Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ Do not enter social security numbers on this form as it may be made public.
▶ Information about Form 990-PF and its instructions is at *www.irs.gov/form990pf*.

OMB No 1545-0052

2015

Open to Public Inspection

For calendar year 2015, or tax year beginning 01-01-2015 , and ending 12-31-2015

Name of foundation
HopeLab Foundation Inc

A Employer identification number
77-0560011

Number and street (or P O box number if mail is not delivered to street address)
1991 Broadway Street

Room/suite

B Telephone number (see instructions)
(650) 569-5900

City or town, state or province, country, and ZIP or foreign postal code
Redwood City, CA 94063

C If exemption application is pending, check here ▶ ☐

G Check all that apply ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1. Foreign organizations, check here ▶ ☐

2. Foreign organizations meeting the 85% test, check here and attach computation ▶ ☐

H Check type of organization ☑ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ ☐

I Fair market value of all assets at end of year *(from Part II, col (c), line 16)* ▶$ 8,392,118

J Accounting method ☐ Cash ☑ Accrual ☐ Other (specify) ____ *(Part I, column (d) must be on cash basis)*

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))*

		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue					
1	Contributions, gifts, grants, etc , received (attach schedule)	7,454,115			
2	Check ▶ ☐ if the foundation is **not** required to attach Sch B				
3	Interest on savings and temporary cash investments				
4	Dividends and interest from securities	492	492	492	
5a	Gross rents				
b	Net rental income or (loss) ____				
6a	Net gain or (loss) from sale of assets not on line 10	-152,295			
b	Gross sales price for all assets on line 6a 14,008,838				
7	Capital gain net income (from Part IV, line 2)		13,997,063		
8	Net short-term capital gain				
9	Income modifications				
10a	Gross sales less returns and allowances				
b	Less Cost of goods sold				
c	Gross profit or (loss) (attach schedule)				
11	Other income (attach schedule)	4,515		4,515	
12	**Total.** Add lines 1 through 11	7,306,827	13,997,555	5,007	
Operating and Administrative Expenses					
13	Compensation of officers, directors, trustees, etc	491,170			491,170
14	Other employee salaries and wages	4,098,011			3,219,442
15	Pension plans, employee benefits	582,403			582,403
16a	Legal fees (attach schedule)	21,196			21,196
b	Accounting fees (attach schedule)	84,098			84,098
c	Other professional fees (attach schedule)	1,669,268			1,669,268
17	Interest				
18	Taxes (attach schedule) (see instructions)	429,107			320,950
19	Depreciation (attach schedule) and depletion	66,794			
20	Occupancy				
21	Travel, conferences, and meetings	416,792			416,792
22	Printing and publications	19,833			19,833
23	Other expenses (attach schedule)	1,284,996	2,525	2,525	1,365,967
24	**Total operating and administrative expenses.** Add lines 13 through 23	9,163,668	2,525	2,525	8,191,119
25	Contributions, gifts, grants paid	1,543,315			1,422,763
26	**Total expenses and disbursements.** Add lines 24 and 25	10,706,983	2,525	2,525	9,613,882
27	Subtract line 26 from line 12				
a	**Excess of revenue over expenses and disbursements**	-3,400,156			
b	**Net investment income** (if negative, enter -0-)		13,995,030		
c	**Adjusted net income** (if negative, enter -0-)			2,482	

Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)

