Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ **Do not enter social security numbers on this form as it may be made public.**

▶ **Information about Form 990-PF and its separate instructions is at *www.irs.gov/form990pf*.**

OMB No 1545-0052

2015

Open to Public Inspection

For calendar year 2015 or tax year beginning , and ending

Name of foundation
HEALTH FOUNDATION FOR WESTERN & CENTRAL NEW YORK

A Employer identification number
22-3804398

Number and street (or P O box number if mail is not delivered to street address)
726 EXCHANGE STREET

Room/suite
518

B Telephone number
(716) 852-3030

City or town, state or province, country, and ZIP or foreign postal code
BUFFALO, NY 14210-1485

C If exemption application is pending, check here ▶ ☐

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1. Foreign organizations, check here ▶ ☐
2. Foreign organizations meeting the 85% test, check here and attach computation ▶ ☐

H Check type of organization: [X] Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ ☐

I Fair market value of all assets at end of year *(from Part II, col. (c), line 16)* ▶$ 112,631,002.

J Accounting method: ☐ Cash [X] Accrual ☐ Other (specify) *(Part I, column (d) must be on cash basis)*

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ ☐

Part I **Analysis of Revenue and Expenses** (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a))

		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received	2,873.		N/A	
	2 Check ▶ [X] if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments				
	4 Dividends and interest from securities	1,543,322.	2,360,521.		STATEMENT 2
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10	4,635,717.			STATEMENT 1
	b Gross sales price for all assets on line 6a 9,412,988.				
	7 Capital gain net income (from Part IV, line 2)		8,175,471.		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
	b Less Cost of goods sold				
	c Gross profit or (loss)				
	11 Other income	86,146.	18,524.		STATEMENT 3
	12 **Total** Add lines 1 through 11	6,268,058.	10,554,516.		
Operating and Administrative Expenses	13 Compensation of officers, directors, trustees, etc	490,851.	0.		490,851.
	14 Other employee salaries and wages	613,774.	0.		613,774.
	15 Pension plans, employee benefits	151,559.	0.		151,559.
	16a Legal fees STMT 4	5,527.	0.		5,527.
	b Accounting fees STMT 5	17,800.	4,450.		13,350.
	c Other professional fees STMT 6	2,010,578.	785,323.		1,229,407.
	17 Interest				
	18 Taxes STMT 7	72,283.	44,345.		0.
	19 Depreciation and depletion	71,325.	0.		
	20 Occupancy	107,142.	0.		107,142.
	21 Travel, conferences, and meetings	257,407.	0.		257,407.
	22 Printing and publications	35,306.	0.		35,306.
	23 Other expenses STMT 8	455,976.	13,649.		454,476.
	24 **Total operating and administrative expenses.** Add lines 13 through 23	4,289,528.	847,767.		3,358,799.
	25 Contributions, gifts, grants paid	2,498,493.			2,498,493.
	26 **Total expenses and disbursements.** Add lines 24 and 25	6,788,021.	847,767.		5,857,292.
	27 Subtract line 26 from line 12:				
	a Excess of revenue over expenses and disbursements	<519,963.>			
	b **Net investment income** (if negative, enter -0-)		9,706,749.		
	c **Adjusted net income** (if negative, enter -0-)			N/A	

RECEIVED NOV 18 2016 OGDEN, UT

SCANNED NOV 21 2016

523501 11-24-15 LHA **For Paperwork Reduction Act Notice, see instructions** Form **990-PF** (2015)

940 6

12191031 783816 B0058500.0 2015.04030 HEALTH FOUNDATION FOR WESTE B0058501

Part II Balance Sheets Attached schedules and amounts in the description column should be for end-of-year amounts only

			Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash - non-interest-bearing	218,777.	131,303.	131,303.
	2	Savings and temporary cash investments	436,720.	875,997.	875,997.
	3	Accounts receivable ▶ 25,661.			
		Less: allowance for doubtful accounts ▶	35,919.	25,661.	25,661.
	4	Pledges receivable ▶			
		Less: allowance for doubtful accounts ▶			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons			
	7	Other notes and loans receivable ▶			
		Less: allowance for doubtful accounts ▶			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges			
	10a	Investments - U.S. and state government obligations			
	b	Investments - corporate stock STMT 9	25,246,341.	20,539,639.	20,539,639.
	c	Investments - corporate bonds			
	11	Investments - land, buildings, and equipment basis ▶			
		Less accumulated depreciation ▶			
	12	Investments - mortgage loans			
	13	Investments - other STMT 10	93,508,223.	90,173,353.	90,173,353.
	14	Land, buildings, and equipment: basis ▶ 565,845.			
		Less accumulated depreciation ▶ 330,145.	283,170.	235,700.	235,700.
	15	Other assets (describe ▶ STATEMENT 11)	691,040.	649,349.	649,349.
	16	**Total assets** (to be completed by all filers - see the instructions. Also, see page 1, item I)	120,420,190.	112,631,002.	112,631,002.
Liabilities	17	Accounts payable and accrued expenses	43,470.	29,750.	
	18	Grants payable			
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable			
	22	Other liabilities (describe ▶ STATEMENT 12)	189,167.	235,568.	
	23	**Total liabilities** (add lines 17 through 22)	232,637.	265,318.	
Net Assets or Fund Balances		**Foundations that follow SFAS 117, check here ▶ [X] and complete lines 24 through 26 and lines 30 and 31.**			
	24	Unrestricted	120,187,553.	112,365,684.	
	25	Temporarily restricted			
	26	Permanently restricted			
		Foundations that do not follow SFAS 117, check here ▶ [ ] and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds			
	28	Paid-in or capital surplus, or land, bldg., and equipment fund			
	29	Retained earnings, accumulated income, endowment, or other funds			
	30	**Total net assets or fund balances**	120,187,553.	112,365,684.	
	31	**Total liabilities and net assets/fund balances**	120,420,190.	112,631,002.	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	120,187,553.
2	Enter amount from Part I, line 27a	2	<519,963.>
3	Other increases not included in line 2 (itemize) ▶	3	0.
4	Add lines 1, 2, and 3	4	119,667,590.
5	Decreases not included in line 2 (itemize) ▶ UNREALIZED LOSSES ON INVESTMENTS	5	7,301,906.
6	Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	112,365,684.

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a	PUBLICLY TRADED SECURITIES	P	VARIOUS	VARIOUS
b	NONPUBLICLY TRADED SECURITIES - SEE TAB B	P	VARIOUS	VARIOUS
c	PASSED THROUGH K-1	P	VARIOUS	VARIOUS
d	CAPITAL GAINS DIVIDENDS			
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	3,485,280.		1,960,563.	1,524,717.
b	4,212,549.		2,816,708.	1,395,841.
c			<3,539,754.>	3,539,754.
d	1,715,159.			1,715,159.
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
a				1,524,717.
b				1,395,841.
c				3,539,754.
d				1,715,159.
e				

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7; If (loss), enter -0- in Part I, line 7 } — 2 — 8,175,471.

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8 — 3 — N/A

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2014	5,856,177.	120,458,209.	.048616
2013	5,292,642.	115,780,290.	.045713
2012	4,880,700.	104,071,991.	.046897
2011	4,230,180.	99,769,245.	.042400
2010	4,086,296.	88,157,318.	.046352

2	**Total** of line 1, column (d)	2	.229978
3	Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.045996
4	Enter the net value of noncharitable-use assets for 2015 from Part X, line 5	4	115,975,430.
5	Multiply line 4 by line 3	5	5,334,406.
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	97,067.
7	Add lines 5 and 6	7	5,431,473.
8	Enter qualifying distributions from Part XII, line 4	8	5,881,147.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. *See the Part VI instructions.*

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1. Date of ruling or determination letter: ______ (attach copy of letter if necessary-see instructions)				
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ [X] and enter 1% of Part I, line 27b			1	97,067.
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).				
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)			2	0.
3	Add lines 1 and 2			3	97,067.
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)			4	0.
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-			5	97,067.
6	Credits/Payments:				
a	2015 estimated tax payments and 2014 overpayment credited to 2015	6a	24,250.		
b	Exempt foreign organizations - tax withheld at source	6b			
c	Tax paid with application for extension of time to file (Form 8868)	6c	43,500.		
d	Backup withholding erroneously withheld	6d			
7	Total credits and payments. Add lines 6a through 6d			7	67,750.
8	Enter any **penalty** for underpayment of estimated tax. Check here [X] if Form 2220 is attached			8	
9	**Tax due** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶			9	29,317.
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶			10	
11	Enter the amount of line 10 to be: **Credited to 2016 estimated tax** ▶		Refunded ▶	11	

Part VII-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		X
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see instructions for the definition)?	1b		X
	If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c	Did the foundation file **Form 1120-POL** for this year?	1c		X
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. ▶ $ 0. (2) On foundation managers. ▶ $ 0.			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ 0.			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		X
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		X
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		X
b	If "Yes," has it filed a tax return on **Form 990-T** for this year? N/A	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T*	5		X
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	X	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col (c), and Part XV*	7	X	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ NY			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by *General Instruction G? If "No," attach explanation*	8b	X	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2015 or the taxable year beginning in 2015 (see instructions for Part XIV)? *If "Yes," complete Part XIV*	9		X
10	Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10		X

Part VII-A Statements Regarding Activities *(continued)*

			Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11		X
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	X	

Website address ▶ WWW.HFWCNY.ORG

14 The books are in care of ▶ CAROL L. QUARANTILLO Telephone no. ▶716-852-3030

Located at ▶726 EXCHANGE STREET, SUITE 518, BUFFALO, NY ZIP+4 ▶14210-1485

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** - Check here ▶ ☐

and enter the amount of tax-exempt interest received or accrued during the year ▶ 15 N/A

			Yes	No
16	At any time during calendar year 2015, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		X
	See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country ▶			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

			Yes	No
	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			
1a	During the year did the foundation (either directly or indirectly):			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No			
	(6) Agree to pay money or property to a government official? (**Exception**. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) ☐ Yes ☒ No			
b	If any answer is "Yes" to 1a(1)-(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)?	1b		X
	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2015?	1c		X
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):			
a	At the end of tax year 2015, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2015? ☐ Yes ☒ No			
	If "Yes," list the years ▶ ____, ____, ____, ____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement - see instructions.) N/A	2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ▶ ____, ____, ____, ____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No			
b	If "Yes," did it have excess business holdings in 2015 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2015.)* N/A	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		X
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2015?	4b		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

