1,033
d	Lobbying	0			
e	Professional fundraising services. See Part IV, line 17	1,667			1,667
f	Investment management fees	8,020		8,020	
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	4,015,501	3,953,559	61,942	
12	Advertising and promotion	63,699	29,469	29,845	4,385
13	Office expenses	144,660	100,535	33,883	10,242
14	Information technology	0			
15	Royalties	0			
16	Occupancy	163,930	126,076	32,962	4,892
17	Travel	0			
18	Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19	Conferences, conventions, and meetings	235,893	195,941	38,102	1,850
20	Interest	0			
21	Payments to affiliates	0			
22	Depreciation, depletion, and amortization	68,239		68,239	
23	Insurance	22,564	17,257	4,644	663
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
a	Dues and subscriptions	82,066	68,111	12,899	1,056
b	Event expenses	32,357			32,357
c					
d					
e	All other expenses	0			
25	Total functional expenses. Add lines 1 through 24e	11,586,112	10,536,318	734,175	315,619
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X

Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

☐

				(A)		(B)
				Beginning of year		End of year
Assets	1	Cash—non-interest-bearing		201,931	1	283,146
	2	Savings and temporary cash investments			2	0
	3	Pledges and grants receivable, net		1,999,094	3	2,845,340
	4	Accounts receivable, net		17,475	4	9,127
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L.			5	0
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L.			6	0
	7	Notes and loans receivable, net			7	0
	8	Inventories for sale or use			8	0
	9	Prepaid expenses and deferred charges		27,454	9	28,807
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D.	10a	780,218		
	b	Less: accumulated depreciation	10b	678,828	10c	101,390
	11	Investments—publicly traded securities		1,857,312	11	2,302,882
	12	Investments—other securities. See Part IV, line 11.			12	0
	13	Investments—program-related. See Part IV, line 11.			13	0
	14	Intangible assets			14	0
	15	Other assets. See Part IV, line 11.			15	0
	16	Total assets. Add lines 1 through 15 (must equal line 34).		4,272,895	16	5,570,692
Liabilities	17	Accounts payable and accrued expenses		336,492	17	727,065
	18	Grants payable		1,348,330	18	1,627,581
	19	Deferred revenue			19	20,000
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D.			21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L.			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D.			25	
	26	Total liabilities. Add lines 17 through 25.		1,684,822	26	2,374,646
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.					
	27	Unrestricted net assets		418,777	27	1,477,751
	28	Temporarily restricted net assets		2,169,296	28	1,718,295
	29	Permanently restricted net assets			29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.					
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		2,588,073	33	3,196,046
	34	Total liabilities and net assets/fund balances		4,272,895	34	5,570,692

Part XI

Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	12,167,841
2	Total expenses (must equal Part IX, column (A), line 25)	2	11,586,112
3	Revenue less expenses Subtract line 2 from line 1	3	581,729
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,588,073
5	Net unrealized gains (losses) on investments	5	-1,756
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	28,000
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	3,196,046

Part XII

Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

☐

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		No
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	Yes	
c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Additional Data

Software ID: 15000324
Software Version: 2015v3.0
EIN: 74-1946756
Name: Houston Arts Alliance

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099- MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Marc Melcher Chairman	2 00 0 00	X		X				0	0	0
Philamena Baird Vice Chair	2 00 0 00	X		X				0	0	0
Leigh Smith Secretary	2 00 0 00	X		X				0	0	0
Suresh Raghavan Treasurer	2 00 0 00	X		X				0	0	0
Nancy Allen Director	2 00 0 00	X						0	0	0
Lauren Anderson Director	2 00 0 00	X						0	0	0
Laura Bellows Director	2 00 0 00	X						0	0	0
Brad Bucher Director	2 00 0 00	X						0	0	0
Michael Cordua Director	2 00 0 00	X						0	0	0
Jon Deal Director	2 00 0 00	X						0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
M Kaye DeWalt Director	2 00 0 00	X						0	0	0
Diedra Fontaine Director	2 00 0 00	X						0	0	0
Regina Garcia Director	2 00 0 00	X						0	0	0
Roland Garcia Director	2 00 0 00	X						0	0	0
John Guess Director	2 00 0 00	X						0	0	0
Karen Hartnett Director	2 00 0 00	X						0	0	0
Scott Hill Director	2 00 0 00	X						0	0	0
David LaDuca Director	2 00 0 00	X						0	0	0
Craig Massey Director	2 00 0 00	X						0	0	0
Fatima Mawji Director	2 00 0 00	X						0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Debbie McNulty Director	2 00 0 00	X						0	0	0
Adan Medrano Director	2 00 0 00	X						0	0	0
Sharon Murphy Director	2 00 0 00	X						0	0	0
Gigi Myung Director	2 00 0 00	X						0	0	0
Judy Nyquist Director	2 00 0 00	X						0	0	0
Randhir Sahni Director	2 00 0 00	X						0	0	0
Richard Schechter Director	2 00 0 00	X						0	0	0
Lynda Transier Director	2 00 0 00	X						0	0	0
J Michael Trevino Director	2 00 0 00	X						0	0	0
Louise Upshaw-McClenny Director	2 00 0 00	X						0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Mike Waterman Director	2 00 0 00	X						0	0	0
Fabene J Welch Director	2 00 0 00	X						0	0	0
David Wuthrich Director	2 00 0 00	X						0	0	0
Jonathon Glus President & CEO	40 00 0 00			X				191,458	0	14,399
William Dean McGee COO	40 00 0 00			X				111,111	0	9,895
Patricia Jasper Dir of Folklife	40 00 0 00					X		101,945	0	8,235