	Line	Description	Beginning of year (a) Book Value	End of year (b) Book Value	End of year (c) Fair Market Value
Assets	1	Cash—non-interest-bearing	1,335,099	259,896	259,896
	2	Savings and temporary cash investments	1,665,035	7,574,366	7,574,366
	3	Accounts receivable ▶ 231,807			
		Less allowance for doubtful accounts ▶	26,275	231,807	231,807
	4	Pledges receivable ▶			
		Less allowance for doubtful accounts ▶			
	5	Grants receivable	95,000	90,000	90,000
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7	Other notes and loans receivable (attach schedule) ▶			
		Less allowance for doubtful accounts ▶			
	8	Inventories for sale or use	2,675		
	9	Prepaid expenses and deferred charges	48,953	127,992	127,992
	10a	Investments—U S and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)	8,137,400		
	c	Investments—corporate bonds (attach schedule)			
	11	Investments—land, buildings, and equipment basis ▶			
		Less accumulated depreciation (attach schedule) ▶			
	12	Investments—mortgage loans			
	13	Investments—other (attach schedule)			
	14	Land, buildings, and equipment basis ▶ 565,107			
		Less accumulated depreciation (attach schedule) ▶ 457,050	139,374	108,057	108,057
	15	Other assets (describe ▶)			
	16	**Total assets** (to be completed by all filers—see the instructions Also, see page 1, item I)	11,449,811	8,392,118	8,392,118
Liabilities	17	Accounts payable and accrued expenses	725,396	1,315,543	
	18	Grants payable	67,500	30,000	
	19	Deferred revenue	21,485		
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶)	206,267	17,568	
	23	**Total liabilities** (add lines 17 through 22)	1,020,648	1,363,111	
Net Assets or Fund Balances		**Foundations that follow SFAS 117, check here ▶ ☑ and complete lines 24 through 26 and lines 30 and 31.**			
	24	Unrestricted	1,961,420	1,471,997	
	25	Temporarily restricted	8,467,743	5,557,010	
	26	Permanently restricted			
		Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds			
	28	Paid-in or capital surplus, or land, bldg , and equipment fund			
	29	Retained earnings, accumulated income, endowment, or other funds			
	30	**Total net assets or fund balances** (see instructions)	10,429,163	7,029,007	
	31	**Total liabilities and net assets/fund balances** (see instructions)	11,449,811	8,392,118	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	10,429,163
2	Enter amount from Part I, line 27a	2	-3,400,156
3	Other increases not included in line 2 (itemize) ▶	3	
4	Add lines 1, 2, and 3	4	7,029,007
5	Decreases not included in line 2 (itemize) ▶	5	
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6	7,029,007

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1a	See Additional Data Table			
b				
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	See Additional Data Table			
b				
c				
d				
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) **or** Losses (from col (h))
a	See Additional Data Table			
b				
c				
d				
e				

2	Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 / If (loss), enter -0- in Part I, line 7 }	2	13,997,063
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8	3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)
If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☑ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2014	9,000,434	3,383,736	2 65991
2013	11,007,042	2,863,639	3 84373
2012	9,660,110	2,403,743	4 01878
2011	10,438,386	2,366,220	4 41142
2010	6,483,218	5,137,349	1 26198

2	**Total** of line 1, column (d).	2	16 195808
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	3 239162
4	Enter the net value of noncharitable-use assets for 2015 from Part X, line 5.	4	6,732,499
5	Multiply line 4 by line 3.	5	21,807,655
6	Enter 1% of net investment income (1% of Part I, line 27b).	6	139,950
7	Add lines 5 and 6.	7	21,947,605
8	Enter qualifying distributions from Part XII, line 4.	8	9,613,882

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1 Date of ruling or determination letter ____________ **(attach copy of letter if necessary–see instructions)**				
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ ☐ and enter 1% of Part I, line 27b			1	279,901
c	All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)				
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)			2	
3	Add lines 1 and 2			3	279,901
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)			4	
5	**Tax based on investment income.** Subtract line 4 from line 3 If zero or less, enter -0-			5	279,901
6	Credits/Payments				
a	2015 estimated tax payments and 2014 overpayment credited to 2015	6a	332,281		
b	Exempt foreign organizations—tax withheld at source	6b			
c	Tax paid with application for extension of time to file (Form 8868)	6c			
d	Backup withholding erroneously withheld	6d			
7	Total credits and payments Add lines 6a through 6d			7	332,281
8	Enter any **penalty** for underpayment of estimated tax Check here ☑ if Form 2220 is attached			8	445
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶			9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶			10	51,935
11	Enter the amount of line 10 to be **Credited to 2015 estimated tax** ▶ 51,935 **Refunded** ▶			11	

Part VII-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see Instructions for definition)?	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year **(1)** On the foundation ▶ $ ________ **(2)** On foundation managers ▶ $ ________			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ▶ $ ________			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		No
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col (c), and Part XV*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶CA, DE			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2015 or the taxable year beginning in 2015 (see instructions for Part XIV)? *If "Yes," complete Part XIV*	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses*	10		No

Part VII-A Statements Regarding Activities *(continued)*

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions).	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶www hopelab org

14 The books are in care of ▶Dan Cawley Telephone no ▶(650) 569-5900

Located at ▶1991 Broadway St 136 Redwood City CA ZIP+4 ▶94063

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —Check here ▶ ☐

and enter the amount of tax-exempt interest received or accrued during the year ▶ | 15 |

