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Form 990  Department of the Treasury Internal Revenue Service	Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) ▶ Do not enter social security numbers on this form as it may be made public. ▶ Information about Form 990 and its instructions is at www.irs.gov/form990	OMB No 1545-0047 2015 Open to Public Inspection
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A For the 2015 calendar year, or tax year beginning 01-01-2015 , and ending 12-31-2015			
B Check if applicable ☐ Address change ☐ Name change ☐ Initial return ☐ Final return/terminated ☐ Amended return ☐ Application pending	C Name of organization FUND FOR PHILADELPHIA		D Employer identification number 23-2174863
	Doing business as THE MAYOR'S FUND FOR PHILA INC		E Telephone number (215) 686-0321
	Number and street (or P O box if mail is not delivered to street address) CITY HALL NO 708	Room/suite	
	City or town, state or province, country, and ZIP or foreign postal code PHILADELPHIA, PA 19107		G Gross receipts \$ 14,855,570
	F Name and address of principal officer ASHLEY DEL BIANCO CITY HALL NO 708 PHILADELPHIA, PA 19107		
I Tax-exempt status ☒ 501(c)(3) ☐ 501(c) () ◀(insert no) ☐ 4947(a){1} or ☐ 527		H(a) Is this a group return for subordinates? ☐ Yes ☒ No	
J Website: ► WWW.MAYORSFUNDPHILA.ORG		H(b) Are all subordinates included? ☐ Yes ☐ No If "No," attach a list (see instructions)	
K Form of organization ☒ Corporation ☐ Trust ☐ Association ☐ Other ►		H(c) Group exemption number ►	
		L Year of formation 1981	M State of legal domicile PA

Part I Summary	
Activities & Governance	1 Briefly describe the organization's mission or most significant activities SEE SCHEDULE O
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets
	3 Number of voting members of the governing body (Part VI, line 1a) 3 9
	4 Number of independent voting members of the governing body (Part VI, line 1b) 4 9
	5 Total number of individuals employed in calendar year 2015 (Part V, line 2a) 5 8
	6 Total number of volunteers (estimate if necessary) 6 10
	7a Total unrelated business revenue from Part VIII, column (C), line 12 7a 129,826
	7b Net unrelated business taxable income from Form 990-T, line 34 7b 94,167
Revenue	8 Contributions and grants (Part VIII, line 1h) 7,906,237 8,455,748
	9 Program service revenue (Part VIII, line 2g) 4,189,772 6,377,318
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 41 108
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 31,770 22,396
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) 12,127,820 14,855,570
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3) 1,056,060 1,490,563
	14 Benefits paid to or for members (Part IX, column (A), line 4) 0 0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) 277,178 470,909
	16a Professional fundraising fees (Part IX, column (A), line 11e) 0 0
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 0
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e) 6,245,393 10,930,589
	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25) 7,578,631 12,892,061
	19 Revenue less expenses Subtract line 18 from line 12 4,549,189 1,963,509
Net Assets or Fund Balances	20 Total assets (Part X, line 16) 15,511,436 19,369,820
	21 Total liabilities (Part X, line 26) 5,455,527 7,350,402
	22 Net assets or fund balances Subtract line 21 from line 20 10,055,909 12,019,418

Part II Signature Block
 Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here	*****			2016-11-15	
	Signature of officer			Date	
Paid Preparer Use Only	MAARI PORTER EXECUTIVE DIRECTOR				
	Type or print name and title				
	Prnt/Type preparer's name CHRISTOPHER M PEKULA		Preparer's signature CHRISTOPHER M PEKULA		Date 2016-11-15
	Firm's name ▶ RSM US LLP		Check ☐ if self-employed PTIN P00734965		
	Firm's address ▶ 751 ARBOR WAY SUITE 200 BLUE BELL, PA 19422			Firm's EIN ▶ 42-0714325 Phone no (215) 641-8600	

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

☒

1

Briefly describe the organization's mission

SEE SCHEDULE O

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☒Yes ☐No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐Yes ☒No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a

(Code) (Expenses \$ 2,751,819 including grants of \$ 26,207) (Revenue \$ 3,744,978)

THE PHILADELPHIA MARATHON IS PRODUCED AND WHOLLY OPERATED BY THE CITY OF PHILADELPHIA. EACH YEAR, THROUGH A FULL WEEKEND SCHEDULE OF EVENTS, PHILADELPHIA CELEBRATES THE INTERNATIONAL RUNNING COMMUNITY BY HOSTING THE MARATHON AND ITS ASSOCIATED RACES (AN EXPOSITION AND HALF MARATHON). ANNUAL PARTICIPATION TOTALS 31,000. IN RECENT YEARS OF THE \$3,568,887 OF MARATHON EXPENSES INCURRED IN 2015, \$198,870 WAS DIRECTED TOWARD DISCRETIONARY GRANTS AND \$618,197 WAS DIRECTED TO SUPPORT OTHER MAYORAL PROGRAMS AND INITIATIVES OF THE \$2,143,249 OF MARATHON EXPENSES INCURRED IN 2014, \$181,111 WAS DIRECTED TO DISCRETIONARY GRANTS TO SUPPORT MAYORAL PRIORITIES. SUCH ALLOCATIONS WERE MADE AT THE DISCRETION OF THE BOARD CHAIR.

4b

(Code) (Expenses \$ 4,862,827 including grants of \$ 360,632) (Revenue \$ 2,478,184)

THE INDEGO BIKE SHARE PROGRAM, WHICH LAUNCHED IN 2015, IS A PARTNERSHIP AMONG THE CITY OF PHILADELPHIA, LOCAL AND NATIONAL FUNDERS, AND COMMUNITY ORGANIZATIONS WHO COLLECTIVELY MANAGE, MAINTAIN AND PROVIDE OUTREACH AND TRAINING SERVICES TO DIVERSE COMMUNITIES ACROSS THE CITY. PHILADELPHIA'S BIKE SHARE SYSTEM IS UNIQUE IN ITS FOCUS ON BUILDING EQUITABLE TRANSPORTATION ACCESS AND USAGE IN TRADITIONALLY UNDERSERVED NEIGHBORHOODS THROUGH THE BETTER BIKESHARE PARTNERSHIP, A COLLABORATION SUPPORTED BY AN MULTIYEAR GRANT FROM JPB FOUNDATION. THE EQUITABLE TRANSPORTATION STRATEGIES INCLUDE DIRECT AND ONGOING COMMUNITY ENGAGEMENT, COMMUNICATIONS AND CAPACITY BUILDING WITH AND WITHIN DIVERSE COMMUNITIES TO BUILD A SYSTEM THAT REACHES AND SERVES ALL OF PHILADELPHIA'S RESIDENTS WITH A HEALTHY, AFFORDABLE AND CONVENIENT TRANSPORTATION NETWORK.

4c

(Code) (Expenses \$ 817,067 including grants of \$ 190,445) (Revenue \$)

THE CITY REPRESENTATIVE, WHO IS ALSO THE FUND'S BOARD CHAIR, APPROVED CERTAIN EXPENDITURES DURING 2015 TO FUND VARIOUS CITY PROGRAMS AND SPECIAL EVENTS ON BEHALF OF THE CITY. THESE EXPENDITURES INCLUDED - TRAVEL FOR THE MAYOR TO ATTEND A CONFERENCE, TRAVEL TO ROME FOR VARIOUS CITY OFFICIALS TO MEET WITH THE POPE WITH REGARDS TO THE PAPAL VISIT DURING 2015, HOTEL FACILITIES FOR CITY OFFICIALS, RESPONSIBLE FOR SECURITY AND VARIOUS HOSTING DUTIES, DURING THE PAPAL VISIT AND TRANSPORTATION FOR VARIOUS YOUTH WITHIN THE CITY TO ATTEND A LEADERSHIP CONFERENCE, A SPONSORSHIP PAYMENT TO FORBES MEDIA IN CONNECTION WITH AN UNDER 30 SUMMIT HELD DURING 2015.

