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2014

Department of the Treasury
Internal Revenue ServiceReturn of Private Foundation
or Section 4947(a)(1) Trust Treated as Private Foundation

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▶ Information about Form 990-PF and its separate instructions is at www.irs.gov/form990pf.

Open to Public Inspection

For calendar year 2014, or tax year beginning , 2014, and ending

Paso del Norte Health Foundation
221 N. Kansas St #1900
El Paso, TX 79901

A Employer identification number
74-1143071

B Telephone number (see instructions)
915-544-7636

C If exemption application is pending, check here ☐

D 1 Foreign organizations, check here ☐

2 Foreign organizations meeting the 85% test, check here and attach computation ☐

E If private foundation status was terminated under section 507(b)(1)(A), check here ☐

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

G Check all that apply. ☐ Initial return ☐ Initial return of a former public charity
☐ Final return ☐ Amended return
☐ Address change ☐ Name change

H Check type of organization: ☒ Section 501(c)(3) exempt private foundation
☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

I Fair market value of all assets at end of year (from Part II, column (c), line 16)
▶ \$ 227,189,111.

J Accounting method: ☐ Cash ☒ Accrual
☐ Other (specify) _____
(Part I, column (d) must be on cash basis.)

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1	Contributions, gifts, grants, etc, received (attach schedule)	61,000.			
2	Check ☐ if the foundn is not required to attach Sch B				
3	Interest on savings and temporary cash investments				
4	Dividends and interest from securities	1,510,410.	1,510,410.		
5a	Gross rents				
b	Net rental income or (loss)				
6a	Net gain or (loss) from sale of assets not on line 10	13,988,097.	Statement 1		
b	Gross sales price for all assets on line 6a	53,752,767.			
7	Capital gain net income (from Part IV, line 2)		13,995,598.		
8	Net short-term capital gain				
9	Income modifications				
10a	Gross sales less returns and allowances				
b	Less: Cost of goods sold				
c	Gross profit or (loss) (attach schedule)				
11	Other income (attach schedule)				
	See Statement 2	4,939,802.	4,892,094.	53,839.	
12	Total. Add lines 1 through 11	20,499,309.	20,398,102.	53,839.	
13	Compensation of officers, directors, trustees, etc	472,442.			474,145.
14	Other employee salaries and wages	692,583.	62,377.	27,267.	605,917.
15	Pension plans, employee benefits	346,559.	15,627.		316,469.
16a	Legal fees (attach schedule) See St 3	729.			729.
b	Accounting fees (attach sch) See St 4	50,424.			50,424.
c	Other prof fees (attach sch) See St 5	1,536,032.	663,733.		869,578.
17	Interest				
18	Fees (attach schedule) (see instrs) See Stm 6	1,352.			
19	Depreciation (attach sch) and depletion	136,332.			
20	Occupancy	167,208.		26,572.	170,599.
21	Travel, conferences, and meetings	57,289.			57,534.
22	Printing and publications	11,845.			11,845.
23	Other expenses (attach schedule)				
	See Statement 7	1,023,626.	821,309.		194,767.
24	Total operating and administrative expenses Add lines 13 through 23.	4,496,421.	1,563,046.	53,839.	2,752,007.
25	Contributions, gifts, grants paid Part XV	14,723,809.			7,699,398.
26	Total expenses and disbursements. Add lines 24 and 25	19,220,230.	1,563,046.	53,839.	10,451,405.
27	Subtract line 26 from line 12.				
a	Excess of revenue over expenses and disbursements	1,279,079.			
b	Net investment income (if negative, enter -0-)		18,835,056.		
c	Adjusted net income (if negative, enter -0-)			0.	

SCANNED NOV 16 2015

REVENUE

ADMINISTRATIVE AND EXPENSES

950

75

Part III Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions.)		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value		
ASSETS	1	Cash — non-interest-bearing			122,049.	122,049.
	2	Savings and temporary cash investments		359,235.	454,293.	454,293.
	3	Accounts receivable	185,761.			
		Less: allowance for doubtful accounts		117,503.	185,761.	185,761.
	4	Pledges receivable				
		Less: allowance for doubtful accounts				
	5	Grants receivable				
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)				
	7	Other notes and loans receivable (attach sch)				
		Less: allowance for doubtful accounts				
	8	Inventories for sale or use				
	9	Prepaid expenses and deferred charges		23,155.	27,990.	27,990.
	10a	Investments — U S and state government obligations (attach schedule)				
	b	Investments — corporate stock (attach schedule) Statement 8	142,718,380.	24,084.	24,084.	
	c	Investments — corporate bonds (attach schedule) Statement 9	46,018,846.	47,677,981.	47,677,981.	
	LIABILITIES	11	Investments — land, buildings, and equipment basis			
		Less: accumulated depreciation (attach schedule)				
12		Investments — mortgage loans				
13		Investments — other (attach schedule) Statement 10	37,746,914.	177,694,182.	177,694,182.	
14		Land, buildings, and equipment basis	1,425,837.			
		Less: accumulated depreciation (attach schedule) See Stmt 11	630,000.	925,280.	795,837.	795,837.
15		Other assets (describe See Statement 12)	32,927.	206,934.	206,934.	
16		Total assets (to be completed by all filers — see the instructions. Also, see page 1, item I).	227,942,240.	227,189,111.	227,189,111.	
17		Accounts payable and accrued expenses	321,204.	832,605.		
18		Grants payable	5,111,408.	11,651,310.		
NET ASSETS OR FUND BALANCES	19	Deferred revenue				
	20	Loans from officers, directors, trustees, & other disqualified persons				
	21	Mortgages and other notes payable (attach schedule)				
	22	Other liabilities (describe See Statement 13)	1,700,452.	647,528.		
	23	Total liabilities (add lines 17 through 22)	7,133,064.	13,131,443.		
		Foundations that follow SFAS 117, check here and complete lines 24 through 26 and lines 30 and 31. X				
	24	Unrestricted	220,748,647.	214,033,668.		
	25	Temporarily restricted	51,629.	15,000.		
	26	Permanently restricted	8,900.	9,000.		
		Foundations that do not follow SFAS 117, check here and complete lines 27 through 31.				
27	Capital stock, trust principal, or current funds					
28	Paid-in or capital surplus, or land, bldg., and equipment fund					
29	Retained earnings, accumulated income, endowment, or other funds					
30	Total net assets or fund balances (see instructions)	220,809,176.	214,057,668.			
31	Total liabilities and net assets/fund balances (see instructions)	227,942,240.	227,189,111.			