			Yes	No
16	At any time during calendar year 2015, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR) If "Yes", enter the name of the foreign country ▶			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

			Yes	No
	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			
1a	During the year did the foundation (either directly or indirectly)			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☑ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☑ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☑ Yes ☐ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☑ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☑ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☑ No			
b	If any answer is "Yes" to 1a(1)–(6), did **any**of the acts fail to qualify under the exceptions described in Regulations section 53 4941(d)-3 or in a current notice regarding disaster assistance (see instructions)?	1b		No
	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2015?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2015, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2015? ☐ Yes ☑ No			
	If "Yes," list the years ▶ 20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all**years listed, answer "No" and attach statement—see instructions)	2b		No
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here ▶ 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☑ No			
b	If "Yes," did it have excess business holdings in 2015 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969, **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2015).*	3b		No
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2015?	4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(Continued)*

5a	During the year did the foundation pay or incur any amount to			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☑ No			
	(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☑ No			
	(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☑ No			
	(4) Provide a grant to an organization other than a charitable, etc, organization described in section 4945(d)(4)(A)? (see instructions) ☐ Yes ☑ No			
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☑ No			
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53 4945 or in a current notice regarding disaster assistance (see instructions)?	**5b**		No
	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
c	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? ☐ Yes ☑ No			
	If "Yes," attach the statement required by Regulations section 53 4945-5(d)			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☑ No			
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	**6b**		No
	If "Yes" to 6b, file Form 8870			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☑ No			
b	If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?	**7b**		No

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
See Additional Data Table				

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
Jane Bryer 1991 Broadway St 136 Redwood City, CA 94063	VP,Ptrshp&Impact 40 00	363,482	61,353	
Chris Heist 1991 Broadway St 136 Redwood City, CA 94063	Dir,Ptrsh&Impact 40 00	279,552	37,619	
Steve Cole 1991 Broadway St 136 Redwood City, CA 94063	VP, R&D 40 00	266,655	35,569	
Richard Tate 1991 Broadway St 136 Redwood City, CA 94063	VP,Comm&Mktg 40 00	234,198	32,432	
Chris Murchison 1991 Broadway St 136 Redwood City, CA 94063	VP,Staff Dev & Cul 40 00	226,143	32,379	
Total number of other employees paid over $50,000 ▶				24

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)***

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
Ryan Calvert 130 Cisco Road Ashville, NC 28805	Website Consultant	161,277
Jeff Ward 533 Rock Creek Way Pleasant Hill, CA 94523	Grant Writer	99,833
Price Waterhouse Coopers PO Box 514038 Los Angeles, CA 90051	Auditors	62,500
Andrew Samuelson 500 Westover Drive 7661 Sanford, NC 27330	Website Consultant	62,000
Nicole Weedon 34 West 12th Road Broad Channel, NY 11693	Website Consultant	102,910
Total number of others receiving over $50,000 for professional services. . . . . ▶		

