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EXTENDED TO AUGUST 15, 2016

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

OMB No 1545-0052

2015

Open to Public Inspection

Form 990-PF

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Information about Form 990-PF and its separate instructions is at www.irs.gov/form990pf.

For calendar year 2015 or tax year beginning

, and ending

Name of foundation MISSION INCREASE FOUNDATION		A Employer identification number 81-0618279
Number and street (or P.O. box number if mail is not delivered to street address) 7357 SW BEVELAND STREET	Room/suite 200	B Telephone number 503-639-7364
City or town, state or province, country, and ZIP or foreign postal code PORTLAND, OR 97223		C If exemption application is pending, check here ☐
G Check all that apply: ☐ Initial return ☐ Final return ☐ Address change ☐ Initial return of a former public charity ☐ Amended return ☐ Name change		D 1 Foreign organizations, check here ☐ 2 Foreign organizations meeting the 85% test, check here and attach computation ☐
H Check type of organization ☐ Section 4947(a)(1) nonexempt charitable trust ☒ Section 501(c)(3) exempt private foundation ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐
I Fair market value of all assets at end of year (from Part II, col (c), line 16) \$ 21,263,789.	J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) _____	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received		974,958.			
2 Check ☐ if the foundation is not required to attach Sch. B					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities		390,520.	390,520.	390,520.	STATEMENT 1
5a Gross rents		159,695.	159,695.	159,695.	STATEMENT 2
b Net rental income or (loss) 50,269.					STATEMENT 3
6a Net gain or (loss) from sale of assets not on line 10		222,324.			STATEMENT 4
b Gross sales price for all assets on line 6a 1,157,195.					
7 Capital gain net income (from Part IV, line 2)			229,548.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit or (loss)					
11 Other income		-1,908.	0.	-1,908.	STATEMENT 5
12 Total. Add lines 1 through 11		1,745,589.	779,763.	548,307.	
13 Compensation of officers, directors, trustees, etc		191,051.	5,732.	5,732.	179,588.
14 Other employee salaries and wages		1,173,176.	58,659.	35,195.	1,079,322.
15 Pension plans, employee benefits		396,426.	19,821.	11,893.	364,712.
16a Legal fees STMT 6		2,940.	147.	88.	2,620.
b Accounting fees STMT 7		10,250.	513.	308.	9,430.
c Other professional fees STMT 8		428,742.	78,886.	7,365.	331,576.
17 Interest					
18 Taxes STMT 9		17,676.	0.	0.	1,670.
19 Depreciation and depletion		150,236.	35,660.	150,236.	
20 Occupancy		58,053.	0.	0.	58,028.
21 Travel, conferences, and meetings		198,275.	0.	0.	193,135.
22 Printing and publications		10,878.	0.	544.	10,334.
23 Other expenses STMT 10		286,831.	1,680.	14,342.	269,889.
24 Total operating and administrative expenses Add lines 13 through 23		2,924,534.	201,098.	225,703.	2,500,304.
25 Contributions, gifts, grants paid		676,998.			584,747.
26 Total expenses and disbursements. Add lines 24 and 25		3,601,532.	201,098.	225,703.	3,085,051.
27 Subtract line 26 from line 12					
a Excess of revenue over expenses and disbursements		-1,855,943.			
b Net investment income (if negative, enter -0-)			578,665.		
c Adjusted net income (if negative, enter -0-)				322,604.	

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LHA For Paperwork Reduction Act Notice, see instructions

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Part II Balance Sheets Attached schedules and amounts in the description column should be for end-of-year amounts only		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing	534,903.	26,418.	26,418.
	2 Savings and temporary cash investments	4,338,383.	3,875,943.	3,875,943.
	3 Accounts receivable ▶ 98. Less: allowance for doubtful accounts ▶	6,879.	98.	98.
	4 Pledges receivable ▶ 134,000. Less: allowance for doubtful accounts ▶		134,000.	134,000.
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶ Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use	3,610.	3,610.	3,610.
	9 Prepaid expenses and deferred charges	55,274.	58,576.	58,576.
	10a Investments - U.S. and state government obligations			
	b Investments - corporate stock			
	c Investments - corporate bonds			
	11 Investments - land, buildings, and equipment basis ▶ 2,022,156. Less: accumulated depreciation STMT 12 ▶ 68,569.	1,989,247.	1,953,587.	1,250,730.
	12 Investments - mortgage loans			
	13 Investments - other STMT 14	15,763,052.	14,033,369.	14,033,369.
	14 Land, buildings, and equipment: basis ▶ 2,530,421. Less: accumulated depreciation STMT 13 ▶ 504,767.	2,107,778.	2,025,654.	1,880,995.
15 Other assets (describe ▶ DEPOSITS)	300.	50.	50.	
16 Total assets (to be completed by all filers - see the instructions. Also, see page 1, item I)	24,799,426.	22,111,305.	21,263,789.	
Liabilities	17 Accounts payable and accrued expenses	31,168.	50,171.	
	18 Grants payable		102,251.	
	19 Deferred revenue		60,000.	
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶ SECURITY DEPOSITS)	0.	6,062.	
23 Total liabilities (add lines 17 through 22)	31,168.	218,484.		
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ ☐ and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted			
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☒ and complete lines 27 through 31			
	27 Capital stock, trust principal, or current funds	0.	0.	
	28 Paid-in or capital surplus, or land, bldg., and equipment fund	0.	0.	
	29 Retained earnings, accumulated income, endowment, or other funds	24,768,258.	21,892,821.	
30 Total net assets or fund balances	24,768,258.	21,892,821.		
31 Total liabilities and net assets/fund balances	24,799,426.	22,111,305.		

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1 24,768,258.
2 Enter amount from Part I, line 27a	2 -1,855,943.
3 Other increases not included in line 2 (itemize) ▶	3 0.
4 Add lines 1, 2, and 3	4 22,912,315.
5 Decreases not included in line 2 (itemize) ▶ SEE STATEMENT 11	5 1,019,494.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6 21,892,821.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a PUBLICLY TRADED SECURITIES	P		
b PUBLICLY TRADED SECURITIES	P		
c CAPITAL GAINS DIVIDENDS			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 193,200.		193,808.	-608.
b 897,157.		733,839.	163,318.
c 66,838.			66,838.
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
a			-608.
b			163,318.
c			66,838.
d			
e			

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	229,548.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8	3	-608.

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year, see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2014	3,660,684.	23,035,983.	.158912
2013	4,616,182.	26,252,252.	.175839
2012	4,120,007.	29,567,149.	.139344
2011	5,700,945.	33,131,160.	.172072
2010	3,903,048.	29,576,823.	.131963

2 Total of line 1, column (d)	2	.778130
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.155626
4 Enter the net value of noncharitable-use assets for 2015 from Part X, line 5	4	19,760,982.
5 Multiply line 4 by line 3	5	3,075,323.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	5,787.
7 Add lines 5 and 6	7	3,081,110.
8 Enter qualifying distributions from Part XII, line 4	8	3,085,051.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate.
See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1.			
Date of ruling or determination letter _____ (attach copy of letter if necessary-see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b		1	5,787.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).		2	0.
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		3	5,787.
3 Add lines 1 and 2		4	0.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		5	5,787.
5 Tax based on investment income Subtract line 4 from line 3. If zero or less, enter -0-			
6 Credits/Payments:			
a 2015 estimated tax payments and 2014 overpayment credited to 2015	6a	12,160.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7	12,160.	
8 Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached	8		
9 Tax due If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	6,373.	
11 Enter the amount of line 10 to be: Credited to 2016 estimated tax ☒ 5,800. Refunded ☐	11	573.	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
1b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for the definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities		X
1c Did the foundation file Form 1120-POL for this year?		X
2 Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year. (1) On the foundation. ☒ \$ 0. (2) On foundation managers. ☒ \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ☒ \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	X	
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a tax return on Form 990-T for this year?		
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ☒ OR, WA, AZ, CA, CO, FL, OH, TN		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2015 or the taxable year beginning in 2015 (see instructions for Part XIV)? If "Yes," complete Part XIV	X	
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	X	

