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DLN: 93493130002386

Form 990

Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public

► Information about Form 990 and its instructions is at <u>www.IRS.gov/form990</u>

OMB No 1545-0047

2015

Open to Public Inspection

A Fo	or the 2015 ca	lendar year, or tax year b	eginnin	g 01-01-2015 , and ending 12-31-20	15			
	eck if applicable	C Name of organization Building Changes				D Emplo	oyer i	dentification number
_	ress change					91-1	4104	150
	me change ::al return	Doing business as						
Fina		Number and street (or P O	box if m	all is not delivered to street address) Room/s	uite	E Teleph	one n	umber
retu	urn/terminated	1200 12th Avenue S No 12	0			(206	805	5-6100
M Am	ended return	City or town, state or provi Seattle, WA 98144	nce, coun	try, and ZIP or foreign postal code				
App	olication pending	Seattle, WA 90144				G Gross	receip	ts \$ 10,441,325
		F Name and address	s of prın	cıpal officer	H(a)	Is this a group		
		HELEN HOWELL 1200 12th Avenue S	No 120		Н(Р)	subordinates? Are all subord		FYes ₹No SYes FNo
		Seattle, WA 98144			"(5)	included?	mace	1 165 110
r Ta:	x-exempt status	▽ 501(c)(3) □ 501(c)	() -11 (ur	sert no) 4947(a)(1) or 527	┨ 、	-		st (see instructions)
		v buildingchanges org	() (327	H(C)	Group exemp	tion i	number 🟲
				_	<u> </u>			
K Forn	n of organization	Corporation Trust A	Association	Other -	L Ye	ear of formation 19	988	M State of legal domicile WA
Pa	rt I Sum	mary						
				or most significant activities				
	WORKING	TO MAKE YOUTH AND	FAMIL	Y HOMELESSNESS RARE, BRIEF AN	ID NONI	RECURRING IN	I WA	SHINGTON STATE
ဋ								
Ē								
Activities & Governance	2 Check th	ıs box ┡॑ ıf the organıza	tion dis	continued its operations or disposed	of more	than 25% of its	net	assets
J J	3 Number	of voting members of the		. 3 1				
ጭ ያሳ ለህ		of independent voting me		4	14			
ţ	5 Total nur	nber of individuals emplo	yed ın c	alendar year 2015 (Part V, line 2a)			5	43
Ş	6 Total nur	nber of volunteers (estim		6	15			
•	7a Total unr	elated business revenue	from Pa	rt VIII, column (C), line 12			7a	0
	b Net unrela	ted business taxable inc	ome fro	m Form 990-T, line 34	<u> </u>		7t	0
						Prior Year		Current Year
g _i		butions and grants (Part	-	11,183,		10,072,762		
Revenue	_	Program service revenue (Part VIII, line 2g)						170,569
H.								57,828 16,877
				(must equal Part VIII, column (A), li	ne 一		,300	
	12)			(11,473,	.491	10,318,036
		•	-	IX, column (A), lines 1-3)		5,173		7,467,000
				X, column (A), line 4)			0	0
8	15 Salarıe 5-10)	es, other compensation, e	2,151,	,255	2,251,078			
Expenses	1		Part IX,	column (A), line 11e)		49,	500	37,630
Ř	b Total fu	ndraising expenses (Part IX, co	olumn (D)	, line 25) 1 -288,286				
ш	17 Other	expenses (Part IX, colun	nn (A), l	ınes 11a-11d, 11f-24e)		1,193,	,249	1,551,943
	18 Total 6	expenses Add lines 13-	17 (mus		8,567,	,558	11,307,651	
	19 Reven	ue less expenses Subtra	act line :	18 from line 12	-	2,905	,933	-989,615
Net Assets or Fund Balances					Begir	nning of Current	Year	End of Year
SS extends	20 Total a	assets (Part X, line 16)				20,659,	727	21,524,738
# B 면 B		iabilities (Part X, line 26				8,682	,042	9,873,551
žĪ			ubtract	ine 21 from line 20		11,977,	685	11,651,187
Unde my kr	r penalties of p nowledge and b arer has any kr **** Signa	pelief, it is true, correct, a nowledge ** sture of officer		mined this return, including accompa plete Declaration of preparer (other				
	11000	N HOWELL Executive Director or print name and title						
		rınt/Type preparer's name			Date	Check I if	PTI	
Paid	d ⊢	ay Holmdahl		,	2016-05-0	self-employed		120599
Pre	parer ⊢	ım's name Peterson Sulli		PA'S		Firm's EIN 🕨 9		
	Only	ırm's address 🟲 601 Union St 🤄	Ste 2300			Phone no (200	5) 382	2-7777

Seattle, WA 981012345

May the IRS discuss this return with the preparer shown above? (see instructions)

. ✓ Yes ☐ No

ige Z

Form	990 (20	015)					Page 2
Par	t III	Statement of	Program Serv	ice Accomp	lishments		
		Check if Schedule	O contains a resi	ponse or note t	o any line in this Pa	rt III	지
1	Briefly	describe the org	anızatıon's mıssıor	1			
Build poss		nges believes eve	ryone in Washingt	on can be stab	ly housed We stren	gthen the leaders, organiza	tions and systems that make it
2			ertake any signific 90-EZ?	ant program se	ervices during the y	ear which were not listed on	
	If"Yes	," describe these	new services on S	chedule O			
3			se conducting, or i		nt changes in how it	conducts, any program	
	If"Yes	," describe these	changes on Scheo	lule O			
4	expens	es Section 501(l) organizations	s are required to rep	three largest program serv oort the amount of grants an	
4a	(Code) (Expenses \$	8,464,526	ıncludıng grants of \$	7,467,000) (Revenue	2 \$)
	PROGR INNOVA	AMS THAT PREVENT A ATIVE STRATEGIES TH	and end homelessne	SS CREATED IN 2 BLEMS OF HOMELE	2004 BY THE WASHINGT	VYFF) WHICH IDENTIFIES, FUNDS ON STATE LEGISLATURE, WYFF FU STEM AND FAMILY LEVEL IN 2015,	JNDS MODEL PROGRAMS AND
4b	(Code) (Expenses \$	1,421,892	ıncludıng grants of \$) (Revenue	\$)
טד	•	ITY BUILDING - WF G	,	, ,		, ,	↑ MELESSNESS WE HELP COMMUNITIES
	TO MAK AND BU EFFICIE	KE IMPORTANT SHIFT JILD THE CAPACITY O	S NOW - CHANGES TH OF FRONTLINE HOMELE DATA AND PROMISING	AT HELP PEOPLE II SSNESS PROVIDER	MMEDIATELY - WHILE W RS, FUNDERS AND GOVE	'E TACKLE FUNDAMENTAL CHANG	E OVER THE LONGER TERM WE TRAII USE LIMITED RESOURCES MORE
	(Code) (Expenses \$	182,254	ıncludıng grants of \$) (Revenue	\$)
	Policy a State \	We work across syste	olicy efforts focus on rems with partners in ch	egulatory and legis ild welfare, employ	slative changes that prev yment and education to	vent, reduce and mitigate the imp	act of homelessness in Washington ue fixes and influence long-term polic
	See A	ddıtıonal Data					
	0.11		<u></u>				
4d			s (Describe in Sch		c +) (D	170 560)
	(Expe	nses \$	ınc	luding grants of	т \$) (Revenue \$	170,569)
4e	Total	program service e	expenses 🟲	10,068,672			

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Par	t IV Checklist of Required Schedules		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	Yes	NO
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 🕏	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		No
	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	Yes	
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		No
9	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10		No
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a	Yes	
	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	•	No
	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		No
	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		No
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		Νo
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		No
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		No
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Νo
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $$5,000$ of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		No
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i> (see instructions)	17	Yes	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18		No
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19		No
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		Νo
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	204		

Par	t IV Checklist of Required Schedules (continued)					
	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or		Yes			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II 😼	21	res			
22	IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III					
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J					
24a	ha Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a					
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b				
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c				
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d				
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		No		
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		No		
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II	26		No		
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No		
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)					
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L,					
	Part IV	28a		No		
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		No		
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		No		
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		No		
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		No		
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I					
		31		No		
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		No		
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		Νο		
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		Νo		
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		No		
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section $512(b)(13)$? If "Yes," complete Schedule R, Part V, line 2	35b				
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No		
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		No		
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note, All Form 990 filers are required to complete Schedule O	38	Yes			

