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Form 990-PF

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

Do not enter social security numbers on this form as it may be made public.

Information about Form 990-PF and its separate instructions is at www.irs.gov/form990pf.

OMB No. 1545-0052

2015

Open to Public Inspection

For calendar year 2015 or tax year beginning

, and ending

Name of foundation THE ABELL FOUNDATION, INC		A Employer identification number 52-6036106
Number and street (or P.O. box number if mail is not delivered to street address) 111 S. CALVERT ST. SUITE 2300	Room/suite 2300	B Telephone number 410-547-1300
City or town, state or province, country, and ZIP or foreign postal code BALTIMORE, MD 21202		C If exemption application is pending, check here ☐
G Check all that apply: ☐ Initial return ☐ Final return ☐ Address change ☐ Initial return of a former public charity ☐ Amended return ☐ Name change		D 1. Foreign organizations, check here ☐ 2. Foreign organizations meeting the 85% test, check here and attach computation ☐
H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐
I Fair market value of all assets at end of year (from Part II, col (c), line 16) \$ 312,562,575.	J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) _____	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a).)		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received				N/A	
2 Check ☒ if the foundation is not required to attach Sch. B					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities		5,036,134.	6,260,462.		
5a Gross rents					
b Net rental income or (loss)					
6a Net gain or (loss) from sale of assets not on line 10		10,298,323.			SEE STATEMENT 1
b Gross sales price for all assets on line 6a 36,969,660.					
7 Capital gain net income (from Part IV, line 2)			10,763,628.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit or (loss)					
11 Other income		<4,107,541.>	<7,337,482.>		SEE STATEMENT 2
12 Total. Add lines 1 through 11		11,226,916.	9,686,608.		
13 Compensation of officers, directors, trustees, etc		576,069.	0.		568,566.
14 Other employee salaries and wages		1,101,840.	0.		1,096,898.
15 Pension plans, employee benefits		716,354.	0.		644,886.
16a Legal fees		147,415.	0.		136,910.
b Accounting fees		51,525.	0.		48,600.
c Other professional fees		198,856.	0.		198,856.
17 Interest					
18 Taxes		110,254.	0.		0.
19 Depreciation and depletion		27,418.	0.		
20 Occupancy		204,120.	0.		211,729.
21 Travel, conferences, and meetings		29,985.	0.		29,985.
22 Printing and publications		127,064.	0.		127,064.
23 Other expenses STMT 7		1,816,146.	1,408,762.		471,377.
24 Total operating and administrative expenses. Add lines 13 through 23		5,107,046.	1,408,762.		3,534,871.
25 Contributions, gifts, grants paid		13,520,355.			13,756,746.
26 Total expenses and disbursements. Add lines 24 and 25		18,627,401.	1,408,762.		17,291,617.
27 Subtract line 26 from line 12.					
a Excess of revenue over expenses and disbursements		<7,400,485.>			
b Net investment income (if negative, enter -0-)			8,277,846.		
c Adjusted net income (if negative, enter -0-)				N/A	

930

16

Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing			
	2 Savings and temporary cash investments	12,374,007.	9,816,076.	9,816,076.
	3 Accounts receivable ▶ 215,742.			
	Less: allowance for doubtful accounts ▶	400,883.	215,742.	215,742.
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶			
	Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges			
	10a Investments - U.S. and state government obligations STMT 8	17,545,295.	13,033,742.	13,033,742.
	b Investments - corporate stock STMT 9	227,532,288.	215,205,997.	215,205,997.
	c Investments - corporate bonds STMT 10	20,429,898.	15,594,486.	15,594,486.
	11 Investments - land, buildings, and equipment basis ▶			
Less: accumulated depreciation ▶				
12 Investments - mortgage loans				
13 Investments - other STMT 11	51,461,310.	53,190,667.	53,190,667.	
14 Land, buildings, and equipment: basis ▶ 882,984.				
Less: accumulated depreciation STMT 12 ▶ 826,456.	65,981.	56,528.	56,528.	
15 Other assets (describe ▶ SEE STATEMENT 13)	4,598,380.	5,449,337.	5,449,337.	
16 Total assets (to be completed by all filers - see the instructions. Also, see page 1, item I)	334,408,042.	312,562,575.	312,562,575.	
Liabilities	17 Accounts payable and accrued expenses	30,584,704.	31,654,922.	
	18 Grants payable	6,507,588.	5,489,500.	
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶)			
23 Total liabilities (add lines 17 through 22)	37,092,292.	37,144,422.		
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ ☒ and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted	297,315,750.	275,418,153.	
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds			
	28 Paid-in or capital surplus, or land, bldg., and equipment fund			
	29 Retained earnings, accumulated income, endowment, or other funds			
	30 Total net assets or fund balances	297,315,750.	275,418,153.	
31 Total liabilities and net assets/fund balances	334,408,042.	312,562,575.		

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	297,315,750.
2 Enter amount from Part I, line 27a	2	<7,400,485.>
3 Other increases not included in line 2 (itemize) ▶	3	0.
4 Add lines 1, 2, and 3	4	289,915,265.
5 Decreases not included in line 2 (itemize) ▶ UNREALIZED DECREASE ON INVESTMENTS	5	14,497,112.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	275,418,153.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a VARIOUS	P		
b			
c			
d			
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 36,969,660.		26,206,032.	10,763,628.
b			
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
a			10,763,628.
b			
c			
d			
e			

2 Capital gain net income or (net capital loss)	If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7	2	10,763,628.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8		3	N/A

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2014	16,454,612.	338,948,856.	.048546
2013	16,569,976.	325,433,936.	.050917
2012	15,612,576.	306,717,819.	.050902
2011	20,579,000.	314,810,061.	.065370
2010	14,865,411.	231,084,850.	.064329

2 Total of line 1, column (d)	2	.280064
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.056013
4 Enter the net value of noncharitable-use assets for 2015 from Part X, line 5	4	317,381,430.
5 Multiply line 4 by line 3	5	17,777,486.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	82,778.
7 Add lines 5 and 6	7	17,860,264.
8 Enter qualifying distributions from Part XII, line 4	8	18,216,617.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b		1	82,778.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	82,778.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	82,778.
6 Credits/Payments.			
a 2015 estimated tax payments and 2014 overpayment credited to 2015	6a	232,000.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7	232,000.	
8 Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	149,222.	
11 Enter the amount of line 10 to be: Credited to 2016 estimated tax ☒ 100,000. Refunded ☒	11	49,222.	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		x
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for the definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		x
c Did the foundation file Form 1120-POL for this year?		x
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. ☒ \$ 0. (2) On foundation managers. ☒ \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ☒ \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities	2	x
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3	x
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a	x
b If "Yes," has it filed a tax return on Form 990-T for this year?	4b	x
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T	5	x
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	x
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	7	x
8a Enter the states to which the foundation reports or with which it is registered (see instructions) ☒ MD		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	8b	x
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2015 or the taxable year beginning in 2015 (see instructions for Part XIV)? If "Yes," complete Part XIV	9	x
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10	x

Part VII-A Statements Regarding Activities (continued)

	Yes	No
11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11	X
12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12	X
13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address WWW.ABELL.ORG	13	X
14 The books are in care of THE ABELL FOUNDATION, INC. Telephone no. 410-547-1300 Located at 111 S. CALVERT STREET, SUITE 2300, BALTIMORE, MD ZIP+4 21202-6174		
15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year 15	N/A	
16 At any time during calendar year 2015, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country	16	X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly): (1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☐ Yes ☒ No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No (6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) ☐ Yes ☒ No		
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here	1b	X
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2015?	1c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)): a At the end of tax year 2015, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2015? ☐ Yes ☒ No If "Yes," list the years		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.)	2b	
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here.		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☒ Yes ☐ No		
b If "Yes," did it have excess business holdings in 2015 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2015)	3b	X
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2015?	4b	X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions)