SCHEDULE A
(Form 990 or 990EZ)

Public Charity Status and Public Support

OMB No 1545-0047

2015

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.
▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Department of the Treasury
Internal Revenue Service

Name of the organization Houston Arts Alliance	Employer identification number 74-1946756
---	--

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2

☐

A school described in **section 170(b)(1)(A)(ii).**(Attach Schedule E (Form 990 or 990-EZ))

3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____

5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See**section 509(a)(2).** (Complete Part III)

10

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box in lines 11a through 11d that describes the type of supporting organization and complete lines 11e, 11f, and 11g

a

☐

Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization **You must complete Part IV, Sections A and B.**

b

☐

Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s) **You must complete Part IV, Sections A and C.**

c

☐

Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions) **You must complete Part IV, Sections A, D, and E.**

d

☐

Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions) **You must complete Part IV, Sections A and D, and Part V.**

e

☐

Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization

f

Enter the number of supported organizations _____

g

Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii)EIN	(iii) Type of organization (described on lines 1- 9 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
1 Gifts, grants, contributions, and membership fees received (Do not include any unusual grants)	6,402,702	6,118,932	7,942,940	7,121,190	7,807,324	35,393,088
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0
4 Total. Add lines 1 through 3	6,402,702	6,118,932	7,942,940	7,121,190	7,807,324	35,393,088
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						833,587
6 Public support. Subtract line 5 from line 4						34,559,501
Section B. Total Support						
Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
7 Amounts from line 4	6,402,702	6,118,932	7,942,940	7,121,190	7,807,324	35,393,088
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	36,101	43,240	34,371	26,344	37,502	177,558
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part VI)						0
11 Total support. Add lines 7 through 10						35,570,646
12 Gross receipts from related activities, etc (see instructions)					12	9,912,462
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						
Section C. Computation of Public Support Percentage						
14 Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f))					14	97 160 %
15 Public support percentage for 2014 Schedule A, Part II, line 14					15	99 570 %
16a 33 1/3% support test—2015. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☒						
b 33 1/3% support test—2014. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐						
17a 10%-facts-and-circumstances test—2015. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ☐						
b 10%-facts-and-circumstances test—2014. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ☐						
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☐						

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2015 (line 8, column (f) divided by line 13, column (f))	15	
16 Public support percentage from 2014 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2015 (line 10c, column (f) divided by line 13, column (f))	17	
18 Investment income percentage from 2014 Schedule A, Part III, line 17	18	

19a 33 1/3% support tests—2015. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

b 33 1/3% support tests—2014. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV Supporting Organizations

(Complete only if you checked a box on line 11 of Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1	
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	2	
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.	3a	
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	3b	
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3c	
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked 11a or 11b in Part I, answer (b) and (c) below.	4a	
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	4b	
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	4c	
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document).	5a	
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b	
c Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c	
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (a) its supported organizations, (b) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (c) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .	6	
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in IRC 4958(c)(3)(C)), a family member of a substantial contributor, or a 35-percent controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).	7	
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part II of Schedule L (Form 990).	8	
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .	9a	
b Did one or more disqualified persons (as defined in line 9(a)) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .	9b	
c Did a disqualified person (as defined in line 9(a)) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .	9c	
10a Was the organization subject to the excess business holdings rules of IRC 4943 because of IRC 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer b below.	10a	
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	10b	
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a	
b A family member of a person described in (a) above?	11b	
c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.	11c	

Part IV

Supporting Organizations (continued)

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (1) a written notice describing the type and amount of support provided during the prior tax year, (2) a copy of the Form 990 that was most recently filed as of the date of notification, and (3) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions) a ☐ The organization satisfied the Activities Test. Complete line 2 below. b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below. c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.		
b Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		

Part V

Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1

Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov 20, 1970 **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E

☐

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year)	1	
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI) _____		
2	Acquisition indebtedness applicable to non-exempt use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount		Current Year	
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions) ☐		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI) See instructions	
7 Total annual distributions. Add lines 1 through 6	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI) See instructions	
9 Distributable amount for 2015 from Section C, line 6	
10 Line 8 amount divided by Line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2015	(iii) Distributable Amount for 2015
1 Distributable amount for 2015 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2015 (reasonable cause required--see instructions)			
3 Excess distributions carryover, if any, to 2015			
a			
b			
c			
d From 2013.			
e From 2014.			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2015 distributable amount			
i Carryover from 2010 not applied (see instructions)			
j Remainder Subtract lines 3g, 3h, and 3i from 3f			
4 Distributions for 2015 from Section D, line 7 \$			
a Applied to underdistributions of prior years			
b Applied to 2015 distributable amount			
c Remainder Subtract lines 4a and 4b from 4			
5 Remaining underdistributions for years prior to 2015, if any Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions)			
6 Remaining underdistributions for 2015 Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions)			
7 Excess distributions carryover to 2016. Add lines 3j and 4c			
8 Breakdown of line 7			
a			
b			
c Excess from 2013.			
d From 2014.			
e From 2015.			

Part VI Supplemental Information.

Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Return Reference

Explanation

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► Attach to Form 990.
Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2015

Open to Public Inspection

Name of the organization
Houston Arts Alliance

Employer identification number
74-1946756

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate value of contributions to (during year)	
3	Aggregate value of grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No	

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education)
☐ Protection of natural habitat
☐ Preservation of open space

☐ Preservation of an historically important land area
☐ Preservation of a certified historic structure

2

Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ►

4

Number of states where property subject to conservation easement is located ►

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year
►

7

Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year
► \$

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4) (B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9

In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i)

Revenue included on Form 990, Part VIII, line 1

► \$

(ii)

Assets included in Form 990, Part X

► \$

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a

Revenue included on Form 990, Part VIII, line 1

► \$

b

Assets included in Form 990, Part X

► \$

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

(continued)

3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐

Public exhibition

b

☐

Scholarly research

c

☐

Preservation for future generations

d

☐

Loan or exchange programs

e

☐

Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII and complete the following table

	Amount
c	Beginning balance
d	Additions during the year
e	Distributions during the year
f	Ending balance

2a

Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	b (c)Two years back	(d)Three years back	(e)Four years back
1a	Beginning of year balance				
b	Contributions				
c	Net investment earnings, gains, and losses				
d	Grants or scholarships				
e	Other expenditures for facilities and programs				
f	Administrative expenses				
g	End of year balance				

2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a

Board designated or quasi-endowment

b

Permanent endowment

c

Temporarily restricted endowment

The percentages on lines 2a, 2b, and 2c should equal 100%

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i)

unrelated organizations

(ii)

related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b

If "Yes" on 3a(ii), are the related organizations listed as required on Schedule R?

4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment.

Complete if the organization answered 'Yes' to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		284,061	284,061	
d Equipment		461,822	368,807	93,015
e Other		34,335	25,960	8,375
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c))				101,390

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	12,234,325
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains (losses) on investments	2a	-1,756
b	Donated services and use of facilities	2b	40,240
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	28,000
e	Add lines 2a through 2d	2e	66,484
3	Subtract line 2e from line 1	3	12,167,841
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue Add lines 3 and 4c . (This must equal Form 990, Part I, line 12)	5	12,167,841

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	11,626,352
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	40,240
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	40,240
3	Subtract line 2e from line 1	3	11,586,112
4	Amounts included on Form 990, Part IX, line 25, but not on line 1 :		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses Add lines 3 and 4c . (This must equal Form 990, Part I, line 18)	5	11,586,112

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Return Reference	Explanation
Part XI, Line 2d Other revenue amounts included in F/S but not included on form 990	Grant reversions \$28000

Part XIII **Supplemental Information** *(continued)*

Return Reference	Explanation

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a

Attach to Form 990 or Form 990-EZ

Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990

OMB No 1545-0047

2015

Open to Public Inspection

Name of the organization
Houston Arts Alliance

Employer identification number
74-1946756

Part I Fundraising Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.
- a ☐ Mail solicitations

e ☐ Solicitation of non-government grants

b ☐ Internet and email solicitations

f ☐ Solicitation of government grants

c ☐ Phone solicitations

g ☐ Special fundraising events

d ☐ In-person solicitations
- 2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☒ No
- b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events.

Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

Revenue		(a)Event #1	(b)Event #2	(c)Other events	(d)
		Gala (event type)	(event type)	(total number)	Total events (add col (a) through col (c))
Revenue	1 Gross receipts	214,837			214,837
	2 Less Contributions	188,537			188,537
	3 Gross income (line 1 minus line 2)	26,300			26,300
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages	51,601			51,601
	8 Entertainment	19,500			19,500
	9 Other direct expenses	16,694			16,694
	10 Direct expense summary Add lines 4 through 9 in column (d) ▶				87,795
	11 Net income summary Subtract line 10 from line 3, column (d) ▶				-61,495

Part III Gaming.

Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

Revenue		(a)Bingo	(b)Pull tabs/Instant bingo/progressive bingo	(c)Other gaming	(d)
					Total gaming (add col (a) through col (c))
Direct Expenses	1 Gross revenue				
	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary Add lines 2 through 5 in column (d) ▶				
	8 Net gaming income summary Subtract line 7 from line 1, column (d). ▶				

9 Enter the state(s) in which the organization conducts gaming activities _____

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain _____

11

Does the organization conduct gaming activities with nonmembers?

☐ **Yes** ☐ **No**

12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐ **Yes** ☐ **No**

13

Indicate the percentage of gaming activity conducted in

a

The organization's facility

b

An outside facility

13a

%

13b

%

14

Enter the name and address of the person who prepares the organization's gaming/special events books and records

11

Does the organization conduct gaming activities with nonmembers?

☐ **Yes** ☐ **No**

12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐ **Yes** ☐ **No**

13

Indicate the percentage of gaming activity conducted in

a

The organization's facility

b

An outside facility

13a

%

13b

%

14

Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name ▶

Address ▶

15a

Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐ **Yes** ☐ **No**

b

If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____

c

If "Yes," enter name and address of the third party

Name ▶

Address ▶

16

Gaming manager information

Name ▶

Gaming manager compensation ▶ \$

Description of services provided ▶

☐ **Director/officer**

☐ **Employee**

☐ **Independent contractor**

17

Mandatory distributions

a

Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐ **Yes** ☐ **No**

b

Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

Part IV

Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

Return Reference	Explanation
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Schedule G (Form 990 or 990-EZ) 2015

2015

74-1946756

Schedule I (Form 990) 2015

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22
Part III can be duplicated if additional space is needed

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) Support of individual artists projects	14	142,700			

Part IV **Supplemental Information.** Provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

Return Reference	Explanation
Grantmaker's Description of How Grants are Used	HAA requires a final report with all related documentation and substantiating receipts be submitted. These reports are then reviewed and signed off by the Grant Director and/or COO.