5a During the year did the foundation pay or incur any amount to:			
(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	☐ Yes ☒ No		
(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	☐ Yes ☒ No		
(3) Provide a grant to an individual for travel, study, or other similar purposes?	☐ Yes ☒ No		
(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions)	☒ Yes ☐ No		
(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	☐ Yes ☒ No		
b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?		5b	X
Organizations relying on a current notice regarding disaster assistance check here	▶ ☐		
c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	☒ Yes ☐ No		
If "Yes," attach the statement required by Regulations section 53.4945-5(d).			
6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	☐ Yes ☒ No		
b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		6b	X
If "Yes" to 6b, file Form 8870.			
7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	☐ Yes ☒ No		
b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?	N/A	7b	

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 13		394,726.	96,125.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
KARA WILLIAMS - 431 E. FAYETTE STREET, SUITE 250, SYRACUSE, NY	SENIOR PROGRAM OFFICER 40.00	94,799.	16,078.	0.
MONICA BROWN - 726 EXCHANGE STREET, SUITE 518, BUFFALO, NY 14210	PROGRAM OFFICER 40.00	83,102.	11,659.	0.
CAROL QUARANTILLO - 726 EXCHANGE STREET, SUITE 518, BUFFALO, NY 14210	DIRECTOR OF FINANCE AND ADMIN. 40.00	81,638.	8,768.	0.
KATHERINE MCLAUGHLIN - 726 EXCHANGE STREET, SUITE 518, BUFFALO, NY 14210	COMMUNICATIONS DIRECTOR 40.00	76,785.	6,494.	0.
CHRISTIAN REITLER - 726 EXCHANGE STREET, SUITE 518, BUFFALO, NY 14210	PROGRAM OFFICER 40.00	78,948.	3,676.	0.
Total number of other employees paid over $50,000			▶	0

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors** *(continued)*

3 Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than $50,000	(b) Type of service	(c) Compensation
CATALYST RESEARCH LLC 25 BLOOMFIELD AVE, DEPEW, NY 14043	CONSULTANT FEES	114,700.
VIRGINIA OEHLER 305 LAKEFRONT BLVD, BUFFALO, NY 14202	CONSULTANT FEES	86,250.
LISA PAYNE SIMON 76 BRANTWOOD ROAD, ARLINGTON, MA 02476	CONSULTANT FEES	75,700.
WILSON HUGHES CONSULTING LLC 2100 HUMBOLDT ST #302, DENVER, CO 80205	CONSULTANT FEES	71,241.
NANCY BLASCHAK 8822 VIOLET PARKWAY, EDEN, NY 14057	CONSULTANT FEES	65,750.
Total number of others receiving over $50,000 for professional services ▶		0

Part IX-A **Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 SEE STATEMENT 14	531,025.
2 SEE STATEMENT 15	268,333.
3 SEE STATEMENT 16	182,521.
4 SEE STATEMENT 17	176,350.

Part IX-B **Summary of Program-Related Investments**

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 N/A	
2	
All other program-related investments. See instructions. 3	
Total. Add lines 1 through 3 ▶	0.

Part X Minimum Investment Return (All domestic foundations must complete this part Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	116,832,632.
b	Average of monthly cash balances	1b	908,921.
c	Fair market value of all other assets	1c	
d	**Total** (add lines 1a, b, and c)	1d	117,741,553.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) — 1e: 0.		
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	117,741,553.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	1,766,123.
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3. Enter here and on Part V, line 4	5	115,975,430.
6	**Minimum investment return.** Enter 5% of line 5	6	5,798,772.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	5,798,772.
2a	Tax on investment income for 2015 from Part VI, line 5 — 2a: 97,067.		
b	Income tax for 2015. (This does not include the tax from Part VI.) — 2b:		
c	Add lines 2a and 2b	2c	97,067.
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	5,701,705.
4	Recoveries of amounts treated as qualifying distributions	4	155,714.
5	Add lines 3 and 4	5	5,857,419.
6	Deduction from distributable amount (see instructions)	6	0.
7	**Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	5,857,419.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	5,857,292.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	23,855.
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	5,881,147.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	97,067.
6	**Adjusted qualifying distributions** Subtract line 5 from line 4	6	5,784,080.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2014	(c) 2014	(d) 2015
1 Distributable amount for 2015 from Part XI, line 7				5,857,419.
2 Undistributed income, if any, as of the end of 2015				
a Enter amount for 2014 only			5,699,610.	
b Total for prior years: ____ , ____ , ____		0.		
3 Excess distributions carryover, if any, to 2015:				
a From 2010				
b From 2011				
c From 2012				
d From 2013				
e From 2014				
f **Total** of lines 3a through e	0.			
4 Qualifying distributions for 2015 from Part XII, line 4: ▶ $ 5,881,147.				
a Applied to 2014, but not more than line 2a			5,699,610.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2015 distributable amount				181,537.
e Remaining amount distributed out of corpus	0.			
5 Excess distributions carryover applied to 2015 (If an amount appears in column (d), the same amount must be shown in column (a).)	0.			0.
6 **Enter the net total of each column as indicated below:**				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	0.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2014. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
f Undistributed income for 2015. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2016				5,675,882.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)	0.			
8 Excess distributions carryover from 2010 not applied on line 5 or line 7	0.			
9 **Excess distributions carryover to 2016.** Subtract lines 7 and 8 from line 6a	0.			
10 Analysis of line 9:				
a Excess from 2011				
b Excess from 2012				
c Excess from 2013				
d Excess from 2014				
e Excess from 2015				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9) N/A

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2015, enter the date of the ruling ▶

b Check box to indicate whether the foundation is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			
	(a) 2015	(b) 2014	(c) 2013	(d) 2012	(e) Total
2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed					
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon: a "Assets" alternative test - enter: (1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed					
c "Support" alternative test - enter: (1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year-see instructions.)

1 **Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

NONE

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE

2 **Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:**

Check here ▶ ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

SEE STATEMENT 18

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
SEE ATTACHMENT - TAB D				2,498,493.
Total			▶ 3a	2,498,493.
b *Approved for future payment*				
SEE ATTACHMENT - TAB E				1,550,677.
Total			▶ 3b	1,550,677.

Part XVI-A **Analysis of Income-Producing Activities**

Enter gross amounts unless otherwise indicated.	Unrelated business income (a) Business code	(b) Amount	Excluded by section 512, 513, or 514 (c) Exclusion code	(d) Amount	(e) Related or exempt function income
1 Program service revenue:					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities			14	1,543,322.	
5 Net rental income or (loss) from real estate:					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income			18	18,524.	
8 Gain or (loss) from sales of assets other than inventory			18	4,635,717.	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue:					
a RETURNED GRANT FUNDS					67,622.
b					
c					
d					
e					
12 Subtotal. Add columns (b), (d), and (e)		0.		6,197,563.	67,622.

13 Total. Add line 12, columns (b), (d), and (e) 13 6,265,185.

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B **Relationship of Activities to the Accomplishment of Exempt Purposes**

Line No ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes).
11	RETURNED GRANT FUNDS

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

			Yes	No
1	Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a	Transfers from the reporting foundation to a noncharitable exempt organization of:			
	(1) Cash	1a(1)		X
	(2) Other assets	1a(2)		X
b	Other transactions:			
	(1) Sales of assets to a noncharitable exempt organization	1b(1)		X
	(2) Purchases of assets from a noncharitable exempt organization	1b(2)		X
	(3) Rental of facilities, equipment, or other assets	1b(3)		X
	(4) Reimbursement arrangements	1b(4)		X
	(5) Loans or loan guarantees	1b(5)		X
	(6) Performance of services or membership or fundraising solicitations	1b(6)		X
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c		X

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
		N/A	

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge

▶ Chris . Mooroe 11/02/2016 ▶ PRESIDENT

Signature of officer or trustee Date Title

May the IRS discuss this return with the preparer shown below (see instr)? ☒ Yes ☐ No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
MICHAEL J. GRIMALDI		11/1/16		P01295846

Firm's name ▶ LUMSDEN & MCCORMICK, LLP — Firm's EIN ▶ 16-0765486

Firm's address ▶ 369 FRANKLIN STREET BUFFALO, NY 14202 — Phone no. (716)856-3300

Form 990-PF, Part VII-B, Line 5c - Expenditure Responsibility Statement

Recipient's Name and Address NO. 1	Grant Amount	Date of Grant	Amount Expended	Verification Date
CATHY J BERRY, MD, PC 101 PINE STREET SYRACUSE, NY 13210	25,000.	04/20/15	20,000.	

Purpose of Grant
MIDWIFERY SERVICES FOR LOW-INCOME WOMEN IN WESTERN AND CENTRAL NEW YORK

Date of Reports by Grantee	Diversions by Grantee
9/17/2015	

Results of Verification

Recipient's Name and Address NO. 2	Grant Amount	Date of Grant	Amount Expended	Verification Date
KHRISTEENA R. KINGSLEY 22 LAFAYETTE BLVD WILLIAMSVILLE, NY 14221	10,000.	11/24/15	10,000.	

Purpose of Grant
MATERNAL CHILD HEALTH HOT SPOT BOOSTER

Date of Reports by Grantee	Diversions by Grantee

Results of Verification

Form 990-PF, Part VII-B, Line 5c - Expenditure Responsibility Statement

Recipient's Name and Address NO. 3	Grant Amount	Date of Grant	Amount Expended	Verification Date
KHRISTEENA R. KINGSLEY 22 LAFAYETTE BLVD WILLIAMSVILLE, NY 14221	25,000.	03/23/15	25,000.	

Purpose of Grant
MIDWIFERY SERVICES FOR LOW-INCOME WOMEN IN WESTERN AND CENTRAL NEW YORK

Date of Reports by Grantee	Diversions by Grantee
9/17/2015, 12/21/2015	

Results of Verification

Recipient's Name and Address NO. 4	Grant Amount	Date of Grant	Amount Expended	Verification Date
CATHY J BERRY, MD, PC 101 PINE STREET SYRACUSE, NY 13210	18,000.	12/03/15	18,000.	

Purpose of Grant
MATERNAL CHILD HEALTH HOT SPOT BOOSTER

Date of Reports by Grantee	Diversions by Grantee

Results of Verification

Form 990-PF, Part VII-B, Line 5c - Expenditure Responsibility Statement

Recipient's Name and Address NO. 5	Grant Amount	Date of Grant	Amount Expended	Verification Date
MOHAWK VALLEY WOMEN'S HEALTH ASSOCIATES 107 E. CHESTNUT STREET ROME, NY 13440	25,000.	06/15/15	20,000.	