N/A

STMT 15

Part VII-A Statements Regarding Activities (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)		X
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)		X
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► <u>WWW.MISSIONINCREASE.ORG</u>	X	
14 The books are in care of ► <u>DAN DAVIS</u> Telephone no. ► <u>503-639-7364</u> Located at ► <u>7357 SW BEVELAND STREET, NO. 200, PORTLAND, OR</u> ZIP+4 ► <u>97223</u>		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year		N/A
16 At any time during calendar year 2015, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country ►		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly): (1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☐ Yes ☒ No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No (6) Agree to pay money or property to a government official? (Exception Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) ☐ Yes ☒ No		
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here	N/A	
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2015?		X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)): a At the end of tax year 2015, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2015? ☐ Yes ☒ No If "Yes," list the years ► _____, _____, _____ b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.) N/A c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ► _____, _____, _____		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No b If "Yes," did it have excess business holdings in 2015 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2015) N/A		
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?		X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2015?		X

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Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year, did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions)

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

N/A

5b

Organizations relying on a current notice regarding disaster assistance check here

☒

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

N/A

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d)

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

6b

X

If "Yes" to 6b, file Form 8870

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

7b

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 16		191,051.	33,758.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
STEVEN KOMANAPALLI - 7357 SW BEVELAND ST., NO. 200, PORTLAND, OR	CA AREA DIRECTOR 40.00	175,058.	32,959.	0.
DAVID BROWNLEE - 7357 SW BEVELAND ST., NO. 200, PORTLAND, OR 97223	FL AREA DIRECTOR 40.00	142,000.	30,303.	0.
TRENTON COMBS - 7357 SW BEVELAND ST., NO. 200, PORTLAND, OR 97223	VP OF TRAINING AND OPERATIONS 40.00	125,836.	30,398.	0.
MATTHEW BAXTER - 7357 SW BEVELAND ST., NO. 200, PORTLAND, OR 97223	VP OF PROGRAM 40.00	105,182.	29,315.	0.
JONATHAN ROE - 7357 SW BEVELAND ST., NO. 200, PORTLAND, OR 97223	AZ AREA DIRECTOR 40.00	86,634.	28,516.	0.
Total number of other employees paid over \$50,000				4

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Part VIII**Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors** (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
JOHN WILSON 600 SW 90TH AVE., PORTLAND, OR 97225	WEBSITE & IT CONSULTANT	111,667.
MARCUS "TYLER" FRUGIA 175 13TH ST., LAFAYETTE, OR 97127	WEBSITE & IT CONSULTANT	78,500.

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 SUPPORT FOR REGIONAL GIVING TRAINING OFFICES AND DIRECT TRAINING FOR ORGANIZATIONS TO IMPROVE THEIR GIVING PROGRAMS.	2,500,304.
2 DIRECT GRANT FUNDING FOR OTHER CHARITABLE ORGANIZATIONS	676,998.
3	
4	

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 N/A	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3	0.

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Part X**Minimum Investment Return** (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	18,494,907.
b	Average of monthly cash balances	1b	316,274.
c	Fair market value of all other assets	1c	1,250,730.
d	Total (add lines 1a, b, and c)	1d	20,061,911.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	20,061,911.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	300,929.
5	Net value of noncharitable-use assets Subtract line 4 from line 3. Enter here and on Part V, line 4	5	19,760,982.
6	Minimum investment return. Enter 5% of line 5	6	988,049.

Part XI**Distributable Amount** (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	
2a	Tax on investment income for 2015 from Part VI, line 5	2a	
b	Income tax for 2015. (This does not include the tax from Part VI.)	2b	
c	Add lines 2a and 2b	2c	
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	
4	Recoveries of amounts treated as qualifying distributions	4	
5	Add lines 3 and 4	5	
6	Deduction from distributable amount (see instructions)	6	
7	Distributable amount as adjusted Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	

Part XII**Qualifying Distributions** (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	3,085,051.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	3,085,051.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	5,787.
6	Adjusted qualifying distributions Subtract line 5 from line 4	6	3,079,264.

Note The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

N/A

	(a) Corpus	(b) Years prior to 2014	(c) 2014	(d) 2015
1 Distributable amount for 2015 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2015				
a Enter amount for 2014 only				
b Total for prior years:				
3 Excess distributions carryover, if any, to 2015:				
a From 2010				
b From 2011				
c From 2012				
d From 2013				
e From 2014				
f Total of lines 3a through e				
4 Qualifying distributions for 2015 from Part XII, line 4: ► \$				
a Applied to 2014, but not more than line 2a				
b Applied to undistributed income of prior years (Election required - see instructions)				
c Treated as distributions out of corpus (Election required - see instructions)				
d Applied to 2015 distributable amount				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2015 (If an amount appears in column (d), the same amount must be shown in column (a))				
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income. Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b. Taxable amount - see instructions				
e Undistributed income for 2014. Subtract line 4a from line 2a. Taxable amount - see instr.				
f Undistributed income for 2015 Subtract lines 4d and 5 from line 1. This amount must be distributed in 2016				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)				
8 Excess distributions carryover from 2010 not applied on line 5 or line 7				
9 Excess distributions carryover to 2016. Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9:				
a Excess from 2011				
b Excess from 2012				
c Excess from 2013				
d Excess from 2014				
e Excess from 2015				

Part XV Supplementary Information (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
ABWE FOUNDATION INC. 522 LEWISBERRY RD. NEW CUMBERLAND, PA 17070	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	610.
AFRICAN ROAD, INC. 19363 WILLAMETTE DR. #324 WEST LINN, OR 97068	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	50,460.
AWAKEN P.O. BOX 444 ENTERPRISE, OR 97828	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	3,600.
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT. PORTLAND, OR 97229	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,065.
COR DEO CHRISTIAN ACADEMY 9100 SW 135TH AVE. BEAVERTON, OR 97008	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	261.
Total			SEE CONTINUATION SHEET(S)	3a 584,747.
b Approved for future payment				
ALONG SIDE MINISTRIES 2830 W. NORTHERN AVE. PHOENIX, AZ 85051	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	12,500.
ALPHA USA 8935 SW PICASSO PLACE PORTLAND, OR 97223	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
APPLE OF HIS EYE CHARITY PO BOX 82 TROUTDALE, OR 97060	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
Total			SEE CONTINUATION SHEET(S)	3b 92,251.