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year — Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return).	1	220,809,176.
2	Enter amount from Part I, line 27a	2	1,279,079.
3	Other increases not included in line 2 (itemize) See Statement 14	3	1,091,958.
4	Add lines 1, 2, and 3	4	223,180,213.
5	Decreases not included in line 2 (itemize) See Statement 15	5	9,122,545.
6	Total net assets or fund balances at end of year (line 4 minus line 5) — Part II, column (b), line 30	6	214,057,668.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shares MLC Company)		(b) How acquired P — Purchase D — Donation	(c) Date acquired (month, day, year)	(d) Date sold (month, day, year)
1 a Publicly-traded securities			Various	Various
b Passthrough K-1 Capital Gain			Various	Various
c Equipment no longer being used		P		
d Partnership distrib. exceeding basis		P		
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 44,071,814.		39,764,670.	4,307,144.
b 9,546,620.			9,546,620.
c 70.			70.
d 141,764.			141,764.
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(i) Gains (Column (h) gain minus column (k), but not less than -0-) or Losses (from column (h))
(i) Fair Market Value as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of column (i) over column (j), if any	
a			4,307,144.
b			9,546,620.
c			70.
d			141,764.
e			

2 Capital gain net income or (net capital loss).	If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7		2	13,995,598.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6).	If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8		3	0.

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes☒ No

If 'Yes,' the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year, see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (column (b) divided by column (c))
2013	8,901,914.	211,857,056.	0.042018
2012	5,527,498.	191,861,971.	0.028810
2011	6,878,819.	190,386,788.	0.036131
2010	6,836,451.	174,910,308.	0.039085
2009	8,036,577.	154,054,582.	0.052167

2 Total of line 1, column (d)	2	0.198211
3 Average distribution ratio for the 5-year base period — divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0.039642
4 Enter the net value of noncharitable-use assets for 2014 from Part X, line 5	4	228,472,631.
5 Multiply line 4 by line 3	5	9,057,112.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	188,351.
7 Add lines 5 and 6	7	9,245,463.
8 Enter qualifying distributions from Part XII, line 4	8	10,458,294.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 — see instructions)

1 a Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter 'N/A' on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary — see instrs)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here. ☒ and enter 1% of Part I, line 27b		1	188,351.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, column (b)			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	188,351.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	188,351.
6 Credits/Payments:			
a 2014 estimated tax pmts and 2013 overpayment credited to 2014	6 a	348,646.	
b Exempt foreign organizations — tax withheld at source	6 b		
c Tax paid with application for extension of time to file (Form 8868)	6 c		
d Backup withholding erroneously withheld	6 d		
7 Total credits and payments. Add lines 6a through 6d	7	348,646.	
8 Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	0.	
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	160,295.	
11 Enter the amount of line 10 to be: Credited to 2015 estimated tax 140,000. Refunded 20,295.	11	20,295.	

Part VII A Statements Regarding Activities

	Yes	No
1 a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for the definition)? <i>If the answer is 'Yes' to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities</i>		X
c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation \$ 0. (2) On foundation managers \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? <i>If 'Yes,' attach a detailed description of the activities.</i>		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? <i>If 'Yes,' attach a conformed copy of the changes</i>		X
4 a Did the foundation have unrelated business gross income of \$1,000 or more during the year?	X	
b If 'Yes,' has it filed a tax return on Form 990-T for this year?	X	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? <i>If 'Yes,' attach the statement required by General Instruction T</i>		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? <i>If 'Yes,' complete Part II, column (c), and Part XV</i>	X	
8 a Enter the states to which the foundation reports or with which it is registered (see instructions) TX		
b If the answer is 'Yes' to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? <i>If 'No,' attach explanation</i>	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2014 or the taxable year beginning in 2014 (see instructions for Part XIV)? <i>If 'Yes,' complete Part XIV</i>		X
10 Did any persons become substantial contributors during the tax year? <i>If 'Yes,' attach a schedule listing their names and addresses</i>		X

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Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes', attach schedule (see instructions)	11		X
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If 'Yes,' attach statement (see instructions)	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address <u>www.pdnhf.org</u>	13	X	
14	The books are in care of <u>Marcela Garcia, CFO</u> Telephone no <u>915-544-7636</u> Located at <u>221 N. Kansas St, Ste 1900 El Paso TX</u> ZIP + 4 <u>79901</u>			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here <u>N/A</u> and enter the amount of tax-exempt interest received or accrued during the year <u>15</u> N/A			
16	At any time during calendar year 2014, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16	Yes	No
	See the instructions for exceptions and filing requirements for FinCEN Form 114, (formerly TD F 90-22.1). If 'Yes,' enter the name of the foreign country			X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the 'Yes' column, unless an exception applies.

	Yes	No
1 a During the year did the foundation (either directly or indirectly)		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	☐ Yes ☒ No	
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	☐ Yes ☒ No	
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	☐ Yes ☒ No	
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	☒ Yes ☐ No	
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	☐ Yes ☒ No	
(6) Agree to pay money or property to a government official? (Exception. Check 'No' if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	☐ Yes ☒ No	
b If any answer is 'Yes' to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)?		
Organizations relying on a current notice regarding disaster assistance check here ☐	1 b	X
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2014?	1 c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)).		
a At the end of tax year 2014, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2014?	☐ Yes ☒ No	
If 'Yes,' list the years <u>20__ , 20__ , 20__ , 20__</u>		
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer 'No' and attach statement - see instructions.)	2 b	N/A
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. <u>20__ , 20__ , 20__ , 20__</u>		
3 a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	☐ Yes ☒ No	
b If 'Yes,' did it have excess business holdings in 2014 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2014.)	3 b	N/A
4 a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4 a	X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2014?	4 b	X

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Part VII-B: Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☒ No(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☒ No(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☒ No(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? (see instructions) ☒ Yes ☐ No(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☒ Nob If any answer is 'Yes' to 5a(1)-(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?Organizations relying on a current notice regarding disaster assistance check here ☐c If the answer is 'Yes' to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? ☒ Yes ☐ No

If 'Yes,' attach the statement required by Regulations section 53.4945-5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ Nob Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

If 'Yes' to 6b, file Form 8870

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☒ Nob If 'Yes,' did the foundation receive any proceeds or have any net income attributable to the transaction? ☐ Yes ☒ No

N/A

Part VIII: Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See Statement 16		472,442.	92,208.	8,866.

2 Compensation of five highest-paid employees (other than those included on line 1 – see instructions). If none, enter 'NONE.'

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Michael Kelly 221 N. Kansas St., Ste 1900 El Paso, TX 79901	VP Programs 40	126,494.	25,251.	0.
Enrique Mata 221 N. Kansas St., Ste 1900 El Paso, TX 79901	Sr Program Of 40	106,771.	23,271.	0.
Sylvia Soto 221 N. Kansas St., Ste 1900 El Paso, TX 79901	Dir of Operat 40	71,049.	19,424.	0.
Ida Ortegon 221 N. Kansas St., Ste 1900 El Paso, TX 79901	Dir Communica 40	68,157.	18,354.	0.
Juanita Galaviz 221 N. Kansas St., Ste 1900 El Paso, TX 79901	Program Admin 40	68,157.	14,368.	0.