Purpose of Grant
MIDWIFERY SERVICES FOR LOW-INCOME WOMEN IN WESTERN AND CENTRAL NEW YORK

Date of Reports by Grantee	Diversions by Grantee
10/14/2015	

Results of Verification

Recipient's Name and Address NO. 6	Grant Amount	Date of Grant	Amount Expended	Verification Date
OB-GYN ASSOCIATES OF ITHACA, LLP 20 ARROWWOOD DRIVE ITHACA, NY 14850	25,000.	05/11/15	25,000.	

Purpose of Grant
MIDWIFERY SERVICES FOR LOW-INCOME WOMEN IN WESTERN AND CENTRAL NEW YORK

Date of Reports by Grantee	Diversions by Grantee
9/10/2015, 12/21/2015	

Results of Verification

Form 990-PF, Part VII-B, Line 5c - Expenditure Responsibility Statement

Recipient's Name and Address NO. 7	Grant Amount	Date of Grant	Amount Expended	Verification Date
WYOMING OB-GYN 121 S. MAIN STREET WARSAW, NY 14569	25,000.	04/01/15	25,000.	

Purpose of Grant
MIDWIFERY SERVICES FOR LOW-INCOME WOMEN IN WESTERN AND CENTRAL NEW YORK

Date of Reports by Grantee	Diversions by Grantee
4/1/2015, 8/12/2015, 12/21/2015	

Results of Verification

Recipient's Name and Address	Grant Amount	Date of Grant	Amount Expended	Verification Date

Purpose of Grant

Date of Reports by Grantee	Diversions by Grantee

Results of Verification

523661
04-01-15

FORM 990-PF GAIN OR (LOSS) FROM SALE OF ASSETS STATEMENT 1

(A) DESCRIPTION OF PROPERTY		MANNER ACQUIRED	DATE ACQUIRED	DATE SOLD
PUBLICLY TRADED SECURITIES		PURCHASED	VARIOUS	VARIOUS

(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) DEPREC.	(F) GAIN OR LOSS
3,485,280.	1,960,563.	0.	0.	1,524,717.

(A) DESCRIPTION OF PROPERTY		MANNER ACQUIRED	DATE ACQUIRED	DATE SOLD
NONPUBLICLY TRADED SECURITIES - SEE TAB B		PURCHASED	VARIOUS	VARIOUS

(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) DEPREC.	(F) GAIN OR LOSS
4,212,549.	2,816,708.	0.	0.	1,395,841.

(A) DESCRIPTION OF PROPERTY		MANNER ACQUIRED	DATE ACQUIRED	DATE SOLD
PASSED THROUGH K-1		PURCHASED	VARIOUS	VARIOUS

(B) GROSS SALES PRICE	(C) COST OR OTHER BASIS	(D) EXPENSE OF SALE	(E) DEPREC.	(F) GAIN OR LOSS
0.	0.	0.	0.	0.

CAPITAL GAINS DIVIDENDS FROM PART IV	1,715,159.
TOTAL TO FORM 990-PF, PART I, LINE 6A	4,635,717.

FORM 990-PF	DIVIDENDS AND INTEREST FROM SECURITIES			STATEMENT 2

SOURCE	GROSS AMOUNT	CAPITAL GAINS DIVIDENDS	(A) REVENUE PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME
NON PUBLICLY TRADED INVESTMENTS	903,723.	0.	903,723.	1,720,922.	
PUBLICLY TRADED INVESTMENTS	639,599.	0.	639,599.	639,599.	
PUBLICLY TRADED INVESTMENTS	1,715,159.	1,715,159.	0.	0.	
TO PART I, LINE 4	3,258,481.	1,715,159.	1,543,322.	2,360,521.	

FORM 990-PF	OTHER INCOME	STATEMENT 3

DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME
INTEREST INCOME - PRI	18,524.	18,524.	
RETURNED GRANT FUNDS	67,622.	0.	
TOTAL TO FORM 990-PF, PART I, LINE 11	86,146.	18,524.	

FORM 990-PF	LEGAL FEES	STATEMENT 4

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
LEGAL FEES	5,527.	0.		5,527.
TO FM 990-PF, PG 1, LN 16A	5,527.	0.		5,527.

FORM 990-PF ACCOUNTING FEES STATEMENT 5

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	17,800.	4,450.		13,350.
TO FORM 990-PF, PG 1, LN 16B	17,800.	4,450.		13,350.

FORM 990-PF OTHER PROFESSIONAL FEES STATEMENT 6

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
INVESTMENT MANAGEMENT FEES	781,171.	785,323.		0.
EVALUATION CONSULTANTS	501,335.	0.		501,335.
PROGRAM CONSULTANTS	728,072.	0.		728,072.
TO FORM 990-PF, PG 1, LN 16C	2,010,578.	785,323.		1,229,407.

FORM 990-PF TAXES STATEMENT 7

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
FEDERAL TAXES	72,283.	0.		0.
PASSED THROUGH K-1	0.	44,345.		0.
TO FORM 990-PF, PG 1, LN 18	72,283.	44,345.		0.

FORM 990-PF | OTHER EXPENSES | STATEMENT 8

DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST-MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
TELEPHONE/ELECTRONIC COMMUNICATION	182,740.	0.		182,740.
OFFICE EXPENSE	139,295.	0.		137,795.
INSURANCE	3,741.	0.		3,741.
SPONSORED EVENTS	78,548.	0.		78,548.
MAINTENANCE EXPENSE	34,195.	0.		34,195.
MISCELLANEOUS EXPENSE	8,580.	0.		8,580.
NYS FILING FEES	1,500.	0.		1,500.
MEMBERSHIP DUES	7,377.	0.		7,377.
PASSED THROUGH K-1	0.	13,649.		0.
TO FORM 990-PF, PG 1, LN 23	455,976.	13,649.		454,476.

FORM 990-PF | CORPORATE STOCK | STATEMENT 9

DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
CORPORATE STOCK-SEE TAB A	20,539,639.	20,539,639.
TOTAL TO FORM 990-PF, PART II, LINE 10B	20,539,639.	20,539,639.

FORM 990-PF | OTHER INVESTMENTS | STATEMENT 10

DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
PARTNERSHIPS AND COMMON TRUST FUNDS -SEE TAB A	FMV	79,660,196.	79,660,196.
FIXED INCOME-SEE TAB A	FMV	10,513,157.	10,513,157.
TOTAL TO FORM 990-PF, PART II, LINE 13		90,173,353.	90,173,353.

FORM 990-PF OTHER ASSETS STATEMENT 11

DESCRIPTION	BEGINNING OF YR BOOK VALUE	END OF YEAR BOOK VALUE	FAIR MARKET VALUE
DEFERRED COMPENSATION	189,167.	235,568.	235,568.
PROGRAM RELATED INVESTMENT	501,873.	413,781.	413,781.
TO FORM 990-PF, PART II, LINE 15	691,040.	649,349.	649,349.

FORM 990-PF OTHER LIABILITIES STATEMENT 12

DESCRIPTION	BOY AMOUNT	EOY AMOUNT
DEFERRED COMPENSATION LIABILITY	189,167.	235,568.
TOTAL TO FORM 990-PF, PART II, LINE 22	189,167.	235,568.

FORM 990-PF PART VIII - LIST OF OFFICERS, DIRECTORS TRUSTEES AND FOUNDATION MANAGERS STATEMENT 13

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN-SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
MELVA D. VISHER 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
DENISE DUNFORD, DNS, FNP, RN 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
DAVID FELTON 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.
VINCENT J. MANCUSO 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TREASURER 4.00	0.	0.	0.
ARTHUR R. GOSHIN, MD, MPH 726 EXCHANGE STREET, SUITE 518 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.

EUGENE MEEKS 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
RAY D'AGOSTINO 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.
SALLY BERRY 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	SECRETARY 4.00	0.	0.	0.
C. ANTHONY RIDER, CPA 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 8.00	0.	0.	0.
CHERYL SMITH FISHER 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
JOANNE HAEFNER 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
PATRICIA J. NUMANN, MD 727 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
DAVID A. MILLING, MD 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
ANN F. MONROE 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	PRESIDENT 40.00	238,702.	81,549.	0.
MICHAEL SHAFFER 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.
LISA D. ALFORD 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.
LEOLA RODGERS, MPH 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.
L. THOMAS WOLFF, MD 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	CHAIR 4.00	0.	0.	0.

JOSEPH J. COZZO, MA, MS, LMHC 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	VICE CHAIR 4.00	0.	0.	0.
CARRIE FRANK 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	TRUSTEE 4.00	0.	0.	0.
THEODORE J. SCALLON 431 E. FAYETTE STREET, SUITE 250 SYRACUSE, NY 13202	TRUSTEE 4.00	0.	0.	0.
AMBER SLICHTA 726 EXCHANGE STREET, SUITE 518 BUFFALO, NY 14210	VICE PRESIDENT 40.00	156,024.	14,576.	0.
TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII		394,726.	96,125.	0.

FORM 990-PF SUMMARY OF DIRECT CHARITABLE ACTIVITIES STATEMENT 14

ACTIVITY ONE

FELLOWS - A PROGRAM DESIGNED TO EXPAND A NETWORK OF SKILLED LEADERS THAT WILL LEARN TO LEAD COLLABORATIVELY FROM BOTH WITHIN AND OUTSIDE OF THEIR ORGANIZATIONS AND BECOME ADVOCATES FOR IMPROVED HEALTH CARE DELIVERY PARTICULARLY FOR THE FRAIL ELDERLY AND CHILDREN LIVING IN COMMUNITIES OF POVERTY.

	EXPENSES
TO FORM 990-PF, PART IX-A, LINE 1	531,025.

FORM 990-PF SUMMARY OF DIRECT CHARITABLE ACTIVITIES STATEMENT 15

ACTIVITY TWO

PEDALS PROJECT - THE POSITIVE EMOTIONAL DEVELOPMENT AND LEARNING SKILLS PROGRAM (PEDALS) WORKS WITH PRESCHOOL PROVIDERS TO (1) BUILD KIDS SOCIAL EMOTIONAL SKILLS, INCREASING KINDERGARTEN READINESS, (2) IDENTIFY THOSE CHILDREN WITH SOCIAL EMOTIONAL NEEDS, MAKE ACCOMMODATIONS FOR THOSE CHILDREN IN THE CLASSROOM, AND ENSURE THEY, AND THEIR FAMILIES, ARE CONNECTED TO APPROPRIATE SUPPORTS,(3)

INCREASE TEACHERS SKILLS IN SUPPORTING SOCIAL EMOTIONAL DEVELOPMENT AND ADDRESSING PROBLEM BEHAVIORS.