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and
its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2015

Name of the organization

Employer identification number

MISSION INCREASE FOUNDATION

81-0618279

Organization type (check one)

Filers of:

Section:

Form 990 or 990-EZ

☐ 501(c)() (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☒ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Name of organization	Employer identification number
MISSION INCREASE FOUNDATION	81-0618279

Part I Contributors (see instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	JODY HUMBER 26829 N 7TH LANE PHOENIX, AZ 85085	\$ 10,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
2	GIVING HOPE WORLDWIDE FOUNDATION 7175 E. CAMELBACK RD. #1204 SCOTTSDALE, AZ 85251	\$ 20,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
3	NATIONAL CHRISTIAN CHARITABLE FOUNDATION 11625 RAINWATER DR, SUITE 500 ALPHARETTA, GA 30009	\$ 903,565.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
4	BRENTWOOD BAPTIST CHURCH 7777 CONCORD ROAD BRENTWOOD, TN 37027	\$ 16,127.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions)

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Part II Noncash Property (see instructions) Use duplicate copies of Part II if additional space is needed

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	

MISSION INCREASE FOUNDATION

81-0618279

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
CRU P.O. BOX 62822 ORLANDO, FL 32862-8222	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	9,600.
FORWARD EDGE INTERNATIONAL 15121-A NE 72ND AVE. VANCOUVER, WA 98686-1928	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	3,000.
HOPE 4 KIDS INTERNATIONAL P.O. BOX 74010 PHOENIX, AZ 85087	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	150.
JOSE ZAYAS EVANGELISM INTERNATIONAL, INC. P.O. BOX 1 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,200.
LIFE OUTREACH INTERNATIONAL P.O. BOX 982000 FORT WORTH, TX 76182-8000	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	100.
LUIS PALAU ASSOCIATION P.O. BOX 50 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	177,150.
OPEN ARMS INTERNATIONAL P.O. BOX 343 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,345.
PORTLAND'S SINGING CHRISTMAS TREE, INC. P.O. BOX 20296 PORTLAND, OR 97294	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	300.
PROVERBS 31 WOMAN MINISTRIES, INC. 630 TEAM RD., SUITE 100 MATTHEWS, NC 28105	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200.
PUI TAK CENTER 2216 S WENTWORTH AVE. CHICAGO, IL 60616	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	9,500.
Total from continuation sheets				514,751.

MISSION INCREASE FOUNDATION

81-0618279

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
RIVER WEST CHURCH 2000 COUNTRY CLUB RD. LAKE OSWEGO, OR 97034	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000.
SALEM EVANGELICAL CHURCH 455 LOCUST ST. NE SALEM, OR 97301	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	3,000.
SALVATION ARMY 11847 SW PACIFIC HWY. PORTLAND, OR 97223	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000.
WESTSIDE CHRISTIAN H.S. 4565 CARMEN DR. LAKE OSWEGO, OR 97035	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,100.
4 13 STRONG INC 1276 FOSTER AVE. NASHVILLE, TN 37210	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	50,000.
AIM RIGHT MINISTRIES 1013 N. 13TH ST. PHOENIX, AZ 85006	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,800.
BIRCH COMMUNITY SERVICES, INC. 17780 NE SAN RAFAEL PORTLAND, OR 97230	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	18,508.
BIXBY EDUCATIONAL EVENTS 27758 SANTA MARGARITA PKWY #337 MISSION VIEJO, CA 92691	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000.
COME TO HIM MINISTRIES 540 LA CADENA WAY, SUITE 6 LA HABRA, CA 90631	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	30,000.
COMPASSION CONNECT 12135 SE LINCOLN ST PORTLAND, OR 97216	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000.
Total from continuation sheets				

MISSION INCREASE FOUNDATION

81-0618279

Part XV **Supplementary Information****3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
CRISIS PREGNANCY CENTERS OF GREATER PHX 4494 W PEORIA AVE, SUITE 115 GLENDALE, AZ 85302	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
EVANGELICAL COVENANT CHURCH 8303 W. HIGGINS RD. CHICAGO, IL 60631	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	8,000.
GLOBAL OPERATIONS AND DEVELOPMENT 8332 COMMONWEALTH AVE. BUENA PARK, CA 90621	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	30,000.
HOPE INTERNATIONAL 227 GRANITE RUN DRIVE SUITE 250 LANCASTER, PA 17601	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,480.
KIDS AROUND THE WORLD 2424 CHARLES ST. ROCKFORD, IL 61108	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
PREGNANCY RESOURCE CENTERS 7931 NE HALSEY ST STE 100 PORTLAND, OR 97213	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	600.
PROJECT MEDSEND 999 ORONOQUE LANE 3RD FLOOR STRATFORD, CT 06614	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000.
SOULEADER RESOURCES 26741 PORTOLA PARKWAY #1E-183 FOOTHILL RANCH, CA 92610	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	20,000.
SUDIE CLARK HANGER MISSIONARY CARE P.O. BOX 1485 WATKINSVILLE, GA 30677-9998	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000.
RESPONDER LIFE 5665 SW MEADOWS DR LAKE OSWEGO, OR 97035	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	18,234.
Total from continuation sheets				

MISSION INCREASE FOUNDATION

81-0618279

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
WESTSIDE CHRISTIAN HIGH SCHOOL 8200 SW PFAFFLE ST TIGARD, OR 97223				1,500.
CAMP ALANDALE 21181 CA-243 IDYLLWILD, CA 92549	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500.
COMPASSION INTERNATIONAL 12290 VOYAGER PKWY COLORADO SPRINGS, CO 80921-3668	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,060.
CROSSROADS COMMUNITY CHURCH 7708 NE 78TH ST. VANCOUVER, WA 98662	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	460.
HOPE WOMEN'S CENTER INC. 605 CENTER ST. NE SALEM, OR 97301	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,550.
INDIA PARTNERS (IP) 372 W. 12TH ST. EUGENE, OR 97405	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000.
REPLENISH MINISTRIES 2557 DUBLIN DR. CASTLE ROCK, CO 80104	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	3,174.
RESCUE MINISTRIES P.O. BOX 1127 GRESHAM, OR 97030	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500.
THESE NUMBERS HAVE FACES 537 SE ASH ST. #204 PORTLAND, OR 97214	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	240.
UNION GOSPEL MISSION 3 NW 3RD AVE. PORTLAND, OR 97209	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200.
Total from continuation sheets				

81-0618279

3 Grants and Contributions Paid During the Year (Continuation)

523631
04-01-15

MISSION INCREASE FOUNDATION

81-0618279

Part XV Supplementary Information**3 Grants and Contributions Approved for Future Payment (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
REID SAUNDERS EVANGELISTIC ASSOCIATION PO BOX 4275 SALEM, OR 97302	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000.
SAINT CHILD 2850 SW CEDAR HILLS BLVD #55 BEAVERTON, OR 97005	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000.
EXTREME NAZARENE 410 S. ORCHARD AVE, #128 BOISE, ID 83405	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000.
HINES UGANDAN MINISTRIES P.O. BOX 620727 LITTLETON, CO 80162	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,160.
NAVIGATORS P.O. BOX 6000 COLORADO SPRINGS, CO 80934-6000	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,040.
TEEN CHALLENGE PHOENIX 1515 GRAND AVE. PHOENIX, AZ 85007	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,700.
THE WATER PROJECT 17 DEPOT ST., 2ND FLOOR CONCORD, NH 03301	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	50.
WORD MADE FLESH 304 MAXEY ST. WILMORE, KY 40390	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500.
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT. PORTLAND, OR 97229	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,520.
CRU P.O. BOX 62822 ORLANDO, FL 32862-8222	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,800.
Total from continuation sheets				49,751.

MISSION INCREASE FOUNDATION

81-0618279

Part XV Supplementary Information**3 Grants and Contributions Approved for Future Payment (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
HOPE INTERNATIONAL 227 GRANITE RUN DRIVE SUITE 250 LANCASTER, PA 17601	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	100.
LUIS PALAU ASSOCIATION P.O. BOX 50 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	3,750.
OPEN ARMS INTERNATIONAL P.O. BOX 343 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,150.
RESPONDER LIFE 5665 SW MEADOWS DR LAKE OSWEGO, OR 97035	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	38.
AWAKEN P.O. BOX 444 ENTERPRISE, OR 97828	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,137.
COR DEO CHRISTIAN ACADEMY 9100 SW 135TH AVE. BEAVERTON, OR 97008	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	400.
HOPE 4 KIDS INTERNATIONAL P.O. BOX 74010 PHOENIX, AZ 85087	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	122.
JOSE ZAYAS EVANGELISM INTERNATIONAL, INC. P.O. BOX 1 PORTLAND, OR 97207	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,824.
THESE NUMBERS HAVE FACES 537 SE ASH ST. #204 PORTLAND, OR 97214	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	490.
UNION GOSPEL MISSION 3 NW 3RD AVE. PORTLAND, OR 97209	NONE	PC	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200.
Total from continuation sheets				

81-0618279

3 Grants and Contributions Approved for Future Payment (Continuation)

523635
04-01-15

FORM 990-PF	DIVIDENDS AND INTEREST FROM SECURITIES				STATEMENT	1
SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	
FIDELITY	457,358.	66,838.	390,520.	390,520.	390,520.	
TO PART I, LINE 4	457,358.	66,838.	390,520.	390,520.	390,520.	