Additional Data

Software ID: 15000324
Software Version: 2015v3.0
EIN: 74-1946756
Name: Houston Arts Alliance

Form 990,Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
14 Pews 800 Aurora St Houston,TX 77009	80-0657650	501(c)(3)	25,000	0			APG outreach/ Art project
Acres Homes MSC Com Adv Cmt 6719 W Montgomery Rd Houston,TX 77091	76-0353339	501(c)(3)	10,000	0			City initiative
Ad Deum Dance Co PO Box 271481 Houston,TX 77277	76-0347269	501(c)(3)	10,000	0			Art project

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Alley Theatre 615 Texas Street Houston, TX 77002	74-1143076	501(c)(3)	14,668	0			City initiative/ Touring
Ambassadors Intl Ballet Folklorico 5501 Brady Houston, TX 77011	76-0315755	501(c)(3)	8,356	0			General support
American Festival for the Arts 3311 Richmond Avenue Ste 350 Houston, TX 77098	76-0460311	501(c)(3)	54,293	0			General support

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Aperio Music of the Americas 1741 Norfolk St Houston, TX 77098	20-4340870	501(c)(3)	11,189	0			Art projects/Power 2 Give
Apollo Chamber Players 3205 Milburn Street Houston, TX 77021	46-3502456	501(c)(3)	10,352	0			Art project / Power to give
Architecture Center Houston F 315 Capital Suite 120 Houston, TX 77002	76-0218990	501(c)(3)	10,000	0			Art projects

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Ars Lyrica Houston 4807 San Felipe Suite 202 Houston, TX 77056	30-0194631	501(c)(3)	55,828	0			Gen support/ Capacity bldg
Art League of Houston 1963 Montrose Houston, TX 77006	74-1299166	501(c)(3)	73,840	0			Gen support/ City initiative
ArtBridge 3311 Richmond Ave Ste 212 Houston, TX 77098	30-0227525	501(c)(3)	20,000	0			Capacity building

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ArtX Nonprofits Po Box 22606 Houston, TX 77227	80-0409525	501(c)(3)	19,828	0			APG outreach /Art project
Asia Society Texas 4605 Post Oak Place Suite 205 Houston, TX 77027	03-0433949	501(c)(3)	85,032	0			General support
Aurora Picture Show 1524 Sul Ross Houston, TX 77006	76-0612928	501(c)(3)	33,106	0			General support

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Bach Society 2353 Rice Boulevard Houston, TX 77005	76-0678451	501(c)(3)	16,986	0			General support
Bay Area Chorus PO Box 890704 Houston, TX 77289	74-1596200	501(c)(3)	6,852	0			General support
Bay Area Houston Ballet PO Box 580466 Houston, TX 77258	74-2058421	501(c)(3)	37,996	0			General support

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Bayou City Concert Musicals PO Box 541795 Houston, TX 77254	20-4626281	501(c)(3)	9,455	0			General support
Bayou City Performing Arts PO Box 541004 Houston, TX 77254	76-0319536	501(c)(3)	13,474	0			General support
Bharathi Kalai Manram 310 Sandy Bluff Houston, TX 77079	74-2461394	501(c)(3)	8,444	0			General support

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Box 13 Artspace 6700 Harrisburg Blvd Houston, TX 77011	26-1949618	501(c)(3)	8,369	0			General support
Brilliant Lecture Series 2400 Augusta Drive 245 Houston, TX 77057	20-3880735	501(c)(3)	57,939	0			General support
CANTARE Houston PO Box 667457 Houston, TX 77266	77-0600175	501(c)(3)	7,868	0			General support

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Caribbean Am Heritage Fdn 3500 Woodchase Dr Apt 1402 Houston, TX 77042	27-4031128	501(c)(3)	15,000	0			Art project/ City initiative
Casa Cultural de las Americas 651 bering Dr Unit 1704 Houston, TX 77057	46-2586071	501(c)(3)	10,000	0			City initiative
Catastrophic Theatre 1119 East Freeway Houston, TX 77002	75-3244892	501(c)(3)	46,592	0			General support

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Chamber Music Houston c/o Rice Univ MS 532 6100 Mai Houston, TX 77005	74-6050208	501(c)(3)	46,782	0			General support
Childrens Prison Arts Projects 605 W Bell Street Houston, TX 77019	76-0429181	501(c)(3)	11,357	0			General support
Chinese Community Center 9800 Town Park Drive Houston, TX 77036	76-0067885	501(c)(3)	10,000	0			Art projects

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City Ballet of Houston 9902 Long Point Houston, TX 77055	74-1482611	501(c)(3)	13,527	0			General support
City Dance 5411 Morningside Houston, TX 77005	76-0584698	501(c)(3)	26,991	0			General support
Classical Theatre Company PO Box 541324 Houston, TX 77254	20-8412415	501(c)(3)	18,851	0			General support

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Colombian Folkloric Ballet PO Box 130144 Houston, TX 77219	76-0414004	501(c)(3)	10,000	0			Art project
Community Artists Collective 1413 Holman Houston, TX 77288	76-0236596	501(c)(3)	12,412	0			General support
Community Music Center of Hou PO Box 8363 Houston, TX 77288	76-0085877	501(c)(3)	10,000	0			City initiative