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

N/A

5b

Organizations relying on a current notice regarding disaster assistance check here

☒

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d)

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

6b

x

If "Yes" to 6b, file Form 8870

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

7b

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 15		1,016,410.	96,757.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
KATHLEEN LARKIN - 111 S. CALVERT ST., STE 2300, BALTIMORE, MD 21202	ASSISTANT TREASURER 30.00	121,074.	12,107.	0.
BONNIE LEGRO - 111 S. CALVERT ST., STE 2300, BALTIMORE, MD 21202	SR. PROGRAM OFFICER 37.50	120,782.	12,078.	0.
MELANIE STYLES - 111 S. CALVERT ST., STE 2300, BALTIMORE, MD 21202	PROGRAM OFFICER 37.50	115,950.	11,595.	0.
ELIZABETH HARBER - 111 S. CALVERT ST., STE 2300, BALTIMORE, MD 21202	SR. PROGRAM OFFICER 37.50	114,893.	11,489.	0.
THERESE STAUDENMAIER - 111 S. CALVERT ST., STE 2300, BALTIMORE, MD	PROGRAM OFFICER 37.50	113,175.	11,317.	0.
Total number of other employees paid over \$50,000				11

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Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
HOGAN & LOVELLS US LLP - 100 INTERNATIONAL DR, STE 2000, BALTIMORE, MD 21202	LEGAL & INVESTMENT SERVICES	627,566.
FISH & RICHARDSON, PC PO BOX 3295, BOSTON, MA 02241-3295	LEGAL & INVESTMENT SERVICES	271,372.

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 BCPSS/NATIONAL ACADEMIC LEAGUE - A SCHOLASTIC EXTRACURRICULAR ACTIVITY TO BOOST STUDENT ACHIEVEMENT IN BALTIMORE CITY PUBLIC MIDDLE SCHOOLS.	162,085.
2 BALTIMORE SUMMERREADS - FOR SUPPORT OF THE 2015 SUMMERREADS BOOK DISTRIBUTION PROGRAM FOR SECOND AND THIRD GRADE STUDENTS ATTENDING BALTIMORE CITY PUBLIC SCHOOLS.	106,795.
3 NORTHEAST YOUTH ASSOCIATION - TO PURCHASE UNIFORMS TO SUPPORT PROGRAM WHICH PROMOTES FOOTBALL AND CHEERLEADING SKILLS ALONG WITH VALUES OF RESPONSIBLE CITIZENSHIP.	5,125.
4 JOHNS HOPKINS INSTITUTE FOR POLICY STUDIES - FOR THE 2015 ABELL FOUNDATION AWARD IN URBAN POLICY.	5,000.

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.

	Amount
1 SEE STATEMENT 16	550,000.
2 FUND FOR EDUCATIONAL EXCELLENCE - LOAN TO FUND COSTS INCURRED IN CONNECTION WITH THE RENOVATION OF THE LIBRARY OF BALTIMORE CITY COLLEGE.	300,000.
All other program-related investments. See instructions.	
3 BOXUP - LOAN TO FINANCE DESIGN, CONSTRUCTION AND OPERATION OF A MODULAR SHIPPING CONTAINER GREENHOUSE.	75,000.
Total. Add lines 1 through 3	925,000.

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Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	317,279,384.
b	Average of monthly cash balances	1b	<485,946.>
c	Fair market value of all other assets	1c	5,421,212.
d	Total (add lines 1a, b, and c)	1d	322,214,650.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	322,214,650.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	4,833,220.
5	Net value of noncharitable-use assets Subtract line 4 from line 3. Enter here and on Part V, line 4	5	317,381,430.
6	Minimum investment return. Enter 5% of line 5	6	15,869,072.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	15,869,072.
2a	Tax on investment income for 2015 from Part VI, line 5	2a	82,778.
b	Income tax for 2015. (This does not include the tax from Part VI.)	2b	
c	Add lines 2a and 2b	2c	82,778.
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	15,786,294.
4	Recoveries of amounts treated as qualifying distributions	4	0.
5	Add lines 3 and 4	5	15,786,294.
6	Deduction from distributable amount (see instructions)	6	0.
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	15,786,294.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	17,291,617.
b	Program-related investments - total from Part IX-B	1b	925,000.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	18,216,617.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	82,778.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	18,133,839.

Note The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2014	(c) 2014	(d) 2015
1 Distributable amount for 2015 from Part XI, line 7				15,786,294.
2 Undistributed income, if any, as of the end of 2015				
a Enter amount for 2014 only			0.	
b Total for prior years:		0.		
3 Excess distributions carryover, if any, to 2015:				
a From 2010	5,643,022.			
b From 2011	5,507,939.			
c From 2012	472,756.			
d From 2013	522,827.			
e From 2014				
f Total of lines 3a through e	12,146,544.			
4 Qualifying distributions for 2015 from Part XII, line 4: ▶ \$	18,216,617.			
a Applied to 2014, but not more than line 2a			0.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2015 distributable amount				15,786,294.
e Remaining amount distributed out of corpus	2,430,323.			
5 Excess distributions carryover applied to 2015 (If an amount appears in column (d), the same amount must be shown in column (a))	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5	14,576,867.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2014. Subtract line 4a from line 2a. Taxable amount - see instr			0.	
f Undistributed income for 2015. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2016				0.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)	0.			
8 Excess distributions carryover from 2010 not applied on line 5 or line 7	5,643,022.			
9 Excess distributions carryover to 2016. Subtract lines 7 and 8 from line 6a	8,933,845.			
10 Analysis of line 9:				
a Excess from 2011	5,507,939.			
b Excess from 2012	472,756.			
c Excess from 2013	522,827.			
d Excess from 2014				
e Excess from 2015	2,430,323.			

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

N/A

- 1 a** If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2015, enter the date of the ruling

- b** Check box to indicate whether the foundation is a private operating foundation described in section

☐ 4942(j)(3) or ☐ 4942(j)(5)

- 2 a** Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

b 85% of line 2a

- c** Qualifying distributions from Part XII,
line 4 for each year listed

- d** Amounts included in line 2c not used directly for active conduct of exempt activities

- e Qualifying distributions made directly for active conduct of exempt activities.

Subtract line 2d from line 2c

- 3** Complete 3a, b, or c for the alternative test relied upon:

- a "Assets" alternative test - enter:
(1) Value of all assets

- (2) Value of assets qualifying under section 4942(j)(3)(B)(i)

- b** "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed

- c "Support" alternative test - enter:

- (1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)

- (2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)

- (3) Largest amount of support from an exempt organization**

- (4) Gross investment income**

[illegible]

Part XV **Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year-see instructions.)**

1 Information Regarding Foundation Managers:

- a** List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

NONE

- b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

- a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed.

ROBERT C. EMBRY, JR., PRESIDENT, THE ABELL FOUNDATION, INC., 410-547-1300

111 SOUTH CALVERT STREET, SUITE 2300, BALTIMORE, MD 21202-6174

- b The form in which applications should be submitted and information and materials they should include:

SEE ATTACHED STATEMENT #27

- c** Any submission deadlines.

SEE ATTACHED STATEMENT #27

- d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

SEE ATTACHED STATEMENT #27

Part XV **Supplementary Information** (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment				
Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
SEE ATTACHED STATEMENT #25				13,756,746.
Total			▶ 3a	13,756,746.
b Approved for future payment				
SEE ATTACHED STATEMENT #26				5,489,500.
Total			▶ 3b	5,489,500.

Enter gross amounts unless otherwise indicated.

