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# Form **990**

Department of the Treasury

### **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

- ▶ Do not enter social security numbers on this form as it may be made public
- ▶ Information about Form 990 and its instructions is at <u>www IRS gov/form990</u>

iterna	al Rever	nue Servi	ce						
Fo	or the	2015 ca	lendar year, or tax year be	ginning 07-01-2015 , and ending	06-30-2016	5			
Che	eck if ap	pplicable	C Name of organization JOHNS HOPKINS ALL CHILDRI	EN'S HOSPITAL			D Emplo	yer ide	entification number
— Ac	ldress cl	hange	FOUNDATION INC				59-2	48173	38
_	me cha	-	Doing business as				Ī		
_	ıtıal retu	urn							
	nal 'termina	ated		ox if mail is not delivered to street addres	s) Room/suit	e	E Teleph	one nur	mber
	iended r		501 SIXTH AVENUE SOUTH		,		(727)	767-	4401
_		n pending		e, country, and ZIP or foreign postal code					
-			ST PETERSBURG, FL 33701				<b>G</b> Gross	receipts	\$ 26,987,157
			<b>F</b> Name and address of p	principal officer		<b>H(a)</b> Is th	le a group	rotur	n for
							rdinates?		∏ Yes 🔽
			501 SIXTH AVENUE SO			No			
Tar	v ovom	pt status	ST PETERSBURG, FL 33	<u>_</u>		<b>H(b)</b> Are a		ınates	□Yes □ No
ı a,	K-EXCIII	ipt status	✓ 501(c)(3) 501(c) (	) ◀ (insert no ) 4947(a)(1) or	527	inclu Tf"N		a a liet	(see instructions)
W	ebsit e	::► WV	VW HOPKINSALLCHILDRE	NSORG		H(c) Grou	•		,
						L Year of fo			Infiber > 1 If State of legal domicile FL
Forn	n of org	ganızatıon	n <b>✓</b> Corporation Trust	Association Other >		- L Teal of 10	iiiiadoii 1:	<sup>504</sup>   '	1 State of legal doffficile 1 L
Рa	rt I	Sum	nmary						
	ТС	) SÚPP	ORT THE MISSION OF JO	ission or most significant activitie: HNS HOPKINS ALL CHILDREN'S NG WITH INDIVIDUAL DONORS,	HOSPITA				
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	_								
;	2 0	`heck th	ous how • 🗀 if the organizat	ion discontinued its operations or	disposed of	f more than 1	0 5 % of it	c net a	accets
}	- :	, neck ti	110 DON F   IT CHE OF GAMIZAC	arscondinaca its operations of	ais poscu O	more chall a	_ 5 /0 OI IL	c. c	.5500
5	3 N	lumber	of voting members of the go	overning body (Part VI, line 1a) .				з	23
	4 N	lumber	of independent voting mem	bers of the governing body (Part V	I, line 1b)			4	22
			-	ed in calendar year 2015 (Part V , l				5	28
				te if necessary)	•			6	7
			al unrelated business revenue from Part VIII, column (C), line 12				7a	0	
				me from Form 990-T, line 34 .				7b	0
	_			,		T	r Year	1 1	Current Year
	8	Contr	ibutions and grants (Part V	III line 1h)		<b>—</b> • • • • • • • • • • • • • • • • • • •	14,631	683	5,834,799
<u>a</u> i	9		ram service revenue (Part VIII, line 2g)			388,9		404,427	
ënuë së F	10	_	·	olumn (A), lines 3, 4, and 7d)			4,504,796		2,941,658
ਨੂੰ X			•	n (A), lines 5, 6d, 8c, 9c, 10c, and			-266		964,317
	11 12			gh 11 (must equal Part VIII, colur					
	12	12)	revenue add inies o tinou	gii 11 (must equal i ait v 111, colui	IIII (A ), IIIIC		19,258	,704	10,145,201
	13	Grant	s and similar amounts paid	(Part IX, column (A), lines 1-3)			6,823	614	8,888,580
	14			Part IX, column (A), line 4)				0	0
	15		· ·	nployee benefits (Part IX, column (			2,411,400		2.602.060
Æ		5-10			, ,,		2,411,	,400	2,603,960
Ë	16a	Profe	ssional fundraising fees (Pa	art IX, column (A), line 11e)			64	,310	187,533
Expenses	ь	Total fu	undraising expenses (Part IX, colu	ımn (D), line 25) ▶ <mark>4,228,826</mark>					
	17			(A), lines 11a-11d, 11f-24e) .			2,823	431	2,681,042
	18	Total	expenses Add lines 13-1	7 (must equal Part IX, column (A),	line 25)		12,122	,755	14,361,115
	19	Rever	nue less expenses Subtrac	t line 18 from line 12			7,135	,949	-4,215,914
50						Beginning o	of Current	Year	End of Year
anc a						- Segmining (	. can ciil	, cer	End of real
Fund Balances	20		assets (Part X, line 16) .				169,728	759	157,151,085
2	21		liabilities (Part X, line 26)				1,550	,174	833,095
	22	Net a	ssets or fund balances Sub	stract line 21 from line 20			168,178	,585	156,317,990
nde ıy kr	nowled	Ities of Ige and		ve examined this return, including d complete Declaration of prepare					
						20	017-05-02		
ign		Sign	ature of officer				ate		
lere		DOL	IGLAS MYERS VP-FINANCE & CFO						
			e or print name and title						
			Print/Type preparer's name	Preparer's signature	Da	te	, – .	PTIN	
aic	1						ck   ıf -employed		
		ا م	Firm's name				n's EIN ▶		
	pare	1 1	Firm's address <b>&gt;</b>			Pho	ne no		
Jse Only						11110	ne no		

May the IRS discuss this return with the preparer shown above? (see instructions)

. Tyes No

Par	t IV Checklist of Required Schedules			
			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 🕏	1	Yes	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 🥞	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		No
4	Section 501(c)(3) organizations.  Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year?  If "Yes," complete Schedule C, Part II	4		No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19?  If "Yes," complete Schedule C, Part III	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts?  If "Yes," complete Schedule D, Part I	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets?  If "Yes," complete Schedule D, Part III 💆	8		No
9	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 🔰	10	Yes	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
	Did the organization report an amount for land, buildings, and equipment in Part X, line 10?  If "Yes," complete Schedule D, Part VI	11a	Yes	
	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	Yes	
	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	<b>11</b> c		No
	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX 2	<b>11</b> d	Yes	
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Yes	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)?  If "Yes," complete Schedule D, Part X	<b>11</b> f	Yes	
12a	Did the organization obtain separate, independent audited financial statements for the tax year?  If "Yes," complete Schedule D, Parts XI and XII 2	12a	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?  If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	Yes	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If</i> "Yes," complete Schedule F, Parts II and IV	15		No
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		No
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	Yes	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	Yes	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19		No
	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		No
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		1

Form	n 990 (2015)			Page <b>4</b>
Pai	rt IV Checklist of Required Schedules (continued)			
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	Yes	
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		No
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a		No

24b

24c

24d

25a

25b

26

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28a

28b

28c

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35b

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Yes

Yes

Form 990 (2015)

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Νo

Nο

Νo

Nο

**b** Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . .

c Did the organization maintain an escrow account other than a refunding escrow at any time during the year

**d** Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? . . .

**b** Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior

32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets?

35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?

year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?

or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons?

27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial

**b** A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L,

c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was

Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I .

29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M . . .

Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified

33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations

b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled

and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI

Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?

entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 . . . . 36

Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related

an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV . . .

contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family

Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes,"

25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.

31

instructions for applicable filing thresholds, conditions, and exceptions)

Pai	art V Statements Regarding Other IRS Filings and Tax Compliance			_
	Check if Schedule O contains a response or note to any line in this Part V	<u> </u>	Yes	. ✓ No
1a	a Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable   1a	0	1 62	140
	<b>b</b> Enter the number of Forms W-2G included in line 1a Enter -0 - if not applicable	0		
	c Did the organization comply with backup withholding rules for reportable payments to vendors and re	nortable		
Č	gaming (gambling) winnings to prize winners?	1c		
2a	a Enter the number of employees reported on Form W-3, Transmittal of Wage and			
	Tax Statements, filed for the calendar year ending with or within the year covered by this return	28		
b	<b>b</b> If at least one is reported on line 2a, did the organization file all required federal employment tax retu	ırns? 2b	Yes	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instruction	s)		
	Did the organization have unrelated business gross income of \$1,000 or more during the year?			No
	<b>b</b> If "Yes," has it filed a Form 990-T for this year? <i>If "No" to line 3b, provide an explanation in Schedule O</i>			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other over, a financial account in a foreign country (such as a bank account, securities account, or other fin			
	account)?	4a		Νo
b	The state the name of the foreign country $\triangleright$			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial A (FBAR)	ccounts		
52	ia Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		No
	<b>b</b> Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter trans-	notion?		No
	c If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5b		
·	to the same same sugarization menoring a construction of the same sugarization menoring and s	 5c		
<b>6</b> a	To Does the organization have annual gross receipts that are normally greater than \$100,000, and did to organization solicit any contributions that were not tax deductible as charitable contributions?	the <b>6a</b>		No
b	<b>b</b> If "Yes," did the organization include with every solicitation an express statement that such contribu	tions or aifts		
_	were not tax deductible?	. 6b		
	,		V	
а	a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for services provided to the payor?	goods and 7a	Yes	
	<b>b</b> If "Yes," did the organization notify the donor of the value of the goods or services provided?		Yes	
С	c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was file Form 8282?	required to <b>7c</b>		No
d	d If "Yes," indicate the number of Forms 8282 filed during the year			
e	e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit o	ontract?		
		<b>7</b> e		No
	f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit conti			No
g	g If the organization received a contribution of qualified intellectual property, did the organization file F required?	orm 8899 as <b>7g</b>		
h	<b>h</b> If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organiz			
_	Form 1098-C?	7h		
8	Did a donor advised fund maintained by the sponsoring organization have excess business holdings a	at any time		
	during the year?	8		
	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
ь 10	<b>b</b> Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?.  Section 501(c)(7) organizations. Enter	9b		
	a Initiation fees and capital contributions included on Part VIII, line 12   10a			
	b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club			
	facilities		! !	
	a Gross income from members or shareholders			
	against amounts due or received from them )			
L2a	a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1	.041? <b>12a</b>		
b	b If "Yes," enter the amount of tax-exempt interest received or accrued during the			
L3	year			
_				
а	Is the organization licensed to issue qualified health plans in more than one state? Note. See the inst additional information the organization must report on Schedule O	ructions for <b>13a</b>		
b	b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans			
•	in which the organization is neclised to issue quantity fluids.			
	a Did the organization receive any payments for indoor tanning services during the tax year?	14a	[ 	No
	<b>b</b> If "Yes," has it filed a Form 720 to report these payments? $If$ "No," provide an explanation in Schedule 0			INU
	= 1		i	

Form 990 (2015) Page 6 Governance, Management, and Disclosure Part VI For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI . . . . . Section A. Governing Body and Management Yes No 1a Enter the number of voting members of the governing body at the end of the tax 1a 23 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O Enter the number of voting members included in line 1a, above, who are 1b ındependent 22 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any 2 Νo Did the organization delegate control over management duties customarily performed by or under the direct 3 Νo supervision of officers, directors or trustees, or key employees to a management company or other person? . Did the organization make any significant changes to its governing documents since the prior Form 990 was 4 Νo 5 Did the organization become aware during the year of a significant diversion of the organization's assets? Νo Did the organization have members or stockholders? . . . . 6 Yes 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or 7a Yes Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, Yes Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following Yes Each committee with authority to act on behalf of the governing body? . . . . . . Yes Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the Νo organization's mailing address? If "Yes," provide the names and addresses in Schedule O . . . 9