FORM 990-PF	RENTAL INCOME		STATEMENT	2
KIND AND LOCATION OF PROPERTY	ACTIVITY NUMBER	GROSS RENTAL INCOME		
COMMERCIAL RENTAL	1	159,695.		
TOTAL TO FORM 990-PF, PART I, LINE 5A		159,695.		

FORM 990-PF	RENTAL EXPENSES		STATEMENT	3
DESCRIPTION	ACTIVITY NUMBER	AMOUNT	TOTAL	
DEPRECIATION		35,660.		
SUPPLIES		53.		
UTILITIES		26,810.		
BUILDING & GROUND MAINTENANCE		27,438.		
INSURANCE		1,556.		
PROPERTY TAX		15,562.		
SECURITY		2,347.		
- SUBTOTAL -	1		109,426.	
TOTAL RENTAL EXPENSES			109,426.	
NET RENTAL INCOME TO FORM 990-PF, PART I, LINE 5B			50,269.	

FORM 990-PF GAIN OR (LOSS) FROM SALE OF ASSETS STATEMENT 4

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) VALUE AT TIME OF ACQ.	(D) EXPENSE OF SALE	(E) MANNER ACQUIRED DEPREC.	(F) DATE ACQUIRED GAIN OR LOSS	DATE SOLD
PUBLICLY TRADED SECURITIES						
	193,200.	193,808.	0.	0.	-608.	

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) VALUE AT TIME OF ACQ.	(D) EXPENSE OF SALE	(E) MANNER ACQUIRED DEPREC.	(F) DATE ACQUIRED GAIN OR LOSS	DATE SOLD
PUBLICLY TRADED SECURITIES						
	897,157.	733,839.	0.	0.	163,318.	

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) MANNER ACQUIRED DEPREC.	(F) DATE ACQUIRED GAIN OR LOSS	DATE SOLD
SCRAPPED ASSETS						
	0.	29,222.	0.	23,159.	-6,063.	

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	MANNER ACQUIRED DEPREC.	DATE ACQUIRED GAIN OR LOSS	DATE SOLD
SCRAPPED ASSETS				PURCHASED	05/12/11	05/31/15
	0.	1,283.	0.	1,049.	-234.	

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	MANNER ACQUIRED DEPREC.	DATE ACQUIRED GAIN OR LOSS	DATE SOLD
				PURCHASED	06/19/12	02/06/15
	0.	994.	0.	514.	-480.	

(A) DESCRIPTION OF PROPERTY	(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	MANNER ACQUIRED DEPREC.	DATE ACQUIRED GAIN OR LOSS	DATE SOLD
SCRAPPED ASSETS				PURCHASED	06/19/12	04/01/15
	0.	994.	0.	547.	-447.	

NET GAIN OR LOSS FROM SALE OF ASSETS	155,486.
CAPITAL GAINS DIVIDENDS FROM PART IV	66,838.
TOTAL TO FORM 990-PF, PART I, LINE 6A	222,324.

FORM 990-PF	OTHER INCOME	STATEMENT	5
DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
PUBLICATION SALES	1,217.	0.	1,217.
CONFERENCE FEES	-3,125.	0.	-3,125.
TOTAL TO FORM 990-PF, PART I, LINE 11	-1,908.	0.	-1,908.

FORM 990-PF	LEGAL FEES			STATEMENT	6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
LEGAL FEES	2,940.	147.	88.	2,620.	
TO FM 990-PF, PG 1, LN 16A	2,940.	147.	88.	2,620.	

FORM 990-PF	ACCOUNTING FEES			STATEMENT	7
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
ACCOUNTING FEES	10,250.	513.	308.	9,430.	
TO FORM 990-PF, PG 1, LN 16B	10,250.	513.	308.	9,430.	

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT	8
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
PROFESSIONAL FEES	368,270.	18,414.	7,365.	331,576.	
CUSTODIAL FEES	60,472.	60,472.	0.	0.	
TO FORM 990-PF, PG 1, LN 16C	428,742.	78,886.	7,365.	331,576.	

FORM 990-PF	TAXES			STATEMENT	9
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
TAXES - INCOME	16,000.	0.	0.	0.	
SALES TAXES	1,676.	0.	0.	1,670.	
TO FORM 990-PF, PG 1, LN 18	17,676.	0.	0.	1,670.	

FORM 990-PF	OTHER EXPENSES			STATEMENT	10
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
TELEPHONE & COMMUNICATIONS	30,361.	1,518.	1,518.	26,865.	
SUPPLIES	11,400.	0.	570.	10,786.	
INFORMATION TECHNOLOGY	53,243.	0.	2,662.	50,385.	
MISCELLANEOUS	27,331.	0.	1,367.	25,964.	
BANK CHARGES	1,727.	0.	86.	1,534.	
POSTAGE & SHIPPING	3,240.	162.	162.	2,916.	
DUES & SUBSCRIPTIONS	19,927.	0.	996.	18,843.	
INSURANCE	22,809.	0.	1,140.	21,669.	
MARKETING	43,053.	0.	2,153.	40,900.	
RENTAL EXPENSES	73,765.	0.	3,688.	70,052.	
FUNDRAISING	-25.	0.	0.	-25.	
TO FORM 990-PF, PG 1, LN 23	286,831.	1,680.	14,342.	269,889.	

FORM 990-PF	OTHER DECREASES IN NET ASSETS OR FUND BALANCES			STATEMENT	11
DESCRIPTION	AMOUNT				
UNREALIZED LOSSES	1,007,690.				
PRIOR PERIOD ADJUSTMENT	11,804.				
TOTAL TO FORM 990-PF, PART III, LINE 5	1,019,494.				

FORM 990-PF DEPRECIATION OF ASSETS HELD FOR INVESTMENT STATEMENT 12

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE	FAIR MARKET VALUE
7307 BEVELAND BUILDING - INVESTMENT	51,581.	2,756.	48,825.	0.
7307 BEVELAND BUILDING (GILROY BUILDING)	1,339,154.	65,813.	1,273,341.	871,360.
7307 BEVELAND LAND - INVESTMENT	23,419.	0.	23,419.	0.
7307 BEVELAND LAND (GILROY BUILDING)	608,002.	0.	608,002.	379,370.
TO 990-PF, PART II, LN 11	2,022,156.	68,569.	1,953,587.	1,250,730.

FORM 990-PF DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT STATEMENT 13

DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE	FAIR MARKET VALUE
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	4,187.	1,152.	3,035.	3,035.
NEW CIRCUITS	506.	271.	235.	235.
BOOKCASES (4), STORAGE CASE, FILE CABINET	925.	925.	0.	0.
OFFICE FURNITURE	670.	670.	0.	0.
DELL PROJECTOR 3300	1,877.	1,876.	1.	1.
DELL POWEREDGE 2900 SERVER - HGKNOF	3,120.	3,120.	0.	0.
DESKS (2)	1,732.	1,732.	0.	0.
OFFICE CHAIR	678.	678.	0.	0.
LCD (2)	915.	915.	0.	0.
OFFICE DESK	702.	702.	0.	0.
LCD PROJECTOR	1,439.	1,439.	0.	0.
LAPTOP FOR COLORADO OFFICE	1,938.	1,938.	0.	0.
DELL LAPTOP	1,989.	1,989.	0.	0.
DELL PROJECTOR 3300	1,019.	1,019.	0.	0.
EXECUTIVE BOW OFFICE DESK	926.	926.	0.	0.
DELL LAPTOP - J9KTHC1	1,583.	1,583.	0.	0.
OFFICE DESK - CHRIS JONES	1,246.	1,246.	0.	0.
DELL LAPTOP - BRGJMC1	1,794.	1,794.	0.	0.
ADAPTEC SNAP 2010 SERVER	1,960.	1,960.	0.	0.
ENDEAVOR RETRACTABLE BANNERS (9)	5,254.	5,254.	0.	0.
2 SONY CAMCORDERS				
DCR-SR82 (FOR SE)	1,158.	1,158.	0.	0.
DELL LAPTOP - 15YY5D1	1,510.	1,510.	0.	0.