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

FORM 990-PF GAIN OR (LOSS) FROM SALE OF ASSETS STATEMENT 1

(A) DESCRIPTION OF PROPERTY	MANNER ACQUIRED	DATE ACQUIRED	DATE SOLD	
VARIOUS	PURCHASED			
(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) DEPREC.	(F) GAIN OR LOSS
36,969,660.	26,671,337.	0.	0.	10,298,323.
CAPITAL GAINS DIVIDENDS FROM PART IV				0.
TOTAL TO FORM 990-PF, PART I, LINE 6A				10,298,323.

FORM 990-PF OTHER INCOME STATEMENT 2

DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
OTHER INCOME - PARTNERSHIPS	0.	<3,456,413.>	
OTHER INCOME - TAX CREDIT	500,000.	500,000.	
OTHER INCOME - PARTNERSHIPS	<4,993,871.>	<4,993,871.>	
UBIT - NOL BOOK TAX DIFFERENCE	0.	726,472.	
OTHER INCOME - MASS MUTUAL SPLIT			
DOLLAR LIFE INSURANCE	191,073.	191,073.	
OTHER INCOME - PAICE RENT	14,004.	14,004.	
OTHER INCOME - GUARANTEE FEES	177,000.	177,000.	
OTHER INCOME - MISCELLANEOUS	4,253.	4,253.	
OTHER INCOME - TAX CREDIT	0.	<500,000.>	
TOTAL TO FORM 990-PF, PART I, LINE 11	<4,107,541.>	<7,337,482.>	

FORM 990-PF	LEGAL FEES			STATEMENT	3
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
LEGAL FEES	147,415.	0.		136,910.	
TO FM 990-PF, PG 1, LN 16A	147,415.	0.		136,910.	

FORM 990-PF	ACCOUNTING FEES			STATEMENT	4
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
ACCOUNTING FEES	51,525.	0.		48,600.	
TO FORM 990-PF, PG 1, LN 16B	51,525.	0.		48,600.	

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT	5
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
CONSULTANTS-PROGRAM ADMINISTRATION	198,856.	0.		198,856.	
TO FORM 990-PF, PG 1, LN 16C	198,856.	0.		198,856.	

FORM 990-PF	TAXES			STATEMENT	6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
TAXES	110,254.	0.		0.	
TO FORM 990-PF, PG 1, LN 18	110,254.	0.		0.	

FORM 990-PF	OTHER EXPENSES			STATEMENT	7
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES	
INSURANCE	19,447.	0.		19,447.	
TELEPHONE	7,629.	0.		7,629.	
POSTAGE & DELIVERY	6,309.	0.		6,309.	
OFFICE SUPPLIES	25,575.	0.		25,575.	
EQUIPMENT MAINTENANCE	4,866.	0.		4,866.	
MISCELLANEOUS	41,149.	0.		41,150.	
DIRECT CHARITABLE ACTIVITIES	289,184.	0.		289,184.	
INVESTMENT FEES	1,040,506.	1,040,506.		0.	
PARTNERSHIP EXPENSES	304,264.	368,256.		0.	
COMPUTER SOFTWARE & MAINTENANCE	77,217.	0.		77,217.	
TO FORM 990-PF, PG 1, LN 23	1,816,146.	1,408,762.		471,377.	

FORM 990-PF	U.S. AND STATE/CITY GOVERNMENT OBLIGATIONS			STATEMENT	8
DESCRIPTION	U.S. GOV'T	OTHER GOV'T	BOOK VALUE	FAIR MARKET VALUE	
GOVERNMENT OBLIGATIONS	x		13,033,742.	13,033,742.	
TOTAL U.S. GOVERNMENT OBLIGATIONS			13,033,742.	13,033,742.	
TOTAL STATE AND MUNICIPAL GOVERNMENT OBLIGATIONS					
TOTAL TO FORM 990-PF, PART II, LINE 10A			13,033,742.	13,033,742.	

FORM 990-PF	CORPORATE STOCK		STATEMENT	9
DESCRIPTION			BOOK VALUE	FAIR MARKET VALUE
MARKETABLE EQUITY SECURITIES			215,205,997.	215,205,997.
TOTAL TO FORM 990-PF, PART II, LINE 10B			215,205,997.	215,205,997.

FORM 990-PF	CORPORATE BONDS	STATEMENT 10
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
CORPORATE & OTHER BONDS	15,594,486.	15,594,486.
TOTAL TO FORM 990-PF, PART II, LINE 10C	15,594,486.	15,594,486.

FORM 990-PF	OTHER INVESTMENTS	STATEMENT 11
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DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
ABELL VENTURE FUND	COST	12,785,504.	12,785,504.
DIRECT INVESTMENTS	COST	30,486,218.	30,486,218.
PROGRAM RELATED & MISSION INVESTMENTS	COST	9,918,945.	9,918,945.
TOTAL TO FORM 990-PF, PART II, LINE 13		53,190,667.	53,190,667.

FORM 990-PF	DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT	STATEMENT 12
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DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
LEASEHOLD IMPROVEMENTS	196,858.	195,169.	1,689.
FURNITURE & FIXTURES	305,792.	297,538.	8,254.
COMPUTER EQUIPMENT	325,479.	284,289.	41,190.
TELEPHONE EQUIPMENT	54,855.	49,460.	5,395.
TOTAL TO FM 990-PF, PART II, LN 14	882,984.	826,456.	56,528.

FORM 990-PF	OTHER ASSETS	STATEMENT 13
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DESCRIPTION	BEGINNING OF YR BOOK VALUE	END OF YEAR BOOK VALUE	FAIR MARKET VALUE
ACCRUED DIVIDENDS AND INTEREST RECEIVABLE	225,533.	370,461.	370,461.
BOOK PUBLICATION	10,525.	10,198.	10,198.
OFFICER'S LIFE INSURANCE	3,577,210.	3,768,283.	3,768,283.
GUARANTY ASSETS - IMPUTED VALUE	285,112.	300,395.	300,395.

THE ABELL FOUNDATION, INC

52-6036106

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O FORM 990-PF, PART II, LINE 15

500,000.	1,000,000.	1,000,000.
4,598,380.	5,449,337.	5,449,337.

FORM 990-PF LIST OF CONTROLLED ENTITIES STATEMENT 14
PART VII-A, LINE 11

NAME OF CONTROLLED ENTITY	EMPLOYER ID NO
PROJECT INDEPENDENCE HOLDING, INC.	45-4618259
ADDRESS	EXCESS BUSINESS HOLDING [] YES [x] NO
111 SOUTH CALVERT STREET, SUITE 2300 BALTIMORE, MD 21202	

NAME OF CONTROLLED ENTITY	EMPLOYER ID NO
PROJECT INDEPENDENCE, INC.	45-2109065
ADDRESS	EXCESS BUSINESS HOLDING [] YES [x] NO
111 SOUTH CALVERT STREET, SUITE 2300 BALTIMORE, MD 21202	

FORM 990-PF PART VIII - LIST OF OFFICERS, DIRECTORS STATEMENT 15
TRUSTEES AND FOUNDATION MANAGERS

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
MARY BLACK, JR. 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	CHAIRMAN 2.00	0.	0.	0.
ROBERT C. EMBRY, JR. 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	PRESIDENT 40.00	313,853.	26,500.	0.
W. SHEPHERDSON ABELL 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TRUSTEE 2.00	0.	0.	0.
GEORGE L. BUNTING, JR. 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TRUSTEE 2.00	0.	0.	0.
JACQUELINE HRABOWSKI 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TRUSTEE 2.00	0.	0.	0.
MARY PAGE MICHEL 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TRUSTEE 2.00	0.	0.	0.
ESTHEL M. SUMMERFIELD 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	SECRETARY 40.00	84,215.	8,422.	0.
FRANCES M. KEENAN 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	VP FOR FINANCE 40.00	238,959.	23,896.	0.
EILEEN M. O'ROURKE 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TREASURER 38.00	224,507.	22,451.	0.
STEPHON JACKSON 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TRUSTEE 2.00	0.	0.	0.
CHRISTIE WYSKIEL 111 S. CALVERT ST., STE 2300 BALTIMORE, MD 21202	TRUSTEE 2.00	0.	0.	0.