Total number of other employees paid over \$50,000

3

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3 Five highest-paid independent contractors for professional services (see instructions). If none, enter 'NONE.'**

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
Culture Span Marketing 5407 N. Mesa St., 2nd Floor El Paso, TX 79912	Marketing services	202,109.
AON Hewitt Inc. 200 E. Randolph St, Ste 1500 Chicago, IL 60601	Investment consult	135,584.
State Street One Lincoln Street, 34th Floor Boston, MA 02111	Investment Mgmt	132,315.
PIMCO 650 Newport Center Dr, Ste 100 Newport Beach, CA 92660	Investment Mgmt	112,287.
Invesco 2001 Ross Avenue Suite 3400 Dallas, TX 75201	Investment Mgmt	107,708.
Total number of others receiving over \$50,000 for professional services		7

Part IX A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.

	Expenses
1 See Statement 17	116,599.
2 See Statement 18	177,479.
3 See Statement 19	78,110.
4	

Part IX B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 N/A	
2	
All other program-related investments See instructions.	
3	
Total. Add lines 1 through 3	0.

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Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes		
a	Average monthly fair market value of securities	1 a	197,403,527.
b	Average of monthly cash balances	1 b	281,085.
c	Fair market value of all other assets (see instructions)	1 c	34,267,298.
d	Total (add lines 1a, b, and c)	1 d	231,951,910.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1 e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	231,951,910.
4	Cash deemed held for charitable activities. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	3,479,279.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	228,472,631.
6	Minimum investment return. Enter 5% of line 5	6	11,423,632.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	11,423,632.
2 a	Tax on investment income for 2014 from Part VI, line 5	2 a	188,351.
b	Income tax for 2014. (This does not include the tax from Part VI.)	2 b	
c	Add lines 2a and 2b	2 c	188,351.
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	11,235,281.
4	Recoveries of amounts treated as qualifying distributions	4	91,958.
5	Add lines 3 and 4	5	11,327,239.
6	Deduction from distributable amount (see instructions)	6	
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	11,327,239.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes		
a	Expenses, contributions, gifts, etc. — total from Part I, column (d), line 26	1 a	10,451,405.
b	Program-related investments — total from Part IX-B	1 b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	6,889.
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3 a	
b	Cash distribution test (attach the required schedule)	3 b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	10,458,294.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b (see instructions)	5	188,351.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	10,269,943.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2013	(c) 2013	(d) 2014
1 Distributable amount for 2014 from Part XI, line 7				11,327,239.
2 Undistributed income, if any, as of the end of 2014.				
a Enter amount for 2013 only			10,159,082.	
b Total for prior years: 20____, 20____, 20____		0.		
3 Excess distributions carryover, if any, to 2014				
a From 2009				
b From 2010				
c From 2011				
d From 2012				
e From 2013				
f Total of lines 3a through e	0.			
4 Qualifying distributions for 2014 from Part XII, line 4. ▶ \$ 10,458,294.				
a Applied to 2013, but not more than line 2a.			10,159,082.	
b Applied to undistributed income of prior years (Election required — see instructions)		0.		
c Treated as distributions out of corpus (Election required — see instructions)	0.			
d Applied to 2014 distributable amount				299,212.
e Remaining amount distributed out of corpus	0.			
5 Excess distributions carryover applied to 2014 (If an amount appears in column (d), the same amount must be shown in column (a))	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5	0.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount — see instructions.		0.		
e Undistributed income for 2013. Subtract line 4a from line 2a. Taxable amount — see instructions.			0.	
f Undistributed income for 2014. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2015.				11,028,027.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required — see instructions)	0.			
8 Excess distributions carryover from 2009 not applied on line 5 or line 7 (see instructions)	0.			
9 Excess distributions carryover to 2015. Subtract lines 7 and 8 from line 6a	0.			
10 Analysis of line 9.				
a Excess from 2010				
b Excess from 2011				
c Excess from 2012				
d Excess from 2013				
e Excess from 2014				

BAA

Form 990-PF (2014)

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

N/A

- 1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2014, enter the date of the ruling

- b** Check box to indicate whether the foundation is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

- 2 a** Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

[illegible]

- b 85% of line 2a . . .**

- c** Qualifying distributions from Part XII,
line 4 for each year listed .

- d** Amounts included in line 2c not used directly for active conduct of exempt activities

- e** Qualifying distributions made directly for active conduct of exempt activities
Subtract line 2d from line 2c.

- 3 Complete 3a, b, or c for the alternative test relied upon:

- a 'Assets' alternative test – enter

- (1) Value of all assets . .

- (2) Value of assets qualifying under section 4942(j)(3)(B)(i)

- b** 'Endowment' alternative test — enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed .

- c 'Support' alternative test – enter:

- (1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)

- (2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).

- (3) Largest amount of support from an exempt organization

- (4) Gross investment income**

Part XV **Supplementary Information** (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year – see instructions.)

1 Information Regarding Foundation Managers:

- a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

None

- b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

None

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc, Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

- a The name, address, and telephone number or e-mail address of the person to whom applications should be addressed:

- b** The form in which applications should be submitted and information and materials they should include.

- c Any submission deadlines:

- d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors.

Part XV Supplementary Information (continued)**3** Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
<i>a</i> Paid during the year See attached	N/A		See attached	7,699,398.
Total			3 a	7,699,398.
<i>b</i> Approved for future payment See attached	N/A		See attached	11,280,390.
Total			3 b	11,280,390.

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated		Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions.)
	(a) Business code	(b) Amount	(c) Exclu- sion code	(d) Amount		
1 Program service revenue:						
a Administrative svc fees						27,267.
b Rental income						26,572.
c						
d						
e						
f						
g Fees and contracts from government agencies						
2 Membership dues and assessments						
3 Interest on savings and temporary cash investments						
4 Dividends and interest from securities			14	1,510,410.		
5 Net rental income or (loss) from real estate:						
a Debt-financed property						
b Not debt-financed property						
6 Net rental income or (loss) from personal property						
7 Other investment income						
8 Gain or (loss) from sales of assets other than inventory	525990	-7,501.	18	13,995,598.		
9 Net income or (loss) from special events						
10 Gross profit or (loss) from sales of inventory						
11 Other revenue:						
a 990-T tax refund			1	2,500.		
b Passthrough K-1 Income	525990	17,928.	14	4,865,535.		
c						
d						
e						
12 Subtotal. Add columns (b), (d), and (e)		10,427.		20,374,043.		53,839.
13 Total. Add line 12, columns (b), (d), and (e)					13	20,438,309.