	990 (2013)				Page
Pai	Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this				
	enesit il cenedate e containe a response et mote to any illie ill tine	Tare V I I I I I		Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable	1a	30		
b	Enter the number of Forms W-2G included in line 1a Enter -0 - if not applicable	1b	0		
	Did the organization comply with backup withholding rules for reportable payments to gaming (gambling) winnings to prize winners?	o vendors and reportable	. 1c	Yes	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	4 3		
b	If at least one is reported on line 2a, did the organization file all required federal employers. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file		2b	Yes	
3a	Did the organization have unrelated business gross income of \$1,000 or more durin	g the year?	3a		Νo
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanati	on ın Schedule O	. 3b		
4a	At any time during the calendar year, did the organization have an interest in, or a sover, a financial account in a foreign country (such as a bank account, securities acaccount)? \cdot .		у 4а		No
Ь	If "Yes," enter the name of the foreign country ►_ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank (FBAR)	k and Financial Accounts			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during	ng the tax year?	5a		Νo
b	Did any taxable party notify the organization that it was or is a party to a prohibited	tax shelter transaction?	5b		Νo
С	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?				
6a	Does the organization have annual gross receipts that are normally greater than \$10 organization solicit any contributions that were not tax deductible as charitable contributions.		5c 6a		No
b	If "Yes," did the organization include with every solicitation an express statement the were not tax deductible?	hat such contributions or	gıfts 6b		
7	Organizations that may receive deductible contributions under section 170(c).				
	Did the organization receive a payment in excess of \$75 made partly as a contribute services provided to the payor?				No
	If "Yes," did the organization notify the donor of the value of the goods or services p				
С	Did the organization sell, exchange, or otherwise dispose of tangible personal properfile Form 8282?	rty for which it was require	ed to 7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a p	personal benefit contract?	7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal state of the organization of the or	onal benefit contract? .	. 7f		Νo
_	If the organization received a contribution of qualified intellectual property, did the organized?		7 g		
	If the organization received a contribution of cars, boats, airplanes, or other vehicles Form 1098-C?		e a 7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess buduring the year?	sıness holdıngs at any tıı	me 8		
9a	Did the sponsoring organization make any taxable distributions under section 4966	?	9a		
	Did the sponsoring organization make a distribution to a donor, donor advisor, or rela		9b		
10	Section 501(c)(7) organizations. Enter				
а	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter				
	Gross income from members or shareholders	11a 11b			
12-	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990) in liqui of Form 10412	12a		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the	12b	12a		
13	year Section 501(c)(29) qualified nonprofit health insurance issuers.	140			
٠					
а	Is the organization licensed to issue qualified health plans in more than one state $^{\circ}$ N additional information the organization must report on Schedule O	lote. See the instructions	for 13a		
	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
	Enter the amount of reserves on hand	13c			
	Did the organization receive any payments for indoor tanning services during the tax		14a		Νo
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explana	ation in Schedule O	14b	I	

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Se	ction A. Governing Body and Management	• •		•		~
	etion A. Coverning Body and Planagement				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a	14			
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O					
b	Enter the number of voting members included in line 1a, above, who are independent	1b	14			
2	Did any officer, director, trustee, or key employee have a family relationship or a bus other officer, director, trustee, or key employee?		relationship with any	2		No
3	Did the organization delegate control over management duties customarily performe supervision of officers, directors or trustees, or key employees to a management coi			3		No
4	Did the organization make any significant changes to its governing documents since filed?	the p	orior Form 990 was	4		No
5	Did the organization become aware during the year of a significant diversion of the oi	rganız	ration's assets? .	5		No
6	Did the organization have members or stockholders?			6		No
7a	Did the organization have members, stockholders, or other persons who had the pow more members of the governing body?		elect or appoint one or	7a		No
b	Are any governance decisions of the organization reserved to (or subject to approva or persons other than the governing body?		members, stockholders,	7b		No
8	Did the organization contemporaneously document the meetings held or written active year by the following	ons u	ndertaken during the			
а	The governing body?			8a	Yes	
b	Each committee with authority to act on behalf of the governing body?			8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, organization's mailing address? If "Yes," provide the names and addresses in Schedule $\frac{1}{2}$ or			9		No
Se	ction B. Policies (This Section B requests information about policies not	requ	ired by the Internal R	evenu		
					Yes	No
	Did the organization have local chapters, branches, or affiliates?			10a		Νo
	If "Yes," did the organization have written policies and procedures governing the act affiliates, and branches to ensure their operations are consistent with the organization	on's e	exempt purposes?	10b		
	Has the organization provided a complete copy of this Form 990 to all members of it the form?			11a	Yes	
b	Describe in Schedule O the process, if any, used by the organization to review this F	orm 9	990			
L2a	Did the organization have a written conflict of interest policy? If "No," go to line 13 .			12a	Yes	
	Were officers, directors, or trustees, and key employees required to disclose annuall rise to conflicts?			12b	Yes	
С	Did the organization regularly and consistently monitor and enforce compliance with in Schedule O how this was done			12c	Yes	
L3	Did the organization have a written whistleblower policy?			13	Yes	
L4	Did the organization have a written document retention and destruction policy? .			14	Yes	
L 5	Did the process for determining compensation of the following persons include a revindependent persons, comparability data, and contemporaneous substantiation of the					
а	The organization's CEO, Executive Director, or top management official			15a	Yes	
b	Other officers or key employees of the organization	•		15b	Yes	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)					
L6a	Did the organization invest in, contribute assets to, or participate in a joint venture of taxable entity during the year?	or sım •	nilar arrangement with a	16a		No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization in joint venture arrangements under applicable federal tax law, and take organization's exempt status with respect to such arrangements?	step	s to safeguard the	16b		
Se	ction C. Disclosure			100		
	List the States with which a copy of this Form 990 is required to be filed.					
	Carbon (404 manuscriptum bar 1		0 1000 T (F01()			
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable (3)s only) available for public inspection. Indicate how you made these available. Ch					

- Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year
- $State\ the\ name,\ address,\ and\ telephone\ number\ of\ the\ person\ who\ possesses\ the\ organization's\ books\ and\ records$ ► Armilito J Pangilinan 1200 12th Avenue S No 120 Seattle, WA 98144 (206) 805-6100

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- ◆ List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
 - List all of the organization's current key employees, if any See instructions for definition of "key employee"
- ◆ List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- ◆ List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

Columbia Columbia	(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	Pos more pers	ıtıon than on ıs	(do one bot	not box h ar	chefice Highest compensated	ess er e)	(D) Reportable compensation from the organization (W- 2/1099- MISC)	(E) Reportable compensation from related organizations (W- 2/1099- MISC)	(F) Estimated amount of other compensation from the organization and related organizations
2 Shelly Crocker			х		×		-		0	0	0
X	(2) Shelly Crocker		x		х				0	0	0
X			х		х				0	0	0
X			х		х				0	0	0
X			х						0	0	0
X			х						0	0	0
X			х						0	0	0
X			х						0	0	0
Comparison			х						0	0	0
X			х						0	0	0
X			х						0	0	0
X			x						0	0	0
X 0 0			×						0	0	0
			x						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) A verage hours per week (list any hours for related	more pers and	than on is a dii	one bot	not box h ar or/tr	check c, unle n office ustee	ess er)	(D) Reportable compensation from the organization (W- 2/1099-	(E) Reportable compensation from related organizations (W- 2/1099-	(F) Estimated amount of other compensation from the organization
	organizations below dotted line)	Individual trustee or director	Institutional Trustee	Officei	Ke, emplojee	Former Highest compensated employee		MISC)	MISC)	and related organizations
(15) Barbara Dingfield Secretary	2 00	х		х				0	(0
(16) Aana Lauckhart Director	1 00	х						0	(0
(17) Eric Brown Director	1 00	×						0	(0
(18) Tripp Hunter Director	1 00	х						0	(0
(19) Helen Howell Executive Director	40 00			х				15,847	(805
(20) Armilito Pangilinan CFO	40 00			х				115,962	(14,688
(21) Alice Shobe Executive Director	40 00			х				137,635	(11,552
(22) Declan Wynne Director of Programs	40 00					х		120,198	(14,322
1b Sub-Total	· •				▶ •	<u> </u>		389,642	0	41,367
Total number of individuals (including b \$100,000 of reportable compensation				ed al	oove	e) who	rec	eived more than		

			Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee			
	on line 1a? If "Yes," complete Schedule J for such individual	3		Νo
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such			
	ındıvıdual	4		Νo
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for			
	services rendered to the organization? If "Yes," complete Schedule I for such person	5		No

Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A)	(B)	(C)
Name and business address	Description of services	Compensation
The Bridgespan Group	Strategic Business Plan Consultants	360,000
2 Copley Place Suite 3700B Boston, MA 02116		
Vizual Outcomes LLC	Data Reporting Consultants	260,063
PO Box 22343		
Seattle, WA 98122		
Westat	Data Evaluation Consultants	149,791
PO Box 1004		
Rockville, MD 20850		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ► 3