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DELL PROJECTOR 3400				
MP-SFO	997.	997.	0.	0.
DELL LAPTOP - HFX4RD1	1,498.	1,498.	0.	0.
OFFICE DESK & CREDENZA -				
RON POST	2,998.	2,998.	0.	0.
DELL PROJECTOR 3400MP -				
WLAX	997.	997.	0.	0.
DELL POWEREDGE 2900				
SERVER - HGKNKF	5,126.	5,126.	0.	0.
DELL PROJECTOR 3400				
MP_SFO	943.	943.	0.	0.
DELL LAPTOP - 5FHQ5F1	1,624.	1,624.	0.	0.
DELL LAPTOP - 6FHQ5F1	1,624.	1,624.	0.	0.
DELL PROJECTOR 3400 MP	1,001.	1,001.	0.	0.
DELL M 1000E BLADE SERVER	29,122.	29,122.	0.	0.
DELL LAPTOP - TRACY				
NORDYKE	1,521.	1,521.	0.	0.
OFFICE FURNITURE -				
JONATHAN ROE	1,590.	1,590.	0.	0.
DELL 3400 MP PROJECTOR,				
REPLACEMENT B	1,086.	1,086.	0.	0.
DELL LAPTOP - TRENT COMBS	1,608.	1,608.	0.	0.
WATCHGUARD FIREWALL &				
ANTIVIRUS	2,169.	2,169.	0.	0.
BOOKCASES (4), STORAGE				
CASE, FILE CABINET	1,124.	1,124.	0.	0.
2 BLADE SERVER,				
NETWORKING HARDWARE	8,752.	8,752.	0.	0.
APPLE LAPTOP - DAN DAVIS	2,497.	2,497.	0.	0.
CANON PROJECTOR AND				
SCREEN	3,385.	3,385.	0.	0.
DELL POWEREDGE M610 BLADE				
SERVER	2,385.	2,385.	0.	0.
D6 DELL 600GB 15K RPM SA				
SCSI HARD	2,479.	2,479.	0.	0.
DELL PRECISION M6500				
LAPTOP - BAXTER	2,502.	2,502.	0.	0.
HP LASERJET M3035XS	1,439.	1,439.	0.	0.
DELL E6410 LAPTOP -				
44FVSM1	1,266.	1,244.	22.	22.
DELL E6410 LAPTOP -				
D7GVSM1	1,266.	1,244.	22.	22.
DELL E6410 LAPTOP -				
H7GVSM1	1,266.	1,244.	22.	22.
DELL 5130CDN PRINTER -				
DXYS3M1	1,299.	1,257.	42.	42.
CASIO PROJECTOR XJ-A240	932.	899.	33.	33.
DELL E6420 LAPTOP -				
3R3D5Q1	1,283.	1,135.	148.	148.
DELL E6420 LAPTOP -				
CFJ45R1	1,283.	1,092.	191.	191.
DELL E6420 LAPTOP -				
JDJ45R1	1,283.	1,092.	191.	191.
DELL E6420 LAPTOP -				
HOQ76R1	1,281.	1,067.	214.	214.

PROJECTOR, 1280X800 2500				
LUMENS 5LBS	1,099.	843.	256.	256.
WOOD SLABS	1,500.	1,125.	375.	375.
TOUCH TABLETS	11,998.	8,600.	3,398.	3,398.
PANASONIC TH-65VX300 65'				
PLASMA MONITOR	12,500.	8,958.	3,542.	3,542.
PINOEER ELITE 70' LCD				
MONITOR	7,999.	5,733.	2,266.	2,266.
BAY AUDIO SPEAKERS AND				
BOXES	6,196.	4,440.	1,756.	1,756.
LUTRON CUSTOM SHADE ORDER	20,805.	14,910.	5,895.	5,895.
TWO PANASONIC PLASMA TV	3,798.	2,723.	1,075.	1,075.
AVOCENT LCD CONSOLE AND				
KVM	1,235.	885.	350.	350.
BEVELAND LOBBY CHAIRS	2,291.	1,604.	687.	687.
MITEL PHONES FOR BEVELAND				
BUILDING	18,006.	12,604.	5,402.	5,402.
MITEL PHONES FOR BEVELAND				
BUILDING	6,789.	4,753.	2,036.	2,036.
BEVELAND CLASSROOM CHAIRS	22,613.	15,077.	7,536.	7,536.
CHRISTMAS LIGHTS ON ROOF	1,200.	740.	460.	460.
BEVELAND LOBBY RUG AND				
PAD	1,560.	650.	910.	910.
OUTDOOR SIGN	3,645.	1,519.	2,126.	2,126.
DELL LAPTOP - TRENT COMBS	1,169.	643.	526.	526.
MICROSOFT SURFACE WIN 8	1,264.	653.	611.	611.
DELL LATITUDE E6530 -				
KARLA ROE	1,070.	535.	535.	535.
LENOVO LAPTOP - S. HARTER	2,087.	938.	1,149.	1,149.
LENOVO E351 (A. KARJALA)	799.	360.	439.	439.
LENOVO LAPTOP - TRACY				
NORDYKE	798.	360.	438.	438.
LENOVO E351 (SPARE HQ				
LAPTOP)	855.	385.	470.	470.
LENOVO DESKTOP (M92P) -				
DAN DAVIS	989.	445.	544.	544.
LENOVO DESKTOP (M92P) -				
VIRGINIA BUCK	870.	392.	478.	478.
LENOVO DEKTOP (M92P) -				
SHIRLEY RADFORD)	870.	392.	478.	478.
MERAKI WIRELESS ACCESS				
POINT	1,531.	689.	842.	842.
MITEL PHONES AND HEADSETS	2,033.	882.	1,151.	1,151.
MAC BOOK PRO	2,160.	936.	1,224.	1,224.
D. DAVIS - MACBOOK AIR	2,151.	932.	1,219.	1,219.
NETVANA INTEGRA	1,919.	832.	1,087.	1,087.
NUANCE PDF CONVERTER				
ENTERPRISE	2,870.	1,148.	1,722.	1,722.
DELL LATITUDE E6510 - DAN				
DAVIS	2,612.	2,612.	0.	0.
SOFTWARE	40,000.	40,000.	0.	0.
QUICKBOOKS PREMIER 2009				
UPGRADE	827.	827.	0.	0.
FOGBUGZ SOFTWARE	1,899.	1,899.	0.	0.