See Additional Data

4d

Other program services (Describe in Schedule O)

(Expenses \$ 3,903,383 including grants of \$ 913,279) (Revenue \$ 46,726)

4e

Total program service expenses ▶ 12,335,096

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1 Yes	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 	2 Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	No
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6	No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II 	7	No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8	No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9	No
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10	No
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI 	11a Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII 	11b	No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII 	11c	No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX 	11d	No
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X 	11e Yes	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X 	11f	No
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII 	12a	No
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional 	12b	No
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16	No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	No
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23		No
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>			No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34		No
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?			No
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Check if Schedule O contains a response or note to any line in this Part V ☒

Form **990** (2015)

Part VI Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

		Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O	1a 9		
b Enter the number of voting members included in line 1a, above, who are independent	1b 9		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		No
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		No
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		No
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5		No
6 Did the organization have members or stockholders?	6		No
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		No
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		No
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a The governing body?	8a	Yes	
b Each committee with authority to act on behalf of the governing body?	8b	Yes	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	No
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
b Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13 Did the organization have a written whistleblower policy?	13	Yes
14 Did the organization have a written document retention and destruction policy?	14	Yes
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	Yes
b Other officers or key employees of the organization	15b	No
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed ▶ PA

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, address, and telephone number of the person who possesses the organization's books and records
 ▶ ASHLEY DEL BIANCO CITY HALL ROOM 708 PHILADELPHIA, PA 19107 (215) 686-0321

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) SHEILA HESS CHAIR OF BOARD (CURRENT)	1 00	X		X				0	0	0
(2) ASHLEY DEL BIANCO EXECUTIVE DIRECTOR/SECRETARY	8 00	X		X				0	0	0
(3) JAZELLE JONES BOARD MEMBER	1 00	X						0	0	0
(4) COUNCILMAN BOBBY HENON BOARD MEMBER	1 00	X						0	0	0
(5) TUMAR ALEXANDER BOARD MEMBER	1 00	X						0	0	0
(6) JACKIE DUNN BOARD MEMBER	1 00	X						0	0	0
(7) ANDREW FRISHKOFF BOARD MEMBER	1 00	X						0	0	0
(8) DAVID STREIM TREASURER	1 00	X		X				0	0	0
(9) JEFF GUARACINO VICE CHAIR	1 00	X		X				0	0	0
(10) VAUGHN ROSS BOARD MEMBER	1 00	X						0	0	0
(11) SYLVIE GALLIER-HOWARD BOARD MEMBER	1 00	X						0	0	0
(12) DESIREE PETERKIN-BELL CHAIR OF BOARD (FORMER)	1 00	X						0	0	0
(13) RICH NEGRIN BOARD MEMBER	1 00	X						0	0	0
(14) ANNAN WALLACE ADAMS BOARD MEMBER	1 00	X						0	0	0

Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(15) MAMI HARA BOARD MEMBER	1 00	X						0	0	0
(16) MAARI PORTER EXECUTIVE DIRECTOR (FORMER)	1 00	X						0	0	0
(17) ELKA BATTLE BOARD MEMBER	1 00	X						0	0	0
(18) MARGARET HUGHES BOARD MEMBER	1 00	X						0	0	0
(19) MANNY LITRON BOARD MEMBER	1 00	X						0	0	0
1b Sub-Total ▶										
c Total from continuation sheets to Part VII, Section A ▶										
d Total (add lines 1b and 1c) ▶								0	0	0

2Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 0

	Yes	No
3Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	No
4For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	No
5Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation
FORBESMEDIA LLC 499 WASHINGTON BLV JERSEY CITY, NJ 07310	ADVERTISING FOR UNDER 30 SUMMIT	1,035,000
SOCIAL SOLUTIONS 425 WILLIAMS COURT STE 100 BALTIMORE, MD 21220	INFORMATION TECHNOLOGY	294,294
ANDROPOGON ASSOCIATES LTD 10 SHURS LANE PHILADELPHIA, PA 19127	ARCHITECTURE AND ECOLOGICAL DEISGN	216,238
NORTH LIBERTY REALTY LLC 1344 NORTH AMERICAN STREET PHILADELPHIA, PA 19122	ECONOMIC DEVELOPMENT	170,858
310 MASTER LLC 1314 N 4TH STREET PHILADELPHIA, PA 19123	REDEVELOPMENT OF COMMERCIAL SPACE	135,000
2Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ 6		

Part VIII

Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514		
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns . . .	1a						
	b	Membership dues	1b						
	c	Fundraising events	1c						
	d	Related organizations	1d						
	e	Government grants (contributions)	1e						
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	8,455,748					
	g	Noncash contributions included in lines 1a-1f \$							
	h	Total. Add lines 1a-1f			8,455,748				
Program Service Revenue	2a	PHILADELPHIA MARATHON	Business Code	900099	3,722,584	3,722,584			
	b	BIKE SHARE		900099	2,608,008	2,478,182	129,826		
	c	OTHER		900099	46,726	46,726			
	d								
	e								
	f	All other program service revenue							
	g	Total. Add lines 2a-2f			6,377,318				
	Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)			108			108
4		Income from investment of tax-exempt bond proceeds . . .							
5		Royalties							
6a		Gross rents	(i) Real	(ii) Personal					
		b	Less rental expenses						
		c	Rental income or (loss)						
		d	Net rental income or (loss)						
7a		Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other					
		b	Less cost or other basis and sales expenses						
		c	Gain or (loss)						
		d	Net gain or (loss)						
8a		Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18	a						
		b	Less direct expenses	b					
		c	Net income or (loss) from fundraising events . . .						
9a		Gross income from gaming activities See Part IV, line 19	a						
		b	Less direct expenses	b					
		c	Net income or (loss) from gaming activities						
10a		Gross sales of inventory, less returns and allowances	a						
		b	Less cost of goods sold . . .	b					
		c	Net income or (loss) from sales of inventory . . .						
Miscellaneous Revenue		Business Code							
11a		ADMINISTRATIVE FEES		900099	22,396	22,396			
b									
c									
d	All other revenue								
e	Total. Add lines 11a-11d			22,396					
12	Total revenue. See Instructions			14,855,570	6,269,888	129,826		108	

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX



Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.	1,395,259	1,395,259		
2	Grants and other assistance to domestic individuals. See Part IV, line 22.	95,304	95,304		
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.				
4	Benefits paid to or for members.				
5	Compensation of current officers, directors, trustees, and key employees.				
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).				
7	Other salaries and wages.	371,237	191,008	180,229	
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	10,803	5,200	5,603	
9	Other employee benefits.	53,155	23,927	29,228	
10	Payroll taxes.	35,714	17,831	17,883	
11	Fees for services (non-employees):				
a	Management.				
b	Legal.	50,940		50,940	
c	Accounting.	92,368		92,368	
d	Lobbying.				
e	Professional fundraising services. See Part IV, line 17.				
f	Investment management fees.				
g	Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	6,460,503	6,460,503		
12	Advertising and promotion.	1,315,317	1,301,415	13,902	
13	Office expenses.	2,454,685	2,357,175	97,510	
14	Information technology.				
15	Royalties.				
16	Occupancy.	113,070	113,070		
17	Travel.	310,977	309,784	1,193	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19	Conferences, conventions, and meetings.	42,657	40,377	2,280	
20	Interest.	35,000		35,000	
21	Payments to affiliates.				
22	Depreciation, depletion, and amortization.	333		333	
23	Insurance.	11,863	3,000	8,863	
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a	UNREALTED BUSINESS INCO	20,607		20,607	
b	DUES, MEMBERSHIPS, SUBS	12,871	12,814	57	
c	TRAINING AND DEVELOPMEN	9,398	8,429	969	
d					
e	All other expenses				
25	Total functional expenses. Add lines 1 through 24e.	12,892,061	12,335,096	556,965	0
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720).				