LYNN HELLER

VP FOR PROGRAMS

111 S. CALVERT ST., STE 2300

40.00

154,876.

15,488.

0.

BALTIMORE, MD 21202

TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII

1,016,410.

96,757.

0.

FORM 990-PF

SUMMARY OF PROGRAM-RELATED INVESTMENTS

STATEMENT 16

DESCRIPTION

HARBOR DESIGNS - LOAN TO BECOME ISO - 13485 CERTIFIED, TO
MANUFACTURE C-GMP MEDICAL DEVICES IN BALTIMORE CITY AND TO
PROVIDE QUALITY JOB OPPORTUNITIES FOR AT-RISK POPULATIONS IN
BALTIMORE CONSISTENT WITH WORKFORCE DEVELOPMENT AND
EDUCATION MISSION.

AMOUNT

TO FORM 990-PF, PART IX-B, LINE 1

550,000.

The Abell Foundation, Inc.

52-6036106

Statement *25*

Contributions for the year ended 12/31/15

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Name	Location	Purpose	Foundation Status	AMOUNT PAID 2015
1000 Friends Of Maryland	Baltimore, MD	Programming	PC	100,000
1000 Friends Of Maryland	Baltimore, MD	Programming	PC	45,000
A Step Forward	Baltimore, MD	Capital	PC	50,000
ACLU Foundation of Baltimore	Baltimore, MD	Programming	PC	100,000
ACLU Foundation Of Maryland	Baltimore, MD	Programming	PC	37,500
ACLU Foundation Of Maryland	Baltimore, MD	General Support	PC	50,000
ACLU Foundation of Maryland, Inc	Baltimore, MD	General Support	PC	50,000
ACLU Foundation of Maryland, Inc.	Baltimore, MD	General Support	PC	75,000
Adopt a Block	Baltimore, MD	Programming	PC	10,000
Adopt a Block/Youth Works	Baltimore, MD	Programming	PC	22,000
Advocates for Children and Youth	Baltimore, MD	Programming	PC	50,000
Advocates For Children And Youth	Baltimore, MD	Programming	PC	50,000
AIDS Interfaith Residential Services, Inc	Baltimore, MD	Programming	PC	2,500
Alternative Directions	Baltimore, MD	Programming	PC	34,000
Art with a Heart	Baltimore, MD	Programming	PC	20,000
Arts Education in Maryland Schools Alliance, Inc.	Baltimore, MD	Programming	PC	5,000
Associated Black Charities	Baltimore, MD	General Support	PC	3,000
Association of Baltimore Area Grantmakers	Baltimore, MD	Programming	PC	3,000
Association of Baltimore Area Grantmakers	Baltimore, MD	Special Project	PC	15,000
Associated Black Charities	Baltimore, MD	Study/Evaluation	PC	24,975
Baltimore Alliance for Careers in Health	Baltimore, MD	Programming	PC	90,000
Baltimore Brew/Fusion Partnerships	Baltimore, MD	Staffing	PC	124,000
Baltimore Browns Football & Cheer Program	Baltimore, MD	Programming	PC	5,000
Baltimore Cares, Inc.	Baltimore, MD	Programming	PC	15,000
Baltimore City College High School	Baltimore, MD	Programming	PC	3,500
Baltimore City College High School/Fund for Educational Excellence	Baltimore, MD	Capital	PC	2,000
Baltimore City Forest Conservancy District Board	Baltimore, MD	Programming	PC	1,000
Baltimore City Health Department	Baltimore, MD	Programming	PC	3,200
Baltimore City Health Department	Baltimore, MD	Programming	PC	84,500
Baltimore City Public Schools/Cecil Elementary School	Baltimore, MD	Programming	PC	35,805
Baltimore City Public Schools/National Academic League	Baltimore, MD	Programming	PC	8,170
Baltimore City Public Schools/National Academic League	Baltimore, MD	Programming	PC	8,880
Baltimore Clayworks	Baltimore, MD	Programming	PC	5,000
Baltimore Community Toolbank	Baltimore, MD	Programming	PC	25,000
Baltimore Corps/Strong City Baltimore	Baltimore, MD	Programming	PC	100,000
Baltimore Fashion Alliance	Baltimore, MD	Capital Improvemen	PC	5,000
Baltimore Festival of the Arts, Inc	Baltimore, MD	Programming	PC	250,000
Baltimore Green Space	Baltimore, MD	Programming	PC	21,000
Baltimore Green Works, Inc	Baltimore, MD	Programming	PC	2,500
Baltimore Jewelry Center	Baltimore, MD	Programming	PC	45,000
Baltimore Kids Chess League	Baltimore, MD	Programming	PC	42,750
Baltimore Kids Chess League	Baltimore, MD	Programming	PC	37,500
Baltimore Medical System Inc. Refund	Baltimore, MD	Programming	PC	(24,090)
Baltimore Medical System, Inc.	Baltimore, MD	Programming	PC	15,000
Baltimore Office of Promotion and the Arts	Baltimore, MD	Programming	PC	5,000
Baltimore Office of Promotion and the Arts	Baltimore, MD	Programming	PC	25,000
Baltimore Office Of Sustainability	Baltimore, MD	Programming	PC	2,500
Baltimore Office Of Sustainability/Sustainable Energy Fund	Baltimore, MD	Programming	PC	5,000
Baltimore Orioles Foundation	Baltimore, MD	Programming	PC	5,000
Baltimore Regional Housing Partnership	Baltimore, MD	Programming	PC	208,137
Baltimore Robotics Center (Baltimore Safe & Sound Campaign)	Baltimore, MD	Programming	PC	5,000
Baltimore Rowing Club	Baltimore, MD	Programming	PC	20,000
Baltimore Safe and Sound Campaign	Baltimore, MD	Programming	PC	21,779
Baltimore Safe and Sound Campaign	Baltimore, MD	Programming	PC	150,000
Baltimore Safe And Sound Campaign	Baltimore, MD	Programming	PC	20,000
Baltimore Symphony Orchestra	Baltimore, MD	Programming	PC	50,000
Baltimore Terrapins Youth Football	Baltimore, MD	Programming	PC	5,000
Baltimore's Promise/Fund for Educational Excellence	Baltimore, MD	Programming	PC	75,000
Banner Neighborhoods Community Corporation	Baltimore, MD	Programming	PC	17,500
Banner Neighborhoods Community Corporation	Baltimore, MD	Programming	PC	15,000
Banner Neighborhoods Community Corporation/Youth Works	Baltimore, MD	Programming	PC	11,000

H-1

The Abell Foundation, Inc.