Se	ection B. Policies (This Section B requests information about policies not required by the Internal R	evenu	ıe Cod	e.)
			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? <i>If "Yes," describe in Schedule O how this was done</i>	<b>12</b> c	Yes	
13	Did the organization have a written whistleblower policy?	13	Yes	
14	Did the organization have a written document retention and destruction policy?	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
а	The organization's CEO, Executive Director, or top management official	15a	Yes	
b	Other officers or key employees of the organization	15b	Yes	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	<b>16</b> a		No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

#### Section C. Disclosure

List the States with which a copy of this Form 990 is required to be filed▶

Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c) (3)s only) available for public inspection. Indicate how you made these available. Check all that apply

Own website Another's website Upon request Other (explain in Schedule O) Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of

interest policy, and financial statements available to the public during the tax year

State the name, address, and telephone number of the person who possesses the organization's books and records ▶DOUGLAS MYERS VP-FINANCE & CFO 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 (727) 767-2582 Part VII

## Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid
  - List all of the organization's current key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee (B) (C) (D) (F) (A) (E) Name and Title Average Position (do not check Reportable Reportable Estimated hours per more than one box, unless compensation compensation amount of other week (list person is both an officer from the from related compensation any hours and a director/trustee) organization (Worganizations from the (W-2/1099for related 2/1099-MISC) organization and Former Highest compensat employee Individual trustee É organizations MISC) related ũ stitutional below organizations employee 更合 dotted line) Trustee See Additional Data Table

art VII	Section A. Officers,	Directors, Trustees	, Kev Employees,	and Highest Co	ompensated Employees	(continued)
	,		,,,,		····	(

<b>(A)</b> Name and Title	(B) Average hours per week (list any hours for related	more t perso and a	tion ( han d n is l	ne b ooth ctor	oox, an o	officer stee)		(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and	
	organizations below dotted line)	Individual trustee or director	Institutional Trustee	Officei	Key employee	Former Highest compensated employee		2/1099-M15C)	2/1099-M15C)	related organizations	
See Additional Data Table											
1b Sub-Total						•					
c Total from continuation sheet: d Total (add lines 1b and 1c) .				٠.	•	•		116,711	7,903,365	1,850,460	

- Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization  $\triangleright 1$

(A)

- 3

  - Did the organization list any former officer, director or trustee, key employee, or highest compensated employee

  - For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such
  - ındıvıdual . . . . . . . . . Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for
- services rendered to the organization? If "Yes," complete Schedule I for such person . . . . Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

Name and Dusiness address	Description of services	Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ 0

Yes

Yes

Yes

3

4

(B)

No

Νo

Form 99								Page <b>9</b>
Part V	/	Statement o						_
		Check If Sched	ule O contains a respor	nse or note to any lir	(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
v 8	<b>1</b> a	Federated cam	paigns 1a					
Contributions, Giffs, Grants and Other Similar Amounts	ь	Membership du	es <b>1b</b>					
<u> </u>	c	Fundraising eve	ents <b>1c</b>	775,821				
fts.	d	Related organiz	zations 1d					
<u>⊒</u> , ⊡	e	Government grants	s (contributions) 1e					
ons Sir	f	All other contribution	ons, gifts, grants, and <b>1f</b>	5,058,978				 
uti Ter	'	similar amounts no						
를	g	Noncash contribute 1a-1f \$	ons included in lines					
Cont	h	Total. Add lines	s 1a-1f		5,834,799			
				Business Code				
Program Service Revenue	2a	RENTAL INCOME		532000	404,427	404,427		
3¥ ₹	ь				· ·			
1 3 3 S	c							
ž.	d							
S S	e							
grai	f	All other progra	am service revenue					
Æ	g	Total. Add lines	s 2a-2f	>	404,427			
	3	Investment inc	ome (including dividen	ds, interest,				1 077 071
	١,		ar amounts)	F	1,977,871			1,977,871
	4 5	Royalties		proceeds				
		Noyarties !	(ı) Real	(II) Personal				
	6a	Gross rents						
	ь	Less rental						
	_	expenses Rental income						
		or (loss)						
	d	Net rental inco		· · · •				
	7a	Gross amount	(ı) Securities	(II) O ther				
		from sales of assets other than inventory	17,785,000					
	ь	Less cost or other basis and	16,695,929	125 204				
		sales expenses		125,284				
	C	Gain or (loss)	1,089,071	-125,284	963,787			963,787
	d 8a	Net gain or (los Gross income f			303,707			303,707
Other Revenue		events (not inc \$	luding ,821 s reported on line 1c)					
<u>.</u>		See Fare IV, III	a	0				
Ě	ь	Less direct ex	penses <b>b</b>	20,743				
0	c	Net income or (	(loss) from fundraising	events ▶	-20,743			-20,743
	9a	Gross income f See Part IV, lin	rom gaming activities ne 19 a					
	b c		penses <b>b</b> (loss) from gaming acti	vities				
	10a	Gross sales of returns and allo	owances .					
	 	less costof-	a oods sold b					
	b c	_	oods sold . . <b>b</b> (loss) from sales of inve	entory >				
	<u> </u>	Miscellaneous	· · · ·	Business Code				
	11a	MISCELLANEC		900099	985,060	985,060		
	ь							
	С							
	d	All other reven	ue					
	e	Total. Add lines	s 11a-11d	🕨	985,060			
	12	Total revenue.	See Instructions .	🕨	10,145,201	1,389,487	0	2,920,915
	J				10,143,201	1,303,407	U	

#### Part IX Statement of Functional Expenses

Section $501(c)(3)$ and $501(c)(4)$	) organizations must complete al.	I columns All other organizations	must complete column (A

			(B)	(C)	(D)
	ot include amounts reported on lines 6b, b, 9b, and 10b of Part VIII.	(A) Total expenses	Program service expenses	Management and general expenses	Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments See Part IV, line 21	8,888,580	8,888,580		
2	Grants and other assistance to domestic individuals See Part IV, line 22				
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees				
6	Compensation not included above, to disqualified persons (as defined under section $4958(f)(1)$ ) and persons described in section $4958(c)(3)(B)$				
7	Other salaries and wages	2,010,548	18,094	143,506	1,848,948
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	33,254		1,795	31,459
9	Other employee benefits	506,190	588	37,988	467,614
10	Payroll taxes	53,968		2,806	51,162
11	Fees for services (non-employees)	33,300		2,000	31,102
a	Management	337,569	2,500	2,219	332,850
b	Legal	337,303	2,300	2,219	332,630
c	Accounting	9,442		1,416	8,026
d	Lobbying	,		,	· · · · · · · · · · · · · · · · · · ·
е	Professional fundraising services See Part IV, line 17	187,533			187,533
f	Investment management fees	13,267		1,990	11,277
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule 0)	60,804	48,968	346	11,490
12	Advertising and promotion	23,585	23,185		400
13	Office expenses	474,026	89,242	3,579	381,205
14	Information technology	58,595		7,350	51,245
15	Royalties				
16	Occupancy	282,109	123,353	23,813	134,943
17	Travel	126,603	13,121	1,460	112,022
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	11,315	2,385	241	8,689
20	Interest	92,193	92,193		
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	524,306	524,306		
23	Insurance	5,878	295		5,583
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
а	DUES, LICENSES & FEES	466,291		10,219	456,072
b	OTHER PUBLIC RELATIONS	177,855	44,166	5,386	128,303
c	PURCHASED SERVICES -INT	14,129	14,129	0	0
d	MEDICAL SUPPLIES	3,075	3,070	0	5
e	All other expenses				
25	<b>Total functional expenses.</b> Add lines 1 through 24e	14,361,115	9,888,175	244,114	4,228,826
26	Joint costs.Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)				

	990 (2	2015)			Page <b>11</b>
Par	t X	Balance Sheet			
		Check if Schedule O contains a response or note to any line in this Part X			
			(A) Beginning of year		<b>(B)</b> End of year
	1	Cash-non-interest-bearing	500,576	1	1,410,553
	2	Savings and temporary cash investments	31,405,738	2	24,856,976
	3	Pledges and grants receivable, net	10,712,449	3	5,223,768
	4	Accounts receivable, net		4	
	5	Loans and other receivables from current and former officers, directors,			
		trustees, key employees, and highest compensated employees Complete Part II of			
ts		Schedule L			
				5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L			
Assets				6	
⋖	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	62,329	9	40,473
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D  23,360,746			
	ь	Less accumulated depreciation 10b 3,094,733	20,915,604	<b>10</b> c	20,266,013
	11	Investments—publicly traded securities	65,171,763	11	68,475,098
	12	Investments—other securities See Part IV, line 11	23,174,072	12	20,960,000
	13	Investments—program-related See Part IV, line 11		13	_
	14	Intangible assets		14	_
	15	Other assets See Part IV, line 11	17,786,228	15	15,918,204
	16	Total assets.Add lines 1 through 15 (must equal line 34)	169,728,759	16	157, 151,085
	17	Accounts payable and accrued expenses	277,426	17	219,863
	18	Grants payable		18	
	19	Deferred revenue	463,096	19	431,084
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$		21	
lities	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified			
Liabil		persons Complete Part II of Schedule L		22	
<u>:</u>	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24)  Complete Part X of Schedule D			
		· · · · · · · · · · · · · · · · · · ·	809,652	25	182,148
	26	Total liabilities. Add lines 17 through 25	1,550,174	26	833,095
_		Organizations that follow SFAS 117 (ASC 958), check here $\blacktriangleright$ $$ and complete			
Ses		lines 27 through 29, and lines 33 and 34.			
<u>a</u>	27	Unrestricted net assets	54,109,917	27	45,035,989
<u> </u>	28	Temporarily restricted net assets	90,439,022	28	88,375,494
덛	29	Permanently restricted net assets	23,629,646	29	22,906,507
or Fund Balances		Organizations that do not follow SFAS 117 (ASC 958), check here ▶  and complete lines 30 through 34.			
ts (	30	Capital stock or trust principal, or current funds		30	
Se	31	Paid-in or capital surplus, or land, building or equipment fund		31	
Net Assets or	32	Retained earnings, endowment, accumulated income, or other funds		32	
Net Set	33	Total net assets or fund balances	168,178,585	33	156,317,990
~	34	Total liabilities and net assets/fund balances	169,728,759	34	157,151,085

basis, consolidated basis, or both

Single Audit Act and OMB Circular A-133?

Separate basis

Schedule O

Total revenue (must equal Part VIII, column (A), line 12)	1	
Total expenses (must equal Part IX, column (A), line 25)	2	
Revenue less expenses Subtract line 2 from line 1	3	
Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	
Net unrealized gains (losses) on investments	5	
Donated services and use of facilities	6	
Investment expenses		, and the second

Page **12** 

10,145,201

14,361,115

-4,215,914

168,178,585

2c

3a

3b

Yes

Nο

Form 990 (2015)

		5	-6,294,681
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
٥	Other changes in net assets or fund halances (explain in Schedule O.)		