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WEB SERVERS SOFTWARE	3,354.	2,516.	838.	838.
ADOBE FLASH MEDIA				
INTERACTIVE SERVER				
SOFTWARE	2,577.	2,577.	0.	0.
COLD FUSION 10 ENTERPRISE	4,981.	4,704.	277.	277.
MICROSOFT OFFICE 2013				
LICENSES (15)	1,158.	965.	193.	193.
BEVELAND BUILDING -				
OPERATING	1,347,794.	132,476.	1,215,318.	1,156,090.
BUILDING IMPROVEMENTS	228,957.	50,880.	178,077.	178,077.
BUILDING IMPROVEMENTS	56,823.	10,417.	46,406.	46,406.
MACBOOK PRO	1,777.	710.	1,067.	1,067.
XJ-A251 DLP CASIO, 3000				
LUMENS WIDESCREEEN	1,208.	443.	765.	765.
XJ-A251 DLP CASIO	1,208.	443.	765.	765.
DELL SAN	18,849.	6,283.	12,566.	12,566.
NEW CAMERAS, NVR,				
ETHERNET KIT	32,929.	10,977.	21,952.	21,952.
BARRACUDA WEB APP				
FIREWALL	10,199.	3,060.	7,139.	7,139.
POWEREDGE R320, IB	2,927.	829.	2,098.	2,098.
POWEREDGE R320, IB	3,845.	1,089.	2,756.	2,756.
E-PORT PLUS 5000 SERIES	1,363.	364.	999.	999.
GIGABIT SFP	5,328.	1,332.	3,996.	3,996.
PHONE SYSTEM & PHONES	38,022.	8,871.	29,151.	29,151.
DELL SECUREWORKS, ISENSOR	1,664.	666.	998.	998.
BEVELAND LAND - OPERATING	407,021.	0.	407,021.	321,590.
BUILDING IMPROVEMENTS	9,548.	371.	9,177.	9,177.
LANDLORD IMPROVEMENTS	30,128.	1,172.	28,956.	28,956.
TO 990-PF, PART II, LN 14	2,530,421.	504,767.	2,025,654.	1,880,995.

FORM 990-PF	OTHER INVESTMENTS	STATEMENT 14
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DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
INVESTMENTS	COST	14,033,369.	14,033,369.
TOTAL TO FORM 990-PF, PART II, LINE 13		14,033,369.	14,033,369.

FORM 990-PF	LIST OF SUBSTANTIAL CONTRIBUTORS	STATEMENT	15
	PART VII-A, LINE 10		

NAME OF CONTRIBUTOR	ADDRESS
DALE STOCKAMP	7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223
GAIL STOCKAMP	7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223
NORTHWEST CHRISTIAN COMMUNITY FOUNDATION	7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223
CHRISTIAN LEGACY FOUNDATION	7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223

FORM 990-PF	PART VIII - LIST OF OFFICERS, DIRECTORS TRUSTEES AND FOUNDATION MANAGERS	STATEMENT	16
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
DAN DAVIS 7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223	PRESIDENT 40.00	191,051.	33,758.	0.
DALE STOCKAMP 7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223	CHAIRMAN 5.00	0.	0.	0.
GAIL STOCKAMP 7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223	BOARD MEMBER 0.00	0.	0.	0.
RON POST 7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223	SECRETARY 0.00	0.	0.	0.
STEVE PERRY 7357 SW BEVELAND STREET, STE 200 PORTLAND, OR 97223	BOARD MEMBER 0.00	0.	0.	0.
TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII		191,051.	33,758.	0.

FORM 990-PF

PART XV - LINE 1A
LIST OF FOUNDATION MANAGERS

STATEMENT 17

NAME OF MANAGER

DALE STOCKAMP

GAIL STOCKAMP

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Asset No	Description	Date Acquired	Method	Life	C o v	L i n e N o	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
231	BEVELAND LAND - OPERATING	02/22/12	L				407,021.				407,021.			0.	
	LEASEHOLD IMPROVEMENTS														
12	LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	04/15/05	SL	39.00	MM	16	4,187.				4,187.	1,045.		107.	1,152.
13	NEW CIRCUITS	01/08/08	SL	15.00		16	506.				506.	237.		34.	271.
	* 990-PF PG 1 TOTAL -														
	LEASEHOLD IMPROVEMENTS FURNITURE, FIXTURE & EQUIPMENTS						4,693.				4,693.	1,282.		141.	1,423.
15	BOOKCASES (4), STORAGE CASE, FILE CABINET	12/31/03	SL	7.00		16	925.				925.	925.		0.	925.
16	OFFICE FURNITURE	12/31/03	SL	7.00		16	670.				670.	670.		0.	670.
17	DELL PROJECTOR 3300	03/09/04	SL	5.00		16	1,877.				1,877.	1,876.		0.	1,876.
18	DELL POWEREDGE 2900 SERVER - HGNKOF	01/02/04	SL	5.00		16	3,120.				3,120.	3,120.		0.	3,120.
19	DESKS (2)	09/29/04	SL	7.00		16	1,732.				1,732.	1,732.		0.	1,732.
20	OFFICE CHAIR	12/15/04	SL	7.00		16	678.				678.	678.		0.	678.
21	LCD (2)	01/11/05	SL	5.00		16	915.				915.	915.		0.	915.
22	OFFICE DESK	02/10/05	SL	7.00		16	702.				702.	702.		0.	702.
23	LCD PROJECTOR	02/18/05	SL	5.00		16	1,439.				1,439.	1,439.		0.	1,439.
24	(D)DELL SERVER	03/30/05	SL	5.00		16	2,913.				2,913.	1,913.		0.	
25	LAPTOP FOR COLORADO OFFICE	05/24/06	SL	5.00		16	1,938.				1,938.	1,938.		0.	1,938.
26	(D)XEROX COLOR PRINTER FOR HQ	09/01/06	SL	5.00		16	1,699.				1,699.	1,699.		0.	

