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Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

☒

1

Briefly describe the organization's mission

TO PROVIDE A HEALTHY AND NURTURING LIVING ENVIRONMENT FOR INDIVIDUALS, WITH PARTICULAR EMPHASIS ON THOSE INDIVIDUALS WITH SPECIAL NEEDS DUE TO AGE OR INFIRMITY TO THAT END, THE ORGANIZATION HAS BECOME A CONTINUING CARE RETIREMENT COMMUNITY WITH A 96 BED SKILLED NURSING AND REHABILITATION FACILITY, A 71 BED PERSONAL CARE FACILITY, 44 RETIREMENT COTTAGES, THE ADDITION OF HOME HEALTH SERVICES IN 2007 AND THE EXPANSION OF HOME SERVICES THAT BEGAN PROVIDING SERVICES IN 2009, INCLUDING HOSPICE, A COMPANION CARE PROGRAMS, AND GRACEFUL AGING FITNESS PROGRAM

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 9,772,345 including grants of \$) (Revenue \$ 9,479,535)

BETHLEN HOME - A LICENSED 96 BED FACILITY OFFERING SKILLED NURSING AND REHABILITATION SERVICES INCLUDING PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY PROVIDED BY LICENSED STAFF EMPLOYEES CENSUS STATISTICS SHOW AN AVERAGE OF 89 RESIDENTS PER DAY RECEIVED SERVICES DURING THE YEAR RESIDENTS SERVED INCLUDED THOSE COVERED BY STATE MEDICAID - 53 00%, MEDICARE - 8 23%, PRIVATE PAY - 25 48%, MANAGED CARE (INCLUDING MEDICARE PROGRAMS) - 13 29%

4b

(Code) (Expenses \$ 2,366,977 including grants of \$) (Revenue \$ 2,761,902)

LIGONIER GARDENS - A LICENSED 71 BED FACILITY OFFERING PERSONAL CARE SERVICES TO THOSE WHO REQUIRE SOME DAILY CARE ASSISTANCE CENSUS SHOWS AN AVERAGE OF 64 RESIDENTS PER DAY WERE RECEIVING SERVICES IN THE FACILITY ALL RESIDENTS WERE PRIVATE PAY AND DURING THE COURSE OF THE YEAR THE ORGANIZATION PROVIDED BENEVOLENT CARE IN THE AMOUNT OF \$208,409 TO THOSE WHO COULD NOT MEET THE MONTHLY FEE OBLIGATION

4c

(Code) (Expenses \$ 1,139,528 including grants of \$) (Revenue \$ 1,220,295)