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

12/31/14

2014 Federal Book Summary Depreciation Schedule

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Paso del Norte Health Foundation

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No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus. Pct.	Cur 179/ SDA	Prior 179/ SDA/ Depr.	Method	Life	Current Depr.
Form 990/990-PF										
Furniture and Fixtures										
3	Furniture & fixtures	Various		244,366			84,687	S/L	7	21,911
	Total Furniture and Fixtures			244,366		0	84,687			21,911
Improvements										
1	Leasehold improvements	Various		963,751			233,726	S/L	10	98,838
	Total Improvements			963,751		0	233,726			98,838
Machinery and Equipment										
2	Machinery & equipment	Various		194,842			158,197	S/L	5	10,193
	Total Machinery and Equipment			194,842		0	158,197			10,193
Miscellaneous										
4	Software	Various		18,700			12,880	S/L	3	5,390
5	Copyright & intangibles	Various		4,178			4,178	S/L	3	0
	Total Miscellaneous			22,878		0	17,058			5,390
	Total Depreciation			1,425,837		0	493,668			136,332
	Grand Total Depreciation			1,425,837		0	493,668			136,332

Paso del Norte Health Foundation

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Statement 1

Form 990-PF, Part I, Line 6a

Net Gain (Loss) from Noninventory Sales Per Books

Assets Not Included in Part IV

Description:	Passthrough K-1 Cap Loss - UBI		
Date Acquired:			
How Acquired:	Purchase		
Date Sold:			
To Whom Sold:			
Gross Sales Price:	-7,501.		
Cost or Other Basis:	0.		
Basis Method:	Cost		
		Gain (Loss)	-7,501.
		Total	<u>\$ -7,501.</u>

Statement 2

Form 990-PF, Part I, Line 11

Other Income

	(a) Revenue per Books	(b) Net Investment Income	(c) Adjusted Net Income
990-T tax refund	\$ 2,500.		
Administrative svc fees.	27,267.		\$ 27,267.
Passthrough K-1 Income	4,883,463.	\$ 4,865,522.	
Rental income	26,572.	26,572.	26,572.
Total	<u>\$ 4,939,802.</u>	<u>\$ 4,892,094.</u>	<u>\$ 53,839.</u>

Statement 3

Form 990-PF, Part I, Line 16a

Legal Fees

	(a) Expenses Per Books	(b) Net Investment Income	(c) Adjusted Net Income	(d) Charitable Purposes
General counsel	\$ 729.			\$ 729.
Total	<u>\$ 729.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 729.</u>

Statement 4

Form 990-PF, Part I, Line 16b

Accounting Fees

	(a) Expenses per Books	(b) Net Investment Income	(c) Adjusted Net Income	(d) Charitable Purposes
Audit and tax compliance	\$ 50,424.			\$ 50,424.
Total	<u>\$ 50,424.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 50,424.</u>

Paso del Norte Health Foundation

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Statement 5
Form 990-PF, Part I, Line 16c
Other Professional Fees

	(a) Expenses per Books	(b) Net Investment Income	(c) Adjusted Net Income	(d) Charitable Purposes
Investment management fees.	\$ 663,733.	\$ 663,733.		
Other professional services	26,122.			\$ 26,122.
Program consultants	833,544.			830,823.
Translation services	12,633.			12,633.
Total	\$ 1,536,032.	\$ 663,733.	\$ 0.	\$ 869,578.

Statement 6
Form 990-PF, Part I, Line 18
Taxes

	(a) Expenses per Books	(b) Net Investment Income	(c) Adjusted Net Income	(d) Charitable Purposes
Excise tax	\$ 689.			
Tax penalties	663.			
Total	\$ 1,352.	\$ 0.	\$ 0.	\$ 0.

Statement 7
Form 990-PF, Part I, Line 23
Other Expenses

	(a) Expenses per Books	(b) Net Investment Income	(c) Adjusted Net Income	(d) Charitable Purposes
Advertising.	\$ 1,458.			\$ 1,458.
Bank fees	2,559.			2,559.
Dues and memberships	32,286.	\$ 1,350.		30,850.
Equipment and furnishings	4,441.			4,260.
Facility and equipment rentals	1,159.			1,537.
Food & beverage	20,472.	71.		23,918.
Foundation relations	11,084.			13,392.
Insurance	23,111.			23,111.
Maintenance agreements	59,486.			62,654.
Office supplies	7,009.			7,476.
Parking validation	5,537.			5,537.
Passthrough K-1 expenses.	835,145.	819,726.		
Postage	1,041.	128.		913.
Staff development	6,053.			5,175.
Telephone	12,785.	34.		11,927.
Total	\$ 1,023,626.	\$ 821,309.	\$ 0.	\$ 194,767.

Paso del Norte Health Foundation

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Statement 8
Form 990-PF, Part II, Line 10b
Investments - Corporate Stocks

<u>Corporate Stocks</u>	<u>Valuation Method</u>	<u>Book Value</u>	<u>Fair Market Value</u>
28 shs Krispy Kreme Doughnuts	Mkt Val	\$ 366.	\$ 366.
728 shs Exterran Holdings Inc.	Mkt Val	23,718.	23,718.
	Total	\$ 24,084.	\$ 24,084.

Statement 9
Form 990-PF, Part II, Line 10c
Investments - Corporate Bonds

<u>Corporate Bonds</u>	<u>Valuation Method</u>	<u>Book Value</u>	<u>Fair Market Value</u>
PIMCO Moderate Duration Fund	Mkt Val	\$ 23,214,011.	\$ 23,214,011.
TCW/MetWest Intermediate Duration Fund	Mkt Val	24,463,970.	24,463,970.
	Total	\$ 47,677,981.	\$ 47,677,981.

Statement 10
Form 990-PF, Part II, Line 13
Investments - Other

<u>Other Investments</u>	<u>Valuation Method</u>	<u>Book Value</u>	<u>Fair Market Value</u>
SSgA U.S. Total Market Index SL CTF	Mkt Val	\$ 63,539,459.	\$ 63,539,459.
MSCI Canada Index Non-Lending QP CTF	Mkt Val	4,414,586.	4,414,586.
SSgA MSCI Canada Small Cap Index SL CTF	Mkt Val	689,092.	689,092.
SSgA MSCI EAFE Index SL CTF	Mkt Val	41,415,536.	41,415,536.
MSCI EAFE Small Cap Index Sec. Lending	Mkt Val	6,055,995.	6,055,995.
MSCI Emerging Markets Small Cap Index NL	Mkt Val	1,908,635.	1,908,635.
SSgA MSCI Emerging Markets Index SL CTF	Mkt Val	12,687,826.	12,687,826.
TIFF Realty and Resources Partners I, LL	Mkt Val	347,534.	347,534.
TIFF Partners II, LLC	Mkt Val	47,547.	47,547.
TIFF Partners III, LLC	Mkt Val	245,785.	245,785.
RCP Fund VII, LP	Mkt Val	1,187,444.	1,187,444.
Pantheon Europe Fund IV, LP	Mkt Val	689,505.	689,505.
Pantheon USA Fund VI, LP	Mkt Val	3,966,361.	3,966,361.
Pantheon Europe Fund V A, LP	Mkt Val	1,590,577.	1,590,577.
Metropolitan Real Estate Partners VII, L	Mkt Val	1,395,804.	1,395,804.
Oaktree Emerging Markets Equity	Mkt Val	5,639,636.	5,639,636.
Apollo Credit Opportunity Fund III LP	Mkt Val	1,803,723.	1,803,723.
Oaktree Senior Loan Fund, LP	Mkt Val	7,262,927.	7,262,927.
Invesco Core Real Estate-U.S.A. LP	Mkt Val	10,521,362.	10,521,362.
Commonfund Cap Private Eq Partners VII	Mkt Val	2,005,536.	2,005,536.
Commonfund Capital Venture Partners VIII	Mkt Val	806,139.	806,139.
Commonfund Cap Venture Partners IX, LP	Mkt Val	1,252,889.	1,252,889.
BlueCrest AllBlue	Mkt Val	2,857,675.	2,857,675.
Golub Capital	Mkt Val	5,362,609.	5,362,609.
	Total	\$ 177,694,182.	\$ 177,694,182.