	EXPENSES
TO FORM 990-PF, PART IX-A, LINE 2	268,333.

FORM 990-PF SUMMARY OF DIRECT CHARITABLE ACTIVITIES STATEMENT 16

ACTIVITY THREE

MATERNAL CHILD HEALTH - THIS PROGRAM IS DESIGNED TO IMPROVE THE HEALTH AND HEALTH CARE OF CHILDREN UP TO AGE ONE AND WOMEN OF CHILD BEARING AGE IMPACTED BY POVERTY, WITH A STRONG EMPHASIS ON AREAS WITH HIGH RISK OF POOR MATERNAL AND CHILD HEALTH OUTCOMES - 'HOT SPOT' NEIGHBORHOODS AND INCLUDES THREE STRATEGIES: (1) EXPANSION OF MIDWIFERY - SUPPORT THE DEVELOPMENT AND GROWTH OF MIDWIFERY SERVICES FOR LOW INCOME WOMEN IN WESTERN AND CENTRAL NEW YORK; (2) MATERNAL CHILD HEALTH SYSTEMS IMPROVEMENT - SUPPORT IMPROVEMENTS TO CURRENT MATERNAL AND CHILD HEALTH SERIES IN HIGH RISK 'HOT SPOT' COMMUNITIES IN WESTERN AND CENTRAL NEW YORK; (3) FACILITATED COORDINATION - PROVIDE PROFESSIONAL FACILITATION AND TECHNICAL ASSISTANCE TO HEALTH AND HUMAN SERVICE PROVIDERS IN ONEIDA COUNTY TO SUPPORT COORDINATION OF SERVICES FOR YOUNG CHILDREN AND FAMILIES.

	EXPENSES
TO FORM 990-PF, PART IX-A, LINE 3	182,521.

FORM 990-PF SUMMARY OF DIRECT CHARITABLE ACTIVITIES STATEMENT 17

ACTIVITY FOUR

READY OR NOT - COHORT 2 - THIS PROGRAM IS DESIGNED TO PROVIDE ORGANIZATIONS WITH FINANCIAL AND EXPERT ASSISTANCE THAT WILL HELP THEM BECOME STRATEGIC INSTEAD OF REACTIVE, AND GIVE THEM THE TIME AND BREATHING SPACE TO POSITION THEMSELVES FOR FUTURE SUCCESS. SELECTED ORGANIZATIONS WILL FOCUS ON IMPROVING THEIR ORGANIZATIONAL CAPACITY IN ORDER TO STRENGTHEN THE CORE OF THE ORGANIZATION. AS A RESULT, THE FOUNDATION BELIEVES THIS WILL ENABLE THEM TO BETTER PROVIDE EFFECTIVE PROGRAMS AND SUPPORTS TO THOSE THEY SERVE, AND IN THE LONG TERM, ULTIMATELY IMPROVE HEALTH OUTCOMES FOR

CHILDREN IN POVERTY AND/OR FRAIL ELDERS.

	EXPENSES
TO FORM 990-PF, PART IX-A, LINE 4	176,350.

FORM 990-PF GRANT APPLICATION SUBMISSION INFORMATION STATEMENT 18
PART XV, LINES 2A THROUGH 2D

NAME AND ADDRESS OF PERSON TO WHOM APPLICATIONS SHOULD BE SUBMITTED

ANN F. MONROE
726 EXCHANGE STREET, SUITE 518
BUFFALO, NY 14210

TELEPHONE NUMBER

(716)852-3030

FORM AND CONTENT OF APPLICATIONS

NO SET FORM

ANY SUBMISSION DEADLINES

SUBMISSION DEADLINES VARY BASED ON THE PROJECT. SEE FOUNDATION WEBSITE AT WWW.HFWCNY.ORG FOR ADDITIONAL INFORMATION

RESTRICTIONS AND LIMITATIONS ON AWARDS

THE FOUNDATION PROVIDES GRANTS FOR THE PURPOSE OF IMPROVING THE HEALTH AND HEALTH CARE ACROSS WESTERN AND CENTRAL NEW YORK WITH A SPECIAL FOCUS ON YOUNG CHILDREN, OLDER ADULTS, AND THE SYSTEMS SERVING THEM. (SEE THE FOUNDATION'S WEBSITE AT WWW.HFWCNY.ORG FOR ADDITIONAL INFORMATION)

HEALTH FOUNDATION FOR WESTERN & CENTRAL NEW YORK
EIN: 22-3804398
DECEMBER 31, 2015
TAB A

CORPORATE STOCK (EQUITY)

	Book Value	Market Value
Allergan Inc	$ 104,375	$ 104,375
Alliance Data Systems Corp	160,134	160,134
Alphabet Inc Cl A	115,146	115,146
Alphabet Inc Cl C	112,314	112,314
Amazon.com Inc	203,443	203,443
American Tower Corp Cl A	137,669	137,669
ARM Holdings	157,209	157,209
Celgene Corp	217,844	217,844
Charles Schwab Corp	152,861	152,861
CME Group Inc	83,352	83,352
Cognizant Technology Solutions Corp	155,932	155,932
Ecolab Inc	81,095	81,095
Equinix Inc	143,640	143,640
Facebook Inc - A	130,825	130,825
Gilead Sciences Inc	134,886	134,886
Harbor Intl Instl	6,607,609	6,607,609
IHS Inc Cl A	124,233	124,233
Illumina Inc	216,898	216,898
Intuitive Surgical Inc	78,647	78,647
McGraw Hill Financial Inc	86,060	86,060
Nike Inc Cl B	123,250	123,250
Parametric Emerg Mkts	3,248,656	3,248,656
Priceline.com Incorporated	161,919	161,919
Twenty-First Century Fox Inc	97,966	97,966
Vanguard Emg Markets Index	3,462,217	3,462,217
Vanguard Total Intl Stock	4,030,213	4,030,213
Visa Inc	211,246	211,246
	$ 20,539,639	$ 20,539,639
	STATEMENT 9	STATEMENT 9

PARTNERSHIPS AND COMMON TRUST FUNDS

	Book Value	Market Value
AEW Global Property Securities Fund	$ 5,953,764	$ 5,953,764
Colchester Global Investors, Inc	5,178,844	5,178,844
Drake	16,650,325	16,650,325
Forester Diversified Ltd	15,187,303	15,187,303
Silchester Intl Investors Tobacco Free	13,846,692	13,846,692
SSgA S&P 500 Tobacco Free Index	13,166,102	13,166,102
SSgA Global Large Mid Cap	3,960,783	3,960,783
SSgA S&P Midcap Index - Non Lending 400	5,716,383	5,716,383
	$ 79,660,196	$ 79,660,196
	STATEMENT 10	STATEMENT 10

FIXED INCOME

	Book Value	Market Value
T Rowe Price	$ 6,784,046	6,784,046
Vanguard Intermediate	1,957,036	1,957,036
Collateral - Vanguard	1,772,075	1,772,075
	$ 10,513,157	$ 10,513,157
	STATEMENT 10	STATEMENT 10

HEALTH FOUNDATION FOR WESTERN & CENTRAL NEW YORK
EIN 22-3804398
DECEMBER 31, 2015
TAB B - PART IV

Net gain from sale of nonpublicly traded investments

	Gross Sales Price	Cost Basis	Gain (Loss)
SSgA 500 Index	1,800,000	1,247,520	552,480
SSgA Midcap 400 NL	1,000,000	326,417	673,583
TIFF Absolute Return	412,549	411,863	686
AEW Global Property Securities Fund	1,000,000	830,908	169,092
Total net gain from sale of assets:	4,212,549	2,816,708	1,395,841

HEALTH FOUNDATION FOR WESTERN & CENTRAL NEW YORK
EIN 22-3804398
TAB C

Asset No. Asset ID	Description Class	Depr. Basis In Service Date	Disposal Price Disposal Date	Accum. Depr. Last Depr. Date	Book Value
Equipment					
1	PRINTER & SUPPLIES	$480 00	$0 00	$480 00	$0 00
1	Equipment	4/2/2002		12/31/2012	
2	PRINTING SUPPLIES	$2,109 95	$0 00	$2,109 95	$0 00
2	Equipment	4/17/2002		12/31/2012	
3	CUSTOM BUILD COMP SYSTEM	$1,049 00	$0 00	$1,049 00	$0 00
3	Equipment	10/29/2002		12/31/2012	
4	CUSTOM BUILD COMPUTER SYSTEM	$1,199 00	$0 00	$1,199 00	$0 00
4	Equipment	10/29/2002		12/31/2012	
5	HP-SB21 PROJECTOR, SVGA, 1000 LUMENS DLP	$1,881 24	$0 00	$1,881 24	$0 00
5	Equipment	10/4/2004		12/31/2012	
6	GIG 3 PACK ONSTREAM MEDIA	$498 00	$0 00	$498 00	$0 00
6	Equipment	10/29/2002		12/31/2012	
7	BACKUP MYPC SOFTWARE	$149 00	$0 00	$149 00	$0 00
7	Equipment	10/29/2002		12/31/2012	
8	COMPUTER (AMBER)	$2,482 15	$0 00	$2,482 15	$0 00
8	Equipment	9/13/2004		12/31/2012	
9	ENVELOPE FEEDER FOR 4100TN	$299 00	$0 00	$299 00	$0 00
9	Equipment	10/29/2002		12/31/2012	
10	EXTERNAL USB 2 0 ONSTREAM 30/60	$799 00	$0 00	$799 00	$0 00
10	Equipment	10/29/2002		12/31/2012	
11	MICROSOFT OFFICE CP-PRO	$718 00	$0 00	$718 00	$0 00
11	Equipment	11/12/2002		12/31/2012	
12	TIME PLAN 12 HRS	$1,080 00	$0 00	$1,080 00	$0 00
12	Equipment	11/12/2002		12/31/2012	
13	PC ANYWHERE VERSION 10 5	$149 00	$0 00	$149 00	$0 00
13	Equipment	11/12/2002		12/31/2012	
14	CUSTOM BUILD SERVER	$2,199 99	$0 00	$2,199 99	$0 00
14	Equipment	6/30/2003		12/31/2012	
15	GRANT SOFTWARE	$1,139 40	$0 00	$1,139 40	$0 00
15	Equipment	11/30/2004		12/31/2012	
16	NEW COMPUTER	$1,709 00	$0 00	$1,709 00	$0 00
16	Equipment	1/30/2004		12/31/2012	
17	DELL COMPUTER (HEIDI)	$2,056 46	$0 00	$2,056 46	$0 00
17	Equipment	2/27/2006		12/31/2012	
18	2 COMPUTER MONITORS	$459 98	$0 00	$459 98	$0 00
18	Equipment	11/6/2006		12/31/2012	