Part V	4 🛊 🛊 1	Statement o			th D t \/ 111			_
		Check if Schedu	ıle O contains a respon	ise or note to any lir	(A)	(B)	(C)	(D)
					Total revenue	Related or	Unrelated	Revenue
						exempt	business	excluded from
						function revenue	revenue	tax under sections
								512-514
மை	1a	Federated camp	paigns 1a					
Contributions, Giffs, Grants and Other Similar Amounts	ь	Membership du	es 1b					
Gr? noi	c	Fundraising eve	ents 1c					
s, (Ar		_						
Contributions, Giffs, and Other Similar A	d	Related organiz	ations 1d					
s, (mi	e	Government grants	(contributions) 1e	2,027,605				
on Si	f	All other contribution	ons, gifts, grants, and 1f	8,045,157				
uti 1er	•	sımılar amounts no						
di ₽	g		ons included in lines	1,447				
nd Dr		1a-1f \$ Total. Add lines	. 1 - 16		10,072,762			
ತ ಪ	h	Total. Add lines	3 1a-1f	· · · · · •	10,072,702			
<u>a</u>				Business Code				
enu	2a	Consulting Fees		900099	170,569	170,569		
şe.	ь							
e.	С							
'n.	d	-						
38								
E	e							
Program Serwce Revenue	f	All other progra	m service revenue					
Ğ	g	Total. Add lines	s 2a – 2f		170,569			
	3		ome (including dividend					
			aramounts)		58,941			58,94
	4	Income from inves	tment of tax-exempt bond բ	oroceeds 🕨				
	5	Royalties		🕨				
			(ı) Real	(11) Personal				
	6a	Gross rents						
	b	Less rental expenses						
	С	Rental income						
	d	or (loss) Net rental incor	ne or (loss)					
	_		(i) Securities	(II) Other				
	7a	Gross amount	(1) Decumes	(ii) O thei				
		from sales of assets other	122,176					
		than inventory						
	١.	Less cost or						
	Ь	other basis and	123,289					
	_	sales expenses Gain or (loss)	-1,113					
	C	` ′ ′			-1,113			-1,113
	d o-		s)		-1,113			-1,11.
ne	8a	Gross income fi events (not incl						
듄		\$						
şe,		of contributions	reported on line 1c)					
<u>.</u>		See Part IV, lin						
Other Revenue	.		a					
Ö	b		penses b					
	С		loss) from fundraising (events 🛌				
	9a	Gross income fi See Part IV, lin	rom gaming activities					
		Jeer dicty, iiii	a					
	ь	less direct evi	penses b					
			loss) from gaming activ	/ities ►				
		Gross sales of	r	····				
		returns and allo	• • •					
			a					
	ь	Less cost of go	oods sold b					
	С		loss) from sales of inve	entory 🛌				
		Miscellaneous		Business Code				
	11a	Reimbursement	:s	900099	16,877			16,87
	ь							
	С							
	d	All other revenu	L					
	е	Total. Add lines	311a-11d	🕨	16,877			
	12	Total revenue.	See Instructions	🛌	10 310 035	170 560		34.30
	1			I	10,318,036	170,569	0	74,705

	Part IX Statement of Functional Expenses ection 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)							
Section								
	Check if Schedule O contains a response or note to any line in the	nis Part IX	(B)	(C)				
	ot include amounts reported on lines 6b, o, 9b, and 10b of Part VIII.	(A) Total expenses	Program service expenses	Management and general expenses	Fundraising expenses			
1	Grants and other assistance to domestic organizations and domestic governments See Part IV, line 21	7,467,000	7,467,000					
2	Grants and other assistance to domestic individuals See Part IV, line 22							
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals See Part IV, lines 15 and 16							
4	Benefits paid to or for members							
5	Compensation of current officers, directors, trustees, and key employees	296,489	218,919	54,370	23,200			
6	Compensation not included above, to disqualified persons (as defined under section $4958(f)(1)$) and persons described in section $4958(c)(3)(B)$							
7	Other salaries and wages	1,600,252	1,181,577	293,569	125,106			
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	39,552	29,205	7,224	3,123			
9	Other employee benefits	140,222	103,540	25,611	11,071			
10	Payroll taxes	174,563	128,898	31,883	13,782			
11	Fees for services (non-employees)							
а	Management							
b	Legal	7,725	5,374	2,351				
c	Accounting	22,011	6,399	15,612				
d	Lobbying	23,400	23,400					
e	Professional fundraising services See Part IV, line 17	37,630			37,630			
f	Investment management fees							
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	964,979	582,618	372,024	10,337			
12	Advertising and promotion							
13	Office expenses	99,564	68,741	18,831	11,992			
14	Information technology	83,858	49,071	30,977	3,810			
15	Royalties							
16	Occupancy	159,478	117,239	30,387	11,852			
17	Travel	75,969	46,024	29,462	483			
18	Payments of travel or entertainment expenses for any federal, state, or local public officials							
19	Conferences, conventions, and meetings	78,087	53,182	10,100	14,805			
20	Interest							
21	Payments to affiliates							
22	Depreciation, depletion, and amortization	14,610	9,857	3,293	1,460			
23	Insurance	12,824	9,742	2,324	758			
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)							
а	Miscellaneous	38,560	16,093	6,318	16,149			
b	Staff recruit, developm	21,222	8,934	10,298	1,990			
c	Dues and licenses	20,397	13,600	6,059	738			
d	Grant Payable Discount	-70,741	-70,741					
e	All other expenses							
25	Total functional expenses. Add lines 1 through 24e	11,307,651	10,068,672	950,693	288,286			
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation Check here ► ☐ if following SOP 98-2 (ASC 958-720)							

art X	Bal	ance	Sh	eet	t

		Check if Schedule O contains a response or note to any lin	e in thi	s Part X	<u></u> .		<u>···√</u>
					(A) Beginning of year		(B) End of year
	1	Cash-non-interest-bearing			464,198	1	770,371
	2	Savings and temporary cash investments			10,719,872	2	13,821,639
	3	Pledges and grants receivable, net		6,860,886	3	4,952,959	
	4	Accounts receivable, net				4	
	5	Loans and other receivables from current and former office key employees, and highest compensated employees. Conschedule L	mplete	Part II of		5	
Assets	6	Loans and other receivables from other disqualified person section 4958(f)(1)), persons described in section 4958(contributing employers and sponsoring organizations of soluntary employees' beneficiary organizations (see institution of Schedule L	c)(3)(B ection), and 501(c)(9)			
Ϋ́ W						6	
1	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			100,387	9	26,621
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a	215,102			
	b	Less accumulated depreciation	10b	16,113	0	10c	198,989
	11	Investments—publicly traded securities			2,514,384	11	1,754,159
	12	Investments—other securities See Part IV, line 11 .				12	
	13	Investments—program-related See Part IV, line 11 $$.				13	
	14	Intangible assets		14			
	15	Other assets See Part IV, line 11				15	
	16	Total assets.Add lines 1 through 15 (must equal line 34)	<u>.</u>		20,659,727	16	21,524,738
	17	Accounts payable and accrued expenses			219,889	17	272,792
	18	Grants payable		8,462,153	18	9,600,759	
	19	Deferred revenue				19	
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability Complete Part IV o	fSched	ule D		21	
Liabilities	22	Loans and other payables to current and former officers, of key employees, highest compensated employees, and dis	s, trustees,			· 	
2		persons Complete Part II of Schedule L				22	
Ē	23	Secured mortgages and notes payable to unrelated third	parties			23	
	24	Unsecured notes and loans payable to unrelated third pai				24	
	25	Other liabilities (including federal income tax, payables to and other liabilities not included on lines 17-24) Complete Part X of Schedule D					
						25	
	26	Total liabilities. Add lines 17 through 25			8,682,042	26	9,873,551
ģ		Organizations that follow SFAS 117 (ASC 958), check helines 27 through 29, and lines 33 and 34.	re ► 🔽	and complete			
≝ 5	27	Unrestricted net assets			1,749,860	27	1,740,825
_ 5	28	Temporarily restricted net assets			10,227,825	28	9,910,362
<u>-</u>	29	Permanently restricted net assets				29	
Assets of Fulfil Balance		Organizations that do not follow SFAS 117 (ASC 958), checomplete lines 30 through 34.					
o o	30	Capital stock or trust principal, or current funds				30	
Į.	31	Paid-in or capital surplus, or land, building or equipment f				31	
í.	32	Retained earnings, endowment, accumulated income, or of				32	
Į.	33	Total net assets or fund balances			11,977,685	33	11,651,187
ž	34	Total liabilities and net assets/fund balances			20,659,727	34	21,524,738

Dar	t XI Reconcilliation of Net Assets			<u> </u>	age 11
I GI	Check if Schedule O contains a response or note to any line in this Part XI				৮
1	Total revenue (must equal Part VIII, column (A), line 12)	1		10,3	318,036
2	Total expenses (must equal Part IX, column (A), line 25)	2		11,	307,651
3	Revenue less expenses Subtract line 2 from line 1	3		- 9	89,615
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4		11,9	977,685
5	Net unrealized gains (losses) on investments	5			-24,459
6	Donated services and use of facilities	6			21,047
7	Investment expenses	7			
8	Prior period adjustments	8			
9	Other changes in net assets or fund balances (explain in Schedule O)	9		(566,529
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10		11,6	551,187
Par	t XII Financial Statements and Reporting				
	Check if Schedule O contains a response or note to any line in this Part XII				<u>. ୮</u>
				Yes	No
1	Accounting method used to prepare the Form 990				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		Νo
	If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or review a separate basis, consolidated basis, or both	ved on			
	Separate basis Consolidated basis Both consolidated and separate basis				
b	Were the organization's financial statements audited by an independent accountant?		2b	Yes	
	If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a sepa basis, consolidated basis, or both	rate			
	Separate basis Consolidated basis Both consolidated and separate basis				
c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversigh of the audit, review, or compilation of its financial statements and selection of an independent accountant?		2c	Yes	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	1			
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	9	3a		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		3b		

Additional Data

Software ID: Software Version:

EIN: 91-1410450

Name: Building Changes

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$	including grants of \$) (Revenue \$	170,569)
Other Program Se	rvices - Consulting and Technical A	Assistance		

efile GRAPHIC print - DO NOT PROCESS

As Filed Data -

DLN: 93493130002386

OMB No 1545-0047

SCHEDULE A

(Form 990 or 990EZ)

Department of the Treasury Internal Revenue Service

Total

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ.

► Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

2015

Open to Public Inspection

	e of th	ne organization					Employer identifica	ation number		
Dullull	ig Chan	iges					91-1410450			
Pa	rt I	Reason for Publi	c Charity S	tatus (All organiza	itions must co	mplete this r		ons.		
		zation is not a private fo					•			
1	Ī		nurch, convention of churches, or association of churches described in section 170(b)(1)(A)(i).							
2	_	A school described in	•			-				
3	Ė	A hospital or a cooper								
4	<u>'</u>	A medical research or) Enter the		
7	'	hospital's name, city,		erated in Conjunction v	vicii a nospicai d	lescribed iii se		J. Linter the		
5	Γ		ated for the be	nefit of a college or un I)	iversity owned	or operated by	a governmental unit o	described in section		
6	Г	A federal, state, or loc	al government	t or governmental unit	described in se	ection 170(b)(:	1)(A)(v).			
7	굣	An organization that n				om a governme	ental unit or from the g	jeneral public		
	_	described in section 1								
8	<u> </u>	A community trust de								
9	Г	receipts from activition from gross investmen	es related to it nt income and ne 30, 1975 S	ves (1) more than 33 is exempt functions—s unrelated business tax eesection 509(a)(2).	subject to certa xable income (l (Complete Part	in exceptions, ess section 51 III)	and (2) no more than 1 tax) from businesse	331/3% of its suppor		
11	<u></u>	An organization organ						out the nurnoses of		
a	, 	one or more publicly s the box in lines 11a th Type I. A supporting of supported organization	upported orga nrough 11d tha organization op	nizations described in at describes the type o perated, supervised, or	section 509(a of supporting or r controlled by i)(1) or section ganization and ts supported o	509(a)(2) See sectio complete lines 11e, 1 rganization(s), typical	on 509(a)(3). Check 11f, and 11g lly by giving the		
		organization You mus			-	,		J		
b	Г	Type II. A supporting	-							
		management of the su			same persons t	hat control or r	manage the supported	organization(s) You		
_	_	must complete Part I								
С	ļ	Type III functionally supported organization						grated with, its		
d	Г	Type III non-function						ianization(s) that is		
	•	not functionally integr								
	_	(see instructions) Yo								
е	J	Check this box if the o					s a Type I, Type II, T	ype III functionally		
£	Ento	integrated, or Type III				n				
f	Ente	r the number of support	-				· · · · · · · · —			
g		Provide the following i	mormation abo	out the supported orga	inization(s)					
		/i)	(ii)EIN	(iii)	(iv)		(11)	(vi)		
Nar	ne of s	(i) supported organization	(II)LIN	(iii) Type of	(iv) Is the organ		(v) A mount of	(vi) A mount of other		
			organization (described on lines 1-9 above (see instructions))	listed in your governing document?		monetary support (see instructions)	support (see instructions)			
					Yes	No				

instructions

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) Part II (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.) Section A. Public Support Calendar year **(d)**2014 (a)2011 **(b)**2012 **(e)**2015 (c)2013 (f)Total (or fiscal year beginning in) 🟲 1 Gifts, grants, contributions, and 9,114,220 7,769,535 8,854,977 11,183,167 10,072,762 46,994,661 membership fees received (Do not include any unusual grants) 2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf The value of services or facilities furnished by a governmental unit to the organization without charge 9,114,220 7,769,535 8,854,977 11,183,167 10,072,762 46,994,661 Total. Add lines 1 through 3 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included 28,795,435 on line 1 that exceeds 2% of the amount shown on line 11, column (f) Public support. Subtract line 5 18,199,226 from line 4 Section B. Total Support Calendar year (a)2011 **(b)**2012 (c)2013 (d)2014 (e)2015 (f)Total (or fiscal year beginning in) 🟲 9,114,220 7,769,535 8,854,977 11,183,167 10,072,762 46,994,661 Amounts from line 4 Gross income from interest. dividends, payments received on 174,165 156,489 84,763 76,539 58,941 550,897 securities loans, rents, royalties and income from similar sources Net income from unrelated business activities, whether or not the business is regularly carried on 10 Other income Do not include gain or loss from the sale of -389 10,587 73 2,300 16,877 29,448 capital assets (Explain in Part VI) Total support. Add lines 7 47,575,006 through 10 12 Gross receipts from related activities, etc (see instructions) 12 409,737 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization. Section C. Computation of Public Support Percentage Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f)) 14 14 38 250 % Public support percentage for 2014 Schedule A, Part II, line 14 15 15 46 920 % 16a 33 1/3% support test - 2015. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization b 33 1/3% support test - 2014. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization 17a 10%-facts-and-circumstances test – 2015. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported \vdash organization b 10%-facts-and-circumstances test - 2014. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see

Schedule A (Form 990 or 990-EZ) 2015 Page 3 Support Schedule for Organizations Described in Section 509(a)(2) Part III (Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.) Section A. Public Support Calendar vear (a)2011 (d)2014 **(b)**2012 (c)2013 (e)2015 (f)Total (or fiscal year beginning in) 🕨 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants") Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt nurnose Gross receipts from activities that are not an unrelated trade or business under section 513 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf The value of services or facilities furnished by a governmental unit to the organization without charge Total. Add lines 1 through 5 7a Amounts included on lines 1, 2, and 3 received from disqualified persons Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year c Add lines 7a and 7b Public support. (Subtract line 7c from line 6) Section B. Total Support Calendar year (a)2011 **(b)**2012 (c)2013 (d)2014 (e)2015 (f)Total (or fiscal year beginning in) Amounts from line 6 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b C Net income from unrelated 11 business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part VI) Total support. (Add lines 9, 10c, 11, and 12) First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here Section C. Computation of Public Support Percentage Public support percentage for 2015 (line 8, column (f) divided by line 13, column (f)) 15 Public support percentage from 2014 Schedule A, Part III, line 15 16 Section D. Computation of Investment Income Percentage

b 33 1/3% support tests—2014. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

19a 33 1/3% support tests—2015. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not

more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

Investment income percentage for 2015 (line 10c, column (f) divided by line 13, column (f))

Investment income percentage from 2014 Schedule A, Part III, line 17

18

►ſ

17

18

Part IV Supporting Organizations

(Complete only if you checked a box on line 11 of Part I If you checked 11a of Part I, complete Sections A and B If you checked

Section A. All Supporting Organizations			
I, complete Sections A and D, and complete	te Part V)		
11b of Part I, complete Sections A and C	If you checked 11c of Part I, com	iplete Sections A , D , and E If y	ou checked 11d of Par

			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	2		
За	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.	За		ı
b	Did the organization confirm that each supported organization qualified under section $501(c)(4)$, (5) , or (6) and satisfied the public support tests under section $509(a)(2)$? If "Yes," describe in Part VI when and how the organization made the determination.	3b		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3с		
4 a	Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked 11a or 11b in Part I, answer (b) and (c) below.	4a		ı
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised	4b		
c	by or in connection with its supported organizations. Did the organization support any foreign supported organization that does not have an IRS determination under sections $501(c)(3)$ and $509(a)(1)$ or (2) ? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section $170(c)(2)(B)$ purposes.	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document).	5a		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
C	Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c		ı
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (a) its supported organizations, (b) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (c) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in IRC 4958(c)(3)(C)), a family member of a substantial contributor, or a 35-percent controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part II of Schedule L (Form 990).	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509 (a)(1) or (2))? If "Yes," provide detail in Part VI .	9a		
b	Did one or more disqualified persons (as defined in line 9(a)) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .	9b		
C	Did a disqualified person (as defined in line 9(a)) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .	9c		
0a	Was the organization subject to the excess business holdings rules of IRC 4943 because of IRC 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer b below.	10a		
b	Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings).	10b		l
	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a		<u> </u>
b	A family member of a person described in (a) above?	11b		
c	A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.	11c		_

Pai	Supporting Organizations (continued)			
Se	ection B. Type I Supporting Organizations			
			Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.	2		
Se	ection C. Type II Supporting Organizations			
			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).	1		
Se	ection D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (1) a written notice describing the type and amount of support provided during the prior tax year, (2) a copy of the Form 990 that was most recently filed as of the date of notification, and (3) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.	3		
Se	ection E. Type III Functionally-Integrated Supporting Organizations			
1 a b	The organization is the parent of each of its supported organizations Complete line 3 below			
2	Activities Test Answer (a) and (b) below.		Yes	No
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.	2a		
Ŀ	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations Answer (a) and (b) below.			
	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI</i> .	3a		
Ŀ	Did the organization exercise a substantial degree of direction over the policies, programs and activities of each			

of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

3b

	Check here if the organization satisfied the Integral Part Test as a qualifying tr Type III non-functionally integrated supporting organizations must complete S			uct ions. All other
	Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1		
!	Recoveries of prior-year distributions	2		
	Other gross income (see instructions)	3		
	Add lines 1 through 3	4		
	Depreciation and depletion	5		
ı	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
,	Other expenses (see instructions)	7		
1	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8		
	Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Yea (optional)
	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year)	1		
а	Average monthly value of securities	1a		
b	Average monthly cash balances	1b		
c	Fair market value of other non-exempt-use assets	1c		
d	Total (add lines 1a, 1b, and 1c)	1d		
e	Discount claimed for blockage or other factors (explain in detail in Part VI)			
	Acquisition indebtedness applicable to non-exempt use assets	2		
	Subtract line 2 from line 1d	3		
	Cash deemed held for exempt use Enter 1-1/2% of line 3 (for greater amount, see instructions)	4		
	Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
	Multiply line 5 by 035	6		
	Recoveries of prior-year distributions	7		
	Minimum Asset Amount (add line 7 to line 6)	8		
	Section C - Distributable Amount			Current Year
	Adjusted net income for prior year (from Section A, line 8, Column A)	1		
	Enter 85% of line 1	2		
	Minimum asset amount for prior year (from Section B, line 8, Column A)	3		
	Enter greater of line 2 or line 3	4		
	Income tax imposed in prior year	5		
i	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6		
	Check here if the current year is the organization's first as a non-functionally-instructions)	ntegrate	d Type III supporting o	rganızatıon (see