Paso del Norte Health Foundation

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Statement 11
Form 990-PF, Part II, Line 14
Land, Buildings, and Equipment

Category	Basis	Accum. Deprec.	Book Value	Fair Market Value
Furniture and Fixtures	\$ 244,366.	\$ 106,598.	\$ 137,768.	\$ 137,768.
Machinery and Equipment	194,842.	168,390.	26,452.	26,452.
Improvements	963,751.	332,564.	631,187.	631,187.
Miscellaneous	22,878.	22,448.	430.	430.
Total	<u>\$ 1,425,837.</u>	<u>\$ 630,000.</u>	<u>\$ 795,837.</u>	<u>\$ 795,837.</u>

Statement 12
Form 990-PF, Part II, Line 15
Other Assets

	Book Value	Fair Market Value
Beneficial Interest in Life Ins. Policy	\$ 152,129.	\$ 152,129.
Deferred compensation	54,805.	54,805.
Total	<u>\$ 206,934.</u>	<u>\$ 206,934.</u>

Statement 13
Form 990-PF, Part II, Line 22
Other Liabilities

Deferred federal excise tax.	\$ 518,825.
Investments held for affiliate.	128,703.
Total	<u>\$ 647,528.</u>

Statement 14
Form 990-PF, Part III, Line 3
Other Increases

Returned grants	\$ 91,958.
Reverse amount accrued for contingent liability	1,000,000.
Total	<u>\$ 1,091,958.</u>

Statement 15
Form 990-PF, Part III, Line 5
Other Decreases

Prior period audit adjustments	\$ 755.
Unrealized losses on investments	9,121,790.
Total	<u>\$ 9,122,545.</u>

Paso del Norte Health Foundation

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Statement 16

Form 990-PF, Part VIII, Line 1

List of Officers, Directors, Trustees, and Key Employees

<u>Name and Address</u>	<u>Title and Average Hours Per Week Devoted</u>	<u>Compen- sation</u>	<u>Contri- bution to EBP & DC</u>	<u>Expense Account/ Other</u>
Myrna J. Deckert 221 N. Kansas St, Ste 1900 El Paso, TX 79901	CEO 40.00	\$ 198,388.	\$ 40,705.	\$ 8,866.
Jon Law 221 N. Kansas St, Ste 1900 El Paso, TX 79901	President 40.00	140,414.	25,251.	0.
Marcela Garcia 221 N. Kansas St, Ste 1900 El Paso, TX 79901	VP Finance 40.00	133,640.	26,252.	0.
Robert B. Ash 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Board Chair 3.50	0.	0.	0.
Carolyn L. Mora 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Vice Chair 3.50	0.	0.	0.
Alan R. Abbott 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Sandra Sanchez Almanzan 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Tilahun Adera 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Sharon Butterworth 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Allan M. Goldfarb 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Christopher V. Lopez 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Michael Miles 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.

Paso del Norte Health Foundation

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Statement 16 (continued)

Form 990-PF, Part VIII, Line 1

List of Officers, Directors, Trustees, and Key Employees

Name and Address	Title and Average Hours Per Week Devoted	Compensation	Contribution to EBP & DC	Expense Account/ Other
Jose Prieto 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	\$ 0.	\$ 0.	\$ 0.
Eduardo J. Sanchez 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Benjamin Torres-Barron 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Hector Retta 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Judy Robison 221 N. Kansas St, Ste 1900 El Paso, TX 79901	Director 3.50	0.	0.	0.
Total		\$ 472,442.	\$ 92,208.	\$ 8,866.

Statement 17

Form 990-PF, Part IX-A, Line 1

Summary of Direct Charitable Activities

Direct Charitable Activities	Expenses
REALIZE is a unique leadership experience to address regional health needs. The program includes assessments, two off-site experiences, executive coaching, and at least five cohort connect learning sessions. It was founded on a transformational leadership model and has graduated 40 participants with 20 more enrolled for 2015.	\$ 116,599.

Statement 18

Form 990-PF, Part IX-A, Line 2

Summary of Direct Charitable Activities

Direct Charitable Activities	Expenses
The Regional Health Plan Program is a special leadership project to develop a "Regional Strategic Framework." The development and launch of the Healthy Paso del Norte website: healthypasodelnorte.org is a strategic tool in the development for a Regional Strategic Framework.	\$ 177,479.
The website provides health, economic, demographic, and other data for organizational strategic planning, goal setting, and proposal writing. It also allows easy access to funding opportunities, promising practice programs, and current health events within the	

Paso del Norte Health Foundation

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Statement 18 (continued)
Form 990-PF, Part IX-A, Line 2
Summary of Direct Charitable Activities

<u>Direct Charitable Activities</u>	<u>Expenses</u>
region. Schools, hospitals, health departments, chambers of commerce, non-profit organizations, and many other groups can use the Healthy Paso del Norte website to investigate and document the health status of the Paso del Norte region.	

Statement 19
Form 990-PF, Part IX-A, Line 3
Summary of Direct Charitable Activities

<u>Direct Charitable Activities</u>	<u>Expenses</u>
El Paso Behavioral Health Consortium is an initiative working to improve the El Paso community behavioral health system. The Consortium's aim is to build ongoing collaboration where all partners are welcome, empowered, and unified to achieve a behavioral health system where people have access to the services they need, where and when they need them. The Foundation is a neutral facilitator for the Consortium. The Foundation's Senior Program Officer serves as the Executive Director for the Consortium.	\$ 78,110.

Part VII-B, Line 5c – Expenditure Responsibility Statements

Pursuant to IRC Regulations §53.4945-5(d)2), the Foundation provides the following information for grants paid during 2014 and grants paid in previous years for which reports were received during 2014:

(i) Grantee: Casa Amiga Centro de Crisis, A.C.
Calle Durango #1916
Fraccionamiento Paseo de las Torres
Ciudad Juarez, Chihuahua, Mexico 32575

(ii) Amounts and Dates of Grants:

- 12/06/2013 \$11,375
- 6/23/2014 \$11,375
- 12/19/2014 \$8,673

(iii) Purpose: To provide workshops on healthy relationships and conflict resolution in a safe place for disconnected teenagers in Ciudad Juarez, Chihuahua, Mexico.