19	LAPTOP COMPUTER	$300 00	$0 00	$300 00	$0 00
19	Equipment	8/31/2006		12/31/2012	
20	2 NEW COMPUTER SERVERS	$8,231 96	$0 00	$8,231 96	$0 00
20	Equipment	3/29/2007		12/31/2012	
21	FLAT PANEL MONITER	$199 99	$0 00	$199 99	$0 00
21	Equipment	4/30/2007		12/31/2012	
22	PHOTOSMART DIGITAL CAMERA	$180 00	$0 00	$180 00	$0 00
22	Equipment	4/30/2007		12/31/2012	
23	SYNERGY COMPUTER EQUIPMENT	$1,975 50	$0 00	$1,975 50	$0 00
23	Equipment	6/1/2007		12/31/2012	
24	COMPUTER EQUIPMENT - SYNERGY	$1,755 86	$0 00	$1,755 86	$0 00
24	Equipment	1/15/2008		12/31/2013	
25	KENNEDY COMPUTER, DOCKING STATION & PRINTER	$1,915 91	$0 00	$1,915 91	$0 00
25	Equipment	7/16/2008		7/31/2013	
26	COMPAQ BUSINESS NOTEBOOK 6710B	$1,006 34	$0 00	$1,006 34	$0 00
26	Equipment	10/8/2008		9/30/2013	
45	Phone System - Buffalo	$6,040 00	$0 00	$6,040 00	$0 00
45	Equipment	12/17/2010		12/31/2015	
46	Phone System - Syracuse	$6,890 00	$0 00	$6,890 00	$0 00
46	Equipment	12/20/2010		12/31/2015	
47	Software	$6,581 22	$0 00	$6,581 22	$0 00
47	Equipment	12/20/2010		12/31/2015	
51	Copier	$4,841 00	$0 00	$4,841 00	$0 00
51	Equipment	12/29/2010		12/31/2015	
52	Wireless hub	$1,350 00	$0 00	$1,350 00	$0 00
52	Equipment	12/30/2010		12/31/2015	
55	Video Conferencing Equipment - Buffalo	$47,194 18	$0 00	$44,834 47	$2,359 71
55	Equipment	4/8/2011		12/31/2015	
56	Computer Mac - Amber's	$2,471 83	$0 00	$2,471 83	$0 00
56	Equipment	4/23/2011		4/30/2015	
59	3 Wireless desktops w/unify-receiver - 2syr/1buf	$209 97	$0 00	$185 47	$24 50
59	Equipment	8/1/2011		12/31/2015	
60	3 21 5 montors w/3 yr warranty - 2syr/1 buf	$567 00	$0 00	$500 85	$66 15
60	Equipment	8/1/2011		12/31/2015	
61	1510x Projector - Syr	$733 09	$0 00	$647 56	$85 53
61	Equipment	8/1/2011		12/31/2015	
62	460 mini tower w/ 2 yr warranty - syr	$1,229 00	$0 00	$1,085 62	$143 38
62	Equipment	8/1/2011		12/31/2015	
63	2 Lat E6420 laptops w/2 yr warranty - syr	$3,768 00	$0 00	$3,328 40	$439 60
63	Equipment	8/1/2011		12/31/2015	
64	Computers	$2,232 39	$0 00	$1,934 74	$297 65
64	Equipment	8/19/2011		12/31/2015	

42	Computers	$3,386 21	$0 00	$3,386 21	$0 00
42	Equipment	7/1/2009		6/30/2014	
66	Computers	$2,215 49	$0 00	$1,587 77	$627 72
66	Equipment	5/22/2012		12/31/2015	
69	Monitors and Projector	$1,518 12	$0 00	$1,012 08	$506 04
69	Equipment	8/22/2012		12/31/2015	
73	Blackbaud Implementation	$1,750 00	$0 00	$1,108 34	$641 66
73	Equipment	11/15/2012		12/31/2015	
74	Blackbaud Implementation	$4,153 24	$0 00	$2,791 90	$1,361 34
74	Equipment	12/15/2012		12/31/2015	
75	RE/FE Software	$45,453 00	$0 00	$19,479 86	$25,973 14
75	Equipment	1/1/2013		12/31/2015	
76	GE Software	$42,545 00	$0 00	$18,233 58	$24,311 42
76	Equipment	1/1/2013		12/31/2015	
77	Apple Macbook Air	$1,492 00	$0 00	$1,492 00	$0 00
77	Equipment	1/1/2013		12/31/2015	
78	MacBook Software	$231 62	$0 00	$138 97	$92 65
78	Equipment	1/1/2013		12/31/2015	
79	GE Implementation	$3,555 00	$0 00	$1,523 58	$2,031 42
79	Equipment	1/1/2013		12/31/2015	
80	HP ProBook	$714 00	$0 00	$428 40	$285 60
80	Equipment	5/2/2013		12/31/2015	
81	Blackbaud Implementation	$3,060 00	$0 00	$1,530 00	$1,530 00
81	Equipment	5/31/2013		12/31/2015	
83	Polycom - Syracuse	$958 61	$0 00	$798 84	$159 77
83	Equipment	8/1/2013		12/31/2015	
84	Polycom - Buffalo	$1,457 39	$0 00	$1,214 49	$242 90
84	Equipment	8/1/2013		12/31/2015	
85	Dell Server	$4,903 39	$0 00	$3,888 44	$1,014 95
85	Equipment	8/1/2013		12/31/2015	
86	Dell Sonic Wall	$1,098 95	$0 00	$549 48	$549 47
86	Equipment	8/1/2013		12/31/2015	
87	hp pRO bOOK	$837 00	$0 00	$697 50	$139 50
87	Equipment	9/1/2013		12/31/2015	
88	HP Laptop/Docking station	$1,068 00	$0 00	$712 00	$356 00
88	Equipment	1/10/2014		12/31/2015	
89	HP ProBook 4540s	$825 00	$0 00	$550 00	$275 00
89	Equipment	1/27/2014		12/31/2015	
90	Targus Docking Sation and Adapter	$243 00	$0 00	$162 00	$81 00
90	Equipment	1/27/2014		12/31/2015	

91	Personal Computer - Office Manager	$619 00	$0 00	$309 50	$309 50
91	Equipment	3/11/2014		12/31/2015	
92	Computer Monitors - 6	$587 18	$0 00	$293 59	$293 59
92	Equipment	3/26/2014		12/31/2015	
95	HP ProBook GI	$774 00	$0 00	$344 00	$430 00
95	Equipment	9/5/2014		12/31/2015	
96	Terminal Server	$6,615 40	$0 00	$2,756 41	$3,858 99
96	Equipment	10/17/2014		12/31/2015	
97	Syracuse Laptop	$728 00	$0 00	$242 67	$485 33
97	Equipment	12/22/2014		12/31/2015	
98	Replacement UPS	$950 00	$0 00	$316 67	$633 33
98	Equipment	12/23/2014		12/31/2015	
99	Computer and two monitors	$1,077 00	$0 00	$215 40	$861 60
99	Equipment	1/14/2015		12/31/2015	
100	Macbook Air 13 3/1 4 GHZ/4 GB	$1,199 00	$0 00	$333 06	$865 94
100	Equipment	3/1/2015		12/31/2015	
101	Computer - Presidents office	$770 00	$0 00	$102 67	$667 33
101	Equipment	5/1/2015		12/31/2015	
102	Logitech HD Pro Webcams	$783 42	$0 00	$195 86	$587 56
102	Equipment	7/1/2015		12/31/2015	
103	HP ProBook 665	$845 00	$0 00	$93 89	$751 11
103	Equipment	9/1/2015		12/31/2015	
104	HP ProBook 655	$845 00	$0 00	$93 89	$751 11
104	Equipment	9/1/2015		12/31/2015	
105	HP 2012 90W Docking Station	$245 00	$0 00	$27 22	$217 78
105	Equipment	9/1/2015		12/31/2015	
106	HP 2012 90W Docking Station	$245 00	$0 00	$27 22	$217 78
106	Equipment	9/1/2015		12/31/2015	
	Totals for Equipment	*$257,879 43*	*$0.00*	*$183,352 38*	*$74,527.05*

Furniture & Fixtures

94	Buffalo Office Furniture	$23,720 82	$0 00	$3,360 45	$20,360 37
94	Furniture & Fixtures	8/1/2014		12/31/2015	
108	Syracuse Office Furniture	$9,167 07	$0 00	$109 13	$9,057 94
108	Furniture & Fixtures	12/8/2015		12/31/2015	
82	President's office guest chairs	$1,075 00	$0 00	$519 58	$555 42
82	Furniture & Fixtures	8/12/2013		12/31/2015	
70	Furniture	$830 46	$0 00	$553 64	$276 82
70	Furniture & Fixtures	8/22/2012		12/31/2015	
50	Office Furniture - Buffalo	$8,832 62	$0 00	$6,372 11	$2,460 51
50	Furniture & Fixtures	12/21/2010		12/31/2015	