52-6036106

Statement 25

Contributions for the year ended 12/31/15

Name	Location	Purpose	Foundation Status	AMOUNT PAID
				2015
Bard College	Baltimore, MD	SEED	PC	150,000
Bea Gaddy's Family Center, Inc.	Baltimore, MD	General Support	PC	5,000
Beginning Effective Recovery Together	Baltimore, MD	Capital Improvemen	PC	5,000
Behavioral Health Leadership Institute	Baltimore, MD	Programming	PC	20,000
Behavioral Health System Baltimore	Baltimore, MD	Programming	PC	5,000
Behavioral Health System Baltimore	Baltimore, MD	Programming	PC	73,733
Belair-Edison Neighborhoods, Inc	Baltimore, MD	Programming	PC	17,500
Belair-Edison Neighborhoods, Inc.	Baltimore, MD	Programming	PC	17,500
Bell Foundation	Baltimore, MD	Programming	PC	23,000
Benefits Data Trust	Philadelphia, PA	Programming	PC	75,000
Big Brothers Big Sisters of the Greater Chesapeake	Baltimore, MD	Programming	PC	37,500
BioTechnical Institute of Maryland	Baltimore, MD	Programuning	PC	40,000
Blessings Bestowed Restoration Support Program, Inc.	Baltimore, MD	General Support	PC	5,000
Blue Water Baltimore	Baltimore, MD	Programming	PC	29,500
Blue Water Baltimore/Youth Works	Baltimore, MD	Programming	PC	45,000
Boys & Girls Club Of Metropolitan Baltimore	Baltimore, MD	Programming	PC	15,000
Bridging the Digital Divide/Ed-Tech Circuit	Baltimore, MD	Seed	PC	5,000
BUILD	Baltimore, MD	Programming	PC	62,500
Building STEPS, Inc	Brooklandville, MD	Programming	PC	12,500
Camp Umoja	Towson, MD	Programming	PC	5,000
Coalition Of Baltimore Public Charter Schools	Baltimore, MD	Programming	PC	15,000
Carnegie Institution for Science	Baltimore, MD	Programming	PC	30,000
CASA de Maryland, Inc	Hyattsville, MD	Programming	PC	50,000
CASA de Maryland, Inc	Hyattsville, MD	Programming	PC	62,500
Catholic Charities	Baltimore, MD	Programming	PC	82,000
Catholic Charities	Baltimore, MD	Programming	PC	5,000
Catholic Charities	Baltimore, MD	Programming	PC	25,000
Catholic Charities	Baltimore, MD	Programming	PC	46,140
Center for Urban Families	Baltimore, MD	Programming	PC	250,000
Center Stage Associations, Inc.	Baltimore, MD	Special Project	PC	5,000
Central Scholarship Bureau	Owings Mills, MD	Programming	PC	150,000
Challengers Independent Living, Inc	Baltimore, MD	Programming	PC	5,000
Charm City Youth Lacross League	Baltimore, MD	Programming	PC	10,000
Charm City Youth Sports Development	Baltimore, MD	Programming	PC	5,000
Charm City Youth Sports Development	Baltimore, MD	Capital Equipment	PC	5,000
Chesapeake Bay Foundation	Annapolis, MD	Programming	PC	5,000
Chesapeake Bay Foundation	Annapolis, MD	Study/Evaluation	PC	30,000
Chesapeake Bay Funders Network	Washington, DC	General Support	PC	2,500
Chesapeake Climate Action Network	Takoma Park, MD	Programming	PC	65,000
Chesapeake Climate Action Network	Takoma Park, MD	Programming	PC	35,000
Chesapeake Legal Alliance	Annapolis, MD	Staffing	PC	17,500
Chesapeake Media Service, Inc	Seven Valleys, PA	Programming	PC	5,000
Chicago Parent Program/Fund for Educational Excellence	Baltimore, MD	Scholarship	PC	25,000
Church of Dynamic Deliverance	Baltimore, MD	General Support	PC	5,000
City Life Community Builders	Baltimore, MD	Programming	PC	24,000
City Neighbors Foundation	Baltimore, MD	Programming	PC	2,500
Civic Works Inc.	Baltimore, MD	Programming	PC	50,000
Civic Works Inc	Baltimore, MD	Programming	PC	84,000
Civic Works Inc.	Baltimore, MD	Programming	PC	24,550
Civic Works Inc	Baltimore, MD	Programming	PC	150,000
Civic Works Inc	Baltimore, MD	Programming	PC	15,000
Civic Works Inc	Baltimore, MD	Programming	PC	130,000
Civic Works Inc.	Baltimore, MD	Programming	PC	100,000
Civic Works Inc	Baltimore, MD	Programming	PC	122,500
Civic Works Inc.	Baltimore, MD	Programming	PC	122,500
Civic Works/Youth Works	Baltimore, MD	Programming	PC	60,000
Code in the Schools	Baltimore, MD	Programming	PC	5,000
CollegeBound Foundation, Inc	Baltimore, MD	Programming	PC	37,000
CollegeBound Foundation, Inc	Baltimore, MD	Programming	PC	1,000
Community Law Center	Baltimore, MD	Programming	PC	47,500
Community Law Center	Baltimore, MD	Study/Evaluation	PC	40,000
Community Law Center	Baltimore, MD	Study/Evaluation	PC	45,000

The AbelJ Foundation, Inc

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Contributions for the year ended 12/31/15

Name	Location	Purpose	Foundation Status	AMOUNT PAID 2015
COR Health Institute/KEYS Development	Baltimore, MD	Programming	PC	5,000
Covenant Community Association	Baltimore, MD	Programming	PC	4,942
Cristo Rey Jesuit High School	Baltimore, MD	Scholarship	PC	2,500
Dayspring Programs, Inc	Baltimore, MD	General Support	PC	30,000
Deborah's Place	Baltimore, MD	Capital Equipment	PC	5,000
Deborah's Place	Baltimore, MD	Capital Improvemen	PC	5,000
Destiny's Place	Baltimore, MD	Programming	PC	5,000
Digit All Systems	Baltimore, MD	Programming	PC	25,000
Digit All Systems	Baltimore, MD	Capital Equipment	PC	10,000
Digital Harbor Foundation	Baltimore, MD	Programming	PC	40,000
Downtown Baltimore Family Alliance	Baltimore, MD	Programming	PC	5,000
Druid Heights Community Development Corporation	Baltimore, MD	Capital Improvemen	PC	50,000
Druid Heights Community Development Corporation	Baltimore, MD	Capital Equipment	PC	4,654
Druid Heights Community Development Corporation	Baltimore, MD	General Support	PC	4,003
Earthjustice	San Francisco, CA	Programming	PC	37,500
Earthjustice	San Francisco, CA	Programming	PC	30,000
East Side Works/Amazing Grace Evangelica Lutheran Church	Baltimore, MD	Programming	PC	5,000
Emerging Technology Centers	Baltimore, MD	Programming	PC	5,000
Emerging Technology Centers	Baltimore, MD	Special Project	PC	5,000
Emerging Technology Centers	Baltimore, MD	Planning	PC	20,000
Emerging Technology Centers	Baltimore, MD	Planning	PC	150,000
Enoch Pratt Free Library	Baltimore, MD	General Support	PC	2,500
Enviromental Defense Fund	Baltimore, MD	Programming	PC	12,500
Enviromental Defense Fund	Baltimore, MD	Programming	PC	12,500
Environmental Integrity Project	Washington, DC	Study/Evaluation	PC	25,000
Environmental Integrity Project	Washington, DC	Programming	PC	30,000
Environmental Integrity Project	Washington, DC	Staffing	PC	48,500
Episcopal Community Services of Maryland	Baltimore, MD	Capital Improvemen	PC	3,386
Episcopal Community Services Of Maryland	Baltimore, MD	Staffing	PC	30,990
Flight I Carriers	Baltimore, MD	Direct Services	PC	5,000
Franciscan Center	Baltimore, MD	Programming	PC	65,000
Free State Legal Project	Baltimore, MD	Programming	PC	20,000
Friends of Patterson Park, Inc	Baltimore, MD	Capital Improvemen	PC	5,000
Fund for Educational Excellence	Baltimore, MD	Programming	PC	50,000
Fusion Partnership	Baltimore, MD	Special Project	PC	5,000
Gather Baltimore	Baltimore, MD	Programming	PC	5,000
Gaudenzia Foundation	Baltimore, MD	Capital Improvemen	PC	100,000
Gilman School	Baltimore, MD	Programming	PC	5,000
Good Shepherd Services	Baltimore, MD	Capital Improvemen	PC	50,000
Grant House	Baltimore, MD	General Support	PC	5,000
Greater Baltimore Technology Council	Baltimore, MD	Seed	PC	100,000
Greater Homewood Community Corporation	Baltimore, MD	Programming	PC	5,000
Greater Homewood Community Corporation	Baltimore, MD	Programuning	PC	5,000
Greater Homewood Community Corporation/ Strong City Baltimore	Baltimore, MD	Programming	PC	60,000
Greater Homewood Community Corporation/Youth Works	Baltimore, MD	Programming	PC	15,000
Harbor Bank Community Development Corporation	Baltimore, MD	Programming	PC	26,500
Health Care For The Homeless	Baltimore, MD	General Support	PC	50,000
Healthy Neighborhoods Inc	Baltimore, MD	General Support	PC	50,000
Higher Achievement Baltimore	Baltimore, MD	Programming	PC	5,000
Hippodrome Theatre Foundation	Baltimore, MD	Study/Evaluation	PC	42,000
Historic East Baltimore Community Action Coalition	Baltimore, MD	Programming	PC	20,000
Historic East Baltimore Community Action Coalition	Baltimore, MD	Programming	PC	42,000
Historic East Baltimore Community Development Corporation	Baltimore, MD	Capital	PC	300,000
Homeless Persons Representation Project	Baltimore, MD	Programming	PC	50,000
Hope Forward	Baltimore, MD	General Support	PC	5,000
House of Change	Baltimore, MD	Capital Equipment	PC	5,000
House of Change	Baltimore, MD	General Support	PC	4,800
In For Of, Inc	Baltimore, MD	Programming	PC	5,000
Inner Harbor Project	Baltimore, MD	Programming	PC	20,000
Institute for Local Self Reliance, Inc	Washington, DC	Programming	PC	35,000
Institute Of Notre Dame	Baltimore, MD	Scholarship	PC	125,000
International Rescue Committee	Baltimore, MD	Programming	PC	56,102