(iv) Amount of Grants Spent by Grantee:

- \$22,750

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Progress and Financial Report (2013 grant)	June 2, 2014
Final and Financial Report (2013 and June 2014 grants)	December 2, 2014

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Centro de Asesoría y Promoción Juvenil, A.C.
C. Huejotzingo #3754
Colonia Díaz Ordaz
Ciudad Juárez, Chihuahua, Mexico 32220

(ii) Amounts and Dates of Grants:

• 10/05/2012	\$12,500	(1)	• 5/07/2014	\$12,500	(1)
• 5/09/2013	\$12,500	(1)	• 6/04/2014	\$50,000	(2)
• 11/08/2013	\$50,000	(2)	• 10/07/2014	\$44,618	(3)
• 11/08/2013	\$12,500	(1)	• 11/06/2014	\$51,000	(4)

(iii) Purposes:

- (1) To provide 780 youth with sexual health education and to gather data on youth perceptions of healthy sexuality in Ciudad Juárez neighborhoods.
- (2) To provide disconnected youth between the ages of 11-18 a variety of workshops in five of their youth centers in Ciudad Juárez, Chihuahua, Mexico.
- (3) To develop a tobacco control coalition in Ciudad Juárez, Chihuahua, Mexico and bring in experts to train the coalition in effective community based strategies in tobacco control prevention among youth and conduct a pilot program for at least 450 students.
- (4) To provide a variety of workshops in five community centers and add one new center to serve 570 disconnected youth ages 11-18 in Ciudad Juárez, Chihuahua, Mexico.

(iv) Amount of Grants Spent by Grantee:

- \$173,881

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Date of Reports Received from Grantee:

Progress and Financial Report (2012 grant)	April 17, 2014
Progress and Financial Report (2012 grant)	May 16, 2014
Progress and Financial Report (2013 grants)	October 18, 2014
Final and Financial Report (2012 grant)	October 20, 2014
Final and Financial Report (2013 and June 2014 grants)	October 31, 2014
Progress and Financial Report (October 2014 grant)	April 20, 2015
Progress and Financial Report (November 2014 grant)	June 16, 2015

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Organizacion Popular Independiente, A.C.
Calle Morelos #1559
Colonia Barrio Alto
Ciudad Juarez, Chihuahua, Mexico 32160

(ii) Amounts and Dates of Grants:

- 10/05/2012 \$20,636 (1)
- 5/09/2013 \$20,636 (1)
- 8/25/2014 \$34,390 (2)

(iii) Purposes:

- (1) To develop four community service centers promoting physical activity and nutrition among families, and to train workers on proper food preparation.
- (2) To provide an after school program to 250 youth in Ciudad Juarez, Chihuahua, Mexico.

(iv) Amount of Grants Spent by Grantee:

- \$67,614

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Final and Financial Report (2012 and 2013 grants)	February 24, 2014
Progress and Financial Report (2014 grant)	March 06, 2015

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

Part VII-B, Line 5c – Expenditure Responsibility Statements

(i) Grantee: Fundacion del Empresariado Chihuahuense, A.C.
Epsilon #1823
Fraccionamiento Magnaplex
Ciudad Juarez, Chihuahua, Mexico 32410

2.) Amounts and Dates of Grants:

- 7/03/2013 \$31,332
- 1/08/2014 \$31,332
- 4/08/2014 \$62,664
- 7/07/2014 \$23,489
- 10/20/2014 \$92,290

(iii) Purpose: To reduce the early onset of alcohol use before the age of 15 and reduce binge drinking among adults and youth in Ciudad Juarez, Chihuahua, Mexico.

(iv) Amount of Grants Spent by Grantee:

- \$108,825

(v) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants has been diverted from any activity for which the grants were originally made.

(vi) Reports Received from Grantee:

Progress and Financial Report (2013 grant)	March 13, 2014
Progress and Financial Report (January 2014 grant)	June 16, 2014
Progress and Financial Report (April 2014 grant)	September 30, 2014
Progress and Financial Report (April 2014 grant)	December 15, 2014

(vii) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the report was made.

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
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In-Kind Grants:

Paso del Norte Foundation 221 N. Kansas, Ste 1900, El Paso, TX 79901	PC	In-kind administrative services	\$ 34,905
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General Grants:

Conference of Southwest Foundation 624 N. Good-Latimer Expy, Ste 100, Dallas, TX 75204	PC	Supporting grantmakers by providing a forum for the exchange of ideas, experiences, and expertise within the Southwestern Region. 2014 member services.	3,500
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Grantmakers in Health 1100 Connecticut Ave. NW, Ste 1200 Washington, DC 20036-4110	PC	Dedicated to helping foundations and corporate giving programs improve the health of all people. Its mission is to foster communication and collaboration among grantmakers and others, and to help strengthen the grantmaking community's knowledge, skills, and effectiveness.	2,500
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Council on Foundations 2121 Crystal Dr., Ste 700, Arlington, VA 22202	PC	Servicing the public good by promoting and enhancing responsible and effective grantmaking.	14,500
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New Mexico State University Foundation 1305 N. Horseshoe Dr., Dove Hall, Rm. 212, Las Cruces, NM 88003	PC	A separate incorporated, nonprofit organization developed solely for the benefit of NMSU's teaching, research, extension education, and public service programs.	9,834
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Boy Scouts of America Yucca Council 7601 Lockheed Dr., El Paso, TX 79925	PC	To recruit 200 disconnected boys in the far east and southeast areas of El Paso to become part of the Boy Scouts of America program.	48,688
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Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Boys and Girls Clubs of El Paso 801 S. Florence, El Paso, TX 79902	PC	To recruit 160 disconnected youth into existing Boys and Girls Club programs throughout El Paso County.	44,000
Casa Amiga Centro de Crisis A.C. Calle Durango 1916, Fracc. Paseo de las Torres, Cd. Juarez, Chihuahua, C.P. 32575	NC	To provide workshops on healthy relationships in a safe environment for 70 disconnected youth ages 12-17 years old in the southeast and far east areas of Juarez, Chih. MX.	8,673
Casa Amiga Centro de Crisis A.C. Calle Durango 1916, Fracc. Paseo de las Torres, Cd. Juarez, Chihuahua, C.P. 32575	NC	To provide workshops on healthy relationships and conflict resolution in a safe place for disconnected teenagers in Juarez Chih, MX.	11,375
Center Against Family Violence 580 Giles, El Paso, TX 79915	PC	To provide the "No Means No" sexual violence prevention model program for approximately 8,000 middle and high school youth in El Paso area schools.	56,230
Center Against Family Violence 580 Giles, El Paso, TX 79915	PC	To provide "No Means No" sexual violence prevention presentations to approximately 13,000 middle and high school youth in El Paso County.	55,402
Centro de Asesoría y Promoción Juvenil, A.C. (CASA) C. Huejotzingo #3754, Col. Díaz Ordaz, Cd. Juarez, Chih MX C.P. 32220	NC	To provide 780 youth with sexual health education and to gather data on youth perceptions of healthy sexuality in Juarez Chih. MX neighborhoods.	12,500
Centro de Asesoría y Promoción Juvenil, A.C. (CASA) C. Huejotzingo #3754, Col. Díaz Ordaz, Cd. Juarez, Chih MX C.P. 32220	NC	To provide a variety of workshops in five of their youth centers to disconnected youth ages 13-18 in Juarez, Chih. MX.	50,000