Part X

Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X ☐

				(A)		(B)	
				Beginning of year		End of year	
Assets	1	Cash—non-interest-bearing				1	
	2	Savings and temporary cash investments			14,886,304	2	18,525,936
	3	Pledges and grants receivable, net				3	
	4	Accounts receivable, net			305,421	4	133,087
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L				5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net			177,000	7	14,658
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges				9	
	10a	Land, buildings, and equipment—cost or other basis. Complete Part VI of Schedule D	10a	5,900			
	b	Less: accumulated depreciation	10b	333	0	10c	5,567
	11	Investments—publicly traded securities				11	
	12	Investments—other securities. See Part IV, line 11				12	
	13	Investments—program-related. See Part IV, line 11				13	
	14	Intangible assets				14	
	15	Other assets. See Part IV, line 11			142,711	15	690,572
16	Total assets. Add lines 1 through 15 (must equal line 34)			15,511,436	16	19,369,820	
Liabilities	17	Accounts payable and accrued expenses			1,173,965	17	1,975,896
	18	Grants payable				18	
	19	Deferred revenue			0	19	1,058,066
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D				21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties			1,000,000	24	1,000,000
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D			3,281,562	25	3,316,440
	26	Total liabilities. Add lines 17 through 25			5,455,527	26	7,350,402
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			3,111,641	27	3,323,694
	28	Temporarily restricted net assets			6,944,268	28	8,695,724
	29	Permanently restricted net assets				29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			10,055,909	33	12,019,418
	34	Total liabilities and net assets/fund balances			15,511,436	34	19,369,820

Part XI

Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	14,855,570
2	Total expenses (must equal Part IX, column (A), line 25)	2	12,892,061
3	Revenue less expenses Subtract line 2 from line 1	3	1,963,509
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	10,055,909
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	12,019,418

Part XII

Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		No
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		No
2c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Additional Data

Software ID:
Software Version:
EIN: 23-2174863
Name: FUND FOR PHILADELPHIA

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 92,314 including grants of \$) (Revenue \$)
10K SMALL BUSINESSES - GOLDMAN SACHS
(Code) (Expenses \$ 18,000 including grants of \$) (Revenue \$)
A GATHERING OF LEADERS

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	1,000	including grants of \$	) (Revenue \$	)
ADULT LITERACY					

(Code	) (Expenses \$	727	including grants of \$	) (Revenue \$	)
ANTI-GRAFFITI NETWORK					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 8,082 including grants of \$ 2,400) (Revenue \$)
ART IN CITY HALL
(Code) (Expenses \$ 7,203 including grants of \$) (Revenue \$)
BADGES OF HONOR

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	15,726	including grants of \$	) (Revenue \$	)
CEO - BENEFITS ACCESS					

(Code	) (Expenses \$	5,769	including grants of \$	) (Revenue \$	)
CEO - FORMERLY MOCS					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	30,000	including grants of \$	30,000	) (Revenue \$	)
CEO ID PHILIY						

(Code	) (Expenses \$	57,000	including grants of \$	53,250	) (Revenue \$	)
CEO - MEALS AND MORE						

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	144,596	including grants of \$	) (Revenue \$	)
CEO - PARENTAL ENGAGEMENT					

(Code	) (Expenses \$	49,792	including grants of \$	) (Revenue \$	)
CEO - SOCIAL SOLUTIONS					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 2,224 including grants of \$) (Revenue \$)
CEO UNITING TO FIGHT POVERTY SUMMIT
(Code) (Expenses \$ 108,545 including grants of \$) (Revenue \$)
CITIES UNITED

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 454 including grants of \$) (Revenue \$)
CITY PUBLIC HEALTH FAIRS
(Code) (Expenses \$ 14,021 including grants of \$) (Revenue \$)
CITYWIDE CLEAN UP

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 74,414 including grants of \$) (Revenue \$)
CIVIC ENGAGEMENT VOLUNTEERS
(Code) (Expenses \$ 66,186 including grants of \$) (Revenue \$)
COLLEGE ACCESS

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 81,493 including grants of \$) (Revenue \$)
COLLEGE AND CAREER READINESS
(Code) (Expenses \$ 9,524 including grants of \$) (Revenue \$)
CONCRETE TO FOREST

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	41,708	including grants of \$	) (Revenue \$	)
CPI PROGRAM EXPANSION					

(Code	) (Expenses \$	2,343	including grants of \$	) (Revenue \$	1,750)
DHC #1 STD TRAINING					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 16,221 including grants of \$ 11,058) (Revenue \$)
DILWORTH AWARDS
(Code) (Expenses \$ 1,113 including grants of \$) (Revenue \$)
DOLLARWISE INNOVATION

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code)	(Expenses \$ 145,355	including grants of \$)	(Revenue \$)
EARLY CHILDHOOD			

(Code)	(Expenses \$ 250,300	including grants of \$)	(Revenue \$)
EAST WEST PARK			

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 2,000 including grants of \$) (Revenue \$)
EBOLA RESPONSE EFFORT
(Code) (Expenses \$ 4,567 including grants of \$) (Revenue \$)
EMPOWERMENT ZONE CATERING AND PROFESSIONAL SERVICES

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 900 including grants of \$) (Revenue \$)
FINANCIAL EMPOWERMENT
(Code) (Expenses \$ 23,750 including grants of \$) (Revenue \$)
FOOD ACCESS COLLABORATIVE

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	39,026	including grants of \$	) (Revenue \$	)
FOOD POLICY ADVISORY COUNCIL					

(Code	) (Expenses \$	5,474	including grants of \$	) (Revenue \$	)
FOSTER GRANDPARENTS					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 10,640 including grants of \$ 10,640) (Revenue \$)
FRIENDS OF KIVA
(Code) (Expenses \$ 7,278 including grants of \$) (Revenue \$)
FUN SAFE PHILLY SUMMER

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 17,439 including grants of \$ 500) (Revenue \$)
GRADUATION COACHES
(Code) (Expenses \$ 21,000 including grants of \$) (Revenue \$)
HEALTHY COMMUNITIES COORDINATOR

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	30,164	including grants of \$	) (Revenue \$
HOLIDAY PARTY				

(Code	) (Expenses \$	95,455	including grants of \$	95,455) (Revenue \$
INNOVATION FUND				

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	14,250	including grants of \$	14,250	) (Revenue \$	)
INVESTORS CIRCLE - KIVA						

(Code	) (Expenses \$	56,596	including grants of \$		) (Revenue \$	)
ITALIAN FESTIVITIES						

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code)	(Expenses \$ 49,110	including grants of \$	(Revenue \$)
JOE FRAZIER STATUE			

(Code)	(Expenses \$ 80,300	including grants of \$	(Revenue \$)
KEYSPOTS			

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	56,217	including grants of \$	) (Revenue \$	)
KIVA					

(Code	) (Expenses \$	371	including grants of \$	) (Revenue \$	)
MAYOR'S COMMISSION ON ASIAN AFFAIRS					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	67,203	including grants of \$	) (Revenue \$	)
MAYOR'S COMMISSION ON LITERACY					

(Code	) (Expenses \$	11,000	including grants of \$	11,000	) (Revenue \$	)
MAYOR'S COMMISSION ON PEOPLE WITH DISABILITIES						

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	927	including grants of \$	) (Revenue \$	)
MAYOR'S OFFICE FOR THE AGING					

(Code	) (Expenses \$	8,126	including grants of \$	) (Revenue \$	9,950)
MAYOR'S RECEPTION ROOM					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code)	(Expenses \$ 5,500	including grants of \$ 5,500	(Revenue \$)
MED WEEK			

(Code)	(Expenses \$ 9,275	including grants of \$)	(Revenue \$)
MORTGAGE CRISIS			

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 29,674 including grants of \$) (Revenue \$)
MY BROTHER'S KEEPER
(Code) (Expenses \$ 10,667 including grants of \$) (Revenue \$)
NEIGHBORHOOD PARKS

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 184,111 including grants of \$ 69,090) (Revenue \$)
NORTH CENTRAL EMPOWERMENT ZONE
(Code) (Expenses \$ 14,400 including grants of \$) (Revenue \$)
OACCE CIVIC PRACTIC

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 6,042 including grants of \$) (Revenue \$)
OACCE OFFICE RENOVATIONS
(Code) (Expenses \$ 20,087 including grants of \$) (Revenue \$)
OFFICE OF EDUCATION GENERAL

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 9,704 including grants of \$) (Revenue \$)
OFFICE OF SUSTAINABILITY
(Code) (Expenses \$ 102,777 including grants of \$) (Revenue \$)
OPERATION BROTHERLY LOVE CARNIVAL

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	54,960	including grants of \$	) (Revenue \$	)
OUT OF SCHOOL TIME					

(Code	) (Expenses \$	4,750	including grants of \$	) (Revenue \$	)
PARKS AND REC PERFORMING ARTS					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	35,870	including grants of \$	) (Revenue \$	)
PARKS AND REC PLANNING AND DEVELOPMENT					

(Code	) (Expenses \$	43,352	including grants of \$	) (Revenue \$	)
PARKWAY ACTIVATION PILOT PROJECT					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	26,873	including grants of \$	) (Revenue \$	)
PCHR AWARDS					