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No	Description	Date Acquired	Method	Life	C n v	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
27	DELL LAPTOP	10/13/06	SL	5.00		16	1,989.				1,989.	1,989.		0.	1,989.
28	DELL PROJECTOR 3300	12/11/06	SL	5.00		16	1,019.				1,019.	1,019.		0.	1,019.
29	EXECUTIVE BOW OFFICE DESK	12/11/06	SL	7.00		16	926.				926.	926.		0.	926.
30	DELL LAPTOP - J9KTHC1	02/09/07	SL	5.00		16	1,583.				1,583.	1,583.		0.	1,583.
31	OFFICE DESK - CHRIS JONES	03/02/07	SL	5.00		16	1,246.				1,246.	1,246.		0.	1,246.
32	DELL LAPTOP - BRGJMC1	03/09/07	SL	5.00		16	1,794.				1,794.	1,794.		0.	1,794.
33	ADAPTEC SNAP 2010 SERVER	03/29/07	SL	5.00		16	1,960.				1,960.	1,960.		0.	1,960.
34	ENDEAVOR RETRACTABLE BANNERS	04/23/07	SL	5.00		16	5,254.				5,254.	5,254.		0.	5,254.
35	2 SONY CAMCORDERS DCR-SR82 (FOR SE)	07/05/07	SL	5.00		16	1,158.				1,158.	1,158.		0.	1,158.
36	DELL LAPTOP - 15YY5D1	07/06/07	SL	5.00		16	1,510.				1,510.	1,510.		0.	1,510.
37	DELL PROJECTOR 3400 MP-SFO	09/05/07	SL	5.00		16	997.				997.	997.		0.	997.
38	(D)4 SHORES TEL IP230 TELEPHONES	09/06/07	SL	5.00		16	1,176.				1,176.	1,176.		0.	
39	DELL LAPTOP - HFX4RD1	09/28/07	SL	5.00		16	1,498.				1,498.	1,498.		0.	1,498.
40	OFFICE DESK & CREDENZA - RON POST	10/15/07	SL	5.00		16	2,998.				2,998.	2,998.		0.	2,998.
41	DELL PROJECTOR 3400MP - WLAX	10/18/07	SL	5.00		16	997.				997.	997.		0.	997.
42	DELL POWEREDGE 2900 SERVER - HGNKOF	11/01/07	SL	5.00		16	5,126.				5,126.	5,126.		0.	5,126.
43	DELL PROJECTOR 3400 MP_SFO	11/28/07	SL	5.00		16	943.				943.	943.		0.	943.
44	DELL LAPTOP - 5FHQ5F1	12/03/07	SL	5.00		16	1,624.				1,624.	1,624.		0.	1,624.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
45	DELL LAPTOP - 6FHQ5F1	12/03/07	SL	5.00		16	1,624.				1,624.	1,624.		0.	1,624.
46	DELL PROJECTOR 3400 MP	01/07/08	SL	5.00		16	1,001.				1,001.	1,001.		0.	1,001.
47	DELL M 1000E BLADE SERVER	02/13/08	SL	5.00		16	29,122.				29,122.	29,122.		0.	29,122.
48	(D)DELL LAPTOP - TRACY TUCKER	02/20/08	SL	5.00		16	1,696.				1,696.	1,696.		0.	
49	DELL LAPTOP - TRACY NORDYKE	02/20/08	SL	5.00		16	1,521.				1,521.	1,521.		0.	1,521.
50	OFFICE FURNITURE - JONATHAN ROE	02/20/08	SL	5.00		16	1,590.				1,590.	1,590.		0.	1,590.
51	DELL 3400 MP PROJECTOR, REPLACEMENT B	04/02/08	SL	5.00		16	1,086.				1,086.	1,086.		0.	1,086.
52	(D)DELL LAPTOP - RON POST	04/11/08	SL	5.00		16	956.				956.	956.		0.	
53	(D)DELL LAPTOP - DAN DAVIS	11/04/08	SL	5.00		16	1,595.				1,595.	1,595.		0.	
54	DELL LAPTOP - TRENT COMBS	01/04/08	SL	5.00		16	1,608.				1,608.	1,608.		0.	1,608.
55	WATCHGUARD FIREWALL & ANTIVIRUS	04/14/09	SL	5.00		16	2,169.				2,169.	2,169.		0.	2,169.
56	BOOKCASES (4), STORAGE CASE, FILE CABINET	05/27/09	SL	5.00		16	1,124.				1,124.	1,124.		0.	1,124.
57	2 BLADE SERVER, NETWORKING HARDWARE	07/09/09	SL	5.00		16	8,752.				8,752.	8,752.		0.	8,752.
58	APPLE LAPTOP - DAN DAVIS	10/21/09	SL	5.00		16	2,497.				2,497.	2,497.		0.	2,497.
59	CANON PROJECTOR AND SCREEN	03/29/10	SL	5.00		16	3,385.				3,385.	3,216.		169.	3,385.
60	(D)SONY VAIO NOTEBOOKS - DAN DAVIS	04/02/10	SL	5.00		16	2,630.				2,630.	2,498.		0.	
61	DELL POWEREDGE M610 BLADE SERVER	04/07/10	SL	5.00		16	2,385.				2,385.	2,266.		119.	2,385.
62	D6 DELL 600GB 15K RPM SA SCSI HARD	06/21/10	SL	5.00		16	2,479.				2,479.	2,232.		247.	2,479.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No	Description	Date Acquired	Method	Life	Conv	Line No	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
63	(D)LENOVO T410 LAPTOP - MATT BATES	07/30/10	SL	5.00		16	1,731.				1,731.	1,528.		0.	
64	(D)LENOVO THINKPAD T410 - SUZZANE	09/27/10	SL	5.00		16	1,648.				1,648.	1,402.		0.	
65	(D)LENOVO THINKPAD T410 - TRENT	10/18/10	SL	5.00		16	1,699.				1,699.	1,417.		0.	
66	DELL PRECISION M6500 LAPTOP - BAXTER	11/27/10	SL	5.00		16	2,502.				2,502.	2,042.		460.	2,502.
67	HP LASERJET M3035XS	11/30/10	SL	5.00		16	1,439.				1,439.	1,176.		263.	1,439.
68	DELL E6410 LAPTOP - 44FVSM1	02/15/11	SL	5.00		16	1,266.				1,266.	991.		253.	1,244.
69	DELL E6410 LAPTOP - D7GVSM1	02/15/11	SL	5.00		16	1,266.				1,266.	991.		253.	1,244.
70	DELL E6410 LAPTOP - H7GVSM1	02/15/11	SL	5.00		16	1,266.				1,266.	991.		253.	1,244.
71	DELL 5130CDN PRINTER - DXYS3M1	02/16/11	SL	5.00		16	1,299.				1,299.	997.		260.	1,257.
72	CASIO PROJECTOR XJ-A240	02/25/11	SL	5.00		16	932.				932.	713.		186.	899.
73	(D)DELL E6420 LAPTOP - 3RD5Q1	05/12/11	SL	5.00		16	1,283.				1,283.	942.		107.	
74	DELL E6420 LAPTOP - 3R3D5Q1	07/25/11	SL	5.00		16	1,283.				1,283.	878.		257.	1,135.
75	(D)MACBOOK AIR LAPTOP	09/16/11	SL	5.00		16	1,519.				1,519.	988.		0.	
76	DELL E6420 LAPTOP - CFJ45R1	10/14/11	SL	5.00		16	1,283.				1,283.	835.		257.	1,092.
77	DELL E6420 LAPTOP - JDJ45R1	10/14/11	SL	5.00		16	1,283.				1,283.	835.		257.	1,092.
78	DELL E6420 LAPTOP - HOQ76R1	10/23/11	SL	5.00		16	1,281.				1,281.	811.		256.	1,067.
79	(D)DELL E6320 LAPTOP - WES WILLMER	02/08/12	SL	5.00		16	1,455.				1,455.	849.		0.	
80	PROJECTOR, 1280X800 2500 LUMENS 5LBS	02/17/12	SL	5.00		16	1,099.				1,099.	623.		220.	843.

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81	WOOD SLABS	04/02/12	SL	5.00		16	1,500.				1,500.	825.		300.	1,125.
82	TOUCH TABLETS	05/18/12	SL	5.00		16	11,998.				11,998.	6,200.		2,400.	8,600.
83	PANASONIC TH-65VX300 65' PLASMA MONITOR	05/18/12	SL	5.00		16	12,500.				12,500.	6,458.		2,500.	8,958.
84	PINOEER ELITE 70' LCD MONITOR	05/18/12	SL	5.00		16	7,999.				7,999.	4,133.		1,600.	5,733.
85	BAY AUDIO SPEAKERS AND BOXES	05/18/12	SL	5.00		16	6,196.				6,196.	3,201.		1,239.	4,440.
86	LUTRON CUSTOM SHADE ORDER	05/18/12	SL	5.00		16	20,805.				20,805.	10,749.		4,161.	14,910.
87	TWO PANASONIC PLASMA TV	05/18/12	SL	5.00		16	3,798.				3,798.	1,963.		760.	2,723.
88	AVOCENT LCD CONSOLE AND KVM	05/26/12	SL	5.00		16	1,235.				1,235.	638.		247.	885.
89	(D)DELL E6320 LAPTOP - DAVE FARQUHAR	06/13/12	SL	5.00		16	1,897.				1,897.	979.		0.	
90	BEVELAND LOBBY CHAIRS	06/19/12	SL	5.00		16	2,291.				2,291.	1,146.		458.	1,604.
91	(D)DELL E6420 LAPTOP - DAN DAVIS	06/25/12	SL	5.00		16	1,591.				1,591.	795.		0.	
92	MITEL PHONES FOR BEVELAND BUILDING	07/11/12	SL	5.00		16	18,006.				18,006.	9,003.		3,601.	12,604.
93	MITEL PHONES FOR BEVELAND BUILDING	07/11/12	SL	5.00		16	6,789.				6,789.	3,395.		1,358.	4,753.
94	BEVELAND CLASSROOM CHAIRS	08/29/12	SL	5.00		16	22,613.				22,613.	10,554.		4,523.	15,077.
95	CHRISTMAS LIGHTS ON ROOF	11/16/12	SL	5.00		16	1,200.				1,200.	500.		240.	740.
96	BEVELAND LOBBY RUG AND PAD	07/17/13	SL	7.00		16	1,560.				1,560.	427.		223.	650.
97	OUTDOOR SIGN	01/18/13	SL	7.00		16	3,645.				3,645.	998.		521.	1,519.
98	DELL LAPTOP - TRENT COMBS	03/18/13	SL	5.00		16	1,169.				1,169.	409.		234.	643.