Type III Non-Functionally Integr	ated 509(a)(3) Suppo	rting Organizations (c	
Section D - Distributions			Current Year
1 Amounts paid to supported organizations to accom	plish exempt purposes		
2 A mounts paid to perform activity that directly furth excess of income from activity	ers exempt purposes of supp	oorted organizations, in	
3 Administrative expenses paid to accomplish exemp			
4 A mounts paid to acquire exempt-use assets			
5 Qualified set-aside amounts (prior IRS approval re	quired)		
6 Other distributions (describe in Part VI) See instru	uctions		
7 Total annual distributions. Add lines 1 through 6			
Distributions to attentive supported organizations to details in Part VI) See instructions	to which the organization is r	esponsive (provide	
9 Distributable amount for 2015 from Section C, line	6		
10 Line 8 amount divided by Line 9 amount			
Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2015	(iii) Distributable Amount for 2015
1 Distributable amount for 2015 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2015 (reasonable cause requiredsee instructions)			
3 Excess distributions carryover, if any, to 2015			
d From 2013			
e From 2014			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2015 distributable amount			
 Carryover from 2010 not applied (see instructions) 			
j Remainder Subtract lines 3g, 3h, and 3i from 3f			
4 Distributions for 2015 from Section D, line 7			
\$			
a Applied to underdistributions of prior years			
b Applied to 2015 distributable amount			
c Remainder Subtract lines 4a and 4b from 4			
5 Remaining underdistributions for years prior to 2015, if any Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions)			
6 Remaining underdistributions for 2015 Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions)			
7 Excess distributions carryover to 2016. Add lines 31 and 4c			
8 Breakdown of line 7			
c Excess from 2013			
d From 2014			
e From 2015			

Part VI Supplemental Information.

Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Return Reference	Explanation
Schedule A, Part II, Line 10, Explanation of Other Income	Miscellaneous Loss on Lyons LP Reimbursements

Schedule A (Form 990 or 990-EZ) 2015

DLN: 93493130002386

SCHEDULE C

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527 ▶ Complete if the organization is described below. ▶ Attach to Form 990 or Form 990-EZ.

OMB No 1545-0047

▶Information about Schedule C (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990. Inspection

- If the organization answered "Yes" on Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then • Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- ◆ Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- ◆ Section 527 organizations Complete Part I-A only

If the organization answered "Yes" on Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- ◆ Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered "Yes" on Form 990, Part IV, Line 5 (Proxy Tax) (see separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (see separate instructions), then

Name of the organization **Employer identification number** Building Changes

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- Provide a description of the organization's direct and indirect political campaign activities in Part IV 2
- Political expenditures

/	0	lun	tee	r h	ou	rs

Part I-B	Complete if	the organization	is exempt under	section 501(c)(3).

- Enter the amount of any excise tax incurred by the organization under section 4955
- Enter the amount of any excise tax incurred by organization managers under section 4955

If the organization incurred a section 4955 tax, did it file Form 4720 for this year?

Was a correction made?

☐ Yes ☐ No

If "Yes," describe in Part IV

exempt function activities

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

Enter the amount directly expended by the filing organization for section 527 exempt function activities

Enter the amount of the filing organization's funds contributed to other organizations for section 527

Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b

Did the filing organization file Form 1120-POL for this year?

☐ Yes ☐ No

Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV

(a) Name	(b) Address	(c) EIN	(d) A mount paid from filing organization's funds If none, enter -0-	(e) A mount of political contributions received and promptly and directly delivered to a separate political organization If none, enter - 0-
2				
3				
ı				
5				
,				
or Paperwork Reduction Act Notice, se	e the instructions for Form 990 or 990-	· EZ .	t No 500845 Schedule C (E	orm 990 or 990-E7\ 2015

Check ▶ 🕝 if the filing organization checked box A and "limited control" provisions apply		
Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)	(a) Filing organization's totals	(b) Affiliated group totals
Total labbung avpanditures to influence public appropriate roots	•	

Total lobbying expenditures to influence public opinion (grass roots

1a lobbying)

 $oldsymbol{b}$ Total lobbying expenditures to influence a legislative body (direct lobbying)

Total lobbying expenditures (add lines 1a and 1b)

 $oldsymbol{d}$ O ther exempt purpose expenditures

Total exempt purpose expenditures (add lines 1c and 1d) ${f e}$

f Lobbying nontaxable amount Enter the amount from the following table in both columns

If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:
Not over \$500,000	20% of the amount on line 1e
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000
Over \$17,000,000	\$1,000,000

Grassroots nontaxable amount (enter 25% of line 1f)

Subtract line 1g from line 1a If zero or less, enter -0-

Subtract line 1f from line 1c If zero or less, enter -0-

If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?

┌ Yes ┌

4-Year Averaging Period Under section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the separate instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period

		<u> </u>				
	Calendar year (or fiscal year beginning in)	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) Total
2a	Lobbying nontaxable amount	670,492	612,437	578,378	715,383	2,576,690
b 	Lobbying ceiling amount (150% of line 2a, column(e))					3,865,035
_c	Total lobbying expenditures	10,213	9,795	4,990	24,809	49,807
_d	Grassroots nontaxable amount	167,623	153,109	144,595	178,846	644,173
e	Grassroots ceiling amount (150% of line 2d, column (e))					966,260
f	Grassroots lobbying expenditures					
•				Schor	tula C (Form 990	AP 00N_F71 7N15

Schedule C (Form 990 or 990-EZ) 2015

24,809

11,282,842

24,809

11,307,651

715,383

178,846

-

each "Yes" response on lines 1a thro	(election under section 501(h)).	(a)	(b)
vity.	ough 11 below, provide in Part IV a detailed description of the lobbying	No	
During the year, did the filing or	ganization attempt to influence foreign, national, state or local	Yes	\neg
legislation, including any attem through the use of	pt to influence public opinion on a legislative matter or referendum,		
-		. '	•
unteers?			
	ide compensation in expenses reported on lines 1c through 1i)?	1 1	
ıa advertisements?			
ings to members, legislators, or t	he public?		
1 1			
Publications, or published or bro	oadcast statements?		<u> </u>
			I
Grants to other organizations fo	or lobbying purposes?		<u> </u>
			I
Direct contact with legislators,	their staffs, government officials, or a legislative body?		
Rallies, demonstrations, semina	ars, conventions, speeches, lectures, or any similar means?		
er activities?		•	
er activities?			
I Add lines 1c through 1i			
	. H	1 1	1
	e the organization to be not described in section 501(c)(3)? ny tax incurred under section 4912		
If "Yes," enter the amount of an	ny tax incurred by organization managers under section 4912	li	
If the filing organization incurre	d a section 4912 tax, did it file Form 4720 for this year?	li	
t III-A Complete if the o	organization is exempt under section 501(c)(4), section	 n 501(c)(5)	, or section
501(c)(6).			Yes N
Were substantially all (90% or	more) dues received nondeductible by members?		1
Did the organization make only	in-house lobbying expenditures of \$2,000 or less?		2
	arry over lobbying and political expenditures from the prior year?		3
Did the organization agree to ca	organization is exempt under section 501(c)(4), section		
t III-B Complete if the o		I NO UK (I	o) Part III-A,
t III-B Complete if the o	either (a) BOTH Part III-A, lines 1 and 2, are answered		
Complete if the of 501(c)(6) and if line 3, is answere	either (a) BOTH Part III-A, lines 1 and 2, are answereded "Yes."		
Complete if the of 501(c)(6) and if line 3, is answere	either (a) BOTH Part III-A, lines 1 and 2, are answereded "Yes."		
Complete if the of 501(c)(6) and if line 3, is answered s, assessments and similar amounts. Section 162(e) nondeductible locations.	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political		
Complete if the of 501(c)(6) and if line 3, is answere	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political		
Complete if the of 501(c)(6) and if line 3, is answered as a sessment and similar amount of the section 162(e) nondeductible for expenses for which the section	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political		
Complete if the of 501(c)(6) and if line 3, is answered as a sessment and similar amount of the section 162(e) nondeductible for expenses for which the section	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political		
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Complete if the of 501(c)(6) and if line 3, is answered as a sessments and similar amounts. Section 162(e) nondeductible leader as a section which the section arent year and similar amounts. Tryover from last year and similar amounts.	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political		
Complete if the of 501(c)(6) and if line 3, is answered and similar amounts. Section 162(e) nondeductible to expenses for which the section ent year Aggregate amount reported in section is section.	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political 527(f) tax was paid).		
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Complete if the of 501(c)(6) and if line 3, is answered and similar amounts, assessments and similar amounts. Section 162(e) nondeductible to expenses for which the section are type and the section are type and the amount of the organization agree to carryon.	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political 527(f) tax was paid). section 6033(e)(1)(A) notices of nondeductible section 162(e) dues on line 2c exceeds the amount on line 3, what portion of the excess		
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Section 162(e) nondeductible loexpenses for which the section ent year Aggregate amount reported in strices were sent and the amount of the organization agree to carryonical expenditure next year? Taxable amount of lobbying and	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political 527(f) tax was paid). section 6033(e)(1)(A) notices of nondeductible section 162(e) dues on line 2c exceeds the amount on line 3, what portion of the excess ever to the reasonable estimate of nondeductible lobbying and		
Section 162(e) nondeductible lo expenses for which the section ent year Aggregate amount reported in section agree to carryon cal expenditure next year? Taxable amount of lobbying and cort IV Supplemental Intervide the descriptions required for the section and the descriptions required for the section and the section agree to carryon and the organization agree to carryon and the organization agree to carryon and the section agree to carryon agree to ca	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political 527(f) tax was paid). section 6033(e)(1)(A) notices of nondeductible section 162(e) dues on line 2c exceeds the amount on line 3, what portion of the excess ver to the reasonable estimate of nondeductible lobbying and if political expenditures (see instructions) formation r Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, Part II-A (affiliated go	3	: II-A, lines 1 an
Section 162(e) nondeductible lo expenses for which the section ent year Aggregate amount reported in section agree to carryon call expenditure next year? Taxable amount of lobbying and out to Supplemental Interviole the descriptions required for the section and the	either (a) BOTH Part III-A, lines 1 and 2, are answered ed "Yes." Ints from members obbying and political expenditures (do not include amounts of political 527(f) tax was paid). section 6033(e)(1)(A) notices of nondeductible section 162(e) dues on line 2c exceeds the amount on line 3, what portion of the excess wer to the reasonable estimate of nondeductible lobbying and dispolitical expenditures (see instructions) formation	3	II-A, lines 1 an