Part IX-A **Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc	Expenses
1 Program activities related to childhood obesity HopeLab refocused its efforts to scale the impact of its Zamzee product, an evidence-based technology product designed to measure and motivate physical activity in kids and families as a way to combat the trend toward sedentary behavior and obesity in the U S (www hopelab org/zamzee) HopeLab continued efforts to grow the market for Zamzee in the healthcare sector, working directly with clinicians and healthcare partners to integrate Zamzee into programs for children challenged by obesity, sedentary behavior and/or related health issues In Q2 2015 we submitted research results from the Zamzee Impact Study for publication in an effort to share with a broader audience the importance of physical activity in maintaining a healthy lifestyle In July 2015, Zamzee was acquired by the commercial digital-health startup, Welltok Over the course of nine months, HopeLab worked with Welltok to integrate and evolve the Zamzee experience as the firs	2,379,046
2 Program activities related to cancer HopeLab continued distribution and marketing activities to support use of its evidence-based Re-Mission 2 online games and mobile app designed to support treatment adherence in teens and young adults with cancer, Re-Mission 2 is the newest iteration of HopeLabs original Re-Mission video game released in 2006 The games are publicly available free of charge at the product website administered by HopeLab (www re-mission2 org), and the app is available as a free download via Google Play and iTunes HopeLab actively promoted Re-Mission 2 to young cancer patients, clinicians and health professionals, and the general public through conferences, speaking engagements, and social media marketing activities and continued to disseminate insights from Re-Mission/Re-Mission 2 research in order to catalyze broad development of evidence-based tools for social benefit	91,748
3 Programs activities related to resilience HopeLab continued to investigate the nature of resilience and its role in supporting both psychological well-being and physical health This portfolio of work is based on insights from scientific research illuminating the psychology of resilience Our work defines three key components of resilience as Purpose a far-reaching, steady goal, something personally meaningful and self transcending Connection an authentic relationshiop with others, a sense of belonging Control our belief in the power to affect our destinies, the engine of motivation We believe that through understanding the psychology of resilience, we can support individuals in persevering through adversity and responding to lifes challenges in healthy ways Projects included scientific studies, user-centered design intervention efforts, and product development initiatives in collaboration with partners This track of work also includes activities related to emotional and mental healt	4,291,194
4 Program activities related to the RISE Initiative (RISE is defined as Responsibility, Intention, Self-Regulation, Intention HopeLab continued work in projects exploring ways to foster ethical citizenship and compassionate action in the world This work is guided by several core values of the Omidyar Group (www omidyargroup com), of which HopeLab is part, these values include a deeply rooted belief in humanity, the conviction that every person should be treated with respect and dignity, and a vision for positive change powered by the individual HopeLab continued a project with schools in South Carolina, working directly with elementary school teachers to develop tools that would support students readiness to learn and the social and emotional skills that are the foundation of ethical engagement HopeLab piloted a teacher-driven discovery process to identify and implement scalable strategies that cultivate the foundations of readiness to learn (e g motivation, attention, emotional-regu	905,878

Part IX-B **Summary of Program-Related Investments** (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments See instructions **3**	
Total. Add lines 1 through 3 . . . . ▶	

Part X **Minimum Investment Return**
(All domestic foundations must complete this part. Foreign foundations,see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities	1a	5,467,319
b	Average of monthly cash balances	1b	809,850
c	Fair market value of all other assets (see instructions)	1c	557,855
d	**Total** (add lines 1a, b, and c)	1d	6,835,024
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) — 1e: 0		
2	Acquisition indebtedness applicable to line 1 assets	2	
3	Subtract line 2 from line 1d	3	6,835,024
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	102,525
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3 Enter here and on Part V, line 4	5	6,732,499
6	**Minimum investment return.** Enter 5% of line 5	6	336,625

Part XI **Distributable Amount**
(see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	
2a	Tax on investment income for 2015 from Part VI, line 5 — 2a:		
b	Income tax for 2015 (This does not include the tax from Part VI) — 2b:		
c	Add lines 2a and 2b	2c	
3	Distributable amount before adjustments Subtract line 2c from line 1	3	
4	Recoveries of amounts treated as qualifying distributions	4	
5	Add lines 3 and 4	5	
6	Deduction from distributable amount (see instructions)	6	
7	**Distributable amount** as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1	7	

Part XII **Qualifying Distributions** (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26	1a	9,613,882
b	Program-related investments—total from Part IX-B	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	**Qualifying distributions.** Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	9,613,882
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions)	5	
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4	6	9,613,882

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years

Part XIII Undistributed Income (see instructions)

		(a) Corpus	(b) Years prior to 2014	(c) 2014	(d) 2015
1 Distributable amount for 2015 from Part XI, line 7					
2 Undistributed income, if any, as of the end of 2015					
a Enter amount for 2014 only.					
b Total for prior years 20___ , 20___ , 20___					
3 Excess distributions carryover, if any, to 2015					
a From 2010.					
b From 2011.					
c From 2012.					
d From 2013.					
e From 2014.					
f **Total** of lines 3a through e.					
4 Qualifying distributions for 2015 from Part XII, line 4 ▶ $ ____________					
a Applied to 2014, but not more than line 2a					
b Applied to undistributed income of prior years (Election required—see instructions).					
c Treated as distributions out of corpus (Election required—see instructions).					
d Applied to 2015 distributable amount.					
e Remaining amount distributed out of corpus					
5 Excess distributions carryover applied to 2015 *(If an amount appears in column (d), the same amount must be shown in column (a))*					
6 Enter the net total of each column as indicated below:					
a Corpus Add lines 3f, 4c, and 4e Subtract line 5					
b Prior years' undistributed income Subtract line 4b from line 2b					
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.					
d Subtract line 6c from line 6b Taxable amount —see instructions					
e Undistributed income for 2014 Subtract line 4a from line 2a Taxable amount—see instructions					
f Undistributed income for 2016 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2015					
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)					
8 Excess distributions carryover from 2010 not applied on line 5 or line 7 (see instructions) . . .					
9 **Excess distributions carryover to 2016.** Subtract lines 7 and 8 from line 6a					
10 Analysis of line 9					
a Excess from 2011. . . .					
b Excess from 2012. . . .					
c Excess from 2013. . . .					
d Excess from 2014. . . .					
e Excess from 2015. . . .					