		6	
7	Investment expenses	7	_
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-1,350,000
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	156,317,990
Par	t XIII Financial Statements and Reporting		

7	Investment expenses	,			
8	Prior period adjustments	8			
9	Other changes in net assets or fund balances (explain in Schedule O)	9		-1,3	350,000
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10		156,3	317,990
	T XII Financial Statements and Reporting  Check of Schedule O contains a response or note to any line in this Part XII		<u></u>	 Yes	. C
1	Accounting method used to prepare the Form 990	_			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		No
	If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or review				

8	Prior period adjustments	8				
9	Other changes in net assets or fund balances (explain in Schedule O)	9		-1,350,00 156,317,99		
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10				
Par	t XII Financial Statements and Reporting					
	Check if Schedule O contains a response or note to any line in this Part XII				<u>.                                    </u>	
				Yes	No	
1	Accounting method used to prepare the Form 990	_				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		No	
	If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or review a separate basis, consolidated basis, or both	wed on	1			
	Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?		2b	Yes		

**▼** Both consolidated and separate basis

If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate

c If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the

**b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

If the organization changed either its oversight process or selection process during the tax year, explain in

Consolidated basis

#### Additional Data

Software ID:

Software Version:

**EIN:** 59-2481738

Name: JOHNS HOPKINS ALL CHILDREN'S HOSPITAL

FOUNDATION INC

1.076.062

#### Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code ) (Expenses \$ 7,154,446 including grants of \$ 6,255,068 ) (Revenue \$

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest **Compensated Employees, and Independent Contractors** 

(F)

993,811

99,756

<b>(A)</b> Name and Title	(B) Average hours per week (list any hours for related	m unles	ore t ss pe	han erso cer	not one n is and			(D) Reportable compensation from the organization (W- 2/1099- MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization	
	organizations below dotted line)	individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			and related organizations	
MARTHA LITTLE	3 00										
CHAIRMAN/TRUSTEE	1 00	X		×				0	0	0	
JILLIAN DOYLE	1 00							_	_		
TRUSTEE	0 00	X						0	0	0	
STEVEN EAVES	1 00										
TRUSTEE	0 00	X						0	0	0	
COURT JAMES	1 00										
TRUSTEE VICE CHAIR		X		X				0	0	0	
TROSTLE VICE CHAIR	0 00				<u> </u>	-					
RON KOEPSEL	1 00							0	0		
TRUSTEE	0 00	X						0	0	U	
RAY E NEWTON III	1 00										
		X						0	0	0	

0 00 1 00

53 00 1 00

0 00

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Χ

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TRUSTEE

TRUSTEE

NANCY SWART

STEVEN RUM TRUSTEE

BARBARA SANSONE

......... TRUSTEE

JONATHAN ELLEN MD

PRESIDENT/VICE DEAN/PIC/TR

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest

Compensated Employees, and Independent Contractors										
(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	Pos m unle:	ition ore t	(do han erso cer tor/t	not one n is and trus			(D) Reportable compensation from the organization (W- 2/1099- MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
ALEX SHOUPPE TRUSTEE, TREASURER	1 00	x						0	0	0
TONI WALSH TRUSTEE	1 00	х						0	0	0
BETH KNOPIK TRUSTEE	1 00	x						0	0	0
BONNIE STRICKLAND TRUSTEE, SECRETARY	1 00	×						0	0	0
LENNY ENGLANDER TRUSTEE	0 00	×						0	0	0
GIGI GANATRA-DUFF TRUSTEE	1 00	×						0	0	0
BETH VIVIO	1 00	.,								

0 00

Х

Χ

TRUSTEE

TRUSTEE

TRUSTEE

PATRICIA BALLANCE

SANDRA DIAMOND

TRUSTEE, EX-OFFICIO

MICHELLE GLENNON

## Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

29,692

20,145

17,894

187,546

78,223

116,711

compensated Employees, and Inde	pendent co.	1100	,	•				1	1	1
(A) Name and Title	(B) Average hours per week (list any hours for related organizations	unles d	nore the ss pe office direct	than ersoi icer a tor/t	not one on is and trust	tee)	, an	(D) Reportable compensation from the organization (W- 2/1099- MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization
	below dotted line)	Individual trustee or director	Institutional Trustee	Officer	key employee	Highest compensated employee	Former			and related organizations
GERARD HOEPPNER	1 00	[	<u> </u>				[ '	,		<u> </u>
TRUSTEE	0 00	Х		L'	L'		'	0	0	
NELLE MILLER	1 00	×	[	[ '	[ '	[ '	[ '	0	0	
TRUSTEE	0 00	1 1	1 '	'	'	'	'	'	1	1
CATHY WATERS	1 00						\( \tag{ }	0		
TRUSTEE, EX-OFFICIO	0 00	×	_	[_'	[_'	'	_'			
JENINE RABIN	59 00									
EVP, FOUNDATION	1 00			X	'	'	'	0	292,663	35,950
CYNTHIA ROSE	1 00							<u> </u>		
VP MARKETING & COMMUNITY R	59 00			X	'	'	'	0	219,801	40,818
NANCY STAHL	4 00							,		ĺ
		'	1 '	X	'	'	'	0	317,090	35,915
VP FINANCE/CFO	56 00	1 '	1 '	1 '	1 '	1 '	1 '	1	1	1

60 00

0 00 1 00

59 00 4 00

56 00 60 00

0 00

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Х

SYLVIA AMEEN

TAMMY REYES

VP FOUNDATION

DOUGLAS MYERS

STEPHANIE HALL

VP/CFO

DIRECTOR

ASSISTANT SECRETARY

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest **Compensated Employees, and Independent Contractors** (A) (B) Name and Title

(F)

646,031

71,393

803,737

1,617,423

458,911

2,184,356

(**)	(-)	1		``	•		,	\-',	\-/	1 (.,
Name and Title	A verage	1		•		t chec		Reportable	Reportable	Estimated
I	hours per	1				e box,		compensation	compensation	
	week (list	unler	ss p€	rso	n is	both	an '	from the	from related	other
	any hours	1	offi	cer	and	а	,	organization	organizations	compensation
	for related	1 6	dırect	tor/†	crus	tee)	,	(W- 2/1099-	(W- 2/1099-	from the
	organizations	<u> </u>			MISC)	MISC)	organization			
	below	1층호기	1 5 '	∌′	ξ.	High	[ 및	1 '	1	and related
	dotted line)	individual or director	Institutio		<u>  o</u> _ '	Highes	[닭 ]	1 '	1	organizations
	1 '	1351	₹ ′	'	큐 '	ا ⊷ ⊶ا	= '	1 '	1	1
	1 '		T 28 '	'	empioyee	edtuoo	1 '	1 '	1	1
	1 '	trustee	1 🚊 '	'	\ \tilde{\phi} \ '	1 류 '	1 '	1 '	1	1
	1 '	1 8	ا ﴿ ا	1 '	" '	<u>₹</u> '	1 '	1 '	1	1
	1 '	1 4.	<del>[]</del>	'	'	15 at	'	1 '	1	1
	1 '	1 '	Ť.	'	'	1 10 1	1 '	1 '	1	1
	<b></b> '	<b>↓</b> —_'	——'	Щ'	Щ'	ů	<b>↓</b> ′	<b>↓</b>	<del>                                     </del>	<b></b> '
ROBERTO SOSA MD	0 00	1 '	1 '	'	'	1 '	1 '	1 '	1	1
		1 '	1 '	'	'	1 '	x	0'	439,471	49,129
FORMER TRUSTEE	60 00	1'	1 = 1	1_'	1_'	1'	$\lfloor \perp'$	1'	1!	ı'
R WILLIAM HORTON	0 00				<u> </u>			,	7	1
N WILLS OF HONOR		1 '	1 '	'	'	1 '	x	1 o'	446,248	1 0
FORMER SR VP-STRATEGIC PLAN/TRUST	0 00	1 '	1 '	'	'	'	'	1 '	1	1
ARNOLD T STENBERG JR	0 00		<b>_</b>						,	1
	.	1 '	1 '	1 '	'	'	x	0'	667,822	0

0.00 0.00

60 00 0 00

60 00 0 00

60 00

. . . . . . . . . . . . . . . . . .

FORMER EXEC VP/CAO/TRUSTEE

RONALD WERTHMAN

FORMER TRUSTEE

ROBERTA ALESSI

FORMER TRUSTEE

RONALD PETERSON

FORMER OFFICER

Employer identification number

59-2481738

SCHEDULE A (Form 990 or 990EZ)

JOHNS HOPKINS ALL CHILDREN'S HOSPITAL

hospital's name, city, and state

**170(b)(1)(A)(iv).** (Complete Part II )

described in section 170(b)(1)(A)(vi). (Complete Part II)

#### **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at

Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization

FOUNDATION INC

Part I

1

2

3

Attach to Form 990 or Form 990-EZ.

www.irs.gov/form990.

**Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the

An organization that normally receives a substantial part of its support from a governmental unit or from the general public

An organization that normally receives (1) more than 331/3% of its support from contributions, membership fees, and gross

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section

A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).

A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).

A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).

A school described in section 170(b)(1)(A)(ii).(Attach Schedule E (Form 990 or 990-EZ))

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

A community trust described in section 170(b)(1)(A)(vi) (Complete Part II)

receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 331/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 Seesection 509(a)(2). (Complete Part III) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See section 509(a)(3). Check the box in lines 11a through 11d that describes the type of supporting organization and complete lines 11e, 11f, and 11g Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s) You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions) You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions) You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type II, Type III, Type III functionally integrated, or Type III non-functionally integrated supporting organization Provide the following information about the supported organization(s) (i) (ii)EIN (iii) (iv) (v) (vi) Name of supported organization Type of Is the organization A mount of A mount of other listed in your governing organization monetary support support (see (described on lines document? (see instructions) instructions) 1-9 above (see instructions)) Yes No Total Cat No 11285F For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990EZ. Schedule A (Form 990 or 990-EZ) 2015

Schedule A (Form 990 or 990-EZ) 2015 Page 2 Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.) Section A. Public Support Calendar year (a)2011 **(b)**2012 (c)2013 (d)2014 (e)2015 (f)Total (or fiscal year beginning in) ▶ 1 Gifts, grants, contributions, and 10,097,958 5,834,799 11,693,363 16,681,227 14,631,683 58,939,030 membership fees received (Do not include any unusual grants ) 2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf 3 The value of services or facilities furnished by a governmental unit to the organization without charge Total. Add lines 1 through 3 10,097,958 11,693,363 16,681,227 14,631,683 5,834,799 58,939,030 The portion of total contributions by each person (other than a governmental unit or publicly 14.300.745 supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) Public support. Subtract line 5

0	from line 4						44,638,285
S	ection B. Total Support	•				•	
(or	Calendar year fiscal year beginning in) ▶	(a)2011	<b>(b)</b> 2012	(c)2013	(d)2014	<b>(e)</b> 2015	<b>(f)</b> ⊤otal
7	A mounts from line 4	10,097,958	11,693,363	16,681,227	14,631,683	5,834,799	58,939,030
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	2,231,389	2,098,648	2,232,461	2,379,939	1,977,871	10,920,308
9	Net income from unrelated business activities, whether or not the business is regularly carried on						
10	Other income Do not include gain or loss from the sale of capital assets (Explain in Part VI)						
11	<b>Total support.</b> Add lines 7 through 10						69,859,338
12	Gross receipts from related activi	ties, etc (see ins	tructions)	"	"	12	
13	First five years.If the Form 990 is	for the organizati	on's first, second	, thırd, fourth, or f	ifth tax year as a	section 501(c)(3	) organization,

16a 33 1/3% support test - 2015. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box