(Code	) (Expenses \$	225	including grants of \$	) (Revenue \$	)
PCPC GIS-MAPS					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 58,154 including grants of \$) (Revenue \$)
PERFORMANCE IN PUBLIC SPACES - OACCE
(Code) (Expenses \$ 41,231 including grants of \$) (Revenue \$ 31,075)
PHASHION PHEST

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 39,176 including grants of \$) (Revenue \$)
PHILA 2035 IMPLEMENTATION / PERFORMANCE MEASURE
(Code) (Expenses \$ 92,555 including grants of \$ 92,555) (Revenue \$)
PHILLY CHAMPIONS FUND

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 101,497 including grants of \$ 3,000) (Revenue \$)
PHILLY GOES TO COLLEGE
(Code) (Expenses \$ 4,290 including grants of \$) (Revenue \$)
PHILLY PLAY

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code)	(Expenses \$ 3,959	including grants of \$	(Revenue \$)
PHILLY RISING			

(Code)	(Expenses \$ 2,000	including grants of \$ 2,000	(Revenue \$)
PHLASH BUS			

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code)	(Expenses \$ 3,041	including grants of \$	(Revenue \$)
POETRY			

(Code)	(Expenses \$ 95,525	including grants of \$	(Revenue \$)
POWER CORP			

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	2,750	including grants of \$	) (Revenue \$	)
PRINCE MUSIC THEATER					

(Code	) (Expenses \$	45,000	including grants of \$	) (Revenue \$	)
PROMISE ZONE ACTION PLAN & RESOURCE					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	14,250	including grants of \$	14,250	) (Revenue \$	)
PROMISE ZONE MINI GRANT						

(Code	) (Expenses \$	70,591	including grants of \$	1,000	) (Revenue \$	)
PUBLIC SAFETY						

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ including grants of \$) (Revenue \$ 3,951)
RECORDS DEPARTMENT
(Code) (Expenses \$ 9,369 including grants of \$) (Revenue \$)
TOOLS FOR FINANCIAL CAPABILITY

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code	) (Expenses \$	123,805	including grants of \$	) (Revenue \$	)
URBAN WATERS INSTITUTE					

(Code	) (Expenses \$	119,665	including grants of \$	) (Revenue \$	)
US2020					

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 1,914 including grants of \$) (Revenue \$)
WASHINGTON AVENUE ROADWAY AND STREETSCAPE
(Code) (Expenses \$ 60,000 including grants of \$) (Revenue \$)
WEST PHILADELPHIA EMPOWERMENT ZONE

Form 990, Part III - 4 Program Service Accomplishments (See the Instructions)

(Code) (Expenses \$ 75,000 including grants of \$) (Revenue \$)
WORLD HERITAGE DESIGNATION
(Code) (Expenses \$ 535,441 including grants of \$ 497,331) (Revenue \$)
AMERICAN STREET EMPOWERMENT ZONE

SCHEDULE A
(Form 990 or 990EZ)

Public Charity Status and Public Support

OMB No 1545-0047

2015

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.
▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization
FUND FOR PHILADELPHIA

Employer identification number
23-2174863

Part I

Reason for Public Charity Status (All organizations must complete this part.) See instructions.

- The organization is not a private foundation because it is (For lines 1 through 11, check only one box)
- 1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).**(Attach Schedule E (Form 990 or 990-EZ))
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☐

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☒

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See**section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box in lines 11a through 11d that describes the type of supporting organization and complete lines 11e, 11f, and 11g
- a

☐

Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization **You must complete Part IV, Sections A and B.**
- b

☐

Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s) **You must complete Part IV, Sections A and C.**
- c

☐

Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions) **You must complete Part IV, Sections A, D, and E.**
- d

☐

Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions) **You must complete Part IV, Sections A and D, and Part V.**
- e

☐

Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization
- f

Enter the number of supported organizations
- g

Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii)EIN	(iii) Type of organization (described on lines 1- 9 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
1 Gifts, grants, contributions, and membership fees received (Do not include any unusual grants)						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support						
Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part VI)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc (see instructions)					12	
13 First five years.If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage						
14 Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f))		14				
15 Public support percentage for 2014 Schedule A, Part II, line 14		15				
16a 33 1/3% support test—2015.If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization						► ☐
b 33 1/3% support test—2014.If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization						► ☐
17a 10%-facts-and-circumstances test—2015.If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization						► ☐
b 10%-facts-and-circumstances test—2014.If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization						► ☐
18 Private foundation.If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions						► ☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	1,460,192	2,910,730	2,952,505	7,906,237	8,455,748	23,685,412
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	3,253,437	3,774,747	3,808,584	4,189,772	6,247,492	21,274,032
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge	15,556	15,556	109,212	109,212	34,126	283,662
6 Total. Add lines 1 through 5	4,729,185	6,701,033	6,870,301	12,205,221	14,737,366	45,243,106
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0
c Add lines 7a and 7b						0
8 Public support. (Subtract line 7c from line 6.)						45,243,106

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a)2011	(b)2012	(c)2013	(d)2014	(e)2015	(f)Total
9 Amounts from line 6	4,729,185	6,701,033	6,870,301	12,205,221	14,737,366	45,243,106
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	6,578	10,667		41	108	17,394
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	6,578	10,667		41	108	17,394
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on					35,659	35,659
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	20,671	20,012	50,029	31,770	22,396	144,878
13 Total support. (Add lines 9, 10c, 11, and 12.)	4,756,434	6,731,712	6,920,330	12,237,032	14,795,529	45,441,037
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2015 (line 8, column (f) divided by line 13, column (f))	15	99 560 %
16 Public support percentage from 2014 Schedule A, Part III, line 15	16	99 510 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2015 (line 10c, column (f) divided by line 13, column (f))	17	0 040 %
18 Investment income percentage from 2014 Schedule A, Part III, line 17	18	0 090 %

19a 33 1/3% support tests—2015. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ☒

b 33 1/3% support tests—2014. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box on line 11 of Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1	
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	2	
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.	3a	
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	3b	
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3c	
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked 11a or 11b in Part I, answer (b) and (c) below.	4a	
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	4b	
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	4c	
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document).	5a	
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b	
c Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c	
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (a) its supported organizations, (b) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (c) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .	6	
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in IRC 4958(c)(3)(C)), a family member of a substantial contributor, or a 35-percent controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).	7	
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part II of Schedule L (Form 990).	8	
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .	9a	
b Did one or more disqualified persons (as defined in line 9(a)) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .	9b	
c Did a disqualified person (as defined in line 9(a)) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .	9c	
10a Was the organization subject to the excess business holdings rules of IRC 4943 because of IRC 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer b below.	10a	
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	10b	
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a	
b A family member of a person described in (a) above?	11b	
c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.	11c	

Part IV

Supporting Organizations (continued)

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (1) a written notice describing the type and amount of support provided during the prior tax year, (2) a copy of the Form 990 that was most recently filed as of the date of notification, and (3) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions). a ☐ The organization satisfied the Activities Test. Complete line 2 below. b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below. c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.		
b Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		

Part V **Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E ☐

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year)	1	
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI) _____		
2	Acquisition indebtedness applicable to non-exempt use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount		Current Year	
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	
7	Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions) ☐		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI) See instructions	
7 Total annual distributions. Add lines 1 through 6	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI) See instructions	
9 Distributable amount for 2015 from Section C, line 6	
10 Line 8 amount divided by Line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2015	(iii) Distributable Amount for 2015
1 Distributable amount for 2015 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2015 (reasonable cause required--see instructions)			
3 Excess distributions carryover, if any, to 2015			
a			
b			
c			
d From 2013.			
e From 2014.			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2015 distributable amount			
i Carryover from 2010 not applied (see instructions)			
j Remainder Subtract lines 3g, 3h, and 3i from 3f			
4 Distributions for 2015 from Section D, line 7 \$			
a Applied to underdistributions of prior years			
b Applied to 2015 distributable amount			
c Remainder Subtract lines 4a and 4b from 4			
5 Remaining underdistributions for years prior to 2015, if any Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions)			
6 Remaining underdistributions for 2015 Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions)			
7 Excess distributions carryover to 2016. Add lines 3j and 4c			
8 Breakdown of line 7			
a			
b			
c Excess from 2013.			
d From 2014.			
e From 2015.			

Part VI Supplemental Information.

Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Return Reference

Explanation

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► Attach to Form 990.
Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2015

Open to Public Inspection

Name of the organization
FUND FOR PHILADELPHIA

Employer identification number
23-2174863

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate value of contributions to (during year)	
3	Aggregate value of grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No	

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education)
☐ Protection of natural habitat
☐ Preservation of open space

☐ Preservation of an historically important land area
☐ Preservation of a certified historic structure

2

Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	

Total number of conservation easements

 2a || b |

Total acreage restricted by conservation easements

 2b || c |

Number of conservation easements on a certified historic structure included in (a)

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ►

4

Number of states where property subject to conservation easement is located ►

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year
►

7

Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year
► \$

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4) (B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9

In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenue included on Form 990, Part VIII, line 1
► \$

(ii) Assets included in Form 990, Part X
► \$

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a

Revenue included on Form 990, Part VIII, line 1
► \$

b

Assets included in Form 990, Part X
► \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

(continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a ☐ Public exhibition

b ☐ Scholarly research

c ☐ Preservation for future generations

d ☐ Loan or exchange programs

e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?

☐ Yes

☐ No

b If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII

☐

Part V Endowment Funds.

Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	b (c)Two years back	(d)Three years back	(e)Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a Board designated or quasi-endowment ▶

b Permanent endowment ▶

c Temporarily restricted endowment ▶

The percentages on lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b If "Yes" on 3a(ii), are the related organizations listed as required on Schedule R?		

4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment.

Complete if the organization answered 'Yes' to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		5,900	333	5,567
e Other				
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c)) ▶				5,567

Part XI

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1		
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains (losses) on investments	2a			
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII)	2d			
e	Add lines 2a through 2d		2e		
3	Subtract line 2e from line 1		3		
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b			
c	Add lines 4a and 4b				4c
5	Total revenue Add lines 3 and 4c.(This must equal Form 990, Part I, line 12)		5		

Part XII

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1		
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIII)	2d			
e	Add lines 2a through 2d		2e		
3	Subtract line 2e from line 1		3		
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b			
c	Add lines 4a and 4b				4c
5	Total expenses Add lines 3 and 4c.(This must equal Form 990, Part I, line 18)		5		

Part XIII

Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Return Reference	Explanation

Part XIII **Supplemental Information** *(continued)*

Return Reference	Explanation

2015

23-2174863

Schedule I (Form 990) 2015

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22
Part III can be duplicated if additional space is needed

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) MARATHON PRIZES	40	34,207			
(2) DILWORTH AWARD RECEIPT	3	11,057			
(3) SCHOLARSHIP AWARDS	22	21,790			
(4) ART AWARD RECIPIENTS	16	2,400			
(5) KIVA ASSISTANCE	2	24,850			
(6) CITY INTEGRITY AWARD	1	1,000			

Part IV **Supplemental Information.** Provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

Return Reference	Explanation
PART I, LINE 2	THE MAYOR'S FUND RECEIVES A PORTION OF FUNDS RAISED BY THE PHILADELPHIA MARATHON TO DEVOTE TO PHILANTHROPIC CAUSES THE PROJECTS IT SUPPORTS ALIGN WITH THE MAYOR'S GOALS UNSOLICITED GRANTS ARE NOT ACCEPTED, AS ALL PROPOSALS MUST BE SPONSORED BY THE MAYOR OR A DEPUTY MAYOR THE MAYOR OR A DEPUTY MAYOR CAN SERVE AS A SPONSOR FOR GRANT APPLICATIONS SUBMITTED BY CITY AGENCIES, LOCAL NON-PROFIT ORGANIZATIONS, OR BY OTHER COMMUNITY-SUSTAINING BUSINESSES OR GROUPS THE FUND DOES NOT ACCEPT APPLICATIONS THAT SEEK MULTI-YEAR FUNDING FOR ONGOING OPERATIONAL COSTS THE NUMBER AND SIZE OF AWARDS GIVEN EACH YEAR WILL VARY DEPENDING ON THE FUNDS RAISED BY THE MARATHON FUNDING REQUESTS ARE ACCEPTED ON A ROLLING BASIS AND DECISIONS ARE MADE AT EACH OF THE BOARD MEETINGS THE GRANT COMMITTEE REVIEWS THE APPLICATIONS AND MAKES RECOMMENDATIONS TO THE FUND'S BOARD FINAL DECISIONS ARE MADE AT EACH BOARD MEETING THERE ARE FOUR BOARD MEETINGS A YEAR GRANTEEES ARE REQUIRED TO PREPARE AND SUBMIT BOTH A FINANCIAL AND NARRATIVE REPORT FOR ANY GRANTS THE FUND ISSUES THAT ARE RESTRICTED TO A SPECIFIC PROGRAM REPORTS ARE REVIEWED BY THE EXECUTIVE DIRECTOR AS WELL AS THE DEPUTY DIRECTOR

Additional Data

Software ID:
Software Version:
EIN: 23-2174863
Name: FUND FOR PHILADELPHIA

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
BLACKHAWKS ATHLETIC CLUB 15000 THERESA DRIVE PHILADELPHIA, PA 19115	23-2835751	501(C)(3)	10,500				GENERAL SUPPORT
FAIRHILL OWLS YOUTH ASSOCIATION 5953 BELDEN STREET PHILADELPHIA, PA 19149	46-4905878	501(C)(3)	7,000				GENERAL SUPPORT
ONALED ENTERPRISES 505 W TABOR RD PHILADELPHIA, PA 19120	26-3945437	501(C)(3)	7,000				GENERAL SUPPORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PENNSYLVANIA ELITE AYF 4924 CONVENT LANE PHILADELPHIA, PA 19114	45-1130019	501(C)(3)	7,000				GENERAL SUPPORT
ROYALTY SUPREME ALL STARS 6602 N 7TH STREET PHILADELPHIA, PA 19126	47-0966442	501(C)(3)	7,000				GENERAL SUPPORT
POP WARNER LITTLE SCHOOLS INC 1122 N 65TH STREET PHILADELPHIA, PA 19151	23-1582287	501(C)(3)	7,000				GENERAL SUPPORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
FAR NORTHEAST RAIDERS THORNTON COMLY ROADS PHILADELPHIA, PA 19116	46-5321871	501(C)(3)	7,000				GENERAL SUPPORT
LUTHERAN SETTLEMENT HOUSE 1340 FRANKFORD AVE PHILADELPHIA, PA 19125	23-1352365	501(C)(3)	14,319				EQUIPMENT PURCHASE
CITY OF PHILADELPHIA OFFICE OF PARKS AND RECREATION 1515 ARCH ST 10TH FLOOR PHILADELPHIA, PA 19102	23-6003047		30,000				PLANTS MAKE POSITIVE PLACES

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
GREATER PHILADELPHIA FILM OFFICE 1515 ARCH ST 10TH FLOOR PHILADELPHIA,PA 19102	23-3039429	501(C)(3)	15,000				SUPPORT OF THE TRIPOD INITIATIVE
PHILADELPHIA CLEF CLUB FOR JAZZ AND PERFORMING ARTS INC 736-38 SOUTH BROAD STREET PHILADELPHIA,PA 19146	23-2302559	501(C)(3)	8,000				JAZZ APPRECIATION MONTH
GLOBAL PHILADELPHIA ASSOCIATION THREE LOGAN SQUARE SUITE 3100 1717 ARCH ST PHILADELPHIA,PA 19103	27-2901461	501(C)(3)	10,000				PROJECT WORLD HERITAGE CITY

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PHILADELPHIA YOUTH NETWORK 400 MARKET STREET SUITE 200 PHILADELPHIA, PA 19106	23-2993155	501(C)(3)	25,000				IMPLEMENT PROJECT U-TURN (A POSTSECONDARY BRIDGING PROGRAM) AT FOUR CENTERS
LOCAL INITIATIVES SUPPORT CORPORATION 501 SEVENTH AVENUE 7TH FLOOR NEW YORK, NY 10018	13-3030229	501(C)(3)	25,000				PHILADELPHIA POLICE COMMUNITY ENGAGEMENT INITIATIVE
MT MORIAH CEMETERY PRESERVATION CORP 1234 MARKET ST 16TH FLOOR PHILADELPHIA, PA 19107	46-5529139	501(C)(3)	22,000				GATEHOUSE RESTORATION PROJECT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ELFRETH'S ALLEY ASSOCIATION 126 ELFRETHS ALLEY PHILADELPHIA, PA 19106	23-6414667	501(C)(3)	10,000				REPAIR AND RESTORATION EFFORTS
CENTER FOR RESPONSIBLE FUNDING 718 ARCH STREET 6TH FLOOR NORTH PHILADELPHIA, PA 19106	23-2187800	501(C)(3)	20,000				FUNDING FOR COMBINED CAMPAIGN
CITY OF PHILADELPHIA OFFICE OF ECONOMIC OPPORTUNITY 1515 ARCH ST 12TH FLOOR PHILADELPHIA, PA 19102	23-6003047		5,500				2015 MINORITY ENTERPRISE DEVELOPMENT WEEK CELEBRATION