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2015, enter the date of the ruling. . . . . ▶ 2006-08-02

b Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2015	**(b)** 2014	**(c)** 2013	**(d)** 2012	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	2,482	53,898			56,380
b 85% of line 2a	2,110	45,813			47,923
c Qualifying distributions from Part XII, line 4 for each year listed	9,613,882	9,000,434	11,068,135	9,676,561	39,359,012
d Amounts included in line 2c not used directly for active conduct of exempt activities		818,522	869,313	215,139	1,902,974
e Qualifying distributions made directly for active conduct of exempt activities Subtract line 2d from line 2c	9,613,882	8,181,912	10,198,822	9,461,422	37,456,038
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test—enter **(1)** Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed	224,417	112,791	95,454	80,124	512,786
c "Support" alternative test—enter **(1)** Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the organization had $5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000) (See section 507(d)(2))

Pamela K Omidyar

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶ ☑ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds If the foundation makes gifts, grants, etc (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a The name, address, and telephone number or email address of the person to whom applications should be addressed

b The form in which applications should be submitted and information and materials they should include

c Any submission deadlines

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV Supplementary Information(continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
See Additional Data Table				
Total . . . . ▶ **3a**				1,422,763
b *Approved for future payment*				
UC Regents Los Angeles 695 Charles E Young Dr South3506 Los Angeles, CA 92521	N/A	N/A	Resilence Work- array based gene expression	45,552
University of California Los Angele 405 Hilgard Avenue Los Angeles, CA 90095	N/A	N/A	Major Depression project work	75,000
Total . . . . ▶ **3b**				120,552

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
1 Program service revenue	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
a Zamzee Sales					1,491
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments. . . .					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities. . .			14	492	
5 Net rental income or (loss) from real estate					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income.					
8 Gain or (loss) from sales of assets other than inventory			18	-152,295	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory . .					
11 Other revenue a Miscellaneous Income					3,024
b					
c					
d					
e					
12 Subtotal Add columns (b), (d), and (e). .				-151,803	4,515

13 Total. Add line 12, columns (b), (d), and (e). . . . . **13** -147,288

(See worksheet in line 13 instructions to verify calculations)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes) (See instructions)

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash	1a(1)		No
(2) Other assets	1a(2)		No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization	1b(2)		No
(3) Rental of facilities, equipment, or other assets	1b(3)		No
(4) Reimbursement arrangements	1b(4)		No
(5) Loans or loan guarantees	1b(5)		No
(6) Performance of services or membership or fundraising solicitations	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c		No

d If the answer to any of the above is "Yes," complete the following schedule Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received

(a) Line No	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☑ No

b If "Yes," complete the following schedule

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge

******	2016-11-14	******	May the IRS discuss this return with the preparer shown below (see instr)? ☑ Yes ☐ No
Signature of officer or trustee	Date	Title	

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
Roger V Hansen				P00294980
Firm's name ▶ Comprehensive Financial Mgt			Firm's EIN ▶	
Firm's address ▶ 720 University Ave 200 Los Gatos, CA 95032			Phone no (408) 358-3316	

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
Zamzee technology and platform	P	2013-01-01	2015-07-31
29000 ebay Inc common stock	D	2010-01-01	2015-01-26
29000 ebay Inc common stock	D	2010-01-01	2015-01-27
29000 ebay Inc common stock	D	2010-01-01	2015-01-28
29000 ebay Inc common stock	D	2010-01-01	2015-01-29
29000 ebay Inc common stock	D	2010-01-01	2015-01-30
25048 ebay Inc common stock	D	2010-01-01	2015-11-25
37952 ebay Inc common stock	D	2010-01-01	2015-11-25
14972 PayPal Common Stock	D	2010-01-01	2015-11-27
40966 PayPal Common Stock	D	2010-01-01	2015-11-30