Section C. Computation of Public Support Percentage

Public support percentage for 2014 Schedule A, Part II, line 14

15

Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f))

and stop here. The organization qualifies as a publicly supported organization

- in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported ▶□ b 10%-facts-and-circumstances test - 2014. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line
- 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization
- Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

14

15

63 900 %

64 000 %

▶▽

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Se	ction A. Public Support						
	Calendar year	(a)2011	<b>(b)</b> 2012	(c)2013	(d)2014	<b>(e)</b> 2015	<b>(f)</b> ⊤otal
•	iscal year beginning in) ▶	(-)	(-)	(0)_00	(-)	(-)	(1)
1	Gifts, grants, contributions, and						
	membership fees received (Do not include any "unusual grants")						
2	Gross receipts from admissions,						
_	merchandise sold or services						
	performed, or facilities furnished						
	in any activity that is related to						
	the organization's tax-exempt						
_	purpose						
3	Gross receipts from activities that are not an unrelated trade or						
	business under section 513						
4	Tax revenues levied for the						
-	organization's benefit and either						
	paid to or expended on its behalf						
5	The value of services or facilities						
	furnished by a governmental unit						
	to the organization without charge <b>Total.</b> Add lines 1 through 5						
6	Amounts included on lines 1, 2,						
/a	and 3 received from disqualified						
	persons						
b	Amounts included on lines 2 and						
	3 received from other than						
	disqualified persons that exceed						
	the greater of \$5,000 or 1% of						
_	the amount on line 13 for the year Add lines 7a and 7b						
8	Public support. (Subtract line 7c						
٥	from line 6)						
Se	ction B. Total Support		•	•	•		•
	Calendar year						7.5.
(or f	iscal year beginning in) ▶	(a)2011	<b>(b)</b> 2012	<b>(c)</b> 2013	<b>(d)</b> 2014	<b>(e)</b> 2015	<b>(f)</b> Total
9	Amounts from line 6						
0a	Gross income from interest,						
	dividends, payments received on						
	securities loans, rents, royalties						
b	and income from similar sources Unrelated business taxable						
U	income (less section 511 taxes)						
	from businesses acquired after						
	June 30, 1975						
C	Add lines 10a and 10b						
L1	Net income from unrelated						
	business activities not included						
	in line 10b, whether or not the business is regularly carried on						
12	Other income Do not include						
	gain or loss from the sale of						
	capital assets (Explain in Part						
	VI)						
L3	<b>Total support.</b> (Add lines 9, 10c, 11, and 12)						
L4	First five years.If the Form 990 is	cor the organizati	n's first, second	, third, fourth, or	I fifth tax vear as a	section 501(c	)(3) organization
	check this box and <b>stop here</b>		,	,,,	,		<b>▶</b> □
Se	ction C. Computation of Pub	lic Support P	ercentage				-
15	Public support percentage for 2015			13 column (f))		45	
		•		15, column (1))		15	
L6	Public support percentage from 20		<u> </u>			16	
Se	ction D. Computation of Inv	estment Inco	me Percenta	ge			
L7	Investment income percentage for	<b>2015</b> (line 10c, c	olumn (f) dıvıded	by line 13, colun	nn (f))	17	
18	Investment income percentage from	n <b>2014</b> Schedule	A, Part III, line	17		18	
L9a	33 1/3% support tests—2015.If the				l line 15 is more t		nd line 17 is not
-	more than 33 1/3%, check this box	=					<b>▶</b> □
b	33 1/3% support tests—2014.If the	•				-	•
_	18 is not more than 33 1/3%, check	-					
20	Private foundation If the organizat						

#### Part IV Supporting Organizations

(Complete only if you checked a box on line 11 of Part I If you checked 11a of Part I, complete Sections A and B If you checked 11b of Part I, complete Sections A, D, and E If you checked 11d of Part I, complete Sections A, D, and E If you checked 11d of Part I, complete Sections A, D, and D, and Complete Part V, D

	I, complete Sections A and D, and complete Part V )			
Se	ction A. All Supporting Organizations			
			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in <b>Part VI</b> how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)?  If "Yes," explain in <b>Part VI</b> how the organization determined that the supported organization was described in section	2		
3a	509(a)(1) or (2)  Did the organization have a supported organization described in section 501(c)(4), (5), or (6)?  If "Yes," answer (b) and (c) below	3a		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)?  If "Yes," describe in <b>Part VI</b> when and how the organization made the determination	3b		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes?  If "Yes," explain in <b>Part VI</b> what controls the organization put in place to ensure such use	<b>3</b> c		
<b>4</b> a	Was any supported organization not organized in the United States ("foreign supported organization")?  If "Yes" and if you checked 11a or 11b in Part I, answer (b) and (c) below	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization?	4b		
_	If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations  Did the organization support any foreign supported organization that does not have an IRS determination under	15		 
C	If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year?  If "Yes," answer (b) and (c) below (if applicable) Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document)	5a		
b	<b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
c	Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (a) its supported organizations, (b) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (c) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in <b>Part VI</b> .	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in IRC 4958(c)(3)(C)), a family member of a substantial contributor, or a 35-percent controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990)	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7?  If "Yes," complete Part II of Schedule L (Form 990)	8		
<b>9</b> a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509 (a)(1) or (2))? If "Yes," provide detail in <b>Part VI</b> .	9a		
b	Did one or more disqualified persons (as defined in line 9(a)) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in <b>Part VI</b> .	9b		
c	Did a disqualified person (as defined in line 9(a)) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in <b>Part VI</b> .	<b>9</b> c		
0a	Was the organization subject to the excess business holdings rules of IRC 4943 because of IRC 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer b below	<b>10</b> a		
b	Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings)	<b>10</b> b		
1	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a		
b	A family member of a person described in (a) above?	11b		
_	A 3.5% controlled entity of a person described in (a) or (b) above 2.16 "Vee" to a bioric provide detail in Part VI	110		1

each of the supported organizations? Provide details in Part VI

b Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard

Par	t IV Supporting Organizations (continued)			
Se	ection B. Type I Supporting Organizations			
			Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in <b>Part VI</b> how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year	1		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization?  If "Yes," explain in <b>Part VI</b> how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization	2		
Se	ection C. Type II Supporting Organizations			
			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)?  If "No," describe in <b>Part VI</b> how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s)	1		
Se	ection D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (1) a written notice describing the type and amount of support provided during the prior tax year, (2) a copy of the Form 990 that was most recently filed as of the date of notification, and (3) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization?  If "No," explain in <b>Part VI</b> how the organization maintained a close and continuous working relationship with the supported organization(s)	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year?  If "Yes," describe in <b>Part VI</b> the role the organization's supported organizations played in this regard	3		
	estion F. Tune III Functionally Internated Companies Operations			
	ection E. Type III Functionally-Integrated Supporting Organizations			
1 a b c	The organization is the parent of each of its supported organizations. Complete <b>line 3</b> below			
2	Activities Test Answer (a) and (b) below.		Yes	No
	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive?  If "Yes," then in <b>Part VI identify those supported organizations and explain</b> how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities	2a		
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in?  If "Yes," explain in <b>Part VI</b> the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement	2b		
3	Parent of Supported Organizations Answer (a) and (b) below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of			

3a

3b

	Check here if the organization satisfied the Integral Part Test as a qualifying tr Type III non-functionally integrated supporting organizations must complete S			ructions. All other
	Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
Ĺ	Net short-term capital gain	1		
	Recoveries of prior-year distributions	2		
	Other gross income (see instructions)	3		
	Add lines 1 through 3	4		
	Depreciation and depletion	5		
ı	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
,	Other expenses (see instructions)	7		
;	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8		
	Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Yea (optional)
	Aggregate fair market value of all non-exempt-use assets (see	1		
_	instructions for short tax year or assets held for part of year)	<b>—</b>		
a L	A verage monthly value of securities	1a 1b		
b -	A verage monthly cash balances	1c		
C C	Fair market value of other non-exempt-use assets	1d		
d	Total (add lines 1a, 1b, and 1c)  Discount claimed for blockage or other factors	10		
e	(explain in detail in Part VI)			
	Acquisition indebtedness applicable to non-exempt use assets	2		
	Subtract line 2 from line 1d	3		
	Cash deemed held for exempt use Enter 1-1/2% of line 3 (for greater amount, see instructions)	4		
	Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
	Multiply line 5 by 035	6		
	Recoveries of prior-year distributions	7		
	Minimum Asset Amount (add line 7 to line 6)	8		
	Section C - Distributable Amount			Current Year
	Adjusted net income for prior year (from Section A, line 8, Column A)	1		
	Enter 85% of line 1	2		
	Mınımum asset amount for prior year (from Section B, line 8, Column A)	3		
	Enter greater of line 2 or line 3	4		
	Income tax imposed in prior year	5		
<b>i</b>	<b>Distributable A mount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6		
	Check here if the current year is the organization's first as a non-functionally-instructions)	ntegrate	d Type III supporting	organization (see

Part V Type III Non-Functionally Integra	ated 509(a)(3) Suppo	rting Organizations (c	ontinued)
Section D - Distributions			Current Year
1 Amounts paid to supported organizations to accomp	olish exempt purposes		
2 Amounts paid to perform activity that directly furthe excess of income from activity	ers exempt purposes of supp	oorted organizations, in	
3 Administrative expenses paid to accomplish exemp	ot purposes of supported org	anızatıons	
4 Amounts paid to acquire exempt-use assets			
5 Qualified set-aside amounts (prior IRS approval rec	uured)		
6 Other distributions (describe in Part VI) See instru			
·	ic tions		
7 Total annual distributions. Add lines 1 through 6			
<b>8</b> Distributions to attentive supported organizations t details in Part VI) See instructions	o which the organization is r	esponsive (provide	
9 Distributable amount for 2015 from Section C, line	6		
10 Line 8 amount divided by Line 9 amount			
Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2015	(iii) Distributable Amount for 2015
1 Distributable amount for 2015 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2015 (reasonable cause requiredsee instructions)			
3 Excess distributions carryover, if any, to 2015			
a .			
b c			
d From 2013			
e From 2014			
f Total of lines 3a through e			
<b>g</b> Applied to underdistributions of prior years			
h Applied to 2015 distributable amount			
i Carryover from 2010 not applied (see instructions)			
j Remainder Subtract lines 3g, 3h, and 3i from 3f			
4 Distributions for 2015 from Section D, line 7 \$			
a Applied to underdistributions of prior years			_
<b>b</b> Applied to 2015 distributable amount			
c Remainder Subtract lines 4a and 4b from 4			
5 Remaining underdistributions for years prior to 2015, if any Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions)			
6 Remaining underdistributions for 2015 Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions)			
<b>7 Excess distributions carryover to 2016.</b> Add lines 31 and 4c			
8 Breakdown of line 7			
a			
b			
c Excess from 2013			
d From 2014			
<b>e</b> From 2015			
		Schodulo A	/Form 990 or 990-F7) /2015

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#### **SCHEDULE D**

(Form 990)

Department of the

Treasury

### **Supplemental Financial Statements**

▶ Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ► Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at <a href="www.irs.gov/form990"><u>www.irs.gov/form990</u></a>.