72	Ergonomis project	$253 20	$0 00	$164 58	$88 62
72	Furniture & Fixtures	9/17/2012		12/31/2015	
67	Ergonomic Chairs & office Furniture	$6,264 06	$0 00	$4,316 50	$1,947 56
67	Furniture & Fixtures	7/16/2012		12/31/2015	
43	8 Chairs (Knoll)	$3,556 96	$0 00	$2,843 89	$713 07
43	Furniture & Fixtures	6/2/2010		12/31/2015	
44	4 Rectangular Tables	$777 40	$0 00	$621 56	$155 84
44	Furniture & Fixtures	6/2/2010		12/31/2015	
57	Office Furniture	$1,553 56	$0 00	$1,424 10	$129 46
57	Furniture & Fixtures	6/1/2011		12/31/2015	
58	Rectangular Desk	$221 00	$0 00	$198 90	$22 10
58	Furniture & Fixtures	6/20/2011		12/31/2015	
53	Furniture - Syracuse	$4,361 45	$0 00	$4,361 45	$0 00
53	Furniture & Fixtures	12/30/2010		12/31/2015	
54	Furniture for Two offices - Buffalo	$6,923 95	$0 00	$6,693 15	$230 80
54	Furniture & Fixtures	3/8/2011		12/31/2015	
27	OFFICE FURNITURE	$200 00	$0 00	$200 00	$0 00
27	Furniture & Fixtures	9/9/2002		12/31/2012	
28	FURNITURE-(2)4DR LATERAL FILES	$734 40	$0 00	$734 40	$0 00
28	Furniture & Fixtures	11/6/2002		12/31/2012	
29	FILE CABINET	$579 60	$0 00	$579 60	$0 00
29	Furniture & Fixtures	4/8/2003		12/31/2012	
30	BOOKCASES	$366 00	$0 00	$366 00	$0 00
30	Furniture & Fixtures	8/1/2003		12/31/2012	
31	TELEPHONE SYSTEM	$1,995 00	$0 00	$1,995 00	$0 00
31	Furniture & Fixtures	2/24/2004		12/31/2012	
32	NEW PHONE SYSTEM	$1,995 00	$0 00	$1,995 00	$0 00
32	Furniture & Fixtures	4/30/2004		12/31/2012	
33	NEW OFFICE FURNITURE	$18,021 01	$0 00	$18,021 01	$0 00
33	Furniture & Fixtures	5/6/2004		12/31/2012	
34	SYRACUSE OFFICE FURNITURE	$4,228 43	$0 00	$4,228 43	$0 00
34	Furniture & Fixtures	2/23/2005		12/31/2012	
35	NEW FURNITURE LARKIN	$9,541 99	$0 00	$9,541 99	$0 00
35	Furniture & Fixtures	3/29/2007		12/31/2013	
36	SOS 2 CREDENZAS	$510 84	$0 00	$510 84	$0 00
36	Furniture & Fixtures	6/1/2007		12/31/2013	
37	MILLINGTON OFFICE FURNITURE	$898 84	$0 00	$898 84	$0 00
37	Furniture & Fixtures	6/1/2007		12/31/2013	
38	RICOH AFICIO COPIER/PRINTER/SCAN/FAX	$7,511 00	$0 00	$7,511 00	$0 00
38	Furniture & Fixtures	11/28/2007		12/31/2012	
39	FILE CABINET & TOP ANN'S OFFICE	$940 62	$0 00	$940 62	$0 00
39	Furniture & Fixtures	4/23/2008		4/30/2015	

40	POLYCOM	$2,033 90	$0 00	$2,033 90	$0 00
40	Furniture & Fixtures	9/3/2008		5/31/2014	
	Totals for Furniture & Fixtures	*$117,094 18*	*$0 00*	*$81,095 67*	*$35,998 51*
Leasehold Improvements					
41	LEASEHOLD IMPROVEMENTS-LARKIN	$12,426 80	$0 00	$12,426 80	$0 00
41	Leasehold Improvements	3/29/2007		12/31/2012	
48	Syracuse Improvement	$20,000 00	$0 00	$8,681 32	$11,318 68
48	Leasehold Improvements	12/20/2010		12/31/2015	
49	Buffalo Improvements	$56,565 50	$0 00	$24,553 15	$32,012 35
49	Leasehold Improvements	12/20/2010		12/31/2015	
65	Video conference upgrade	$7,104 72	$0 00	$5,091 71	$2,013 01
65	Leasehold Improvements	5/31/2012		12/31/2015	
68	Video 190 - Upgrade to Conference Room	$467 00	$0 00	$326 90	$140 10
68	Leasehold Improvements	7/2/2012		12/31/2015	
71	Sign in Front Office	$3,150 00	$0 00	$2,100 00	$1,050 00
71	Leasehold Improvements	9/14/2012		12/31/2015	
107	Office Art Project	$8,678 98	$0 00	$144 65	$8,534 33
107	Leasehold Improvements	12/31/2015		12/31/2015	
93	Buffalo Office Expansion 2014	$82,478 00	$0 00	$12,371 70	$70,106 30
93	Leasehold Improvements	7/15/2014		12/31/2015	
	Totals for Leasehold Improvements	*$190,871 00*	*$0 00*	*$65,696 23*	*$125,174 77*
	GRAND TOTALS: **108 asset(s) listed.**	**$565,844.61**	**$0.00**	**$330,144.28**	**$235,700.33**

HEALTH FOUNDATION FOR WESTERN CENTRAL NEW YORK
EIN 22-3804398
TAB D
Grants Paid

Name	Address	City	State	Zip	Status	Purpose	Amount
Alzheimer's Disease & Related Disorders Association Central NY Chapter Inc	441 W Kirkpatrick Street	Syracuse	NY	13204	501c3	Ready or Not-CNY-Cohort 2	$10,000
American Lung Association of the Northeast Inc	355 Harlem Road Building C 2nd Floor	West Seneca	NY	14224	501c3	FELLOWS 2.0 PLANNING	$17,500
Ardent Solutions Inc	85 North Main Street, Suite 4	Wellsville	NY	14895	501c3	End of Life Planning Project AmeriCorps	$4,000
Ardent Solutions Inc	85 North Main Street, Suite 4	Wellsville	NY	14895	501c3	End of Life Planning Project AmeriCorps	$3,500
Auburn Memorial Medical Services PC	143 North Street	Auburn	NY	13021	501c3	CNY Midwifery Phase II	$15,000
Aurora of Central New York, Inc	518 James Street	Syracuse	NY	13203	501c3	Ready or Not-CNY-Cohort 2	$10,000
The Bison Children's Scholarship Fund Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$43,500
Buffalo Prenatal Perinatal Network Inc	625 Delaware AveSuite 412	Buffalo	NY	14202	501c3	Buffalo Prenatal/Perinatal Network Management Retreat	$5,000
Catholic Charities of Buffalo New York	741 Delaware Avenue	Buffalo	NY	14209	501c3	Maternal Child Health in WNY	$10,000
Catholic Charities of Onondaga County	1654 W Onondaga Street	Syracuse	NY	13204	501c3	CNY Maternal Child Health-Phase 2	$9,700
Cathy J Berry MD PC	101 Pine Street	Syracuse	NY	13210	S Corp	CNY Midwifery Phase II	$15,000
Cathy J Berry MD PC	101 Pine Street	Syracuse	NY	13210	S Corp	CNY Midwifery Phase II	$5,000
Cathy J Berry MD PC	101 Pine Street	Syracuse	NY	13210	S Corp	CNY Maternal Child Health-Phase 2	$18,000
Cattaraugus County Project Head Start Inc	101 S. 19th Street	Olean	NY	14760	501c3	Maternal Child Health in WNY	$18,000
Human Services Coalition of Cayuga County Inc	17 E Genesee Street	Auburn	NY	13021	501c3	PHASE 2 NEW COUNTIES	$6,000
Human Services Coalition of Cayuga County Inc	17 E Genesee Street	Auburn	NY	13021	501c3	PHASE 2 NEW COUNTIES	$4,396
The Center for Effective Philanthropy Inc	675 Massachusetts Ave Ste 7	Cambridge	MA	02139	501c3	CEP Stakeholder Survey	$12,500
The Center for Effective Philanthropy Inc	675 Massachusetts Ave Ste 7	Cambridge	MA	02139	501c3	CEP Stakeholder Survey	$12,500
Center for Family Life and Recovery Inc	502 Court Street, Suite 401	Utica	NY	13502	501c3	Center for Family Life & Recovery Capacity Building	$20,000
Center for Governmental Research Inc	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$14,717
Center for Governmental Research Inc	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,181
Center for Governmental Research Inc	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$448
Central New York Community Foundation Inc	431 E Fayette St Suite 100	Syracuse	NY	13202	501c3	Portable Dental Care	$1,000
Central New York Community Foundation Inc	431 E Fayette St Suite 100	Syracuse	NY	13202	501c3	Portable Dental Care	$13,000
The Chautauqua Center Inc	319 Central AvenueSuite B	Dunkirk	NY	14048	501c3	FELLOWS 2.0 PLANNING	$4,500
Government Entity not in GuideStar	3 North ErieGerace Office Building	Mayville	NY	14757	Government	Maternal Child Health in WNY	$30,000
Child and Family Services of Erie County	844 Delaware Avenue	Buffalo	NY	14209	501c3	Child & Family Services Collaborative	$7,500
Child Care Coalition of the Niagara Frontier Inc	1000 Hertel Ave	Buffalo	NY	14216	501c3	Help Me Grow WNY	$60,000
Child Care Coalition of the Niagara Frontier, Inc	1000 Hertel Ave	Buffalo	NY	14216	501c3	Help Me Grow WNY	$4,350
The Consortium for Children's Services	2122 Erie Boulevard East	Syracuse	NY	13224	501c3	CNY Maternal Child Health-Phase 2	$11,000
Choices in Childbirth Inc	441 Lexington Avenue 19th Floor	New York	NY	10017	501c3	Choices in Childbirth	$15,000
Community Connections of NY Inc	567 Exchange Street, Suite201	Buffalo	NY	14210	501c3	GetSET Success in Extraordinary Times	$68,960
Community Connections of NY Inc	567 Exchange Street Suite201	Buffalo	NY	14210	501c3	GetSET Success in Extraordinary Times	$7,500
Community Connections of NY, Inc	567 Exchange StreetSuite 201	Buffalo	NY	14210	501c3	Get Set Cohort 2	$38,226
Community Connections of NY Inc	567 Exchange Street Suite201	Buffalo	NY	14210	501c3	FELLOWS 2.0 PLANNING	$11,000
Community Connections of NY Inc	567 Exchange Street Suite201	Buffalo	NY	14210	501c3	Development of Capacity Building Strategy	$87,500
Community Foundation for Greater Buffalo Inc	726 Exchange StreetSuite 516	Buffalo	NY	14202	501c3	Pay for Success Pediatric Asthma	$10,000
Daemen College	4380 Main Street	Amherst	NY	14226	501c3	Geriatric Rotation	$6,000
D Youville College	320 Porter Avenue	Buffalo	NY	14201	501c3	Geriatric Rotation	$4,000
EHS Inc.	206 S Elmwood Avenue	Buffalo	NY	14201	501c3	Operational Bridge Funding for SNAPCAP	$112,500
Eighth District Dental Foundation Inc	Memorial Education Foundation, Inc. The3831 Harlem Road	Buffalo	NY	14215	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$200,000
Eighth District Dental Foundation Inc	Memorial Education Foundation, Inc The3831 Harlem Road	Buffalo	NY	14215	501c3	Cavity Free Kids Expansion	$33,880
Erie County Department of Health	95 Franklin Street Room 910	Buffalo	NY	14202	Government	Breastfeeding Initiative - Erie County	$10,000
Erie County Medical Center	462 Grider	Buffalo	NY	14215	Government	Conversation Project	$30,000
Family Health Network of Central New York, Inc	17 Main Street, Suite 302	Cortland	NY	13045	501c3	FQHC Booster Fund Replenishment	$10,000
Family Health Network of Central New York Inc.	17 Main Street, Suite 302	Cortland	NY	13045	501c3	FQHC Booster Fund Replenishment	$15,000
Grantmakers for Effective Organizations	1725 DeSales Street, NW Suite 404	Washington	DC	20036	501c3	2015 Membership	$1,050
Grantmakers in Aging, Inc.	2001 Jefferson Davis HighwaySuite 504	Arlington	VA	22202	501c3	GIA Annual Conference Workshop Sponsorship	$10,000
Grantmakers in Aging, Inc.	2001 Jefferson Davis Highway Suite 504	Arlington	VA	22202	501c3	July 2015 July 2016 Membership	$3,500
Grantmakers in Health	1100 Connecticut Avenue NW Suite 1200	Washington	DC	20036	501c3	Membership Renewal	$5,175
Grant Managers Network Inc	1666 K Street NW Suite 440	Washington	DC	20005	501c3	Membership Renewal	$1,500
Healthy Community Alliance Inc	26 Jamestown Street	Gowanda	NY	14070	501c3	SCENe-Capacity & Sustainability Project	$42,000
Herkimer County Rural Health Network Inc	320 North Main Street, Suite 3300	Herkimer	NY	13350	501c3	PHASE 2 NEW COUNTIES	$15,000
Herkimer County Rural Health Network Inc	320 N Main Street Suite 3300	Herkimer	NY	13350	501c3	Ready or Not CNY-Cohort 2	$10,000
Herkimer County Public Health Nursing Services	301 N Washington Street	Herkimer	NY	13350	501c3	CNY Maternal Child Health-Phase 2	$10,000
Independent Health Foundation	511 Farber Lakes Drive	Williamsville	NY	14221	501c3	Maternal Child Health in WNY	$30,000
Jericho Road Ministries Inc	184 Barton Street	Buffalo	NY	14221	501c3	Jericho Road's Priscilla Project	$57,000
Kaleida Health	Women & Children's Hospital of Buffalo219 Bryant Street	Buffalo	NY	14222	501c3	Maternal Child Health in WNY	$30,000
Khristeena R. Kingsley	22 Lafayette Blvd	Williamsville	NY	14221	sole proprietor	Midwifery in Western New York	$15,000
Khristeena R Kingsley	22 Lafayette Blvd	Williamsville	NY	14221	sole proprietor	Midwifery in Western New York	$10,000
Khristeena R Kingsley	22 Lafayette Blvd	Williamsville	NY	14221	sole proprietor	Maternal Child Health in WNY	$10,000
Lake Shore Behavioral Health Inc	255 Delaware Avenue Suite 300	Buffalo	NY	14202	501c3	Maternal Child Health in WNY	$30,000
Le Moyne College	1419 Salt Springs Road	Syracuse	NY	13214	501c3	Geriatric Workforce	$6,000