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Country Playhouse 12802 Queensbury Houston, TX 77279	74-6051824	501(c)(3)	10,915	0			General support
Ctr for African-American Military 3816 Caroline Street Houston, TX 77004	76-0658661	501(c)(3)	85,532	0			General support/City initiative
Cypress Creek Comm Chorale 12 Villa Bend Dr Houston, TX 77069	76-0369286	501(c)(3)	5,135	0			Touring/neighborhood

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Cypress Creek FACE 6823 Cypresswood Dr Spring, TX 77379	76-0538799	501(c)(3)	5,395	0			Touring/neighborhood
Czech Cultural & Comm Cntr 4920 San Jacinto Street Houston, TX 77004	76-0496649	501(c)(3)	20,237	0			General support
Dance Houston 406 W Clay Houston, TX 77019	20-1473943	501(c)(3)	30,679	0			General support/Touring

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Dance of Asian America 10782-A Bellaire Blvd Houston, TX 77072	76-0668169	501(c)(3)	28,261	0			General support/Touring
Dance Source Houston PO Box 130661 Houston, TX 77219	20-3206252	501(c)(3)	17,262	0			General support
Diaz Music Institute 4400 Aldine Mail Rt Houston, TX 77268	76-0629250	501(c)(3)	14,057	0			General support/expansion

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Discovery Green Conservancy 1500 McKinney Houston, TX 77010	20-1951465	501(c)(3)	105,032	0			Arts marketing/ General support
DiverseWorks Artspace 1117 East Freeway Houston, TX 77002	76-0035355	501(c)(3)	78,792	0			Arts marketing /General support
ECHO Orchestra 1127 Eldridge Pkwy Ste 300 Houston, TX 77077	46-5576284	501(c)(3)	10,000	0			Capacity building

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Ensemble Theatre 3535 Main Street Houston, TX 77002	74-1941943	501(c)(3)	10,000	0			City initiative
Evelyn Rubenstein JCC 5601 S Braeswood Houston, TX 77096	74-1198298	501(c)(3)	10,000	0			Art project
Express Childrens Theatre 446 Northwest Mall Houston, TX 77092	76-0392202	501(c)(3)	29,515	0			Gen support/ expansion

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Fifth Ward Comm Redevelopment 4300 Lyons Avenue 300 Houston, TX 77020	76-0288037	501(c)(3)	10,000	0			City initiative
FotoFest Inc 1113 Vine Street 101 Houston, TX 77002	76-0105267	501(c)(3)	70,328	0			Arts marketing/ General support
Foundat For Black Heritage 7324 Southwest Frwy Houston, TX 77074	80-0782869	501(c)(3)	7,987	0			City initiative

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Foundation for Modern Music 1915 Commonwealth Ste 204 Houston, TX 77006	76-0179000	501(c)(3)	16,789	0			General support
Frame Dance Productions 448 W 19th Street 570 Houston, TX 77008	45-1464463	501(c)(3)	11,054	0			Art project/ Power 2 Give
FrenetiCore 5102 Navigation Blvd Houston, TX 77011	56-2288360	501(c)(3)	30,314	0			Gen support /City init /Touring

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Glasstire PO Box 70408 Houston, TX 77270	04-3691617	501(c)(3)	30,937	0			General support
Gr Hou Chorus dba Hou Choral PO Box 980543 Houston, TX 77098	76-0259486	501(c)(3)	10,000	0			Art project
Grtr Hou Preservation Alliance 712 Main Street Suite 110 Houston, TX 77002	74-2139150	501(c)(3)	39,182	0			General support

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Gulf Coast A Journal of Literature Univ of Houston English Dept Houston, TX 77204	76-0369258	501(c)(3)	13,609	0			General support
HITS Theatre 311 W 18th Street Houston, TX 77008	74-2118224	501(c)(3)	38,773	0			General support /Power 2 Give
Holocaust Museum Houston 5401 Caroline St Houston, TX 77004	76-0331398	501(c)(3)	10,000	0			City initiative

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Hope Stone Inc 1210 West Clay Studio 26 Houston, TX 77019	76-0519238	501(c)(3)	67,336	0			General support
Horse Head Theatre Company PO Box 70798 Houston, TX 77270	27-0163176	501(c)(3)	20,000	0			Arts project/ Capacity bldg
Hou Intl Film Festival Inc 2949 Dunvale Houston, TX 77063	74-2168997	501(c)(3)	19,851	0			Art project/Gen support

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Hou Palestine Film Festival 4400 Memorial Dr Houston, TX 77007	80-0465430	501(c)(3)	10,000	0			Arts projects
Hou Center for Contemp Craft 4848 Main Street Houston, TX 77002	76-0621817	501(c)(3)	40,274	0			Gen support/ Capacity bldg
Houston Boychoir 2353 Rice Blvd Houston, TX 77005	76-0627922	501(c)(3)	31,718	0			General support/ Capacity bldg

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Houston Center for Photography 1441 West Alabama Houston, TX 77006	76-0028082	501(c)(3)	69,699	0			General support
Houston Chamber Choir PO Box 53388 Houston, TX 77052	76-0480936	501(c)(3)	68,908	0			Gen support/ Capacity bldg
Houston Chapter SPEBSQSA 826 Halewood Drive Houston, TX 77062	74-6057576	501(c)(3)	9,511	0			General support