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99	MICROSOFT SURFACE WIN 8 (D)LENOVO X1 CARBON - CHRIS JONES	05/31/13	SL	5.00		16	1,264.				1,264.	400.		253.	653.
100	DELL LATITUDE E6530 - KARLA ROE	06/13/13	SL	5.00		16	1,974.				1,974.	625.		0.	
101		07/03/13	SL	5.00		16	1,070.				1,070.	321.		214.	535.
102	LENOVO LAPTOP - S. HARTER	09/26/13	SL	5.00		16	2,087.				2,087.	521.		417.	938.
103	LENOVO E351 (A. KARJALA)	09/26/13	SL	5.00		16	799.				799.	200.		160.	360.
104	LENOVO LAPTOP - TRACY NORDYKE	09/26/13	SL	5.00		16	798.				798.	200.		160.	360.
105	LENOVO E351 (SPARE HQ LAPTOP)	09/26/13	SL	5.00		16	855.				855.	214.		171.	385.
106	LENOVO DESKTOP (M92P) - DAN DAVIS	09/26/13	SL	5.00		16	989.				989.	247.		198.	445.
107	LENOVO DESKTOP (M92P) - VIRGINIA BUCK	09/26/13	SL	5.00		16	870.				870.	218.		174.	392.
108	LENOVO DEKTOP (M92P) - SHIRLEY RADFORD	09/26/13	SL	5.00		16	870.				870.	218.		174.	392.
109	MERAKI WIRELESS ACCESS POINT	10/04/13	SL	5.00		16	1,531.				1,531.	383.		306.	689.
110	MITEL PHONES AND HEADSETS	10/22/13	SL	5.00		16	2,033.				2,033.	475.		407.	882.
111	MAC BOOK PRO	10/31/13	SL	5.00		16	2,160.				2,160.	504.		432.	936.
112	D. DAVIS - MACBOOK AIR	11/05/13	SL	5.00		16	2,151.				2,151.	502.		430.	932.
113	NETVANA INTEGRA	11/07/13	SL	5.00		16	1,919.				1,919.	448.		384.	832.
114	NUANCE PDF CONVERTER ENTERPRISE	12/30/13	SL	5.00		16	2,870.				2,870.	574.		574.	1,148.
125	DELL LATITUDE E6510 - DAN DAVIS	12/28/10	SL	5.00		16	2,612.				2,612.	2,088.		524.	2,612.
201	MACBOOK PRO	01/03/14	SL	5.00		16	1,777.				1,777.	355.		355.	710.

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202	XJ-A251 DLP CASIO, 3000 LUMENS WIDESCREEN	02/28/14	SL	5.00		16	1,208.				1,208.	201.		242.	443.
203	XJ-A251 DLP CASIO	02/28/14	SL	5.00		16	1,208.				1,208.	201.		242.	443.
204	DELL SAN	04/29/14	SL	5.00		16	18,849.				18,849.	2,513.		3,770.	6,283.
205	NEW CAMERAS, NVR, ETHERNET KIT	05/08/14	SL	5.00		16	32,929.				32,929.	4,391.		6,586.	10,977.
206	BARRACUDA WEB APP FIREWALL	06/30/14	SL	5.00		16	10,199.				10,199.	1,020.		2,040.	3,060.
207	POWEREDGE R320, IB	08/14/14	SL	5.00		16	2,927.				2,927.	244.		585.	829.
208	POWEREDGE R320, IB	08/14/14	SL	5.00		16	3,845.				3,845.	320.		769.	1,089.
209	E-PORT PLUS 5000 SERIES	08/24/14	SL	5.00		16	1,363.				1,363.	91.		273.	364.
210	GIGABIT SFP	09/30/14	SL	5.00		16	5,328.				5,328.	266.		1,066.	1,332.
211	PHONE SYSTEM & PHONES	10/27/14	SL	5.00		16	38,022.				38,022.	1,267.		7,604.	8,871.
235	(D)BEVELAND LOBBY CHAIRS	06/19/12	SL	5.00		16	994.				994.	497.		17.	
236	(D)BEVELAND LOBBY CHAIRS	06/19/12	SL	5.00		16	994.				994.	497.		50.	
	* 990-PF PG 1 TOTAL - FURNITURE, FIXTURE & EQUIPME						418,447.				418,447.	219,341.		56,759.	253,874.
	SOFTWARE														
147	SOFTWARE	10/31/05	SL	3.00		16	40,000.				40,000.	40,000.		0.	40,000.
148	(D)MS OFFICE PROFESSIONAL 2007 LICENSES	12/07/07	SL	5.00		16	3,043.				3,043.	3,043.		0.	
149	QUICKBOOKS PREMIER 2009 UPGRADE	12/28/08	SL	3.00		16	827.				827.	827.		0.	827.
150	FOGBUGZ SOFTWARE	11/10/08	SL	3.00		16	1,899.				1,899.	1,899.		0.	1,899.

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151	WEB SERVERS SOFTWARE	11/10/08	SL	3.00		16	3,354.				3,354.	2,516.		0.	2,516.
152	ADOBE FLASH MEDIA	03/15/12	SL	3.00		16	2,577.				2,577.	2,434.		143.	2,577.
153	INTERACTIVE SERVER SOFTWARE	02/21/13	SL	3.00		16	4,981.				4,981.	3,044.		1,660.	4,704.
154	COLD FUSION 10 ENTERPRISE MICROSOFT OFFICE 2013 LICENSES (15)	07/05/13	SL	3.00		16	1,158.				1,158.	579.		386.	965.
222	DELL SECUREWORKS, ISENSOR	01/02/14	SL	5.00		16	1,664.				1,664.	333.		333.	666.
	* 990-PF PG 1 TOTAL - SOFTWARE						59,503.				59,503.	54,675.		2,522.	54,154.
	BUILDING														
176	BEVELAND BUILDING - OPERATING	02/22/12	SL	39.00	MM	16	1,347,794.				1,347,794.	97,917.		34,559.	132,476.
177	BUILDING IMPROVEMENTS	09/04/12	SL	15.00		16	228,957.				228,957.	35,616.		15,264.	50,880.
179	BUILDING IMPROVEMENTS	04/03/13	SL	15.00		16	56,823.				56,823.	6,629.		3,788.	10,417.
237	BUILDING IMPROVEMENTS	06/15/15	SL	15.00		16	9,548.				9,548.			371.	371.
	* 990-PF PG 1 TOTAL - BUILDING						1,643,122.				1,643,122.	140,162.		53,982.	194,144.
238	LANDLORD IMPROVEMENTS	06/15/15	SL	15.00		16	30,128.				30,128.			1,172.	1,172.
	* 990-PF PG 1 TOTAL - BUILDING						30,128.				30,128.	0.		1,172.	1,172.
	* GRAND TOTAL 990-PF PG 1 DEPR						2,562,914.				2,562,914.	415,460.		114,576.	504,767.
	CURRENT ACTIVITY														
	BEGINNING BALANCE						2,523,238.			0.	2,523,238.	415,460.			

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	ACQUISITIONS						39,676.			0.	39,676.	0.			
	DISPOSITIONS						32,493.			0.	32,493.	25,095.			
	ENDING BALANCE						2,530,421.			0.	2,530,421.	390,365.			
	ENDING ACCUM DEPR LESS DISPOSITIONS											504,767.			
	ENDING BOOK VALUE											2,025,654.			