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CEIBA 149 W SUSQUEHANNA AVE PHILADELPHIA, PA 19122	23-2732783	501(C)(3)	17,900				FREE TAX PREPARATION SERVICES GRANT
CHOSEN 300 MINISERIES 1116 SPRING GARDEN STREET PHILADELPHIA, PA 19123	23-2858946	501(C)(3)	17,000				FUNDING FOR PHILADELPHIA MEALS AND MORE
TRANSFIGURATION BAPTIST CHURCH 3732 FAIRMOUNT AVENUE PHILADELPHIA, PA 19104	23-2003141	501(C)(3)	7,500				FUNDING FOR PHILADELPHIA MEALS AND MORE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CHURCH OF THE ADVOCATE 1801 WEST DIAMOND STREET PHILADELPHIA, PA 19121	23-1353306	501(C)(3)	7,500				FUNDING FOR PHILADELPHIA MEALS AND MORE
MOUNT SINAI HOLY CHURCH OF AMERICA 1469 NORTH BROAD STREET PHILADELPHIA, PA 19122	23-1583546	501(C)(3)	7,500				FUNDING FOR PHILADELPHIA MEALS AND MORE
NORTH LIBERTY REALTY LLC 1344 NORTH AMERICAN STREET PHILADELPHIA, PA 19122	26-4676981		24,142				REMOVAL OF CONTAMINATED SOIL

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MAAS BUILDING LLC 1325-27 NORTH RANDOLPH STREET PHILADELPHIA,PA 19122	80-0207787		21,190				ONE-TIME CAPITAL IMPROVEMENT GRANT
CITY OF PHILADELPHIA OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY 1234 MARKET STREET 16TH FLOOR PHILADELPHIA,PA 19107	23-6003047		30,000				SUBSIDIZE THE COST OF LOW INCOME PHILADELPHIA RESIDENTS OBTAINING A STATE CERTIFIED ID
VILLAGE ARTS AND HUMANITIES 2544 GERMANTOWN AVE PHILADELPHIA,PA 19133	22-3045318	501(C)(3)	50,781				EMPOWERMENT ZONE GRANT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
OXFORD CIRCLE ATHLETIC ASSOCIATION 5051 SUMMERDALE AVE PHILADELPHIA, PA 19124	23-2884166	501(C)(3)	7,000				GENERAL SUPPORT
NORTHWEST RAIDERS ATHLETIC ASSOCIATION 1100 E CHELTEN AVE PHILADELPHIA, PA 19138	23-2136595	501(C)(3)	10,500				GENERAL SUPPORT
FRANKFORD CHARGERS SPORTS ASSOCIATION 1700 MEADOW ST PHILADELPHIA, PA 19124	23-2124905	501(C)(3)	7,000				GENERAL SUPPORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ECONOMY LEAGUE OF GREATER PHILADELPHIA 230 S BROAD STREET SUITE 403 PHILADELPHIA, PA 19102	23-1352264	501(C)(3)	12,000				CONFERENCE AND CONVENING COSTS FOR GREATER PHILADELPHIA EXPORT PLAN
PEOPLE FOR BIKES FOUNDATION PO BOX 2359 BOULDER, CO 80306	20-4306888	501(C)(3)	360,632				GENERAL SUPPORT
CITY OF PHILADELPHIA POLICY OFFICE CITY HALL ROOM 225 PHILADELPHIA, PA 19107	23-6003047		7,905				PROVIDE TAKE-HOME BOOKS TO YOUTH PARTICIPANTS

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CITY OF PHILADELPHIA OFFICE OF INNOVATION AND TECHNOLOGY 1234 MARKET STREET 18TH FLOOR PHILADELPHIA, PA 19102	23-6003047		15,000				VITAL INGREDIENT
CITY OF PHILADELPHIA OFFICE OF INNOVATION AND TECHNOLOGY 1234 MARKET STREET 18TH FLOOR PHILADELPHIA, PA 19102	23-6003047		7,000				FURTHER DEVELOP CITIZEN'S PLANNING INSTITUTE
CITY OF PHILADELPHIA OFFICE OF INNOVATION AND TECHNOLOGY 1234 MARKET STREET 18TH FLOOR PHILADELPHIA, PA 19102	23-6003047		7,000				CLEAN COMMUTE

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CITY OF PHILADELPHIA OFFICE OF INNOVATION AND TECHNOLOGY 1234 MARKET STREET 18TH FLOOR PHILADELPHIA, PA 19102	23-6003047		10,450				DEVELOPMENT OF INNOVATION KITS
CITY OF PHILADELPHIA OFFICE OF INNOVATION AND TECHNOLOGY 1234 MARKET STREET 18TH FLOOR PHILADELPHIA, PA 19102	23-6003047		15,100				INCREASE NUMBER OF SAFE AND HEALTHY BIKE RIDERS IN LOW INCOME NEIGHBORHOODS
LAWNCREST LIONS 6000 RISING SUN AVE PHILADELPHIA, PA 19111	27-1259538	501(C)(3)	7,000				GENERAL SUPPORT

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CITY YOUTH ASSOCIATION PO BOX 5235 PHILADELPHIA, PA 19141	23-3024239	501(C)(3)	7,000				GENERAL SUPPORT
PHILADLEPHIA INDUSTRIAL DEVELOPMENT CORP 1500 MARKET STREET SUITE 2600 WEST PHILADELPHIA, PA 19102	23-6050858	501(C)(3)	207,300				ECONOMIC DEVELOPMENT FOR AMERICAN STREET EMPOWERMENT ZONE
TALLER PUERTORRIQUENO INC 2721 N 5TH STREET PHILADELPHIA, PA 19133	23-1946165	501(C)(3)	150,000				DEVELOPMENT OF EL CORAZON CULTURAL CENTER

Form 990, Schedule I, Part II, Grants and Other Assistance to Domestic Organizations and Domestic Governments.

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
FINANTA 1301 N SECOND STREET PHILADELPHIA, PA 19122	23-2857766	501(C)(3)	36,488				CAPITAL IMPROVEMENTS
BEECH COMMUNITY SERVICES 1510 CECIL B MOORE AVE PHILADELPHIA, PA 19121	20-4968928	501(C)(3)	27,326				EMPOWERMENT ZONE GRANT

SCHEDULE O
(Form 990 or
990-EZ)Department of the
Treasury
Internal Revenue
Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at
www.irs.gov/form990.

OMB No 1545-0047

2015**Open to Public
Inspection**Name of the organization
FUND FOR PHILADELPHIA**Employer identification number**

23-2174863

Return Reference**Explanation**FORM 990, PART I,
LINE 1THE MAYOR'S FUND FOR PHILADELPHIA SUPPORTS PROGRAMS LED BY CITY DEPARTMENTS AND COMMUNITY
DEVELOPMENT ORGANIZATIONS THAT ACHIEVE THE MAYOR'S GOALS