The Abell Foundation, Inc

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Contributions for the year ended 12/31/15

Name	Location	Purpose	Foundation Status	AMOUNT
				PAID 2015
Intercultural Counseling Connection	Baltimore, MD	Programming	PC	10,000
Jacob France Institute	Baltimore, MD	General Support	PC	2,500
Jane Addams Resource Corporation	Chicago, IL	Programming	PC	50,000
Jane Addams Resource Corporation	Chicago, IL	Programming	PC	40,000
JHU Grant Refund	Baltimore, MD	Programming	PC	(4,377)
Job Opportunities Task Force	Baltimore, MD	Programming	PC	5,000
Job Opportunities Task Force	Baltimore, MD	Programming	PC	50,000
Job Opportunities Task Force	Baltimore, MD	Programming	PC	50,000
John Hopkins Bloomberg School of Public Health	Baltimore, MD	Study/Evaluation	PC	125,000
John Hopkins University/CSOS	Baltimore, MD	Study/Evaluation	PC	55,000
Johns Hopkins Hospital	Baltimore, MD	Programming	PC	5,000
Johns Hopkins University	Baltimore, MD	Programming	PC	100,000
Johns Hopkins University	Baltimore, MD	Programming	PC	200,000
Johns Hopkins University	Baltimore, MD	Special Project	PC	5,000
Johns Hopkins University Bloomberg School Of Public Health	Baltimore, MD	Programming	PC	5,000
Johns Hopkins University Bloomberg School Of Public Health	Baltimore, MD	Programming	PC	72,459
Johns Hopkins University School Of Education	Baltimore, MD	Special Project	PC	920
Johns Hopkins University School Of Medicine	Baltimore, MD	Programming	PC	75,000
Johns Hopkins University Whiting School of Engineering	Baltimore, MD	General Support	PC	600
Johns Hopkins University/ Whiting School of Engineering	Baltimore, MD	Programming	PC	52,000
Jubilee Baltimore, Inc	Baltimore, MD	Programming	PC	10,000
Kids In Need Of Defense	Washington, DC	Staffing	PC	25,000
KIPP Baltimore	Baltimore, MD	Capital	PC	50,000
Komonika Baptist Church	Baltimore, MD	Capital Equipment	PC	35,000
Latino Economic Development Center	Washington, DC	Programming	PC	50,000
Latino Economic Development Center	Washington, DC	Programming	PC	45,000
Leaders of a Beautiful Struggle/Equity Matters	Baltimore, MD	General Support	PC	1,000
LET'S GO Boys and Girls, Inc,	Annapolis, MD	Programming	PC	35,000
Leveling the Playing Field	Silver Spring, MD	Programming	PC	5,000
Leveling the Playing Field	Silver Spring, MD	Programming	PC	5,000
Light of Truth Center	Baltimore, MD	Programming	PC	5,000
Loving Arms	Baltimore, MD	General Support	PC	30,000
Makel Development, Inc	Baltimore, MD	Capital Improvemen	PC	5,000
Manna House	Baltimore, MD	General Support	PC	50,000
Marian House, Inc	Baltimore, MD	Programming	PC	50,000
Maryland Capital Enterprise	Salisbury, MD	Programming	PC	95,000
Maryland Center for Adult Training, Inc	Baltimore, MD	Programming	PC	20,000
Maryland Center for Adult Training, Inc	Baltimore, MD	Programming	PC	20,000
Maryland Chapter of the American Academy of Pediatrics	Baltimore, MD	Programming	PC	25,000
Maryland Citizens for the Arts	Baltimore, MD	Programming	PC	5,000
Maryland Citizens' Health Initiative Education Fund	Baltimore, MD	Programming	PC	70,000
Maryland Community Health Initiatives	Baltimore, MD	General Support	PC	50,000
Maryland Consumer Rights Coalition, Inc	Baltimore, MD	Programming	PC	13,650
Maryland Consumer Rights Coalition, Inc	Baltimore, MD	Programming	PC	15,281
Maryland Consumer Rights Coalition, Inc	Baltimore, MD	Programming	PC	10,000
Maryland Dental Action Coalition	Glen Burnie, MD	Study/Evaluation	PC	45,367
Maryland Environmental Health Network	Baltimore, MD	Programming	PC	5,000
Maryland Environmental Trust	Crownsville, MD	Special Project	PC	2,500
Maryland Family Network	Baltimore, MD	Programming	PC	12,500
Maryland Film Festival	Baltimore, MD	Capital	PC	100,000
Maryland Food Bank	Baltimore, MD	Direct Services	PC	5,000
Maryland Food Bank	Baltimore, MD	Programming	PC	75,000
Maryland Humanities Council	Baltimore, MD	Programming	PC	5,000
Maryland New Directions	Baltimore, MD	Programming	PC	120,000
Medical Education Resources Initiative for Teens/Fusion Partners	Baltimore, MD	Programming	PC	25,000
Mentoring Male Teens in the Hood	Columbia, MD	Programming	PC	1,000
Mi Casa Es Su Casa, Inc	Baltimore, MD	Programming	PC	5,000
Mi Casa Es Su Casa, Inc	Baltimore, MD	Programming	PC	10,000
Mission Possible Ministries	Baltimore, MD	Capital Improvemen	PC	46,000
Mission Possible Ministries	Baltimore, MD	Programming	PC	18,000
Moveable Feast, Inc	Baltimore, MD	Programming	PC	10,000
Museum Of Ceramic Art	Baltimore, MD	Programming	PC	19,000

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Contributions for the year ended 12/31/15