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Houston Childrens Chorus 1015 Holman Houston, TX 77004	76-0286895	501(c)(3)	34,357	0			General support
Houston Cinema Arts Society 4409 Montrose Ste 150 Houston, TX 77006	30-0507986	501(c)(3)	56,316	0			General support
Houston Composers Salon 733 Service Street Houston, TX 77009	76-0273746	501(c)(3)	5,187	0			Touring/ Neighborhood

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Houston Early Music PO Box 271193 Houston, TX 77277	23-7405228	501(c)(3)	11,536	0			General support
Houston Intl Dance Coalition PO Box 130511 Houston, TX 77219	76-0094763	501(c)(3)	42,044	0			General support
Houston Metro Dance Ctr 1202 Calumet Houston, TX 77004	76-0470269	501(c)(3)	52,370	0			General support/Touring

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Houston Repertoire Ballet 8515 Jackrabbit Road Houston, TX 77095	76-0479345	501(c)(3)	5,602	0			Touring/ Neighborhood
Houston Swing Dance 2320 Blue Bonnet Blvd Houston, TX 77030	76-0532098	501(c)(3)	46,444	0			General support
Houston Young Artists Concert PO Box 22901 Houston, TX 77227	74-2131451	501(c)(3)	6,522	0			General support

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Houston Youth Symphony 2400 Augusta Drive Ste 235 Houston, TX 77057	74-1238425	501(c)(3)	47,695	0			General support /Power 2 give
I and H Olshan TX Music Fest 1270 Crabb River Rd Ste 600 Richmond, TX 77469	74-1997923	501(c)(3)	10,000	0			Art project
Indian Film Festival of Hou 800 Town Country Blvd Houston, TX 77024	26-4677793	501(c)(3)	5,414	0			General support

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Indian Performing Arts 8030 Oakington Dr Houston, TX 77071	26-0874986	501(c)(3)	17,864	0			General support
Indo-American Association 3722 Latma Drive Houston, TX 77025	76-0409339	501(c)(3)	44,806	0			General support
Inprint 1520 West Main Houston, TX 77006	76-0127748	501(c)(3)	57,280	0			General support

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Inst of Hispanic Culture 3315 Sul Ross Houston, TX 77098	23-7040494	501(c)(3)	8,115	0			General support
InterActive Theatre Company 333 South Jensen Drive Houston, TX 77003	76-0628208	501(c)(3)	9,413	0			General support
Invest in Houston 1419 Lawrence St Houston, TX 77008	46-1948725	501(c)(3)	10,000	0			Art project

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Italian Cultural & Comm Ctr 1101 Milford St Houston, TX 77006	76-0040419	501(c)(3)	10,000	0			Art project
Jazz Education 3303 S Rice Suite 107 Houston, TX 77288	74-1763612	501(c)(3)	15,916	0			General support
Karen Stokes Dance 1016 W Temple St Houston, TX 77009	23-3087477	501(c)(3)	43,739	0			Arts marketing /Gen support

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Kingwood Dance Theatre 1320 Kingwood Dr Kingwood, TX 77339	76-0178983	501(c)(3)	12,165	0			General support
Korean American Society of Houston PO Box 19143 Houston, TX 77224	80-0241335	501(c)(3)	14,221	0			General support
Lone Star Lyric Theater Festival 1201 Hyde Park Blvd Houston, TX 77006	20-8771512	501(c)(3)	9,000	0			Art projects

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Magpies & Peacocks 4502 McKinney St Houston, TX 77023	45-4665467	501(c)(3)	10,000	0			Art project
Main Street Projects 2540 Times Blvd Houston, TX 77005	74-2093696	501(c)(3)	10,000	0			Art project
Main Street Theater 2540 Times Blvd Houston, TX 77005	74-2093696	501(c)(3)	104,803	0			Gen support /City initiative

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MECA 1900 Kane Houston, TX 77007	74-2044904	501(c)(3)	85,032	0			General support
Mercury Baroque Ensemble 2311 Canal St Ste 202 Houston, TX 77003	76-0663007	501(c)(3)	76,594	0			Arts marketing/ Gen support
Michele Brangwen Dance PO Box 130903 Houston, TX 77219	76-0617277	501(c)(3)	10,000	0			Art project

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Mildred Umbrella Theater Company 3201 Allen Parkway Suite 150 Houston, TX 77019	56-2452765	501(c)(3)	22,122	0			Gen support/ Capacity bldg
Museum of Fine Arts Houston 1001 Bissonnet Houston, TX 77005	74-1109655	501(c)(3)	10,000	0			City initiative
Museum of Printing History 1324 W Clay Houston, TX 77019	76-0036373	501(c)(3)	20,636	0			General support

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Musiq 3201 Allen Parkway 150 Houston, TX 77019	56-2281440	501(c)(3)	30,814	0			General support
Nameless Sound 1458 Lawson Street Houston, TX 77023	20-4160737	501(c)(3)	22,385	0			General support
Nigerian-Am Multicultural Ctr 8226 Furlong Ln Houston, TX 77071	45-0994629	501(c)(3)	10,000	0			Art project

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Noblemotion Dance 3201 Allen Parkway Houston, TX 77019	27-1704265	501(c)(3)	25,000	0			Art project /Capacity bldg
Obsidian Arts Space Inc 3522 White Oak Dr Houston, TX 77007	27-2427181	501(c)(3)	10,000	0			Art project
One Delta Plaza Educational C PO Box 321070 Houston, TX 77221	76-0298100	501(c)(3)	20,000	0			City initiative