Return Reference	Explanation
FORM 990, PART III, LINE 1	THE FUND'S GOAL IS TO ADVANCE THE MAYOR OF PHILADELPHIA'S PRIORITIES THROUGH LEVERAGING PUBLIC-PRIVATE PARTNERSHIPS TO BENEFIT THE PEOPLE OF PHILADELPHIA. VALUES STATEMENT: THE MAYOR'S FUND FOR PHILADELPHIA (BOARD, STAFF AND VOLUNTEERS) IS COMMITTED TO FULLY INTEGRATING THE FOLLOWING VALUES INTO ALL THAT WE DO. THESE ARE THE PRINCIPALS THAT WILL GUIDE OUR WORK ON BEHALF OF THE MAYOR AND FOR THE RESIDENTS OF PHILADELPHIA: STEWARDSHIP: THE MAYOR'S FUND IS COMMITTED TO THE HIGHEST LEVEL OF STEWARDSHIP OF ALL PUBLIC AND PRIVATE FUNDS, WITH THE HIGHEST LEVEL OF INTEGRITY, TRANSPARENCY AND EFFICIENCY. EQUALITY: WE SEEK TO INTEGRATE EQUALITY IN ALL THAT WE DO AS AN EMPLOYER, FUNDER, AND IN OUR ROLE AS A POINT OF ENTRY FOR PUBLIC-PRIVATE PARTNERSHIPS IN PHILADELPHIA. COLLABORATION: THE FUND IS COMMITTED TO FACILITATING COLLABORATION BETWEEN THE PUBLIC AND PRIVATE SECTORS TO ENSURE A SUCCESSFUL AND PROSPEROUS PHILADELPHIA. EXCELLENCE: THE FUND IS COMMITTED TO EXCELLENCE IN ALL THAT WE DO, AND TO ALWAYS GO THE EXTRA STEP FOR THE RESIDENTS OF PHILADELPHIA. SIGNIFICANT ACTIVITIES: THE MAYOR'S FUND FOR PHILADELPHIA SUPPORTS PROGRAMS LED BY CITY DEPARTMENTS AND COMMUNITY DEVELOPMENT ORGANIZATIONS THAT ACHIEVE THE MAYOR'S GOALS. THE FUND SERVES AS THE FISCAL AGENT OR A FISCAL SPONSOR FOR MORE THAN 100 CIVIC PROGRAMS, AND THE FOLLOWING IS A SAMPLING OF THE WORK THAT WE SUPPORT: MAYOR'S 5 GOALS: 1. PHILADELPHIA BECOMES ONE OF THE SAFEST CITIES IN AMERICA 2. THE EDUCATION AND HEALTH OF PHILADELPHIANS IMPROVE 3. PHILADELPHIA IS A PLACE OF CHOICE 4. PHILADELPHIA BECOMES THE GREENEST AND MOST SUSTAINABLE CITY IN AMERICA 5. PHILADELPHIA GOVERNMENT WORKS EFFICIENTLY AND EFFECTIVELY, WITH INTEGRITY AND RESPONSIVENESS

Return Reference	Explanation
FORM 990, PART III, LINE 2	POWERCORPSPHL POWERCORPSPHL IS AN AMERICORPS PROGRAM THAT PROVIDES SIX-MONTH SERVICE FELLOWSHIPS TO MORE THAN 130 HIGHLY-AT-RISK YOUNG ADULTS (18 TO 26 YEARS OLD) ANNUALLY THE INITIATIVE OFFERS A SERVICE LEARNING MODEL THAT TRAINS PARTICIPANTS IN ENVIRONMENTAL STEWARDSHIP, CIVIC ENGAGEMENT AND WORK READINESS SKILL DEVELOPMENT BY PLACING THE FELLOWS IN CITY DEPARTMENTS THAT ADDRESS ENVIRONMENTAL CHALLENGES INCLUDING STORMWATER MANAGEMENT AND PARKLAND RESTORATION AT THE END OF THE SERVICE FELLOWSHIP, PARTICIPANTS ACCESS INTENSIVE TRANSITIONAL SERVICES TO ASSIST THEM IN SUCCESSFULLY SECURING MEANINGFUL WORK AND BECOMING CIVICALLY ENGAGED MEMBERS OF SOCIETY WORLD HERITAGE DESIGNATION IN 2015, PHILADELPHIA WAS FORMALLY DESIGNATED AS THE FIRST WORLD HERITAGE CITY IN THE UNITED STATES TO ATTAIN THIS INTERNATIONALLY RECOGNIZED DESIGNATION, A COALITION OF PUBLIC AND PRIVATE PARTNERS ALIGNED AS GLOBAL PHILADELPHIA, WHICH DEVELOPED A STRATEGIC PLAN AND BUILT CAPACITY NOT ONLY TO APPLY FOR THE AWARD BUT TO PARTICIPATE WITH OTHER WORLD HERITAGE CITIES IN THEIR CULTURAL AND ECONOMIC EXCHANGES THE CITY OF PHILADELPHIA IS A SPONSORING MEMBER OF THE COALITION AND SUPPORTED THE PLANNING AND DESIGNATION EFFORTS, WHICH ARE ANTICIPATED TO INCREASE TOURISM AND YIELD ECONOMIC DEVELOPMENT BENEFITS FOR PHILADELPHIA AND THE REGION

Return Reference	Explanation
FORM 990 INFORMATIONAL DISCLOSURE	FORM 990 IS BEING FILED BASED ON INFORMATION FROM THE BOOKS AND RECORDS PROVIDED BY THE ORGANIZATION. FINANCIAL INFORMATION USED TO COMPLETE THE FORM 990 HAS NOT BEEN SUBJECT TO A COMPILATION, REVIEW OR AUDIT. AS OF THE DATE OF THIS FILING, THE CITY OF PHILADELPHIA HAS INITIATED A REVIEW, THROUGH THE CITY CONTROLLER'S OFFICE, TO DETERMINE WHETHER THERE WERE ANY FINANCIAL IRREGULARITIES AND/OR ERRORS WITHIN THE ORGANIZATION'S ACCOUNTS FROM JANUARY 1, 2015 THROUGH DECEMBER 31, 2015 AND ANY POLICIES AND PROCEDURES ASSOCIATED WITH THE OPERATING OF THE ACCOUNTS. IF THE CITY OF PHILADELPHIA'S REVIEW DETERMINES THAT ANY INFORMATION IN THIS FILING IS INCORRECT, THEN THE ORGANIZATION WILL AMEND THE FILING IMMEDIATELY.

Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 11	THE ORGANIZATION PROVIDES A COPY OF THE FORM 990 TO EACH VOTING BOARD MEMBER BEFORE IT HAS BEEN FILED THE EXECUTIVE DIRECTOR OF THE ORGANIZATION REVIEWS THE FORM 990 AND ATTACHMENTS PRIOR TO SUBMITTING IT TO ALL VOTING BOARD MEMBERS THE BOARD CHAIRPERSON AND BOARD TREASURER REVIEW AND SIGN THE FORM AND THE DOCUMENT IS THEN DISCUSSED AT THE NEXT REGULAR BOARD MEETING

Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 12C	THE FUND FOR PHILADELPHIA ADOPTED THE CITY OF PHILADELPHIA'S ETHICS CODE, WHICH IS DISTRIBUTED TO EACH NEW BOARD MEMBER. THE CODE INCLUDES RULES OF CONDUCT FOR CONFIDENTIALITY, PUBLIC DISCLOSURE AND DISQUALIFICATION, CONFLICTS OF INTEREST, GIFTS, LOANS AND FAVORS, AND OTHER MATTERS. THE ORGANIZATION ALSO USES THE CITY OF PHILADELPHIA STATEMENT OF FINANCIAL INTEREST FOR BOARD MEMBERS TO DOCUMENT THE FINANCIAL INTERESTS FOR THEMSELVES AND THEIR FAMILY MEMBERS AND TO INDICATE ANY CONFLICTS OF INTEREST IN APPEARANCE OR FACT. THE FORM IS USED TO AFFIRM BOARD MEMBER'S COMPLIANCE WITH THE REQUIREMENTS IN THE ETHICS CODE. EMPLOYEES ARE REQUIRED TO SIGN A POLICY ON CONDUCT, INTEGRITY, AND ETHICS AT WORK.

Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 15A	THE BOARD OF DIRECTORS REVIEWS AND APPROVES THE COMPENSATION OF THE TOP MANAGEMENT OFFICIAL AS PART OF THE OPERATING BUDGET OF THE ORGANIZATION. CONTEMPORANEOUS MINUTES OF ALL BOARD MEETINGS ARE THEN DOCUMENTED. THE ORGANIZATION ALSO FOLLOWS THE CITY OF PHILADELPHIA'S POLICY ON ANNUAL INCREASES, WHICH ARE DETERMINED BY THE CONTRACTS WITH THE CITY'S UNIONS. THE LAST YEAR THIS PROCESS WAS UNDERTAKEN WAS IN 2011. THE POLICY FOLLOWING THE CITY'S WAGE INCREASE APPLIES TO ALL FUND PERSONNEL.