HEALTH FOUNDATION FOR WESTERN CENTRAL NEW YORK
EIN 22-3804398
TAB D
Grants Paid

Liberty Resources Inc	1045 James Street	Syracuse	NY	13203	501c3	Liberty Resources	$10,000
Samuel & Lydia Clark Foundation Inc	213 Cannon Street	Syracuse	NY	13205	501c3	PEDALS CNY	$1,250
March of Dimes Foundation	3445 Winton Place Suite 121	Rochester	NY	14623	501c3	March of Dimes WHEN Program	$50,000
March of Dimes Foundation	3445 Winton Place Suite 121	Rochester	NY	14623	501c3	March of Dimes WHEN Program	$50,000
March of Dimes Foundation	3445 Winton Place Suite 121	Rochester	NY	14623	501c3	March of Dimes WHEN Program Phase 2	$112,500
Memorial Hospital of Williams F and Gertrude Jones Inc	191 N Main Street	Wellsville	NY	14895	501c3	Midwifery in Western New York	$15,000
Mohawk Valley Perinatal Network Inc	1000 Cornelia Street 2nd Floor	Utica	NY	13502	501c3	CNY Maternal Child Health-Phase 2	$7,500
Mohawk Valley Women s Health Assoc	107 E Chestnut Street	Rome	NY	13440	Other	CNY Midwifery - Phase II	$15,000
Mohawk Valley Women s Health Assoc.	107 E Chestnut Street	Rome	NY	13440	Other	CNY Midwifery Phase II	$5,000
Niagara Falls Memorial Medical Center Foundation Inc	621 Tenth Street	Niagara Falls	NY	14302	501c3	Niagara Falls Memorial Medical - Behavioral Health Project	$78,000
Niagara University	PO Box 2039	Niagara University	NY	14109	501c3	Help Me Grow WNY	$50,000
Northern Oswego County Health Services Inc	The Pulaski Health Center61 Delano Street	Pulaski	NY	13142	501c3	Position CNY FQHC's	$20,000
Northern Oswego County Health Services Inc	61 Delano Street	Pulaski	NY	13142	501c3	Central New York Independent Practice Association (IPA)	$55,000
Northern Oswego County Health Services Inc	61 Delano Street	Pulaski	NY	13142	501c3	Upstate Community Health Collaborative IPA	$50,000
Western New York Grantmakers Association Inc	The Central New York Philanthropy Center431 E Fayette Street	Syracuse	NY	13202	501c3	NYS Funders Alliance Conference Session Sponsorship	$2,500
Western New York Grantmakers Association Inc	The Central New York Philanthropy Center431 E Fayette Street	Syracuse	NY	13202	501c3	2016 Membership	$5,500
OB-GYN Associates of Ithaca	20 Arrowwood Drive	Ithaca	NY	14850	LLP	CNY Midwifery Phase II	$15,000
OB-GYN Associates of Ithaca	20 Arrowwood Drive	Ithaca	NY	14850	LLP	CNY Midwifery Phase II	$5,000
OB GYN Associates of Ithaca	20 Arrowwood Drive	Ithaca	NY	14850	LLP	CNY Midwifery Phase II	$5,000
Elizabeth Pierce Olmsted MD Center for the Visually Impaired	1170 Main St	Buffalo	NY	14209	501c3	Help Me Grow WNY	$8,250
Oswego County Opportunities Inc	239 Oneida Street	Fulton	NY	13069	501c3	PHASE 2 NEW COUNTIES	$15,000
Oswego County Opportunities Inc	239 Oneida Street	Fulton	NY	13069	501c3	Oswego Rural Health Network	$9,000
P2 Collaborative of Western New York, Inc	355 Harlem Road Bldg. C, 2nd Floor	West Seneca	NY	14224	501c3	P2 Strategic Planning Facilitation	$10,000
NYSARC Inc Onondaga County Chapter	301 Valley Drive	Syracuse	NY	13207	501c3	PEDALS CNY	$2,341
Elderlife Inc	220 Memorial Parkway	Utica	NY	13501	501c3	Parkway Center	$5,000
People's Equal Action & Community Effort, Inc	217 South Salina Street2nd floor	Syracuse	NY	13202	501c3	Ready or Not CNY Cohort 2	$10,000
Reach CNY Inc	1010 James Street	Syracuse	NY	13203	501c3	CNY Maternal Child Health-Phase 2	$19,515
Regents of the University of Colorado	Grants & Contracts (2523560-BK)PO Box 910238	Denver	CO	80291-0238	501c3	HEALTHER EVALUATION	$75,000
Regents of the University of Colorado	Grants & Contracts (2523560-BK)PO Box 910238	Denver	CO	80291-0238	501c3	Niagara Falls Memorial Medical - Behavioral Health Project	$25,000
The Research Foundation for the State University of New York	402 Crofts Halls	Buffalo	NY	14260-7016	501c3	Bison Scholarship Fund	$22,226
The Research Foundation for the State University of New York	Penfield Library SUNY Oswego	Oswego	NY	13126-3599	501c3	WRVO - Take Care	$27 188
The Research Foundation for the State University of New York	PO Box 9	Albany	NY	12201-0009	501c3	CNY Maternal Child Health-Phase 2	$30,000
Rockefeller Philanthropy Advisors Inc	575 Market Street Suite 3625	San Francisco	CA	95105	501c3	UWBEC. Fund for Shared Insight, Listen for Good Initiative	$20,000
Salvation Army Cab House Commons Day Care Center	677 South Salina Street	Syracuse	NY	13202	501c3	PEDALS CNY	$1,003
Salvation Army The	677 South Salina Street	Syracuse	NY	13202	501c3	Ready or Not CNY Cohort 2	$10,000
Salvation Army The	677 South Salina Street	Syracuse	NY	13202	501c3	Linda McNally Memorial	$500
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	Oral Health Advocacy and Policy Fund	$5,660
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	Medicaid Matters	$12,500
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	Medicaid Matters	$2,500
Schuyler Center for Analysis and Advocacy Inc	150 State Street 4th Floor	Albany	NY	12207	501c3	Medicaid Matters	$2,500
Sisters of Charity Hospital Foundation	2157 Main Street	Buffalo	NY	14214	501c3	Maternal Child Health in WNY	$30,000
Sisters of Charity Hospital Foundation	2157 Main Street	Buffalo	NY	14214	501c3	Maternal Child Health in WNY	$5,080
St Joseph s Hospital Health Center Foundation Inc	973 James Street	Syracuse	NY	13203	501c3	Portable Dental Care Expansion Implementation	$15,000
St Joseph s Hospital Health Center Foundation Inc	973 James Street	Syracuse	NY	13203	501c3	Portable Dental Care Expansion Implementation	$40,018
St Vincent DePaul Day Care Center	1103 Burnet Avenue	Syracuse	NY	13203	501c3	PEDALS CNY	$2,748
The Research Foundation for the State University of New York	90 Presidential Plaza	Syracuse	NY	13202	501c3	CNY Maternal Child Health-Phase 2	$10,000
Syracuse University	Office of Sponsored Programs113 Bowne Hall	Syracuse	NY	13244 1020	501c3	Triggers of Decline Framework Development	$10,000
Syracuse University	Office of Sponsored Programs113 Bowne Hall	Syracuse	NY	13244 1020	501c3	CNY Maternal Child Health-Phase 2	$15,000
UB Family Medicine Inc	77 Goodell Street	Buffalo	NY	14203	501c3	SS7 Caregivers Strategy Design	$5,000
UB Foundation Services, Inc	P O Box 900	Buffalo	NY	14226-0900	501c3	Geriatric Workforce NP/PA Scholarships	$4,000
United Way of Buffalo & Erie County	742 Delaware Avenue	Buffalo	NY	14209	501c3	Erie/Niagara Aging Network	$12,000
United Way of Buffalo & Erie County	742 Delaware Avenue	Buffalo	NY	14209	501c3	Help Me Grow WNY	$30,000
United Way of Buffalo & Erie County	742 Delaware Avenue	Buffalo	NY	14209	501c3	Help Me Grow WNY	$20,000
United Way of Buffalo & Erie County	742 Delaware Avenue	Buffalo	NY	14209	501c3	UWBEC. Fund for Shared Insight, Listen for Good Initiative	$15,000
United Way of Buffalo & Erie County	742 Delaware Avenue	Buffalo	NY	14209	501c3	Maternal Child Health in WNY	$5,110
United Way of Southern Chautauqua County Inc	413 North Main Street	Jamestown	NY	14701	501c3	CNY Maternal Child Health-Phase 2	$10,000
Visiting Nurse Service of Ithaca & Tompkins County Inc	105 Vera Circle	Ithaca	NY	14850	501c3	Ready or Not-CNY-Cohort 2	$10,000
Visiting Nurse Service of Ithaca & Tompkins County Inc	105 Vera Circle	Ithaca	NY	14850	501c3	FELLOWS 2 0 PLANNING	$17,000
Wyoming OB GYN LLC	121 S Main Street	Warsaw	NY	14569	S Corporation	Midwifery in Western New York	$15,000
Wyoming OB GYN LLC	121 S Main Street	Warsaw	NY	14569	S Corporation	Midwifery in Western New York	$5,000
Wyoming OB-GYN LLC	121 S Main Street	Warsaw	NY	14569	S Corporation	Midwifery in Western New York	$5,000
							$2,498,493