OMB No 1545-0047

DLN: 93493129004097

Open to Public **Inspection** 

Interr	nal Revenue Service	·		_			
Na JOH	me of the organization HNS HOPKINS ALL CHILDREN'S HOSPITAL UNDATION INC			•	yer identification number		
Pa	rt I Organizations Maintaining Donor	Advised Funds or Other Simila					
	Complete if the organization answere						
		(a) Donor advised funds	(	<b>(b)</b> F	unds and other accounts		
1	Total number at end of year						
2	Aggregate value of contributions to (during year)						
3	Aggregate value of grants from (during year)						
4	Aggregate value at end of year				_		
5	Did the organization inform all donors and donor a funds are the organization's property, subject to the			dvıse	ed Yes No		
6	Did the organization inform all grantees, donors, a used only for charitable purposes and not for the conferring impermissible private benefit?	benefit of the donor or donor advisor, or	for any ot	her	Yes No		
Pa	rt II Conservation Easements. Comple	ete if the organization answered "Ye	es" on Fo	orm	990, Part IV, line 7.		
1	Purpose(s) of conservation easements held by th	e organization (check all that apply)					
	Preservation of land for public use (e g , recreducation)		n of an his	toric	ally important land area		
	Protection of natural habitat	•			historic structure		
	Preservation of open space						
2	Complete lines 2a through 2d if the organization easement on the last day of the tax year	held a qualified conservation contributio	n in the fo	orm c	of a conservation		
					Held at the End of the Year		
а	Total number of conservation easements		<b>2</b> a	a			
b	Total acreage restricted by conservation easeme	ents	21:	b			
c	Number of conservation easements on a certified	historic structure included in (a)	20	с			
d	Number of conservation easements included in (only historic structure listed in the National Register	c) acquired after 8/17/06, and not on a	20	d			
3	Number of conservation easements modified, train	nsferred, released, extinguished, or term	ninated by	the	organization during the		
	tax year ▶						
4	Number of states where property subject to cons	ervation easement is located 🕨					
5	Does the organization have a written policy regar violations, and enforcement of the conservation e	ding the periodic monitoring, inspection easements it holds?	, handlıng	of	☐ Yes    No		
6	Staff and volunteer hours devoted to monitoring, year		nforcing c	onse	'		
	<b>&gt;</b>						
7	A mount of expenses incurred in monitoring, inspe	ecting, handling of violations, and enforc	ıng conse	ervati	ion easements during the year		
8	▶ \$ Does each conservation easement reported on III	ne 2(d) above satisfy the requirements o	of section	170	(h)(4)		
9	(B)(I) and section 170 (h)(4)(B)(II)? Yes No  In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and						
	balance sheet, and include, if applicable, the text the organization's accounting for conservation ea	of the footnote to the organization's fina sements	ncıal stat	teme	nts that describes		
Pai	rt III Organizations Maintaining Collect Complete if the organization answere			Othe	er Similar Assets.		
1a	If the organization elected, as permitted under SI works of art, historical treasures, or other similar service, provide, in Part XIII, the text of the foot	assets held for public exhibition, educa	tion, or re	esear	ch in furtherance of public		
b	If the organization elected, as permitted under SI works of art, historical treasures, or other similar service, provide the following amounts relating to	assets held for public exhibition, educa					
(	(i) Revenue included on Form 990, Part VIII, line :	L	<b>&gt;</b> \$				

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the

Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

Assets included in Form 990, Part X

**▶** \$ \_

following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

Par	<b>11111</b> Organizations Maintainin (continued)	g Collections of	Art, H	istoric	al T	reasures, c	r Otl	her Similar A	ssets
3	Using the organization's acquisition, ac collection items (check all that apply)	cession, and other re	ecords,	check ar	y of	the following t	nat are	e a significant us	e of its
а	Public exhibition		d	Г	Loai	n or exchange	progra	ıms	
b	Scholarly research		е	Г	O th	er			
c	Preservation for future generation	<b>.</b>							
4	Provide a description of the organization		vnlain h	ow thev	furth	er the organiza	ition's	evemnt nurnose	ın
•	Part XIII	irs conections and e.	хріані п	ow they	iuitii	er the organize	10113	exempt purpose	· III
5	During the year, did the organization so assets to be sold to raise funds rather t								No
Pa	rt IV Escrow and Custodial Arr		a do pur	e or the o	rgan	inzacion's conce		Ye	s No
	Complete if the organization Part X, line 21.		n Form	n 990, F	art	IV, line 9, or	repo	rted an amour	nt on Form 990,
<b>1</b> a	Is the organization an agent, trustee, c included on Form 990, Part X?	ustodian or other inte	ermediai	ry for coı	ntrib	utions or other	asset	rs not <b>Ye</b>	s No
b	If "Yes," explain the arrangement in	Part XIII and comple	ete the f	ollowing	table	e .		Am	ount
c	C Beginning balance								
d	Additions during the year						1d		
е	Distributions during the year						1e		
f	Ending balance						<b>1</b> f		
<b>2</b> a	Did the organization include an amount	on Form 990, Part X	, line 21	., for esc	row	or custodial ac	count	liability? <b>Ye</b>	s No
b	11 Tes, explain the arrangement in ra					·			
Pa	ert V Endowment Funds. Comp					es" to Form 9 (c)Two years ba		Three years back	
	Beginning of year balance	(a)Current year 29,987,649	(0)	nor year 29,388,6	-	26,344,6		22,518,649	(e)Four years back 21,331,649
b		151,000		607,0	-	60,0	_	2,063,000	1,677,000
c	Net investment earnings, gains, and losses	685,000		-8,0	00	2,859,0	00	1,763,000	-490,000
d	Grants or scholarships								
e	Other expenditures for facilities and programs					-125,0	00		
f	Administrative expenses				T				
g	End of year balance	30,823,649		29,987,6	49	29,388,6	49	26,344,649	22,518,649
2	Provide the estimated percentage of th	e current year end ba	alance (I	ine 1g, c	olun	nn (a)) held as			
а	Board designated or quasi-endowment	<b>&gt;</b>							
b	Permanent endowment ► 100 000 %	ò							
c	Temporarily restricted endowment ► The percentages on lines 2a, 2b, and 2	c should equal 100%	, 0						
3a	Are there endowment funds not in the p	ossession of the orga	anızatıoı	n that ar	e hel	d and administ	ered f	or the	
	organization by							[-	Yes No
	(i) unrelated organizations (ii) related organizations								a(i) No
b					• Ie R´	· · · · · · · · · · · · · · · · · · ·		<del></del>	Bb
4	Describe in Part XIII the intended uses	of the organization's	s endow	ment fun	ds				<u> </u>
Pa	rt VI Land, Buildings, and Equi		_				_	200 5	
	Complete if the organization  Description of property	answered 'Yes' to	Form	990, Pa (a)		<u>V, line 11a.S</u> (ь)	ee Fo	rm 990, Part X	(, line 10. (d)Book value
	bescription of property			Cost or oth Investn)	er ba			(c)depreciation	(a)sook value
1a	Land			, 55511	,	`	27,000		16,027,000
b	Buildings								
_	Less shold improvements					6,7	48,237	2,780,65	4 3,967,583
	Leasehold improvements		.  -				85,509	314,07	9 271,430
	Other		.  -				,-09	314,07	2/1,430
_			1			1		1	

Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c) )

20,266,013

Part VII Investments—Other Securities. Co See Form 990, Part X, line 12.	mplete if the organiz	ation answered 'Yes'	on Form 990, Part IV, line 11b.
(a) Description of security or category (including name of security)	,	(b)Book value	(c)Method of valuation Cost or end-of-year market value
(1)Financial derivatives			Cost of end-of-year market value
(2)Closely-held equity interests			
(3)Other (A) ALTERNATIVE INVESTMENTS		20,960,000	F
Total. (Column (b) must equal Form 990, Part X, col (B) line 12)	•	20,960,000	
Part VIII Investments—Program Related.  Complete if the organization answered	d 'Yes' on Form 990,	Part IV, line 11c.see	Form 990 Part X line 13
(a) Description of investment		(b) Book value	(c) Method of valuation
			Cost or end-of-year market value
Total. (Column (b) must equal Form 990, Part X, col (B) line 13 )	<b>•</b>		
Part IX Other Assets. Complete if the organization		rm 990, Part IV, line 11	
(a) Desc	ription		<b>(b)</b> Book value 1,609,566
(2) OTHER RECEIVABLE			52,090
(3) OTHER ASSETS (4) BENEFICIAL TRUSTS			232,064 13,874,484
(5) BOARD FOR RESEARCH			150,000
Total. (Column (b) must equal Form 990, Part X, col (B) line		Vac. on Farms 000 Da	▶ 15,918,204
Part X Other Liabilities. Complete if the org See Form 990, Part X, line 25.	janization answered	res on Form 990, Pa	art IV, line Tie or Tif.
1. (a) Description of liability	(b) Book value		
Federal income taxes			
		_	
DUE TO AFFILIATES	182,148	3	
		_	
		4	
		7	
		$\dashv$	
		4	
Total. (Column (b) must equal Form 990, Part X, col (B) line 25 )  2. Liability for uncertain tax positions In Part XIII, provided in the second seco	de the text of the footno		financial statements that reports the
organization's liability for uncertain tax positions under F			
XIII 🔼			

Total revenue, gains, and other support per audited financial statements .

Amounts included on line 1 but not on Form 990, Part VIII, line 12

Amounts included on Form 990, Part VIII, line 12, but not on line 1

Investment expenses not included on Form 990, Part VIII, line 7b.

Investment expenses not included on Form 990, Part VIII, line 7b

Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18) .

Provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b,

SPECIFIC PROGRAM NEEDS

Other (Describe in Part XIII ) . . .

Supplemental Information

Add lines 4a and 4b . .

Return Reference

Net unrealized gains (losses) on investments .

Donated services and use of facilities .

Recoveries of prior year grants . .

Other (Describe in Part XIII)

Add lines 2a through 2d .

Subtract line 2e from line 1 .

Other (Describe in Part XIII.)

1

2

3

c

Part XIII

information

PART V, LINE 4

3,995,000

-6,150,201

10,145,201

_	other (besense in rule XIII )		
c	Add lines <b>4a</b> and <b>4b</b>	4c	
5	Total revenue Add lines <b>3</b> and <b>4c.</b> (This must equal Form 990, Part I, line 12)	5	10,145,20
Par	Reconciliation of Expenses per Audited Financial Statements With Expense Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.	s per F	leturn.
1	Total expenses and losses per audited financial statements	1	15,856,00
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
а	Donated services and use of facilities		
b	Prior year adjustments	1	
c	Other losses	1	
d	Other (Describe in Part XIII )	1	
e	Add lines <b>2a</b> through <b>2d</b>	2e	1,494,88
3	Subtract line <b>2e</b> from line <b>1</b>	3	14,361,11
4	Amounts included on Form 990, Part IV, line 25, but not on line 1.		

Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional

Explanation

THE ENDOWMENTS HELD BY THE FOUNDATION ARE USED AS DESIGNATED BY DONORS FOR

2a

2b

2c

2d

-6,294,779

144,578

2e

3

4c

14,361,115

Page <b>5</b>
Information (continued)
Explanation
SPECIAL EVENTS & ACTIVITIES 20,743 LOSS ON IMPAIRMENT 125,284 ROUNDING -1,449
SPECIAL EVENTS & ACTIVITIES 20,743 LOSS ON IMPAIRMENT 125,284 CONTRIBUTIONS TO AFFILIATES 1,350,000 ROUNDING -1,142

Schedule D (Form 990) 2015

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**SCHEDULE G** (Form 990 or 990-EZ)

Department of the Treasury

### **Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a

Attach to Form 990 or Form 990-EZ

OMB No 1545-0047

Open to Public

Interr	nal Revenue Service	► Information about So	chedule G (Form 990 o	r 990-	EZ) and its instructions is a	twww.irs.go	ov/form990	Inspection
Name of the organization JOHNS HOPKINS ALL CHILDREN'S HOSPITAL FOUNDATION INC					<b>Employer ide</b> 59-2481738	ntification number		
Pa		<b>g Activities.</b> Comple I filers are not requi				' on Forn		
1	Indicate whether the	organization raised fun	nds through any of	the	following activities (	heck all t	hat apply	
а	✓ Mail solicitations	-	<i>,</i>	e	√ Solicitation of r			
b	✓ Internet and ema			f	Solicitation of c	_	-	
С				g	✓ Special fundrais	sing event	:s	
d	✓ In-person solicit			_	17	-		
2a		have a written or oral a ted in Form 990, Part V						es <b>√</b> No
b		highest paid individual at least \$5,000 by the		Irais	ers) pursuant to agre	ements ur	nder which the f	undrais er is
(	i) Name and address of individual or entity (fundraiser)	of (ii) Activity	(iii) Did fundraiser hav custody or control of contributions?	e	(iv) Gross receipts from activity	(or re fundra	nount paid to etained by) iser listed in col (i)	(vi) A mount paid to (or retained by) organization
1			Yes No					
2								
3								
4				+				
5								
6								
7								
8								
9								
10								
	<u> </u>		<u> </u>					
		the organization is reg	istored or liner -	<u> </u>	collect contributions	l arbac be-	n notified it :-	
	egistration or licensin		iscered of ficelise	u tu	Sometic Contributions	or mas bee	.n nounce it is i	sacripe none

Part II	Fundraising	Events

Fundraising Events.

Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross

		(a)Event #1	(b)Event #2	(c)Other events	(d) Total events
		(event type)	(event type)	(total number)	(add col (a) through col (c))
Reverne	<b>1</b> Gross receipts	360,906	414,915		775,821
	2 Less Contributions	360,906	414,915		775,821
nses	4 Cash prizes				
Direct Expenses	8 Entertainment		)	<b>&gt;</b>	20,743 20,743 -20,743
Par	Complete if the organization Form 990-EZ, line 6a.	answered "Yes" on F	Form 990, Part IV, line	2 19, or reported mo	
Revenue	<b>1</b> Gross revenue	(a)Bıngo	(b)Pull tabs/Instant bingo/progressive bingo	(c)O ther gaming	(d) Total gaming (add col (a) through col (c))
Direct Expenses	2 Cash prizes				
	<b>5</b> Other direct expenses <b>6</b> Volunteer labor		├ Yes%	<b>☐ Yes</b> %_	
	7 Direct expense summary Add lines 2  8 Net gaming income summary Subtrace				
9 a	Enter the state(s) in which the organizat		•		├Yes ├No
b	If "No," explain				
10a b	Were any of the organization's gaming lid		nded or terminated during	g the tax year?	Yes No

efile GRAPHIC print - DO NOT PROCESS As Filed Data -DLN: 93493129004097 OMB No 1545-0047 Schedule I Grants and Other Assistance to Organizations, (Form 990) 2015 Governments and Individuals in the United States Complete if the organization answered "Yes," on Form 990, Part IV, line 21 or 22. Open to Public Attach to Form 990. Department of the Inspection ▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990. Treasury Internal Revenue Service Name of the organization Employer identification number JOHNS HOPKINS ALL CHILDREN'S HOSPITAL 59-2481738 FOUNDATION INC Part I General Information on Grants and Assistance Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient Part II that received more than \$5,000 Part II can be duplicated if additional space is needed (a) Name and address of (c) IRC section (d) A mount of cash **(b)** EIN (e) A mount of non-(f) Method of (g) Description of (h) Purpose of grant organization if applicable grant cash valuation non-cash assistance or assistance or government (book, FMV, assistance appraisal, other) See Additional Data Table Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . .

Explanation

PART I, LINE 2 JOHNS HOPKINS ALL CHILDREN'S HOSPITAL FOUNDATION HAS AN INSTITUTIONAL GRANT FUNDING PROGRAM WHICH REQUIRES

Schedule I (Form 990) 2015

#### **Additional Data**

JOHNS HOPKINS ALL

CHILDREN'S HOSPITAL INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-0683252

Software ID: Software Version:

**EIN:** 59-2481738

Name: JOHNS HOPKINS ALL CHILDREN'S HOSPITAL

(g) Description of

non-cash assistance

(h) Purpose of grant

or assistance

GENERALUSE

FOUNDATION INC

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization organization orgovernment (book, FMV, appraisal, norganization orgovernment (book, FMV, appraisal, norganization orgovernment (book, FMV, appraisal, norganization orgovernment)

501(C)(3)

or government			,	assistance	other)	
ALL CHILDREN'S RESEARCH INSTITUTE INC 501 SIXTH AVENUE SOUTH ST PETERSBURG,FL 33701	59-2481742	501(C)(3)	1,350,000			GENERAL USE
ALL CHILDREN'S RESEARCH INSTITUTE INC 501 SIXTH AVENUE SOUTH ST PETERSBURG,FL 33701	59-2481742	501(C)(3)	4,515,986			RESEARCH

1,450,501

(a) Name and address of (b) EIN (c) IRC section (d) A mount of cash (e) Amount of non- (f) Method of valuation (a) Description of (h) Purpose of grant organization ıf applıcable cash (book, FMV, appraisal, non-cash assistance or assistance arant or aovernment assistance other) 59-0683252 501(C)(3) 1.029.269 PROGRAM SUPPORT 10 HNS HOPKINS ALL CHILDREN'S HOSPITAL INC

501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 RUNNING FOR ALL 47-3523420 501(C)(3) 12,451 PROGRAM SUPPORT CHILDREN INC.

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

6354 118TH AVE N LARGO, FL 33773

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**Compensation Information** 

For certain Officers, Directors, Trustees, Key Employees, and Highest **Compensated Employees** 

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

2015

OMB No 1545-0047

DLN: 93493129004097

Schedule J (Form 990)

easi	rtment of the ury nal Revenue Service	▶ Information about Schedule J (Fo		ch to Form 990. ) and its instructions is at <i>www.irs</i> .			o Pul ectio	
N aı JOH	me of the organiz INS HOPKINS ALL CH JNDATION INC				Employer identificati	on nui	nber	
		ons Regarding Compensation	1		59-2481738			
ΓŒ	Questi	ons Regarding Compensation					Yes	No
La		opiate box(es) if the organization prov Section A , line 1a Complete Part III					165	NO
	First-clas	s or charter travel	Г	Housing allowance or residence fo	r personal use			
	Travel for	companions		Payments for business use of pers	onal residence	ĺ		
	<b>✓</b> Taxıdemr	nification and gross-up payments		Health or social club dues or initia	tion fees			
	Discretion	nary spending account		Personal services (e g , maid, cha	uffeur, chef)		[	
b		xes in line 1a are checked, did the org or provision of all of the expenses de				1b		No
2		ation require substantiation prior to re ees, officers, including the CEO/Exec				2		No
3	organization's (	, if any, of the following the filing organ CEO/Executive Director Check all the ed organization to establish compensa	at apply	Do not check any boxes for metho	ds			
	✓ Compensa	ation committee	<b>√</b>	Written employment contract				
	✓ Independe	ent compensation consultant	<b>~</b>	Compensation survey or study				
	Form 990	of other organizations	<b>√</b>	Approval by the board or compens	ation committee			
1	During the year or a related org	r, did any person listed on Form 990, I Ianization	Part VII	, Section A , line 1a with respect to	the filing organization			
а	Receive a seve	rance payment or change-of-control p	ayment	:7		4a	Yes	
b	Participate in, o	or receive payment from, a supplemen	tal nonc	qualified retirement plan?		4b	Yes	
c	Participate in, o	or receive payment from, an equity-ba	sed con	npensation arrangement?		4c		No
	If "Yes" to any	of lines 4a-c, list the persons and pro	vide the	e applicable amounts for each item	n Part III			
5	For persons list	, <b>501(c)(4), and 501(c)(29) organizat</b> ted on Form 990, Part VII, Section A, contingent on the revenues of		•	any			
а	The organization	on?				5a		No
b	Any related org	ganization? e 5a or 5b, describe in Part III				5b		No
5	•	ted on Form 990, Part VII, Section A, contingent on the net earnings of	line 1a	, did the organization pay or accrue	any			
а	The organization	on?				6a		No
b	Any related org					6b		Νo
		e 6a or 6b, describe in Part III						
7		ted on Form 990, Part VII, Section A, described in lines 5 and 6? If "Yes," d			on-fixed	7		No
3		ints reported on Form 990, Part VII, p nitial contract exception described in				8		No
	If "Vec" on line	8 did the organization also follow the	rebutt:	able presumption procedure describ	ed in Regulations			

section 53 4958-6(c)?

Selledales (Form 550) 2015					r age 🕳						
Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.											
For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii) Do not list any individuals that are not listed on Form 990, Part VII  Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual											
(A) Name and Title	(B) Breakdown of W-2 and/or 1099-MISC compensation	(C) Retirement and	(D) Nontaxable	(E) Total of columns	(F) Compensation in						

(A) Name and Title	(B) Breakdown o	f W-2 and/or 1099-MIS	SC compensation	(C) Retirement and	( <b>D)</b> Nontaxable	(E) Total of columns	(F) Compensation in
	-	(ii)	(ıiı)	other deferred	benefits	(B)(ı)-(D)	column(B) reported
	Base (1) compensation	Bonus & incentive	Other reportable	compensation			as deferred on prior
	(i) compensation	compensation	compensation				Form 990

Schedule 1 (Form 990) 2015

See Additional Data Table

Schedule J (Form 990) 2015

Page 2

Schedule J (Form 990) 2015

PART I, LINES 4A-B

#### Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II Also complete this part for any additional information Return Reference Explanation

\$13,130, CYNTHIA ROSE \$9,947, NANCY STAHL \$18,303, AND SYLVIA AMEEN \$8,527

THE FOLLOWING INDIVIDUAL LISTED ON THE 990 RECEIVED SEVERANCE FROM JOHNS HOPKINS ALL CHILDREN'S HOSPITAL ARNOLD T STENBERG, JR \$667.822 33 R WILLIAM HORTON \$446.247 98 THE MAKE WHOLE AND SERP I PLANS ARE FROZEN DEFINED BENEFIT PLANS PROVIDED BY THE RELATED ORGANIZATION JOHNS HOPKINS HEALTH SYSTEM CORPORATION. THE PLANS ARE LIMITED TO THE EXISTING IPLAN PARTICIPANTS THE PLANS ARE SUBJECT TO CLAIMS OF EMPLOYER'S BANKRUPTCY/INSOLVENCY CREDITORS THE MAKE WHOLE IPLAN WAS DESIGNED TO REPLACE THE BENEFITS THE PARTICIPANTS LOST AS DO THE COMPENSATION LIMITS THAT WERE IMPOSED UPON OUR QUALIFIED DEFINED BENEFIT PLAN FURTHERMORE, IF A PARTICIPANT TERMINATES EMPLOYMENT PRIOR TO COMPLETING THE SERVICE REQUIREMENTS, THE PARTICIPANT'S BENEFIT IS FORFEITED NOTE THAT ANY ITEM BEING REPORTED AS COMPENSATION WAS ALSO REPORTED IN PREVIOUS YEARS FORMS 990 AS REQUIRED, WHEN AMOUNTS ACCRUED UNDER THE PLAN THE SERP II AND SRP PLANS ARE DEFINED CONTRIBUTION TARGET BENEFIT PLANS. THE PLANS ARE DESIGNED TO ACHIEVE A TARGETED BENEFIT LEVEL BASED UPON CERTAIN CRITERIA, SUCH AS THEIR LENGTH OF SERVICE THE PLANS ARE SUBJECT TO CLAIMS OF EMPLOYER'S BANKRUPTCY/INSOLVENCY CREDITORS IF A PARTICIPANT TERMINATES EMPLOYMENT PRIOR TO COMPLETING THE SERVICE REQUIREMENTS, THE PARTICIPANT'S BENEFIT IS FORFEITED NOTE THAT ANY ITEM BEING REPORTED AS COMPENSATION WAS ALSO REPORTED IN PREVIOUS YEARS FORMS 990 AS REQUIRED, WHEN AMOUNTS ACCRUED UNDER THE PLAN THE FOLLOWING INDIVIDUAL LISTED ON FORM 990, PART VII, SECTION A,