Return Reference	Explanation
FORM 990, PART VI, SECTION C, LINE 19	THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON WRITTEN REQUEST DURING REGULAR BUSINESS HOURS

Return Reference	Explanation
FORM 990, PART IX, LINE 11G	ARTISTS/ENTERTAINMENT/MODELS - CITIES UNITED PROGRAM SERVICE EXPENSES 1,050 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,050 ARTISTS/ENTERTAINMENT/MODELS - FUN SAFE PHILLY SUMMER PROGRAM SERVICE EXPENSES 600 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 600 ARTISTS/ENTERTAINMENT/MODELS - HOLIDAY PARTY PROGRAM SERVICE EXPENSES 1,400 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,400 ARTISTS/ENTERTAINMENT/MODELS - JOE FRAZIER STATUE PROGRAM SERVICE EXPENSES 42,900 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 42,900 ARTISTS/ENTERTAINMENT/MODELS - MY BROTHER'S KEEPER PROGRAM SERVICE EXPENSES 500 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 500 ARTISTS/ENTERTAINMENT/MODELS - OPERATION BROTHERLY LOVE CARNIVAL PROGRAM SERVICE EXPENSES 5,760 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,760 ARTISTS/ENTERTAINMENT/MODELS - PERFORMANCE IN PUBLIC SPACES PROGRAM SERVICE EXPENSES 57,957 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 57,957 ARTISTS/ENTERTAINMENT/MODELS - PHASION PHEST PROGRAM SERVICE EXPENSES 6,200 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 6,200 BIKE SHARE OPERATOR - PHILLY BIKE SHARE PROGRAM SERVICE EXPENSES 1,796,351 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,796,351 CATERING - ANTI-GRAFFITI NETWORK PROGRAM SERVICE EXPENSES 627 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 627 CATERING - ART IN CITY HALL PROGRAM SERVICE EXPENSES 2,000 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,000 CATERING - CEO UNITING TO FIGHT POVERTY SUMMIT PROGRAM SERVICE EXPENSES 115 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 115 CATERING - CITIES UNITED PROGRAM SERVICE EXPENSES 23,976 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 23,976 CATERING - CIVIC ENGAGEMENT VOLUNTEERS PROGRAM SERVICE EXPENSES 6,428 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 6,428 CATERING - COLLEGE ACCESS PROGRAM SERVICE EXPENSES 821 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 821 CATERING - CPI PROGRAM EXPANSION PROGRAM SERVICE EXPENSES 6,913 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 6,913 CATERING - DHC#1 STD TRAINING PROGRAM SERVICE EXPENSES 1,025 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,025 CATERING - DILWORTH AWARDS PROGRAM SERVICE EXPENSES 2,123 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,123 CATERING - EARLY CHILDHOOD PROGRAM SERVICE EXPENSES 912 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 912 CATERING - EMPOWERMENT ZONE CATERING AND PROFESSIONAL SERVICES PROGRAM SERVICE EXPENSES 1,093 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,093 CATERING - GRADUATION COACHES PROGRAM SERVICE EXPENSES 236 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 236 CATERING - HOLIDAY PARTY PROGRAM SERVICE EXPENSES 20,000 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 20,000 CATERING - ITALIAN FESTIVITIES PROGRAM SERVICE EXPENSES 5,780 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,780 CATERING - KIVA PROGRAM SERVICE EXPENSES 2,573 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,573 CATERING - MAYOR'S COMMISSION ON ASIAN AFFAIRS PROGRAM SERVICE EXPENSES 371 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 371 CATERING - MAYOR'S COMMISSION ON LITERACY PROGRAM SERVICE EXPENSES 868 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 868 CATERING - MAYOR'S OFFICE FOR THE AGING PROGRAM SERVICE EXPENSES 391 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 391 CATERING - MAYOR'S RECEPTION ROOM PROGRAM SERVICE EXPENSES 5,074 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 5,074 CATERING - MY BROTHER'S KEEPER PROGRAM SERVICE EXPENSES 8,027 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 8,027 CATERING - NEIGHBORHOOD PARKS PROGRAM SERVICE EXPENSES 1,302 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,302 CATERING - OACCE OFFICE RENOVATIONS PROGRAM SERVICE EXPENSES 541 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 541 CATERING - OFFICE OF SUSTAINABILITY PROGRAM SERVICE EXPENSES 9,704 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 9,704 CATERING - PARKS AND RECREATION PLANNING & DEV PROGRAM SERVICE EXPENSES 1,229 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,229 CATERING - PARKWAY ACTIVATION PILOT PROJECT PROGRAM SERVICE EXPENSES 19,392 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 19,392 CATERING - PCHR AWARDS PROGRAM SERVICE EXPENSES 15,070 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 15,070 CATERING - PHASHION PHEST PROGRAM SERVICE EXPENSES 3,005 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 3,005 CATERING - PHILA 2035 IMPLEMENTATION / PERFORMANCE MEASURE PROGRAM SERVICE EXPENSES 3,218 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 3,218 CATERING - PHILADELPHIA MARATHON PROGRAM SERVICE EXPENSES 175,433 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 175,433 CATERING - PHILLY GOES TO COLLEGE PROGRAM SERVICE EXPENSES 459 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 459 CATERING - PHILLY RISING PROGRAM SERVICE EXPENSES 1,177 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 1,177 CATERING - POWERCORPS PHIL PROGRAM SERVICE EXPENSES 74 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 74 CATERING - PUBLIC SAFETY PROGRAM SERVICE EXPENSES 2,367 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,367 CATERING - US2020 PROGRAM SERVICE EXPENSES 2,616 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,616 CITY SERVICES - PHILADELPHIA MARATHON PROGRAM SERVICE EXPENSES 626,650 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 626,650 CONSULTING - A GATHERING OF LEADERS PROGRAM SERVICE EXPENSES 18,000 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 18,000 CONSULTING - ADULT LITERACY PROGRAM SERVICE EXPENSES 500 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 500 CONSULTING - AMERICAN STREET EMPOWERMENT ZONE PROGRAM SERVICE EXPENSES 32,110 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 32,110 CONSULTING - ART IN CITY HALL PROGRAM SERVICE EXPENSES 500 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 500 CONSULTING - BADGES OF HONOR PROGRAM SERVICE EXPENSES 7,203 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 7,203 CONSULTING - CEO BENEFITS ACCESS PROGRAM SERVICE EXPENSES 2,220 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,220 CONSULTING - CEO MEALS & MORE PROGRAM SERVICE EXPENSES 3,750 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 3,750 CONSULTING - CEO PARENTAL ENGAGEMENT PROGRAM SERVICE EXPENSES 75,880 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 75,880 CONSULTING - CEO SOCIAL SOLUTIONS PROGRAM SERVICE EXPENSES 49,792 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 49,792 CONSULTING - CEO UNITING TO FIGHT POVERTY SUMMIT PROGRAM SERVICE EXPENSES 2,109 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 2,109 CONSULTING - CITIES UNITED PROGRAM SERVICE EXPENSES 13,165 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 13,165 CONSULTING - CIVIC ENGAGEMENT VOLUNTEERS PROGRAM SERVICE EXPENSES 60,439 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 60,439 CONSULTING - COLLEGE ACCESS PROGRAM SERVICE EXPENSES 9,515 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 9,515 CONSULTING - COLLEGE AND CAREER READINESS PROGRAM SERVICE EXPENSES 81,493 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 81,493 CONSULTING - CONCRETE TO FOREST PROGRAM SERVICE EXPENSES 3,990 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES 3,990 CONSULTING - CPI PROGRAM EXPANSION PROGRAM SERVICE EXPENSES 65,222 MANAGEMENT AND GENERAL EXPENSES 0 FUNDRAISING EXPENSES 0 TOTAL EXPENSES

Return Reference	Explanation
FORM 990, PART IX, LINE 17	IN PREPARATION FOR THE HISTORIC VISIT OF POPE FRANCIS TO PHILADELPHIA IN 2015, A CITY OF PHILADELPHIA LEADERSHIP DELEGATION TRAVELED TO THE VATICAN FOR COMMUNICATIONS AND ADVANCE PLANNING ACTIVITIES THE MAYOR'S FUND PROVIDED RESOURCES FOR TRAVEL ON THAT OCCASION AND FOR PERSONNEL RESPONSIBLE FOR SECURITY AND HOSTING DUTIES DURING THE POPE'S VISIT TO PHILADELPHIA