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
100,000			100,000
1,624,579		1	1,624,578
1,594,321		1	1,594,320
1,575,062		1	1,575,061
1,556,117		1	1,556,116
1,550,082		1	1,550,081
725,001		1	725,000
1,098,501		1	1,098,500
526,874		1	526,873
1,435,166		1	1,435,165

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
			100,000
			1,624,578
			1,594,320
			1,575,061
			1,556,116
			1,550,081
			725,000
			1,098,500
			526,873
			1,435,165

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
64062 PayPal Common Stock	D	2010-01-01	2015-12-01
Disposition of Business Fixed Assets	P	2010-01-01	2015-12-01

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
2,223,135		1	2,223,134
		11,765	-11,765

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) **or** Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
			2,223,134
			-11,765

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
Michael G Mohr 1991 Broadway St 136 Redwood City, CA 94063	Treas,Board Mbr 5 00	0		
Pamela K Omidyar 1991 Broadway St 136 Redwood City, CA 94063	Board Chair 10 00	0		
Margaret Laws 1991 Broadway St 136 Redwood City, CA 94063	President & CEO 40 00	168,371	22,325	
Dan Cawley 1991 Broadway St 136 Redwood City, CA 94063	Secretary, COO 40 00	256,003	44,471	
James Sabry 1991 Broadway St 136 Redwood City, CA 94063	Board Member 5 00	0		
Jeffry Weisman 1991 Broadway St 136 Redwood City, CA 94063	Board Member 5 00	0		

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
University of Texas at Austin 305 E 23rd Street G1800 Austin, TX 78712	N/A	N/A	Resilience Work- Support for the work of David Yeager's Study at UT	60,963
Dalai Lama Center at MIT 77 Massachusetts Ave W11-004 Cambridge, MA 02139	N/A	N/A	Secular Ethics Work- Support the development and core infrastructure of MIT	1,238,352
Dalai Lama Center at MIT 77 Massachusetts Ave W11-004 Cambridge, MA 02139	N/A	N/A	Heart-Mind presenting sponsor	19,448
University of Arizona Foundation 1503 East University Blvd Tucson, AZ 85721	N/A	PC	Well-Being App benchmarking study 2	20,000
Trustees of University of Pennsylva 3620 Walnut Street Philadelphia, PA 19104	N/A	PC	Resilience Work- Dr Emily Falk gift	74,000
San Jose State University One Washington Square San Jose, CA 95192	N/A	N/A	Collaborative reaching and teaching the whole child	10,000
Total . . . . ▶ **3a**				1,422,763

TY 2015 Accounting Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Audit	62,500	0	0	62,500
Misc Finance	21,598	0	0	21,598

TY 2015 Contractor Compensation Explanation

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Contractor	Explanation
Andrew Samuelson	

TY 2015 General Explanation Attachment

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Identifier	Return Reference	Explanation
	General Explanation Supplemental Information for Form 990-PF	

TY 2015 Land, Etc. Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
Furniture and Fixtures	193,005	156,175	36,830	36,831
Machinery and Equipment	325,935	254,708	71,227	71,226
Miscellaneous	46,167	46,167		

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TY 2015 Legal Fees Schedule

Name: HopeLab Foundatıon Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Legal	21,196	0	0	21,196

TY 2015 Mortgages and Notes Payable Schedule

Name: HopeLab Foundatıon Inc
EIN: 77-0560011
Software ID: 15000324
Software Version: 2015v2.0
Total Mortgage Amount:

Item No.	1
Lender's Name	Pıerre M Omıdyar Trust
Lender's Title	
Relationship to Insider	
Original Amount of Loan	1,365,000
Balance Due	
Date of Note	
Maturity Date	
Repayment Terms	One lump sum in 3 years
Interest Rate	
Security Provided by Borrower	None
Purpose of Loan	Foundatıon support
Description of Lender Consideration	Note payable - related party
Consideration FMV	

Item No.	2
Lender's Name	Pam K Omıdyar Trust
Lender's Title	
Relationship to Insider	
Original Amount of Loan	3,950,000
Balance Due	
Date of Note	
Maturity Date	
Repayment Terms	One lump sum in 3 years
Interest Rate	
Security Provided by Borrower	None
Purpose of Loan	Foundatıon support
Description of Lender Consideration	Note payable - related party
Consideration FMV	