PART I. LINE 1A

ORGANIZATION PROVIDED BENEFITS FORM 990. SCHEDULE J. PART 1. OUESTION 1A THE NON-SUBSTANTIATED PORTION OF MONTHLY AUTOMOBILE ALLOWANCES ARE GROSSED UP FOR FICA TAXES ONLY HOUSING ALLOWANCES ARE PROVIDED ONLY INLIMITED. CIRCUMSTANCES AND FOR FINITE PERIODS OF TIME AS PART OF SOME EMPLOYEE RELOCATION AGREEMENTS

LINE 1A PARTICIPATED IN A NON QUALIFIED RETIREMENT PLAN AND RECEIVED PAYMENT FROM THE PLAN, IT IS REPORTED ON SCHEDULE J, PART II, COLUMN (B)(III) AS WELL AS SCHEDULE J, PART II, COLUMN (F) IF THEY WERE REQUIRED TO BE DISCLOSED ON PRIOR YEAR'S FORMS 990 RONALD WERTHMAN \$527,230 45 THE FOLLOWING INDIVIDUAL LISTED ON FORM 990, PART VII, SECTION A, LINE 1A PARTICIPATED IN A NONQUALIFIED RETIREMENT PLAN AND RECEIVED ACCRUED DEFERRED COMPENSATION THAT IS REPORTED ON SCHEDULE J. PART II, COLUMN (C) RONALD WERTHMAN \$528,741, RONALD PETERSON \$686,643, ROBERTA ALESSI \$26,867, JENINE RABIN

## Software ID: Software Version:

**EIN:** 59-2481738

Name: JOHNS HOPKINS ALL CHILDREN'S HOSPITAL FOUNDATION INC

Form 990, Schedule J,	rart 1							
(A) Name and Title		(B) Breakdown o  (i)  Base Compensation	f W-2 and/or 1099-MI: (ii) Bonus & Incentive	(iii) O ther reportable	(C) Retirement and other deferred compensation	<b>(D)</b> Nontaxable benefits	(E) Total of columns (B)(ı)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
1JONATHAN ELLEN MD	1,,		compensation	compensation				
PRESIDENT/VICE	(1)		0	0	0	0	0	0
DEAN/PIC/TR	(11)	610,383	211,171	172,257	75,012	<b>-</b> 24,744	1,093,567	166,875
1JENINE RABIN EVP, FOUNDATION	(1)	0	0	0	0	0	0	0
EVP, FOUNDATION	(11)	245,611	45,702	1,350	29,866		328,613	0
2CYNTHIA ROSE	(1)	0	0	0	0	0,004	320,013	0
VP MARKETING & COMMUNITY R	(1)	185,936						
	(11)	185,936	31,428	2,437	37,223	- 3,595		0
3NANCY STAHL VP FINANCE/CFO	(1)	0	0	0	0	0	0	0
	(11)	243,330	65,521	8,239	33,106	2,809	353,005	0
4SYLVIA AMEEN VP FOUNDATION	(1)	0	0	0	0	0	0	0
VP FOUNDATION	(11)	156,610	26,421	4,515	22.050			
	(,	150,010	26,421	4,515	22,850	- 6,842	217,238	0
5ROBERTO SOSA MD FORMER TRUSTEE	(1)	0	0	0	0	0	0	0
TORNER INOSTEE	(11)	336,471	103,000		25,177			
		·	103,000	ŭ	23,177	23,952	488,600	
<b>6</b> R WILLIAM HORTON FORMER SR VP-STRATEGIC	(1)	0	0	0	0	0	0	0
PLAN/TRUST	(11)	0	0	446,248	0			0
				,		0	446,248	
7ARNOLD T STENBERG JR FORMER EXEC	(1)	0	0	0	0	0	0	0
VP/CAO/TRUSTEE	(11)	0	0	667,822	0			0
8RONALD WERTHMAN						0	667,822	
FORMER TRUSTEE	(1)		0	0	0	0	0	0
	(11)	747,282	313,918	556,223	621,856	-	-	480,842
9ROBERTA ALESSI	(1)	0				24,175	2,263,454	
FORMER TRUSTEE	(1)		0	0	0	0	0	0
	(11)	342,547	94,608	21,756	67,948			0
10RONALD PETERSON	(1)	n	_			3,445	530,304	
FORMER OFFICER			0		0	0	0	
	(11)	1,424,788	612,155	147,413	778,546	- 25,191	<b>-</b> 2,988,093	0

OMB No. 1545-0047 Supplemental Information to Form 990 or 990-EZ SCHEDULE O 2015 (Form 990 or Complete to provide information for responses to specific questions on 990-EZ) Form 990 or 990-EZ or to provide any additional information. Open to Public ► Attach to Form 990 or 990-EZ. Department of the Inspection ▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at Treasurv www.irs.gov/form990. Internal Revenue Service Name of the organization Employer identification number JOHNS HOPKINS ALL CHILDREN'S HOSPITAL FOUNDATION INC 59-2481738 990 Schedule O, Supplemental Information Return **Explanation** Reference FORM 990, PART ALL COMPENSATION OF ALL CHILDREN'S HOSPITAL FOUNDATION EMPLOYEES IS PAID THROUGH ALL CHILDREN'S V. QUESTION 2A HEALTH SYSTEM, INC. USING ITS FEDERAL TAX ID NUMBER. THIS IS KNOWS AS A COMMON PAYMASTER.

ARRANGEMENT EMPLOYEES OF ALL CHILDREN'S HEALTH SYSTEM AND ITS OTHER SUBSIDIARIES ARE ALSO PAID

ALL CHILDRENS HEALTH SYSTEM, INC. IS THE SOLE CORPORATE MEMBER OF JOHNS HOPKIN'S ALL CHILDRENS.

DLN: 93493129004097

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THROUGH THE SAME ARRANGEMENT

HOSPITAL FOUNDATION, INC.

FORM 990, PART

VI, SECTION A, LINE 6

990 Schedule O, Supplemental Information

Return

Reference

FORM 990, PART	TWENTY-FIVE OF THE MEMBERS OF THE BOARD OF TRUSTEES SHALL BE NOMINATED BY THE BOARD OF TRUSTEES
VI, SECTION A,	AND SHALL BE SUBJECT TO THE APPROVAL OF ALL CHILDRENS HOSPITAL, INC , A IRC 501(C)(3) TAX EXEMPT
LINE 7A	SUPPORTED ORGANIZATION OF ALL CHILDRENS HOSPITAL FOUNDATION, INC , AND THE JOHNS HOPKINS HEALTH
	SYSTEM CORPORATION, A IRC 501(C)(3) TAX EXEMPT SOLE MEMBER OF ALL CHILDRENS HEALTH SYSTEM, INC

Explanation

FORM 990, PART THE GOVERNING BODY OF ALL CHILDRENS HOSPITAL FOUNDATION, INC. IS EMPOWERED BY ITS BYLAWS T VI. SECTION A. O MAKE CERTAIN DECISIONS. ALL OTHER DECISIONS ARE SUBJECT TO APPROVAL OF THE SOLE MEMBER A LINE 7B LL CHILDRENS HEALTH SYSTEM, INC.

990 Schedule O, Supplemental Information
Return Reference

Explanation FORM 990, PART VI, SECTION B. LINE | A COPY OF THE FORM 990 WAS PROVIDED TO THE ORGANIZATION'S GOVERNING BODY BEFORE IT 11 WAS FILED FORM 990. PART VI. SECTION B. LINE | JOHNS HOPKINS ALL CHILDRENS HOSPITAL FOUNDATION. INC HAS AN ANNUAL CONFLICT OF 12C INTEREST DI SCLOSURE PROCESS THAT HAS BEEN FORMALLY DOCUMENTED IN POLICY SINCE MAY 2002. THE PROCESS I S FACILITATED BY THE COMPLIANCE OFFICER WITH OVERSIGHT FROM THE ALL CHILDRENS HEALTH SYSTE M (PARENT) BOARD'S COMPLIANCE COMMITTEE DISCLOSURES ARE REQUESTED FROM KEY EMPLOYEES. KEY CONTRACTORS, BOARD MEMBERS AND OFFICERS, AND DESIGNATED MEDICAL STAFF ALL DISCLOSURES AR E REVIEWED BY THE COMPLIANCE OFFICER SELECTED DISCLOSURES ARE REVIEWED BY THE PRESIDENT/C HIEF EXECUTIVE OFFICER A FORMAL REPORT IS MADE ANNUALLY TO THE COMPLIANCE COMMITTEE WHERE CONFLICT MANANGEMENT IS ADDRESSED FOR EMPLOYEES. CONTRACTORS. AND PHYSICIANS.

E REVIEWED BY THE COMPLIANCE OFFICER SELECTED DISCLOSURES ARE REVIEWED BY THE PRESIDENT/C
HIEF EXECUTIVE OFFICER A FORMAL REPORT IS MADE ANNUALLY TO THE COMPLIANCE COMMITTEE WHERE
CONFLICT MANANGEMENT IS ADDRESSED FOR EMPLOYEES, CONTRACTORS, AND PHYSICIANS BOARD MEMEB
ER DISCLOSURES ARE REVIEWED BY THE RESPECTIVE BOARD PRESIDENT FOR CONFLICT MANAGEMENT BOA
RD MEMBERS ARE REQUIRED TO DECLARE ANY POTENTIAL CONFLICTS PRIOR TO CONDUCTING BUSINESS AT
EACH MEETING IF A CONFLICT IS FOUND TO EXIST BY A BOARD MEMBER, THE BOARD MEMBER IS PROH
IBITED FROM VOTING

990 Schedule O, Supplemental Information

Return Reference

EVERY THREE YEARS AN INDEPENDENT STUDY IS CONDUCTED GATHERING INDUSTRY COMPENSATION AVERAGES FROM SELECT PEER INSTITUTIONS EVERY YEAR THE JOHNS HOPKINS BOARD OF TRUSTEES COMPENSATION COMMITTEE REVIEWS COMPENSATION AMOUNTS FOR OFFICERS AND ALL EMPLOYEES AT THE DIRECTOR AND HIGHER LEVELS
 JOHNS HOPKINS ALL CHILDRENS HOSPITAL FOUNDATION DOES NOT MAKE ITS GOVERNING DOCUMENTS, CON FLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC

Explanation

990 Schedule O, Supplemental Information

Return Reference Explanation

efile GRAPHIC print - DO NOT PROCESS As Filed Data SCHEDULE R

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

**DLN: 93493129004097**OMB No 1545-0047

# **Related Organizations and Unrelated Partnerships**

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.