Schedule C (Form 990 or 990EZ) 2015

efile GRAPHIC print - DO NOT PROCESS | As Filed Data -

DLN: 93493130002386

OMB No 1545-0047

SCHEDULE D

(Form 990)

Department of the Treasury

Supplemental Financial Statements

► Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ► Attach to Form 990.

Open to Public

nal Revenue	е Ѕегисе	Information about Schedule D	(Form 990) and its instructions is at <u>www</u>	.irs.gov/f	<u>orm 990</u> .	Inspection
ame of	the organi	zation		Empl	oyer identif	fication number
					410450	
art I			r Advised Funds or Other Similar ed "Yes" on Form 990, Part IV, line 6		r Accoun	its.
			(a) Donor advised funds	(b)	Funds and c	other accounts
Т	otal numbe	er at end of year				
	ggregate v ear)	alue of contributions to (during				
А	ggregate v	alue of grants from (during year)				
Α	ggregate v	alue at end of year				
	_		advisors in writing that the assets held in o the organization's exclusive legal control?		sed	┌ Yes ┌ I
use	d only for c		and donor advisors in writing that grant fur benefit of the donor or donor advisor, or fo			Г Yes
11111			ete if the organization answered "Yes	" on Forn	 n 990, Par	t IV, line 7.
Г I Г I Сот	Preservation Protection Preservation Inplete lines	on of land for public use (e g , recre of natural habitat on of open space 2 2 a through 2d if the organization	ne organization (check all that apply) eation or education)	fa certified	l historic str	ructure
ease	ement on th	ne last day of the tax year			Hold at	the End of the Ye
Tota	al number o	of conservation easements		2a	rield de l	the End of the Te
Tota	al acreage i	restricted by conservation easeme	ents	2b		
Num	nber of cons	servation easements on a certified	l historic structure included in (a)	2c		
		servation easements included in (o ure listed in the National Register	c) acquired after 8/17/06, and not on a	2d		
	nber of cons	servation easements modified, tra	nsferred, released, extinguished, or termin	ated by the	e organizatio	on during the
Num	nber of stat	es where property subject to cons	ervation easement is located 🕨			
	_	nization have a written policy regar enforcement of the conservation (ding the periodic monitoring, inspection, heasements it holds?	andling of	Г	Yes No
Staf year		teer hours devoted to monitoring,	inspecting, handling of violations, and enfo	orcing cons	ervation ea	isements during t
Amo	ount of expe	enses incurred in monitoring, inspe	ecting, handling of violations, and enforcing	g conserva	ition easemi	ents during the ye
Doe		servation easement reported on li ion 170(h)(4)(B)(ii)?	ne 2(d) above satisfy the requirements of	section 17		Yes No
bala	nce sheet,		ts conservation easements in its revenue tof the footnote to the organization's financ disements			
t III			ctions of Art, Historical Treasure ed "Yes" on Form 990, Part IV, line 8		er Simila	ir Assets.
work	ks of art, hi	storical treasures, or other similar	FAS 116 (ASC 958), not to report in its re assets held for public exhibition, education note to its financial statements that descr	on, or resea	arch in furth	
work	ks of art, hi		FAS 116 (ASC 958), to report in its reven assets held for public exhibition, education these items			
i) Re	venue inclu	uded on Form 990, Part VIII, line	1	► \$_		
) _{Ass}	sets include	ed ın Form 990, Part X				
Ifth	ie organizat	tion received or held works of art, l	historical treasures, or other similar asset SFAS 116 (ASC 958) relating to these ite	s for financ		
Pay	enue inclus	ded on Form 990 Part VIII line 1			b d	

b Assets included in Form 990, Part X

Part	1111	Organizations Maintaining (continued)	Collections of Ar	t, His	stori	cal 1	Γrea	sures,	or O	ther S	imilar A	ssets	5	
3		the organization's acquisition, acce tion items (check all that apply)	ession, and other reco	rds, cl	heck a						nıfıcant us	e of its	5	
а	ГР	ublic exhibition		d	ı	Loar	n or e	xchange	progr	ams				
b	┌ s	cholarly research		е	Γ	Othe	er							
c	ΓP	reservation for future generations												
4	Provide Part >	de a description of the organization's KIII	s collections and expl	aın ho	w the	y furth	ner th	e organız	zation	's exemp	ot purpose	ın		
5		g the year, did the organization solic s to be sold to raise funds rather tha									☐ Yes	Г	No	
Par	: IV	Escrow and Custodial Arra Complete if the organization a Part X, line 21.		Form	990,	Part	IV, I	ıne 9, o	r rep	orted a	n amour	nt on I	Form	990,
1a		e organization an agent, trustee, cus ded on Form 990, Part X?	todian or other interm	nediary	for c	ontrib	oution	s or othe	rass	ets not	┌ Yes	Γ	No	
b	If"	Yes," explain the arrangement in Pa	ort XIII and complete	the fo	llowin	g tabl	e				Am	ount		
c	Beg	ginning balance							1c					
d	A d	ditions during the year							1d					
e	Dis	tributions during the year							1e					
f	End	ding balance							1f					
2a	Did th	ne organization include an amount or	n Form 990, Part X, lii	ne 21,	fores	scrow	orcu	stodial a	ccoui	nt liabilit	y? ∏ Yes	Г	No	
b	If "Ye	es," explain the arrangement in Part	XIII Check here if th	e expl	lanatı	on has	s bee	n provide	ed in F	art XIII				Γ
Par	t V	Endowment Funds. Complet	te if the organization	n ans	swere	ed "Y	es" t	o Form	990,	Part IV	, line 10			
			(a)Current year	(b) Pi	nor yea	ar	b (c)	Two years	back	(d)Three	years back	(e) Fo	ur yea	rs back
1a	Begir	nning of year balance												
b	Cont	ributions												
c	Net II	nvestment earnings, gains, and												
d	Gran	ts or scholarships												
e		r expenditures for facilities programs												
f	• A dmi	nistrative expenses							$\overline{}$					
g		of year balance												
2		de the estimated percentage of the o	urrent vear end halar	nce (lu	ne 1 a	colur	mn (a)) held as	L					
		• -	ullelit year ellu balar	106 (111	ne Iy,	, colui	iiii (a)) lielu as	5					
a		I designated or quasi-endowment												
b		anent endowment 🕨												
С	•	orarily restricted endowment Fercentages on lines 2a, 2b, and 2c s	should equal 100%											
За	organ	nere endowment funds not in the pos ization by	_		that a	are he	ld an	d adminis	stered	d for the		-	es	No
		related organizations				•		•				(i) (ii)	\dashv	
	If "Ye	elated organizations	ations listed as requir	ed on	Sched	dule R					-	3b		
4		ribe in Part XIII the intended uses o		naowm	nent fu	unds								
Раг	t VI	Complete if the organization a Description of property		orm 9		Part I	V, lır	ne 11a.9			00, Part X Accumulated			value
					Cost or			Cost or ot (oth	her ba		depreciation			
				· _								+		
		gs		• -								+		
		nold improvements		· _					81,7	<u> </u>	5,4	_		76,305
		nent		· -					133,34	4/	10,6	63		122,684
е (tner			- 1				i		1				

198,989

Part VII	Investments—Other Securities. Complete if the organization answered 'Yes' on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.						
	(a) Description of security or categor (including name of security)	у	(b)Book value)Method of valuation rend-of-year market value		
(1)Financia	al derivatives			3323	end of year market value		
	-held equity interests						
(3)0 ther							
Total (Colum	nn (b) must equal Form 990, Part X, col (B) line 12)		•				
	Investments—Program Related						
	Complete if the organization answere	d 'Yes' on Form '	990, Part IV, line 11	^{.C.} See Form 99	0, Part X, line 13.		
	(a) Description of investment		(b) Book value		Method of valuation end-of-year market value		
					,		
Total (Colum	nn (b) must equal Form 990, Part X, col (B) line 13)		<u> </u>				
	Other Assets. Complete if the organization			line 11d See For	m 990, Part X, line 15		
	(a) Desc	cription			(b) Book value		
	mn (b) must equal Form 990, Part X, col.(B) line						
Part X	Other Liabilities. Complete if the org See Form 990, Part X, line 25.	ganization answe	red 'Yes' on Form 9	90, Part IV, lın	e 11e or 11f.		
1.	(a) Description of liability	(b) Book va	lue				
Federal inc	ome taxes						
Total. (Colum	nn (b) must equal Form 990, Part X, col (B) line 25)	<u>* </u>					