Name	Location	Purpose	Foundation Status	AMOUNT PAID 2015
Museum Of Ceramic Art	Baltimore, MD	Programming	PC	19,000
National Wildlife Federation Mid-Atlantic	Annapolis, MD	Programming	PC	20,000
Neighborhood Housing Services of Baltimore	Baltimore, MD	Programming	PC	30,000
New Leaders - Baltimore	Baltimore, MD	Programming	PC	30,000
New Lens	Baltimore, MD	Programming	PC	15,000
New Vision House of Hope	Baltimore, MD	Capital Improvemen	PC	5,000
Newborn Holistic Ministries, Inc	Baltimore, MD	Capital Improvemen	PC	22,500
Newborn Holistic Ministries, Inc	Baltimore, MD	Programming	PC	5,000
Newborn Holistic Ministries/Youth Works	Baltimore, MD	Staffing	PC	59,000
Next of Kin Supportive Housing, Inc	Baltimore, MD	General Support	PC	5,000
No Turning Back	Baltimore, MD	Capital Equipment	PC	5,000
Northwest Bulldogs Youth Football/AYF	Baltimore, MD	Programming	PC	5,000
Northwest Bulldogs Youth Football/AYF	Baltimore, MD	Programming	PC	5,000
Nu Direction	Baltimore, MD	General Support	PC	5,000
Outward Bound	Baltimore, MD	Special Project	PC	1,000
Parks & People Foundation	Baltimore, MD	Programming	PC	5,000
Parks & People Foundation	Baltimore, MD	Programming	PC	40,000
Parks & People Foundation	Baltimore, MD	Programming	PC	50,000
Parks & People Foundation/Youth Works	Baltimore, MD	Programming	PC	85,000
Parkside Warriors	Baltimore, MD	Programming	PC	5,000
Paul's Place, Inc	Baltimore, MD	Programming	PC	17,500
People's Homesteading Group	Baltimore, MD	Staffing	PC	15,000
Pleasant Housing, Inc.	Baltimore, MD	Capital Equipment	PC	5,000
Praising Through Recovery	Baltimore, MD	General Support	PC	5,000
Praising Through Recovery	Baltimore, MD	Programming	PC	5,000
Pro Bono Resource Center of Maryland	Baltimore, MD	Programming	PC	27,500
Pro Bono Resource Center Of Maryland	Baltimore, MD	Programming	PC	27,500
Public Justice Center	Baltimore, MD	Programming	PC	75,000
Public Justice Center, Inc	Baltimore, MD	General Support	PC	5,000
Public Justice Center/ Rent Court	Baltimore, MD	Programming	PC	140,000
Public Justice Center/ Workplace Justice	Baltimore, MD	Programming	PC	50,000
Raising a Reader	Baltimore, MD	Programming	PC	72,520
Raising A Reader	Baltimore, MD	Programming	PC	15,000
Reading Partners	Baltimore, MD	Programming	PC	80,000
Recovery in Community	Baltimore, MD	Special Project	PC	3,200
Recovery In Community	Baltimore, MD	Planning	PC	75,000
Robert W Deutsche Foundation	Towson, MD	Programming	PC	5,000
Rose Street Community Center	Baltimore, MD	Programming	PC	287,747
Rose Street Community Center	Baltimore, MD	Programming	PC	5,000
St Frances Academy	Baltimore, MD	Scholarship	PC	5,000
Santa Clause Anonymous	Baltimore, MD	General Support	PC	5,000
Santa's Helpers Anonymous, Inc	Phoenix, MD	Programming	PC	5,000
Seedco	New York, NY	Programming	PC	25,000
Seedco	New York, NY	Programming	PC	37,500
Share Our Strength	Washington, DC	Programming	PC	30,000
Southeast Community Development Corporation/Youth Works	Baltimore, MD	Programming	PC	11,000
Squashwise Inc	Baltimore, MD	Programming	PC	15,000
St Ambrose Housing Aid Center	Baltimore, MD	Capital	PC	100,000
St. Frances Academy	Baltimore, MD	Scholarship	PC	392,221
St. Frances Academy	Baltimore, MD	Scholarship	PC	47,600
St Mary's Outreach Center	Baltimore, MD	Programming	PC	4,500
St. Vincent de Paul of Baltimore, Inc.	Baltimore, MD	Programming	PC	30,000
St. Vincent de Paul of Baltimore, Inc	Baltimore, MD	Programming	PC	250,000
St. Vincent de Paul of Baltimore, Inc	Baltimore, MD	Programming	PC	20,000
St. Vincent de Paul of Baltimore, Inc	Baltimore, MD	Programming	PC	5,000
St Vincent de Paul of Baltimore, Inc	Baltimore, MD	Programming	PC	20,000
Strong City Baltimore	Baltimore, MD	Programming	PC	24,300
Success For All Foundation, Inc	Baltimore, MD	Programming	PC	30,000
TAEL Enterprise, Inc	Baltimore, MD	Capital Improvemen	PC	2,900
TAEL Enterprise, Inc	Baltimore, MD	Capital Improvemen	PC	5,000
Tahirih Justice Center	Baltimore, MD	Programming	PC	30,000
Teach for America - Baltimore	Baltimore, MD	Special Project	PC	5,000

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Contributions for the year ended 12/31/15

Name	Location	Purpose	Foundation Status	AMOUNT
				PAID 2015
Teach for America - Baltimore	Baltimore, MD	Programming	PC	150,000
The Aspen Institute	Washington, DC	Programming	PC	5,000
The Community Power Network	Washington, DC	Programming	PC	25,000
The Community School, Inc.	Baltimore, MD	Programming	PC	12,500
The Community School, Inc	Baltimore, MD	Programming	PC	20,000
The Downtown Sailing Center	Baltimore, MD	Programming	PC	30,000
The Family Recovery Program	Baltimore, MD	Capital	PC	200,000
The Ingenuity Project	Baltimore, MD	Programming	PC	450,000
The Ingenuity Project	Baltimore, MD	Programming	PC	200,000
The Justice Policy Institute	Washington, DC	Special Project	PC	5,000
The Light of Truth Center, Inc	Baltimore, MD	Capital	PC	25,000
The No Boundaries Coalition	Baltimore, MD	Programming	PC	22,000
The Ragpicker, Inc	Baltimore, MD	Programming	PC	5,000
The Salvation Army	Baltimore, MD	General Support	PC	5,000
The Samaritan Community	Baltimore, MD	Programming	PC	12,500
The Shepherd's Clinic	Baltimore, MD	General Support	PC	17,500
The Shepherd's Clinic	Baltimore, MD	General Support	PC	17,500
The Sierra Club Foundation	San Francisco, CA	General Support	PC	25,000
The Urban Alliance Foundation	Washington, DC	Programming	PC	25,000
The Work First Foundation	New York, NY	Programming	PC	200,000
Theodore House, Inc	Randallstown, MD	General Support	PC	5,000
Thread, Inc	Baltimore, MD	Programming	PC	100,000
Thread, Inc	Baltimore, MD	Programming	PC	75,000
Trash Free Maryland Alliance	Accokeek, MD	Programming	PC	12,500
Trash Free Maryland Alliance	Accokeek, MD	Programming	PC	12,500
Tuck House	Baltimore, MD	Programming	PC	75,000
TurnAround, Inc	Towson, MD	Programming	PC	90,125
TurnAround, Inc.	Towson, MD	Programming	PC	117,500
TuTTie's Place	Baltimore, MD	Capital	PC	40,000
United Ministries, Inc.	Baltimore, MD	Programming	PC	24,000
United Way Of Central Maryland	Baltimore, MD	Programming	PC	480
United Way Of Central Maryland	Baltimore, MD	Programming	PC	91,875
University of Baltimore	Baltimore, MD	Programming	PC	5,000
University of Maryland Center for Environmental Science	Cambridge, MD	Programming	PC	12,980
University of Maryland School of Medicine	Baltimore, MD	Endowment	PC	100,000
University of Maryland School of Medicine (UMD Baltimore Foundation)	Baltimore, MD	Programming	PC	2,000
Urban Teacher Center	Baltimore, MD	Programming	PC	125,000
UWCM/Journey Home	Baltimore, MD	Programming	PC	3,000
Vehicles For Change, Inc.	Baltimore, MD	General Support	PC	4,800
Vehicles For Change, Inc	Baltimore, MD	Programming	PC	50,000
Venture for America	New York, NY	Programming	PC	150,000
Walters Art Museum	Baltimore, MD	Programming	PC	5,000
Waterfront Partnership Of Baltimore	Baltimore, MD	Study/Evaluation	PC	22,000
Waterfront Partnership Of Baltimore	Baltimore, MD	Study/Evaluation	PC	75,000
Wells House, Inc	Hagerstown, MD	Programming	PC	2,000
Women Empowering Women Ministries, Inc.	Baltimore, MD	General Support	PC	5,000
World Relief	Baltimore, MD	Programming	PC	40,000
WYPR-Your Public Radio	Baltimore, MD	Programming	PC	12,000
Young Victorian Theatre Company	Baltimore, MD	General Support	PC	5,000
Your Baltimore Community Development Corporation	Baltimore, MD	Capital Equipment	PC	5,000
Your Health Network, Inc	Baltimore, MD	Programming	PC	50,000
Youth Empowered Society	Baltimore, MD	Staffing	PC	30,000
Youth Empowered Society/Fusion Partnerships	Baltimore, MD	General Support	PC	15,000
				<u>14,269,555</u>
Matching gifts on behalf of Foundation employees, officers and Trustees, various				248,441
Program related expenditures repaid in 2015				<u>(761,250)</u>
				<u>13,756,746</u>