2015

Open to Public Inspection

Schedule R (Form 990) 2015

**Employer identification number** 

59-2481738

Department of the Treasury Internal Revenue Service

Name of the organization

JOHNS HOPKINS ALL CHILDREN'S HOSPITAL

(Form 990)

FOUNDATION INC.

► Attach to Form 990.

▶ Information about Schedule R (Form 990) and its instructions is at  $\underline{www.irs.qov/form990}$ .

Identification of Disregarded Entities Complete of the organization answered "Yes" on Form 990, Part IV, line 33. Part I (b) (d) (f) (c) (e) Name, address, and EIN (if applicable) of disregarded entity Primary activity Legal domicile (state Total income End-of-year assets Direct controlling or foreign country) entity Identification of Related Tax-Exempt Organizations Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one Part II or more related tax-exempt organizations during the tax year. (b) (c) (d) (e) (f) (g) Name, address, and EIN of related organization Primary activity Legal domicile (state Exempt Code section Public charity status Direct controlling Section 512(b) or foreign country) (if section 501(c)(3)) entity (13) controlled entity? Yes No See Additional Data Table

Cat No 50135Y

Part III Identification of Related Organizations Taxable as a Partnership Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.

(a)  Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	entity	Predominant income(related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of- year assets	(h) Disproprtionat allocations?  Yes No		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	managing partner? 1		<b>(k)</b> Percentage ownership
							Yes	No		Yes	No	
(1) OPHTHALMOLOGY ASSOCIATES LLC 3910 KESWICK RD SOUTH BLDG 4TH FL S	OPHTHALMOLOGY SERVICES	MD	N/A									
BALTIMORE, MD 21211 52-1890957												
(2) SUBURBAN WELLNESS CENTER LLC  20500 GOLDENROD LANE GERMANTOWN, MD 20874 56-2296930	REAL ESTATE	MD	N/A									
(3) GCM SUBURBAN IMAGING LLC  1201 SEVEN LOCKS ROAD STE 200 ROCKVILLE, MD 20854 52-2326237	OUTPATIENT RADIOLOGY	MD	N/A									
(4) ROCKVILLE IMAGING LLC  1201 SEVEN LOCKS ROAD STE 200 ROCKVILLE, MD 20854 14-1944128	OUTPATIENT RADIOLOGY	MD	N/A									
(5) CHEVY CHASE IMAGING LLC  1201 SEVEN LOCKS ROAD STE 200 ROCKVILLE, MD 20854 14-1944126	RADIOLOGY SERVICES	MD	N/A									

**Part IV**Identification of Related Organizations Taxable as a Corporation or Trust Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	<b>(b)</b> Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total Income	(g) Share of end- of-year assets	<b>(h)</b> Percentage ownership	Percentage Section 512 ownership (b)(13) controlled entity?	
								Yes	No
See Additional Data Table									

Elleddie K (161111 556) 2015					гац	Je <b>J</b>
Part V Transactions With Related Organizations Complete if the organization answ	ered "Yes" on Form	990, Part IV, line	34, 35b, or 36.			
Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule					Yes	No
<b>1</b> During the tax year, did the orgranization engage in any of the following transactions with one or more	related organizations li	sted in Parts II-IV?				
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity				1a		No
<b>b</b> Gift, grant, or capital contribution to related organization(s)				1b	Yes	
<b>c</b> Gift, grant, or capital contribution from related organization(s)				<b>1</b> c		No
<b>d</b> Loans or loan guarantees to or for related organization(s)				1d		No
f e Loans or loan guarantees by related organization(s)				1e		No
f Dividends from related organization(s)				<b>1</b> f		No
g Sale of assets to related organization(s)				<b>1</b> g		No
<b>h</b> Purchase of assets from related organization(s)				1h		No
i Exchange of assets with related organization(s)				1i		No
${f j}$ Lease of facilities, equipment, or other assets to related organization(s)				1j	Yes	
k Lease of facilities, equipment, or other assets from related organization(s)				1k	Yes	
l Performance of services or membership or fundraising solicitations for related organization(s)				11		No
${f m}$ Performance of services or membership or fundraising solicitations by related organization(s)				1m		No
$oldsymbol{n}$ Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)				1n		No
o Sharing of paid employees with related organization(s)				10		No
p Reimbursement paid to related organization(s) for expenses				<b>1</b> p		No
<b>q</b> Reimbursement paid by related organization(s) for expenses				1q		No
r Other transfer of cash or property to related organization(s)				1r		No
$oldsymbol{s}$ Other transfer of cash or property from related organization(s)				<b>1</b> s		No
2 If the answer to any of the above is "Yes," see the instructions for information on who must complet	e this line, including co	overed relationships	and transaction thresholds			
(a) Name of related organization	<b>(b)</b> Transaction type (a-s)	(c) Amount involved	<b>(d)</b> Method of determining am	ount in	volved	

## Part VI Unrelated Organizations Taxable as a Partnership Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships

Name, actives, and FIN of entity   Capt   Capt	revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships													
	(a) Name, address, and EIN of entity	(b) Primary activity	domicile (state or foreign	(related, unrelated, excluded from tax under sections 512-	org	01(c)(3) anizations?	total	end-of-year			Code V-UBI amount in box 20 of Schedule K-1	General or managing partner?		(k) Percentage ownership
	9			314)	Yes	No			Yes	No		Yes	No	
													1 I	
														_
														_
														_



Software ID: **Software Version:** 

**EIN:** 59-2481738

Name: JOHNS HOPKINS ALL CHILDREN'S HOSPITAL FOUNDATION INC

Form 990, Schedule R, Part II - Identification of Re	elated Tax-Exempt Org	janizations
(a)	(b)	(c)

Form 990, Schedule R, Part II - Identification of Related Tax-Exempt Organizations							
(a) Name, address, and EIN of related organization	<b>(b)</b> Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c) (3))	(f) Direct controlling entity	Section (b)(	g) on 512 (13) rolled aty?
JOHNS HOPKINS HEALTH SYSTEM CORPORATION 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1465301	SUPPORTING ORGANIZATION	MD	501(C)(3)	LINE 11C, III-FI	JOHNS HOPKINS HEALTH SYSTEM CORPORATION	103	No
JOHNS HOPKINS HOSPITAL 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-0591656	HOSPITAL	MD	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
LUCY WEBB HAYES NATIONAL TRAINING SCHOOL FOR DEACONESSES 5255 LOUGHBORO RD NW WASHINGTON, DC 20016 53-0196602	HOSPITAL	DC	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
JOHNS HOPKINS COMMUNITY PHYSICIANS INC 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1467441	HEALTHCARE SERVICES	MD	501(C)(3)	LINE 11C, III-FI	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
JOHNS HOPKINS MEDICAL SERVICES CORPORATION 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1232569	HEALTHCARE SERVICES	MD	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
JOHNS HOPKINS BAYVIEW MEDICAL CENTER INC 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1341890	HOSPITAL	MD	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
SUBURBAN HOSPITAL INC 8600 OLD GEORGETOWN ROAD BETHESDA, MD 20814 52-0610545	HOSPITAL	MD	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
HOWARD COUNTY LIQUIDATION CORPORATION 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-0892284	INACTIVE TAX-EXEMPT ORGANIZATION	MD	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
HOWARD COUNTY GENERAL HOSPITAL INC 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-2093120	HOSPITAL	MD	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
POTOMAC HOME SUPPORT INC 6001 MONTROSE ROAD NO 1020 ROCKVILLE, MD 20852 52-1750383	HOME HEALTH CARE	MD	501(C)(3)	LINE 9	N/A		No
SIBLEY SUBURBAN HOME HEALTH AGENCY 6001 MONTROSE ROAD NO 307 ROCKVILLE, MD 20852 52-1450142	HOME HEALTH CARE	MD	501(C)(3)	LINE 9	N/A		No
PEDIATRIC PHYSICIAN SERVICES INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-3425191	PEDIATRIC MEDICAL SERVICES	FL	501(C)(3)	LINE 9	ALL CHILDREN'S HEALTH SYSTEM INC		No
ALL CHILDREN'S HEALTH SYSTEM INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-2481740	MANAGEMENT SERVICES	FL	501(C)(3)	LINE 11C, III-FI	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
JOHNS HOPKINS ALL CHILDREN'S HOSPITAL INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-0683252	HOSPITAL	FL	501(C)(3)	LINE 3	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
ALL CHILDREN'S RESEARCH INSTITUTE INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-2481742	RESEARCH	FL	501(C)(3)	LINE 4	ALL CHILDREN'S HEALTH SYSTEM INC		No
SURGIKID OF FLORIDA INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-3441883	MEDICAL SERVICES	FL	501(C)(3)	LINE 9	ALL CHILDREN'S HEALTH SYSTEM INC		No
KIDS HOME CARE INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701 59-3476049	HOME HEALTH CARE	FL	501(C)(3)	LINE 9	ALL CHILDREN'S HEALTH SYSTEM INC		No
WEST COAST NEONATOLOGY INC 501 SIXTH AVENUE SOUTH ST PETERSBURG, FL 33701	NEONATAL CARE	FL	501(C)(3)	LINE 9	ALL CHILDREN'S HEALTH SYSTEM INC		No
SUBURBAN HOSPITAL HEALTHCARE SYSTEM INC 8600 OLD GEORGETOWN ROAD BETHESDA, MD 20814 52-2052354	HEALTHCARE SERVICES	MD	501(C)(3)	LINE 11C, III-FI	JOHNS HOPKINS HEALTH SYSTEM CORPORATION		No
	•	•	•	1	•		

Form 990, Schedule R, Part IV - Identification of Related Organizations Taxable as a Corporation or Trust (d) (i) (b) (c) (f) (g) (h) Name, address, and EIN of Primary activity Legal Direct controlling Type of entity Share of total Share of end-of-Percentage Section domicile (C corp, S related organization entity income ownership 512(b)(13) year (state or foreign corp, assets controlled entity? country) or trust) Yes No MEDICAL ΜD N/A Νo (1) HCP VENTURE ONE CORPORATION 3910 KESWICK RD SOUTH BLDG 4TH FL S SERVICES BALTIMORE, MD 21211 52-1558858 N/A (1) HEALTHCARE-MDΝo HSI MEDICAL SERVICES CORPORATION SLEEP 3910 KESWICK RD SOUTH BLDG 4TH FL S DIAGNOSTICS BALTIMORE, MD 21211 52-1847705 HOWARD COUNTY HEALTH SERVICES HEALTHCARE ΜD N/A Νo (2) INC **MANAGEMENT** 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1434783 NURSING N/A JOHNS HOPKINS MEDICAL ΜD Νo (3) MANAGEMENT CORPORATION SERVICES 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1250028 JOHNS HOPKINS EMPLOYER HEALTH BENEFIT ΜD N/A Νo (4) PROGRAMS INC lp L A N S 3910 KESWICK RD SOUTH BLDG 4TH FL S BALTIMORE, MD 21211 52-1947678 NURSING ΜD IN/A (5) TCAS INC Νo 3910 KESWICK RD SOUTH BLDG 4TH FL S SERVICES BALTIMORE, MD 21211 52-1979344 N/A (6) MEDICAL ΜD Nο OFFICE SUBURBAN HEALTH ENTERPRISES INC 8600 OLD GEORGETOWN ROAD LEASING AND BETHESDA, MD 20814 RELEASING 52-2052352 N/A (7) SLEEP SERVICES OF AMERICA INC SLEEP РΑ Νo 3910 KESWICK RD SOUTH BLDG 4TH FL S SERVICES BALTIMORE, MD 21211 23-2833187