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Opera in the Heights PO Box 7887 1703 Heights Blvd Houston, TX 77270	76-0499709	501(c)(3)	68,257	0			General support
Orange Show Center 2402 Munger Houston, TX 77023	74-2195558	501(c)(3)	74,114	0			General support
Org of Chinese Americans 9800 Town Park Ste 142 Houston, TX 77036	52-1306678	501(c)(3)	13,950	0			Genl support /Power 2 give

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Project Row Houses PO Box 1011 Houston, TX 77251	76-0411778	501(c)(3)	95,032	0			Gen support/ City initiative
Public Poetry 2617 W Holcomb Blvd 543 Houston, TX 77025	46-1203372	501(c)(3)	19,600	0			Art project/ City initiative
Revels Houston Inc PO Box 66829 Houston, TX 77266	76-0321651	501(c)(3)	5,354	0			General support

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Rice Design Alliance Rice University Houston, TX 77251	74-1109620	501(c)(3)	38,668	0			General support
Rice Unty Kinder Institute 6100 Main Street Houston, TX 77005	74-1109620	501(c)(3)	10,000	0			City initiative
River Oaks Chamber Orchestra 1973 West Gray Ste 3 Houston, TX 77019	30-0288750	501(c)(3)	83,696	0			Gen support/ Power 2 give

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Rothko Chapel 1409 Sul Ross Houston, TX 77006	74-1732379	501(c)(3)	28,295	0			General support
Russian Cultural Center 2337 Bissonnet Houston, TX 77005	20-0251108	501(c)(3)	15,621	0			General support
San Jacinto Community College 8060 Spencer Hwy Pasadena, TX 77505	74-6028285	501(c)(3)	5,810	0			Touring/ Neighborhood

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Several Dancers Core 1404 Allston Houston, TX 77008	74-2054315	501(c)(3)	17,997	0			General support
Singing from The Soul 3500 Woodchase Dr Houston, TX 77042	04-3696170	501(c)(3)	10,000	0			Art project
Southwest Alternate Media Pro 1519 West Main Houston, TX 77006	74-1925421	501(c)(3)	10,000	0			Q Fest LGBTQ

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Southwest Alternate Media Proj 1519 W Main Street Houston, TX 77006	74-1925421	501(c)(3)	12,276	0			General support
Spacetakers Inc 2101 Winter Street Houston, TX 77007	30-0223932	501(c)(3)	60,407	0			Arts marketing/ General support
Stages Repertory Theatre 3201 Allen Parkway Suite 101 Houston, TX 77019	74-2090278	501(c)(3)	66,602	0			Arts marketing/ General support

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Stark Naked Theatre Company 1126 W 17th St Unit C Houston, TX 77008	45-2703933	501(c)(3)	27,743	0			General support/ Capacity bldg
Suchu Inc PO Box 130151 Houston, TX 77219	76-0621482	501(c)(3)	12,922	0			General support
Tagore Society of Houston 14227 Fern Dr Houston, TX 77079	76-0447299	501(c)(3)	10,000	0			City initiative

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Talento Bilingue De Houston 333 S Jensen Dr Houston, TX 77003	76-0025512	501(c)(3)	42,546	0			General support
Texas Black Expo 12401 S Post Oak 218 Houston, TX 77045	20-8394433	501(c)(3)	10,000	0			Art project
Texas Dragon Boat Association 3819 Oberlin St Houston, TX 77005	45-0499627	501(c)(3)	11,916	0			General support

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Texas Medical Ctr Orchestra PO Box 980983 Houston, TX 77098	76-0669727	501(c)(3)	9,938	0			General support
The Ensemble Theatre 3535 Main St Houston, TX 77002	74-1941943	501(c)(3)	85,032	0			General support
The Heritage Society 1100 Bagby Houston, TX 77002	74-1444232	501(c)(3)	45,566	0			General support

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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The Periwinkle Foundation 3400 Bissonnet Ste 185 Houston, TX 77005	76-0093914	501(c)(3)	10,000	0			Art project
The Positive Project PO Box 691906 Houston, TX 77269	76-0444224	501(c)(3)	14,205	0			General support/ Touring
Theatre Lab Houston 1706 Alamo St Houston, TX 77270	76-0338375	501(c)(3)	7,049	0			General support

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Theatre Southwest 8944A Clarkcrest Houston, TX 77063	51-0199403	501(c)(3)	7,885	0			General support
Trinity Episcopal Church 1015 Holman St Houston, TX 77004	74-6001398	501(c)(3)	10,000	0			Trinity Jazz Festival
U of H Blaffer Gallery 316 E Cullen Houston, TX 77204	74-6001399	501(c)(3)	54,418	0			General support

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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U of H Arte Publico Press 316 E Cullen Houston, TX 77204	74-6001399	501(c)(3)	65,633	0			General support
U of H Clearlake 316 E Cullen Houston, TX 77204	74-6001399	501(c)(3)	10,000	0			APG outreach
U P Art Studio 2101 Winter Street Houston, TX 77007	30-0223932	501(c)(3)	17,500	0			Art project/ City initiative