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Contributions payable at 12/31/15

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Name	Location	Purpose	Foundation Status	Grants Payable 12/31/2015
ACLU Foundation of Baltimore	Baltimore, MD	Programming	PC	100,000
ACLU Foundation of Maryland, Inc.	Baltimore, MD	General Support	PC	50,000
ACLU Foundation of Maryland, Inc	Baltimore, MD	General Support	PC	75,000
Baltimore Arts Realty Corporation	Towson, MD	Capital	PC	400,000
Baltimore City Health Department	Baltimore, MD	Programming	PC	180,000
Baltimore City Health Department	Baltimore, MD	Programming	PC	288,200
Baltimore City Public Schools/Mt. Washington Elementary School	Baltimore, MD	Programming	PC	50,000
Baltimore City Public Schools/National Academic League	Baltimore, MD	Programming	PC	111,382
Baltimore City Public Schools/SummerREADS	Baltimore, MD	Programming	PC	21,971
Baltimore Kids Chess League	Baltimore, MD	Programming	PC	42,750
Baltimore Medical System, Inc.	Baltimore, MD	Programming	PC	15,000
Baltimore Regional Housing Partnership	Baltimore, MD	Programming	PC	208,137
Baltimore Safe and Sound Campaign	Baltimore, MD	Programming	PC	21,778
Banner Neighborhoods Community Corporation	Baltimore, MD	Programming	PC	17,500
Bard College	Baltimore, MD	SEED	PC	150,000
Behavioral Health Leadership Institute	Baltimore, MD	Programming	PC	20,000
Belair-Edison Neighborhoods, Inc	Baltimore, MD	Programming	PC	17,500
Big Brothers Big Sisters of the Greater Chesapeake	Baltimore, MD	Programming	PC	37,500
BioTechnical Institute of Maryland	Baltimore, MD	Programming	PC	40,000
Blue Water Baltimore	Baltimore, MD	Programming	PC	29,500
Building STEPS, Inc.	Brooklandville, MD	Programming	PC	12,500
CASA de Maryland, Inc.	Hyattsville, MD	Programming	PC	62,500
Center for Urban Families	Baltimore, MD	Programming	PC	90,000
Chesapeake Climate Action Network	Takoma Park, MD	Programming	PC	65,000
Civic Works Inc.	Baltimore, MD	Programming	PC	100,000
Civic Works Inc.	Baltimore, MD	Programming	PC	122,500
Civic Works Inc.	Baltimore, MD	Programming	PC	150,000
Community Law Center	Baltimore, MD	Programming	PC	47,500
Coppin State University	Baltimore, MD	Programming	PC	100,000
Cristo Rey Jesuit High School	Baltimore, MD	Scholarship	PC	32,428
Earthjustice	San Francisco, CA	Programming	PC	37,500
Emerging Technology Centers	Baltimore, MD	Planning	PC	250,000
Environmental Defense Fund	Baltimore, MD	Programming	PC	12,500
Environmental Integrity Project	Washington, DC	Programming	PC	30,000
Harbor Bank Community Development Corporation	Baltimore, MD	Programming	PC	26,500
Healthy Neighborhoods Inc	Baltimore, MD	General Support	PC	50,000
Historic East Baltimore Community Action Coalition	Baltimore, MD	Programming	PC	129,250
International Rescue Committee	Baltimore, MD	Programming	PC	56,102
Jane Addams Resource Corporation	Chicago, IL	Programming	PC	50,000
Job Opportunities Task Force	Baltimore, MD	Programming	PC	50,000
John Hopkins Bloomberg School of Public Health	Baltimore, MD	Study/Evaluation	PC	125,000
John Hopkins University - Alliance for Science and Tech	Baltimore, MD	Programming	PC	100,000
John Hopkins University School of Education	Baltimore, MD	Study/Evaluation	PC	14,047
Johns Hopkins University	Baltimore, MD	Programming	PC	9,719
Johns Hopkins University	Baltimore, MD	Special Project	PC	87,885
Johns Hopkins University	Baltimore, MD	Programming	PC	200,000
Johns Hopkins University School Of Education	Baltimore, MD	Special Project	PC	471
Jubilee Baltimore, Inc.	Baltimore, MD	Programming	PC	10,000
Loving Arms	Baltimore, MD	General Support	PC	30,000
Maryland Center for Adult Training, Inc	Baltimore, MD	Programming	PC	20,000
Maryland Citizens' Health Initiative Education Fund	Baltimore, MD	Programming	PC	74,000
Maryland Consumer Rights Coalition, Inc	Baltimore, MD	Programming	PC	13,650
Morgan State University	Baltimore, MD	Programming	PC	21,000
Moveable Feast, Inc	Baltimore, MD	Programming	PC	10,000
Museum Of Ceramic Art	Baltimore, MD	Programming	PC	19,000
National Council on Teacher Quality	Washington, DC	Study/Evaluation	PC	15,000
Parks & People Foundation	Baltimore, MD	Programming	PC	40,000
Paul's Place, Inc	Baltimore, MD	Programming	PC	17,500
Pro Bono Resource Center of Maryland	Baltimore, MD	Programming	PC	27,500
Project Place, Inc.	Baltimore, MD	Capital	PC	250,000
Rose Street Community Center	Baltimore, MD	Programming	PC	4,050

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Statement *26*
Contributions payable at 12/31/15

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Name	Location	Purpose	Foundation Status	Grants Payable 12/31/2015
Rose Street Community Center	Baltimore, MD	Programming	PC	300,000
Safe House Of Hope	Baltimore, MD	Programming	PC	20,000
Seedco	New York, NY	Programming	PC	25,000
St Vincent de Paul of Baltimore, Inc.	Baltimore, MD	Programming	PC	15,000
St. Vincent de Paul of Baltimore, Inc	Baltimore, MD	Programming	PC	20,000
Strong City Baltimore	Baltimore, MD	Programming	PC	24,300
The Samaritan Community	Baltimore, MD	Programming	PC	12,500
The Shepherd's Clinic	Baltimore, MD	General Support	PC	17,500
The Work First Foundation	New York, NY	Programming	PC	200,000
Thread, Inc	Baltimore, MD	General Support	PC	155
Thread, Inc.	Baltimore, MD	Programming	PC	75,000
Trash Free Maryland Alliance	Accokeek, MD	Programming	PC	12,500
TurnAround, Inc.	Towson, MD	Programming	PC	90,125
Unversity of Baltimore	Baltimore, MD	Programming	PC	73,100
Urban Teacher Center	Baltimore, MD	Programming	PC	125,000
World Relief	Baltimore, MD	Programming	PC	40,000
				<u>5,489,500</u>