Part	Reconciliation of Revenue per Audited Financial Statements With Revenue Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.	e per Re	eturn
1	Total revenue, gains, and other support per audited financial statements	1	10,316,127
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
а	Net unrealized gains (losses) on investments	9	
b	Donated services and use of facilities	0	
C	Recoveries of prior year grants		
d	Other (Describe in Part XIII)		
e	Add lines 2a through 2d	2e	-1,909
3	Subtract line 2e from line 1	3	10,318,036
4	A mounts included on Form 990, Part VIII, line 12, but not on line $oldsymbol{1}$		
а	Investment expenses not included on Form 990, Part VIII, line 7b . 4a		
b	Other (Describe in Part XIII) 4b		
C	Add lines 4a and 4b	4c	0
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	10,318,036
Part		es per	Return.
1	Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a. Total expenses and losses per audited financial statements	1	10,642,625
	Amounts included on line 1 but not on Form 990, Part IX, line 25	1	10,642,625
2	Donated services and use of facilities	2	
a b	Prior year adjustments	3	
C	Other losses		
d	Other (Describe in Part XIII)		
e e	Add lines 2a through 2d	2e	1,503
3	Subtract line 2e from line 1	3	10,641,122
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:	3	10,041,122
a	Investment expenses not included on Form 990, Part VIII, line 7b 4a		
b	Other (Describe in Part XIII) 4b 666,52	9	
c	Add lines 4a and 4b	4c	666,529
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	11,307,651
	Total expenses mad mes 2 and 10. (This mast equal form 550) have 10 years 1		11/00//001
Part	XIII Supplemental Information		
Part '	ide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b Also complete this part mation		e any additional
	Return Reference Explanation		
	II, Line 4b - Other Cancelled grants and other grant expense adjustments then the control of the		

Part XIII Supplemental Info	ormation (continued)
Return Reference	Explanation

Schedule D (Form 990) 2015

DLN: 93493130002386

OMB No 1545-0047

SCHEDULE G (Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a. Attach to Form 990 or Form 990-EZ.

Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Inspection

Name	of t	he i	orga	nızat	10
Buildir	ia C	hai	naes		

Department of the Treasury

Internal Revenue Service

Employer identification number

91-1410450

Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line	e 17.
Form 990-EZ filers are not required to complete this part.	

- Indicate whether the organization raised funds through any of the following activities Check all that apply Mail solicitations e 🔽 Solicitation of non-government grants Solicitation of government grants Internet and email solicitations Phone solicitations Special fundraising events
- In-person solicitations
- Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?
- If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization

(i) Name and address of Individual or entity (fundraiser)	(ii) Activity	fundrais custo cont	Did ser have ody or rol of outions?	(iv) Gross receipts from activity	(v) A mount paid to (or retained by) fundraiser listed in col (i)	(vi) A mount paid to (or retained by) organization
		Yes	No			
1 Sara Nelson 13622 Ash Way Everett, WA 98204	grant writing		No	0	21,250	-21,250
	grant writing		No	0	9,205	-9,205
3						
4						
5						
6						
7						
8						
9						
10						
Total	•		•		30,455	-30,455

3	List all states in which the organization is registered of licensed to solicit contributions of has been nothied it is exempt from
	registration or licensing

Schedule G	(Form 990 or 990-E2) 2015 Pag
Part II	Fundraising Events.
	Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of
	fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross
	receipts greater than \$5,000

	receipts greater than \$5,000	.			
		(a)Event #1	(b) Event #2	(c)O ther events	(d) Total events (add col (a) through
		(event type)	(event type)	(total number)	col (c))
φ					
Revenue	1 Gross receipts				
_	2 Less Contributions				
	3 Gross income (line 1 minus line 2)				
	4 Cash prizes				
	5 Noncash prizes				
မွာ	6 Rent/facility costs				
Expenses	7 Food and beverages				
ă	8 Entertainment				
Drea	9 Other direct expenses				
à	10 Direct expense summary Add lines 4	4 through 9 ın column (d	1)		
	11 Net income summary Subtract line 1	.0 from line 3, column (d	d)		
Par	t III Gaming. Complete if the organization Form 990-EZ, line 6a.	answered "Yes" on	Form 990, Part IV, line	e 19, or reported mor	re than \$15,000 on
Revenue		(a)Bıngo	(b)P ull tabs/Instant bingo/progressive bingo	(c)O ther gaming	(d) Total gaming (add col (a) through col (c))
æ	1 Gross revenue				
-Se	2 Cash prizes				
bens	3 Noncash prizes				
Direct Expense	4 Rent/facility costs				
<u>D</u>					
	5 Other direct expenses				
	6 Volunteerlabor	✓ Yes	│	✓ Yes	
	7 Direct expense summary Add lines	2 through 5 in column (1)	<u> </u>	
	8 Net gaming income summary Subtra	ct line 7 from line 1, co	lumn (d)	.	
9 a	Enter the state(s) in which the organiza Is the organization licensed to conduct				─────────────────────────────────────
b	If "No," explain				
					I
10a	Were any of the organization's gaming l				「Yes 「No
b	If "Yes," explain				

Schedule	G (Form	990	or 990-EZ)	201

Page	3
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L1	Does the organization conduct gaming	activities with nonmember	ers?	Yes N	0
12	Is the organization a grantor, beneficia	ry or trustee of a trust or	a member of a partnership or other entit	ty	
	formed to administer charitable gaming	g?		┌Yes ┌N	0
13	Indicate the percentage of gaming acti	ıvıty conducted ın			
а	The organization's facility			13a	%
b	An outside facility			13b	%
L4	Enter the name and address of the pers	son who prepares the orga	anızatıon's gamıng/specıal events books	s and records	
	Name 🟲				
	Address ►				
.5a	Does the organization have a contract				
	revenue?			┌Yes ┌N	0
b	If "Yes," enter the amount of gaming re	evenue received by the or	ganızatıon 🟲 \$ a	and the	
	amount of gaming revenue retained by	the third party 🟲 \$			
c	If "Yes," enter name and address of th	e thırd party			
	Name 🟲				
	Address ►				
L 6	Gaming manager information				
	Name 🕨				
	Gaming manager compensation * \$				
	Description of services provided				
	Director/officer	Employee	☐ Independent contractor		
.7	Mandatory distributions				
а	Is the organization required under stat	e law to make charitable o	distributions from the gaming proceeds t	to	
	retain the state gaming license?			ΓYes ΓΝ	0
b	Enter the amount of distributions requi	red under state law distril	buted to other exempt organizations or s	spent	
	in the organization's own exempt activ				
Pai	rt IV Supplemental Information	on. Provide the explar 5b, 15c, 16, and 17b, a	nations required by Part I, line 2b, one applicable. Also complete this pa); and
	Return Reference		Explanation		
		•			

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Schedule I

(Form 990)

Department of the

Internal Revenue Service

Treasury

DLN: 93493130002386OMB No. 1545-0047

2015

Open to Public Inspection

Grants and Other Assistance to Organizations, Governments and Individuals in the United States

Complete if the organization answered "Yes," on Form 990, Part IV, line 21 or 22.

Attach to Form 990.

Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

Employer identification number Name of the organization Building Changes 91-1410450 **General Information on Grants and Assistance** Part I Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000 Part II can be duplicated if additional space is needed (a) Name and address of **(b)** EIN (c) IRC section (d) A mount of cash (e) A mount of non-(f) Method of (q) Description of (h) Purpose of grant organization ıf applıcable cash valuation non-cash assistance or assistance arant (book, FMV, or government assistance appraisal, other) See Additional Data Table Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 26

Enter total number of other organizations listed in the line 1 table

29

1	Grants and Other Assistance to Domestic Individuals. Complete If the organization answered "Yes" on Form 990, Part IV, line 22
	Part III can be duplicated if additional space is needed

(a)Type of grant or assistand	ce	(b) Number of recipients	(c) A mount of cash grant	(d)A mount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance		
Part IV Supplemental I	nforma	tion. Provide the info	rmation required in P	art I, line 2, Part III,	column (b), and any other	additional information.		
Return Reference	Explanation							
Part I, Line 2	On a regular basis, (at the minimum, annually) grants are monitored by Programs staff to ensure compliance to contracts signed Part of this monitoring							

is the financial review to ensure that funds are expended in accordance to agreed upon activities and results

Schedule I (Form 990) 2015

Additional Data

Software ID:

Software Version:

EIN: 91-1410450

Name: Building Changes

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Carrer Path Services 10 N Post St Ste 200 Spokane, WA 99201	91-1032846	501(c)3	460,000				to provide services to homeless families and youth in Washington State
Catholic Community Services of Western WA 100 23rd Ave S Seattle, WA 98144	91-1585652	501(c)3	187,500				to provide services to homeless families and youth in Washington State
Cocoon House 2929 Pine St Everett, WA 98201	91-1497667	501(c)3	625,650				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Par	t II, Grants and	l Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Emergency Support Shelter PO Box 877 Kelso, WA 98626	91-1074716	501(c)3	67,302				to provide services to homeless families and youth in Washington State
Housing Hope 5830 Evergreen Ave Everett, WA 98203	94-3060709	501(c)3	214,500				to provide services to homeless families and youth in Washington State
Interim Community Development Association 310 Maynard Ave S Seattle, WA 98104	91-1071277	501(c)3	100,000				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Pa	rt II, Grants and	Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
International Rescue Committee 122 E 42nd St New York, NY 10168	13-5660870	501(c)3	133,333				to provide services to homeless families and youth in Washington State
Janus Youth Program 707 NE Couch Portland,OR 97232	23-7345990	501(c)3	242,132				to provide services to homeless families and youth in Washington State
Living Access Support Alliance PO Box 98619 Lakewood, WA 98496	91-1470619	501(c)3	10,000				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Par	t II, Grants and	l Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Making a Difference in the Community 945 Fawcett Ave Tacoma, WA 98402	91-0780533	501(c) 3	10,000				to provide services to homeless families and youth in Washington State
Mercy Housing NW 2805 3rd Ave Seattle, WA 98121	91-1546525	501(c) 3	70,749				to provide services to homeless families and youth in Washington State
Multi-Service Center PO Box 23699 Federal Way, WA 98093	23-7120815	501(c)3	282,900				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Par	t II, Grants and	Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Muslim Housing Services 6727 Rainier Ave S Seattle, WA 98118	91-1987910	501(c)3	133,333				to provide services to homeless families and youth in Washington State
Neighborhood House 905 Spruce St Suite 200 Seattle, WA 98104	91-0568305	501(c)3	253,750				to provide services to homeless families and youth in Washington State
New Phoebe House Association PO Box 95245 Tacoma,WA 98415	33-1023012	501(c)3	10,000				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Par	t II, Grants and	d Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Pierce County Dept of Community Connections 1305 Tacoma Ave S Suite 104 Tacoma, WA 98402	91-6001359	Government	1,381,791				to provide services to homeless families and youth in Washington State
Public Health - Seattle & King County 401 5th Ave Suite 100 Seattle, WA 98104	91-6001327	Government	400,000				to provide services to homeless families and youth in Washington State
Serenity House 2203 W 18th St Port Angeles, WA 98363	91-1180069	501(c)3	5,662				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Pai	rt II, Grants and	d Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Snohomish County Human Services Dept 3000 Rockefeller Ave Everett, WA 98201	91-6001368	Government	1,048,678				to provide services to homeless families and youth in Washington State
Somali Youth & Family Club 19550 International Blvd Seatac, WA 98188	27-0337730	501(c)3	183,665				to provide services to homeless families and youth in Washington State
Step by Step PO Box 488 Milton, WA 98354	91-1871945	501(c)3	10,000				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Par	t II, Grants and	d Other Assistance	e to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	(e) A mount of non- cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Sunrise Services Community Living PO Box 2569 Everett, WA 98213	91-1013396	501(c)3	203,342				to provide services to homeless families and youth in Washington State
The Rescue Mission PO Box 1912 Tacoma, WA 98401	91-0565014	501(c)3	184,390				to provide services to homeless families and youth in Washington State
TRAC Associates 215 6th Ave N Suite 100 Seattle, WA 98109	91-1247183	501(c)3	153,750				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Par	t II, Grants and	Other Assistance	to Domestic Orga	anizations and D	omestic Governme	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	1	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Volunteers of America of Western WA PO Box 839 Everett, WA 98206	91-0577129	501(c) 3	170,130				to provide services to homeless families and youth in Washington State
Workforce Snohomish County 808 134th St SW Suite 105 Everett, WA 98204	91-2071882	501(c) 3	324,595				to provide services to homeless families and youth in Washington State
Yakıma Neıghborhhod Health Services 12 S 8th St Yakıma, WA 98901	91-0928817	501(c)3	261,292				to provide services to homeless families and youth in Washington State

Form 990,Schedule I, Part	t II, Grants and	Other Assistance	e to Domestic Orga	<u>inizations and De</u>	<u>omestic Governme</u>	nts.	
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) A mount of cash grant	• •	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Youth Care 2500 NE 54th St Seattle, WA 98105	91-0917079	501(c)3	10,000				to provide services to homeless youth in King County
YWCA of SeattleKingSnohomish 1118 5th Ave Seattle,WA 98101	91-0482890	501(c)3	300,750				to provide services to homeless families and youth in Washington State

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As Filed Data -

DLN: 93493130002386

SCHEDULE O (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

► Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2015

Open to Public Inspection

Name of the organization Building Changes	Employer identification number
	91-1410450

Return Reference	Explanation
Form 990, Part I, Line 1, Description of Organization Mission	BUILDING CHANGES IS A NONPROFIT ORGANIZATION CONDUCTING ACTIVITIES IN WASHINGTON STATE. BUILDING CHANGES BELIEVES EVERYONE IN WASHINGTON CAN BE STABLY HOUSED AND STRENGTHENS THE LEADERS, ORGANIZATIONS, AND SYSTEMS THAT MAKE IT POSSIBLE. BUILDING CHANGES' FOCUS IS ON YOUNG PEOPLE AND FAMILIES AND IT'S REACH IS STATEWIDE. BUILDING CHANGES' GOALS ARE TO MAKE YOUTH AND FAMILY HOMELESSNESS. (1) RARE. FEWER PARENTS, CHILDREN, OR YOUNG ADULTS EVER BECOME HOMELESS, (2) BRIEF. THE NUMBER OF DAY'S ANYONE IS HOMELESS IS FEW, (3) NON-RECURRING. THOSE WHO ONCE WERE HOMELESS NEVER BECOME HOMELESS AGAIN BUILDING CHANGES' VALUES ARE INTEGRITY, EQUITY, COLLABORATION, AND RESULTS BUILDING CHANGES' APPROACH BUILDING CHANGES STRENGTHENS THE HOMELESS CRISIS RESPONSE, SO ALL PEOPLE ARE TREATED FAIRLY AND ALL SERVICES ARE DELIVERED EFFECTIVELY. WE BELIEVE THAT BY IMPROVING THE SYSTEMS THAT SERVE THE HOMELESS, COMMUNITIES CAN MAKE MORE EFFICIENT USE OF THEIR RESOURCES. AND ULTIMATELY, TRANSFORM LIVES WE HELP MAKE IMPORTANT SHIFTS NOW, CHANGES THAT HELP PEOPLE IMMEDIATELY, WHILE WE TACKLE FUNDAMENTAL CHANGE OVER THE LONGER TERM BUILDING CHANGES IS A DRIVER FOR INNOVATIVE STRATEGIES THAT HELP PEOPLE MAINTAIN STABLE HOUSING, A PARTINER WITH NONPROFITS, PRIVATE SECTOR, PHILANTHROPY AND GOVERNMENT TO MAKE HOMELESSNESS RARE, BRIEF AND NON-RECURRING, A PROMOTER OF BEST PRACTICE THROUGH CAPACITY BUILDING, GRANTMAKING, TECHNICAL ASSISTANCE AND EVALUATION, AN ADVOCATE FOR POLICY AND FUNDING CHANGES TO GARNER THE BEST. USE OF SCARCE RESOURCES, AN AGENT FOR BUILDING A FAIR AND EFFECTIVE SYSTEM THAT SERVES PEOPLE WHO ARE HOMELESS OR STRUGGLING TO REMAIN HOUSED, A FACILITATOR OF CROSS-SYSTEMS ALIGNMENT SO THAT CRISIS DOESN'T COLLAPSE INTO HOMELESSNESS, AND A LEARNING ORGANIZATION FOR IMPROVING PRACTICE AND EFFECTIVENESS IN OUR FIELD BUILDING CHANGES' VISION EVERYONE HAS A HOME AND THE OPPORTUNITY FOR A HEALTHY, FULFILLING LIFE.

Reference Form 990, NOTABLE ACCOMPLISHMENTS IN 2015 ENGINEERING AN EFFECTIVE HOMELESS CRISIS RESPONSE FOR FAMILIES IN 201
Part Line 1, BALDING OHANGES CONTINUED TO IMPLEMENT, TEST AND EVALUATE PLOT PROJECTS TO IMPACT PAINT OF CONTINUED AND AND AND AND AND AND AND AND AND AN

Return Reference	Explanation	
Form 990, Part VI, Section A, line 1	The Executive Committee is comprised of the President, Vice President, Secretary, Treasurer, Committee Chair and Immediate Past President. The Executive Committee makes decision on behalf of the Board when there are urgent issues that need to be resolved or acted upon	

Return Reference	Explanation
Form 990, Part VI, Section B, line 11	Annual Form 990 is presented to the Finance Committee, then to the Board for approval prior to submission to the IRS

Return Reference	Explanation
Form 990, Part VI, Section B, Iine 12c	All Board members and key staff are required to review and sign conflict of interest policy annually. Through this process, Board members and key staff are reminded of the requirement to disclose all material facts of every actual or potential conflict of interest to the Executive Director or Board Chair. Building Changes Management and the Board Executive Committee have the responsibility to identify related party transactions and real or potential conflicts of interests. All identified related party transactions and real or potential conflicts of interest are presented and discussed by the appropriate committee or full Board and are recorded in the minutes of that meeting

Return Reference	erence Explanation	
	CEO salary is determined by the Board All Building Changes compensation are based on published salary surveys from Washington Employers and Council on Foundation	

Return Reference	Explanation
Form 990, Part VI, Section C, line 19	These documents are not publicly available

	Return Reference	Explanation
ĺ	Form 990, Part XI, line 9	Cancelled grants and other grant expense adjustments 666,529