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Uptown Dance Company 7417 Shadyvilla Ln Houston, TX 77055	72-1566512	501(c)(3)	10,000	0			Art projects
Virtuosi of Houston 2121 Kirby Drive 28 N Houston, TX 77019	76-0509062	501(c)(3)	32,313	0			General support
Visual Arts Productions 7606 Childersburg Ct Richmond, TX 77409	03-0443214	501(c)(3)	10,000	0			APG outreach

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Voices Breaking Boundaries PO Box 541247 Houston, TX 77254	76-0679210	501(c)(3)	35,430	0			General support /Capacity bldg
Watercolor Art Society 1601 W Alabama St Houston, TX 77006	23-7451855	501(c)(3)	10,000	0			Arts project
Windsync 220 Westmoreland St Houston, TX 77006	45-4879222	501(c)(3)	10,000	0			Arts project

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

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Writers in the Schools 1523 W Main Houston, TX 77006	76-0338549	501(c)(3)	151,576	0			Arts marketing /Gen support/ Inova
Writerspace 2000 A Edwards 212 Houston, TX 77007	30-0223932	501(c)(3)	20,000	0			Art project/ Capacity bldg
Young Audiences of Houston 1800 St James Place Houston, TX 77056	74-6082602	501(c)(3)	83,661	0			General support

Schedule J
(Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
▶ Attach to Form 990.
▶ Information about Schedule J (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2015

Open to Public Inspection

Name of the organization
Houston Arts Alliance

Employer identification number
74-1946756

Part I Questions Regarding Compensation

	Yes	No
1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. ☐ First-class or charter travel ☐ Housing allowance or residence for personal use ☐ Travel for companions ☐ Payments for business use of personal residence ☐ Tax indemnification and gross-up payments ☐ Health or social club dues or initiation fees ☐ Discretionary spending account ☐ Personal services (e g , maid, chauffeur, chef)		
b If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b	
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, officers, including the CEO/Executive Director, regarding the items checked in line 1a?	2	
3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. ☒ Compensation committee ☒ Written employment contract ☐ Independent compensation consultant ☐ Compensation survey or study ☐ Form 990 of other organizations ☒ Approval by the board or compensation committee		
4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization: a Receive a severance payment or change-of-control payment? b Participate in, or receive payment from, a supplemental nonqualified retirement plan? c Participate in, or receive payment from, an equity-based compensation arrangement? If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III	4a 4b 4c	No No No
Only 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.		
5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of: a The organization? b Any related organization? If "Yes," on line 5a or 5b, describe in Part III	5a 5b	No No
6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of: a The organization? b Any related organization? If "Yes," on line 6a or 6b, describe in Part III	6a 6b	No No
7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	7	No
8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8	No
9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9	No

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
1 Jonathon Glus President & CEO	(i)	171,458 -----	20,000 -----	-----	14,399 -----	-----	205,857 -----	-----
	(ii)							

Part III **Supplemental Information**

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Return Reference	Explanation
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SCHEDULE O (Form 990 or 990-EZ)

Department of the
Treasury
Internal Revenue
Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at
www.irs.gov/form990.

OMB No 1545-0047

2015

Open to Public
Inspection

Name of the organization
Houston Arts Alliance

Employer identification number

74-1946756

990 Schedule O, Supplemental Information

Return Reference	Explanation
Form 990, Part III, Line 4d Other Program Services Description	OTHER PROGRAM SERVICES 4 The Folklife and Traditional Arts Program, a new initiative of the Houston Arts Alliance, is focused on promoting and presenting the lively cultural traditions of the nation's fourth largest metropolitan area The program works in the city's diverse neighborhoods and communities to explore and highlight the contemporary traditions that make Houston one of the most vibrant urban landscapes in the United States The program's goals include research, documentation and public projects that explore the wide variety of established and emerging cultural communities that come together in the greater Houston area The program also provides technical assistance and resources to local traditional artists, engages in collaborations with colleague organizations, and markets the city's rich and diverse culture to locals and visitors alike OTHER PROGRAM SERVICES 5 Other programs include Alliance Gallery which is used to exhibit the works of HAA grantees as well as other Houston area artists Artshound is HAA's online calendar and the go-to-site for information about Houston's thriving arts and culture sector HAA also has an active arts marketing communication division which is actively using PR, the HAA website and other means to advance the works of the cultural arts community in the Houston area Additionally, we are affiliated with National Arts Strategies (NAS)
Form 990, Part VI, Line 11b Form 990 Review Process	The 990 is prepared by outside accountants in conjunction with their audit work and reviewed by the President & CEO and COO A copy is sent to the governing body prior to filing with the IRS

990 Schedule O, Supplemental Information

Return Reference	Explanation
Form 990, Part VI, Line 12c Explanation of Monitoring and Enforcement of Conflicts	Each year the President & CEO's office requires Directors to complete a conflict of interest statement
Form 990, Part VI, Line 15a Compensation Review & Approval Process - CEO, Top Management	Comparable data and contemporaneous substantiation are used in the deliberations and decision in regard to determining compensation The HR committee is responsible for the review and approval of compensation for the President & CEO

990 Schedule O, Supplemental Information

Return Reference	Explanation
Form 990, Part VI, Line 15b Compensation Review and Approval Process for Officers and Key Employees	Comparable data and contemporaneous substantiation are used in the deliberations and decision in regard to determining compensation
Form 990, Part VI, Line 19 Other Organization Documents Publicly Available	Information is available upon request

990 Schedule O, Supplemental Information

Return Reference	Explanation
Other Changes In Net Assets Or Fund Balances - Other Increases	Grant reversions = \$28000