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Centro de Asesoría y Promoción Juvenil, A.C. (CASA) C. Huejotzingo #3754, Col. Díaz Ordaz, Cd. Juarez, Chih MX C.P. 32220	NC	CASA will begin a tobacco control coalition in Juárez to begin to build capacity in this area. They will also bring in experts to train the coalition in effective community based strategies in tobacco control prevention to prevent smoking in youth. They will research evidence-based prevention programs and conduct a pilot program in the schools to at least 450 students.	44,618
Centro de Asesoría y Promoción Juvenil, A.C. (CASA) C. Huejotzingo #3754, Col. Díaz Ordaz, Cd. Juarez, Chih MX C.P. 32220	NC	To provide a variety of workshops in five community centers and add one new center to serve 570 disconnected youth ages 11-18 years old in Juarez, Chih. MX.	51,000
Centro de Salud Familiar La Fe, Inc. 1314 E. Yandell, El Paso, TX 79902	PC	To provide "Mental Health First Aid" training for organization staff and to implement the National Alliance on Mental Illness (NAMI) best practice programs for families and lay health workers in the Centro de Salud Familiar La Fe areas of service within El Paso County.	29,266
Centro San Vicente 8061 Alameda Ave., El Paso, TX 79915	PC	To develop and pilot test sustainable clinical systemic changes to promote healthy eating and active living among pediatric patients at Centro San Vicente Health Center in El Paso, TX.	34,447

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Child Crisis Center 2100 N. Stevens, El Paso, TX 79930	PC	To implement the "Teen Talk Sexuality Education Curriculum" for 1,400 youth 16-24 years of age at multiple sites including: David L. Carrasco Job Corps, Boys and Girls Clubs, and Housing authority communities. Programming includes peer mentor presentations for middle and high school youth in El Paso and Hudspeth County Districts.	137,692
Child Crisis Center 2100 N. Stevens, El Paso, TX 79930	PC	To provide the "Teens Thinking Smart" sexual health education program to 1,300 at risk youth and teen panel presentations for 8,000 middle and high school youth in El Paso and Hudspeth Counties.	136,613
Children in Need of Services, Inc. 501 24th St., Alamogordo, NM 88310	PC	To provide "Botvin's Life Skills" lessons to 300 middle school students, "Breathe Smart from the Start" to 20 young parents, train middle school students to present "Teens Against Tobacco Use" to 800-1000 elementary school students, and facilitate youth coalitions to conduct compliance checks and tobacco control community awareness and advocacy in Otero County, NM.	104,006
City of El Paso 300 N. Campbell, El Paso, TX 79901	GOV	To provide the FOCUS sexual health education program to 1,400 youth and young adults in area transitional living centers and local technical schools; they will also provide sexually transmitted infection prevention education to 7,400 STD clinic clients with support for partner notification.	76,038

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
City of El Paso 300 N. Campbell, El Paso, TX 79901	GOV	To provide sexual health education for prevention of sexually transmitted infections and unintended second pregnancy in women under the age of 25 in El Paso County women infants and children centers.	110,303
City of El Paso 300 N. Campbell, El Paso, TX 79901	GOV	To improve healthy family dining options in El Paso, TX by increasing from 24 to 100 the number of restaurants with healthy children's meals, offering 20 currently participating restaurants the opportunity to improve adult entrees, and training 200 cook/wait staff on child nutrition.	117,293
City of El Paso - Department of Public Health 5115 El Paso Drive, El Paso, TX 79905	GOV	To provide tobacco exposed lessons to 4,000 elementary students and 2,000 students of all ages in out-of-school settings in El Paso County, provide in-service tobacco control training to teachers and college health students, provide cessation services to housing authority residents, and provide support and education on policy related activities.	133,617
County of El Paso 500 E. San Antonio Ave., El Paso, TX 79901	GOV	To provide "Mental Health First Aid" (MHFA) training for over 260 detention personnel and changes in detention standards of practice to promote a Think.Change culture.	50,500
Creative Kids, Inc. 504 San Francisco St., El Paso, TX 79901	PC	To offer an after-school visual arts education program to 12-18 year olds in Fabens.	43,720

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Creative Kids, Inc. 504 San Francisco St., El Paso, TX 79901	PC	To offer an after-school and summer visual arts education program for 115 disconnected youth 7-18 years old in Fabens, TX.	45,972
Deming Public Schools 1001 South Diamond St., Deming, NM 88030	PC	To provide "Mental Health First Aid" program training to health providers, lay health workers and families in the Luna County, New Mexico area.	43,884
Doña Ana County Health & Human Services 845 N. Motel Blvd., Las Cruces, NM 88007	GOV	To expand the number of community providers and lay health workers trained in "Mental Health First Aid" and to develop a stigma reduction promotora education curriculum.	68,966
El Paso Symphony Orchestra Association, Inc. #1 Civic Center Plaza, San Antonio, TX 79901	PC	To implement an after-school and summer youth orchestra program at Hart Elementary for 60 children. Expansion will also occur to serve 30 more new children at a new elementary school in El Paso, TX.	50,017
El Paso Symphony Orchestra Association, Inc. #1 Civic Center Plaza, San Antonio, TX 79901	PC	To implement an after-school music and mentorship program for children at Hart Elementary.	15,000
El Pasoans Fighting Hunger 9541 Plaza Circle, El Paso, TX 79927	PC	To purchase and deliver food by way of a mobile food pantry in El Paso County, TX.	25,000
Emergence Health Network 1600 Montana, El Paso, TX 79902	PC	To increase the number of health providers, lay health workers, and families trained in "Mental Health First Aid" in El Paso County.	84,170

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Families and Youth, Inc 1320 S. Solano Dr., Las Cruces, NM 88001	PC	To implement the "Safer Choices" sex education curriculum for 200 youth and their parents, hosting the "Next Rainbow Generation" Lesbian, Gay, Bisexual, Transgendered, and Queer (LGBTQ) youth support group in Dona Ana County, New Mexico.	84,850
Families and Youth, Inc 1320 S. Solano Dr., Las Cruces, NM 88001	PC	To increase the availability of sexual health education for at least 200 youth and their families by addressing teenage pregnancy prevention, sexually transmitted infection prevention, and sexual violence in Dona Ana County, New Mexico.	60,038
Families and Youth, Inc 1320 S. Solano Dr., Las Cruces, NM 88001	PC	To provide prevention lessons to middle school students and cessation services to high school students and LGBTQ community, facilitate advocacy training in youth action groups, and provide education to support smoke-free policies in multi-unit and public housing in Dona Ana County, New Mexico.	21,893
Families and Youth, Inc 1320 S. Solano Dr., Las Cruces, NM 88001	PC	To provide "Botvin's Life Skills" lessons to 300 middle school students, facilitate two youth coalitions to conduct compliance checks, peer education, and advocacy, provide cessation services for youth and adults, and work with LGBTQ youth on tobacco control activities in Dona Ana County, New Mexico.	111,319