HEALTH FOUNDATION FOR WESTERN CENTRAL NEW YORK
EIN 22-3804398
TAB E
FUTURE GRANT PAYMENTS

Name	Address	City	State	Zip	Status	Purpose	Amount
Alzheimer's Disease & Related Disorders Assn CNY Chapter	441 W Kirkpatrick Street	Syracuse	NY	13204	501c3	Ready or Not CNY Cohort 2	$10,000
Ardent Solutions	85 North Main Street, Suite 4	Wellsville	NY	14895	501c3	End of Life Planning Project AmeriCorps	$500
Aurora of Central New York Inc	518 James Street	Syracuse	NY	13203	501c3	Ready or Not-CNY-Cohort 2	$10,000
Bison Children's Scholarship Fund Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$50,000
Bison Children's Scholarship Fund Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$50,000
Bison Children s Scholarship Fund, Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$50,000
Bison Children s Scholarship Fund Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$50,000
Bison Children's Scholarship Fund Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$50,000
Bison Children's Scholarship Fund, Inc	PO Box 116	Buffalo	NY	14205	501c3	Bison Scholarship Fund	$50,000
Cathy J Berry MD, PC	101 Pine Street	Syracuse	NY	13210	S Corp	CNY Midwifery - Phase II	$5,000
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc.	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Cattaraugus County Project Head Start Inc.	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Cattaraugus County Project Head Start Inc	101 S 19th Street	Olean	NY	14760	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Center for Governmental Research (CGR)	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,183
Center for Governmental Research (CGR)	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,183
Center for Governmental Research (CGR)	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,183
Center for Governmental Research (CGR)	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,183
Center for Governmental Research (CGR)	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,183
Center for Governmental Research (CGR)	One South Washington StreetSuite 400	Rochester	NY	14614	501c3	Bison Scholarship Fund	$12,183
Central New York Community Foundation, Inc	431 E Fayette St.Suite 100	Syracuse	NY	13202	501c3	Green & Healthy Homes CNY	$40,000
Chautauqua County	3 North ErieGerace Office Building	Mayville	NY	14757	Government	Maternal Child Health in WNY	$30,000
Community Connections of NY, Inc.	567 Exchange StreetSuite 201	Buffalo	NY	14210	501c3	Get Set - Cohort 2	$38,226
DentaQuest Institute	2400 Computer Drive	Westborough	MA	01581	501c3	Portable Dental Care Expansion - Implementation	$5,000
Eighth District Dental Society	Memorial Education Foundation, Inc ,The3831 Harlem Road	Buffalo	NY	14215	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$110 000
Erie County Medical Center	462 Grider	Buffalo	NY	14215	Government	Conversation Project	$25,000
Erie County Medical Center	462 Grider	Buffalo	NY	14215	Government	Conversation Project	$5,000
Healthy Community Alliance Inc	26 Jamestown Street	Gowanda	NY	14070	501c3	SCENe-Capacity & Sustainability Project	$5,000
Herkimer County HealthNet, Inc	320 N Main Street Suite 3300	Herkimer	NY	13350	501c3	Ready or Not-CNY-Cohort 2	$10,000
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3 740
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3 740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Holy Cross Head Start, Inc.	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3,740
Holy Cross Head Start Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3 740
Holy Cross Head Start Inc.	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK-Reg Hub Model	$3,740
Holy Cross Head Start, Inc	150 Maryland Street	Buffalo	NY	14201	501c3	Building Capacity to Support Sustainability/Spread of CFK Reg Hub Model	$3 740
Independent Health Foundation	511 Farber Lakes Drive	Williamsville	NY	14221	501c3	Maternal Child Health in WNY	$29,520
Kaleida Health, Inc	Women & Children s Hospital of Buffalo219 Bryant Street	Buffalo	NY	14222	501c3	Maternal Child Health in WNY	$29,994

HEALTH FOUNDATION FOR WESTERN CENTRAL NEW YORK
EIN 22-3804398
TAB E
FUTURE GRANT PAYMENTS

Name	Address	City	State	Zip	Status	Purpose	Amount
Lake Shore Behavioral Health Inc	255 Delaware Avenue, Suite 300	Buffalo	NY	14202	501c3	Maternal Child Health in WNY	$30,000
March of Dimes Foundation	3445 Winton Place Suite 121	Rochester	NY	14623	501c3	March of Dimes WHEN Program Phase 2	$112,500
Memorial Hospital of William F & Gertrude F Jones	191 N Main Street	Wellsville	NY	14895	501c3	Midwifery in Western New York	$5,000
Mohawk Valley Perinatal Network Inc.	1000 Cornelia Street, 2nd Floor	Utica	NY	13502	501c3	CAVITY FREE KIDS SUPPLIES	$5,000
Mohawk Valley Women's Health Assoc	107 E Chestnut Street	Rome	NY	13440	Other	CNY Midwifery Phase II	$3,000
New York Academy of Medicine	1216 Fifth Avenue Room 562	New York	NY	10029	501c3	Evaluation of Project ECHO	$10,000
Northern Oswego County Health Services Inc	61 Delano Street	Pulaski	NY	13142	501c3	Upstate Community Health Collaborative IPA	$50,000
Northern Oswego County Health Services, Inc	61 Delano Street	Pulaski	NY	13142	501c3	Upstate Community Health Collaborative IPA	$50,000
Northern Oswego County Health Services, Inc	61 Delano Street	Pulaski	NY	13142	501c3	Upstate Community Health Collaborative IPA	$50,000
People's Equal Action & Community Effort, Inc.	217 South Salina Street2nd floor	Syracuse	NY	13202	501c3	Ready or Not CNY-Cohort 2	$10,000
Reach CNY, Inc	1010 James Street	Syracuse	NY	13203	501c3	CNY Maternal Child Health-Phase 2	$30,000
Reach CNY Inc	1010 James Street	Syracuse	NY	13203	501c3	CNY Maternal Child Health Phase 2	$10,196
Regents of the University of Colorado	Grants & Contracts (2523560-BK)PO Box 910238	Denver	CO	80291-0238	501c3	HEALTHER EVALUATION	$25,000
Regents of the University of Colorado	Grants & Contracts (2523560-BK)PO Box 910238	Denver	CO	80291-0239	501c3	Niagara Falls Memorial Medical - Behavioral Health Project	$20,000
Regents of the University of Colorado	Grants & Contracts (2523560-BK)PO Box 910238	Denver	CO	80291-0238	501c3	Niagara Falls Memorial Medical - Behavioral Health Project	$5,000
Research Foundation for SUNY	402 Crofts Halls	Buffalo	NY	14260-7016	501c3	Bison Scholarship Fund	$20,226
Research Foundation for SUNY	402 Crofts Halls	Buffalo	NY	14260-7016	501c3	Bison Scholarship Fund	$2,000
Research Foundation of State University of NY	PO Box 9	Albany	NY	12201-0009	501c3	CNY Maternal Child Health-Phase 2	$30,000
Research Foundation of State University of NY	PO Box 9	Albany	NY	12201-0009	501c3	WRVO Public Media - Take Care	$32,763
Research Foundation of State University of NY	PO Box 9	Albany	NY	12201-0009	501c3	WRVO Public Media Take Care	$32,763
Salvation Army	677 South Salina Street	Syracuse	NY	13202	501c3	CNY Maternal Child Health-Phase 2	$16,800
Salvation Army, The	677 South Salina Street	Syracuse	NY	13202	501c3	Ready or Not-CNY Cohort 2	$4,000
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street 4th Floor	Albany	NY	12207	501c3	DISRIP-Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Western New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP Western New York	$12,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc.	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc	150 State Street, 4th Floor	Albany	NY	12207	501c3	DISRIP-Central New York	$2,500
Schuyler Center for Analysis and Advocacy Inc	150 State Street 4th Floor	Albany	NY	12207	501c3	DISRIP Central New York	$12,500
Sisters of Charity Hospital Foundation	2157 Main Street	Buffalo	NY	14214	501c3	Maternal Child Health in WNY	$19,570
SUNY Upstate Medical University Regional Perinatal Center	90 Presidential Plaza	Syracuse	NY	13202	501c3	CNY Maternal Child Health-Phase 2	$4,480
UB Family Medicine, Inc	77 Goodell Street	Buffalo	NY	14203	501c3	SS7 Caregivers Strategy Design	$2,000
Visiting Nurse Service of Ithaca & Tompkins County Inc.	105 Vera Circle	Ithaca	NY	14850	501c3	Ready or Not-CNY-Cohort 2	$10,000
							$1,550 677