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TY 2015 Other Expenses Schedule

Name: HopeLab Foundation Inc
EIN: 77-0560011
Software ID: 15000324
Software Version: 2015v2.0

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Accrual to cash adjustment				83,496
Acknowlegement/appreciation events	4,688			4,688
Bank Charges	2,525	2,525	2,525	
Community Relations	30,800			30,800
Computer Supplies	12,377			12,377
Direct Study	51,583			51,583
Dues, Subscriptions & Memberships	53,136			53,136
Employee benefit programs	368,330			368,330
Energy Fund	46,111			46,111
Equipment lease/rental	2,569			2,569
Insurance, Liability	23,548			23,548
License and Fees	139,882			139,882
Meals and Entertainment	64,116			64,116
Meter Expense	25,093			25,093
Meter Replacements	-11,036			-11,036
Office supplies	40,419			40,419
Offsite Storage	3,503			3,503
Other Expenses	-36			-36
Payroll Admin	58,625			58,625
Postage, Distribution & Freight	12,820			12,820
Program and Promotional Materials	7,706			7,706
PTO Expense	-20,378			-20,378
Public Relations	173,302			173,302
Recruitment	37,565			37,565
Reference Materials and Pubs	7,271			7,271
Repairs & Maintenance	7,482			7,482
Staff events, support and training	55,931			55,931
Telephone & Online Connection	61,065			61,065
Workers Comp Insurance	25,999			25,999

TY 2015 Other Income Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
Miscellaneous Income	3,024		
Zamzee Sales	1,491		

TY 2015 Other Liabilities Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Description	Beginning of Year - Book Value	End of Year - Book Value
Capital Lease Payable	30,730	17,568
Deferred Federal Excise Tax Liability	162,748	
Excise Tax Payable	12,789	

TY 2015 Other Professional Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Consultants & Professional Fees	1,669,268	0	0	1,669,268

TY 2015 Taxes Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 15000324

Software Version: 2015v2.0

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Excise Tax	108,157			
Payroll Taxes	320,932			320,932
Sales Tax	18			18

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Schedule B (Form 990, 990-EZ, or 990-PF) Department of the Treasury Internal Revenue Service	**Schedule of Contributors** ▶ Attach to Form 990, 990-EZ, or 990-PF ▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at *www irs gov/form990*	OMB No 1545-0047 **2015**

Name of the organization	Employer identification number
HopeLab Foundation Inc	77-0560011

Organization type (check one)

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or other property) from any one contributor Complete Parts I and II See instructions for determining a contributor's total contributions

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the $33^1/3$% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1 Complete Parts I and II

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals Complete Parts I, II, and III

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc , purposes, but no such contributions totaled more than $1,000 If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc , contributions totaling $5,000 or more during the year . . . . ▶ $ ____________

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization	Employer identification number
HopeLab Foundation Inc	77-0560011

Part I **Contributors** (see Instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
	See Additional Data Table	$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

Name of organization
HopeLab Foundation Inc

Employer identification number
77-0560011

Part II **Noncash Property**
(see instructions) Use duplicate copies of Part II if additional space is needed

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
2	63,000 shares of eBay Common Stock	$ 1,819 125	2015-11-25
4	14,972 shares PayPal Common Stock	$ 524 993	2015-11-27
5	40,966 shares PayPal Common Stock	$ 1,449 377	2015-11-30
6	64,062 shares PayPal Common Stock	$ 2,218 467	2015-12-01
		$	
		$	

Name of organization
HopeLab Foundation Inc

Employer identification number
77-0560011

Part III *Exclusively* religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of $1,000 or less for the year. (Enter this information once. See instructions.) ▶ $ ____________

Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-			

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-			

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-			

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-			

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

Additional Data

Software ID: 15000324
Software Version: 2015v2.0
EIN: 77-0560011
Name: HopeLab Foundation Inc

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	ESA Foundation 317 Madison Ave 22nd Floor New York, NY 10017	$ 35,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
2	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 1,819,125	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)
3	Pamela K Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 1,250,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
4	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 524,993	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)
5	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 1,449,377	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)
6	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 2,218,467	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	Jed Foundation 6 East 39th St 1204 New York, NY 10016	$ 100,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
8	State of South Carolina 1200 Senate Street Columbia, SC 29201	$ 50,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)