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Family Service of El Paso, Inc. 6040 Surety, El Paso, TX 79905	PC	To provide evidence based programs including "National Alliance on Mental Illness" (NAMI) Family to Family, NAMI Basics, and "In Our Own Voice" mental health education programs for families and lay health promoters El Paso County.	203,840
Fundación del Empresariado Chihuahuense, A.C. Epsilon #1823, Fracc. Magnaplex, Cd. Juarez, Chihuahua, C.P. 32410	NC	To reduce the early onset of alcohol use before the age of 15 and reduce binge drinking among adults and youth in Ciudad Juarez, Mexico.	209,775
Girl Scouts of the Desert Southwest-Southern New Mexico & West Texas, Inc. 9700 Girl Scout Way, El Paso, TX 79924	PC	To create new troops in Doña Ana, Luna and Otero counties and offer the Girl Scout Leadership Experience to disconnected girls.	22,500
Girl Scouts of the Desert Southwest-Southern New Mexico & West Texas, Inc. 9700 Girl Scout Way, El Paso, TX 79924	PC	To create 24 new troops serving 240 new girls in Doña Ana, Luna, and Otero counties in NM, and offer the Girl Scout Leadership Experience to disconnected girls.	25,000
Healthy Futures of Texas 2300 West Commerce Street, Ste 204, San Antonio, TX 78207	PC	To provide general support for "Healthy Futures of Texas" healthy sexuality education and advocacy efforts.	25,000
Housing Authority of the City of El Paso 5300 E. Paisano Dr, El Paso, TX 79905	GOV	To provide support to implement smoke-free policy in all public housing facilities in El Paso, Texas, by training staff and management in implementation and enforcement and by training youth and their families in tobacco control advocacy and policy change strategies.	41,840

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
La Semilla Food Center PO Box 2579, Anthony, NM 88021	PC	To formalize a Doña Ana County, NM food policy council, develop a model comprehensive urban agriculture ordinance in Las Cruces, NM, and advance regional food system policy education, planning, and coordination.	29,149
La Semilla Food Center PO Box 2579, Anthony, NM 88021	PC	To provide a coordinator for the Bowie High School garden in El Paso, TX.	50,788
La Semilla Food Center PO Box 2579, Anthony, NM 88021	PC	To train 240 teachers in Las Cruces, Gadsden, and El Paso schools on integrating school garden and nutrition education into lesson plans and to provide volunteers who will assist teachers with garden and classroom activities.	31,514
Organización Popular Independiente, A.C. Calle Morelos #1559, Colonia Barrio Alto, Cd Juarez, Chih. MX, C.P. 32160	NC	To provide an after-school program to 250 youth in Juarez, Chih. MX.	34,390
Paso del Norte Foundation 221 N. Kansas, Ste 1900, El Paso, TX 79901	PC	To support the Paso del Norte Foundation's operations costs for fiscal year 2014 and manage a project to recruit community partners throughout the region to participate in a matching fund initiative.	600,000
Paso del Norte Foundation 221 N. Kansas, Ste 1900, El Paso, TX 79901	PC	In memory of honoring individuals who have contributed to the Foundation's objectives of helping the community.	400

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Rio Grande Cancer Foundation 10460 Vista Del Sol, Ste 101, El Paso, TX 79925	PC	To conduct a community-wide (El Paso County) cancer needs assessment survey with a focus on the needs of cancer survivors through the spectrum of living with, through, and beyond a cancer diagnosis.	10,000
Texas A&M Foundation 401 George Bush Drive, College Station, TX 77840	PC	To provide training using the "Health Workers Group Training Manual: Is it difficult being a woman? Guide on Depression" for up to 48 Community Health Workers and 630 women in the El Paso and Hudspeth County colonias.	80,781
The Community Foundation of Southern New Mexico 301 South Church Street, Ste H, Las Cruces, NM 88001	PC	To implement a pilot program for 60 youth focusing on health, civic engagement, and art through the collaboration of Place Matters, Ocotillo Institute for Social Justice, and the Court Youth Center in Las Cruces, NM.	40,975
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To implement a pilot program for 180 disconnected children and youth in the URBI Villa del Campo community in Juarez Chih. MX.	36,000
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To provide comprehensive sexuality education for 8,000 youth 12 to 18 years of age in primary and secondary schools in the Juárez Chih. MX area. 200 peer educators will also receive sexuality training to assist in the prevention of sexually transmitted infections and unintended pregnancies.	52,500

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Grantee Name and Address	Fd Status	Purpose of Grant	Amount
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To implement an out-of-school program for 210 disconnected children and youth in the URBI Villa del Campo community in Juarez, Chih. MX.	43,124
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To improve the health of 700 children in Juárez, Chih. MX by offering a wide array of nutritional and physical activity workshops and services.	40,000
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To provide the "En Sexualidad Tú Tienes la Palabra" program in eleven Juarez, Chih. MX middle and high schools to serve 13,000 youth. They also propose to develop a "Positive Sexuality" certificate program for educators in the region.	63,531
The Regents of New Mexico State University College of Health & Social Services, PO Box 30002, MSC OGC, Las Cruces, NM 88003	GOV	To facilitate the development and implementation of tobacco-free policy at New Mexico State University.	61,508
The Regents of New Mexico State University College of Health & Social Services, PO Box 30002, MSC OGC, Las Cruces, NM 88003	GOV	To increase purchases of fruits and vegetables in Paso del Norte regional grocery stores by widely deploying innovative yet evidence based in-store marketing strategies.	97,878

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	Clinical Psychologist internships provide structured clinical practice options for pre-doctoral psychologists to complete requirements for licensure. The consortium of institutions involved in the project include: UTEP Psychology Department, Texas Tech Health Science, William Beaumont Army Medical Center, and private practice psychologists.	143,668
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To provide individual and group cessation services for light and intermittent smokers and serve as the referral system for all cessation services in El Paso, Texas.	77,207
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To establish a backbone organization in support of healthy eating and active living for the Paso del Norte region.	1,584,339
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To continue to develop and assess media messaging for adult tobacco cessation, youth tobacco prevention, and regional and campus smoke free campaigns, to provide strong leadership to and assessment of the El Paso / Cd. Juarez Tobacco Control Network, to provide technical assistance to A Smoke Free Paso del Norte grantees, and to educate and promote regional Clean Indoor Air Ordinances and campus smoke free policies.	438,472
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To establish a Center of Excellence for healthy eating and active living in the Paso del Norte region.	439,511

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To assess group and individual cessation interventions for light and intermittent smokers to reduce smoking among Hispanics in El Paso, Texas.	74,267
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To increase the availability of positive sexuality education for 1,000 UTEP students, ages 16-24 years of age through peer education. This approach will reach an additional 20,000 students through sexual health promotion and disease prevention strategies.	128,977
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To implement "Screening and Brief Motivational Interviewing" (SBI) in hospital emergency rooms, jails, or community health clinics. SBI is an evidence-based practice used to identify, reduce, and prevent problematic use of alcohol.	143,125
The University of Texas Health Science Center at Houston PO Box 20036, Houston, TX 77225	GOV	To implement three tobacco control youth coalitions in the El Paso Independent School District and train the youth to deliver "Teens Against Tobacco Use" lessons to 600 younger peers. Participants will also participate in tobacco control advocacy activities.	113,394
United Way of El Paso County 100 N. Stanton St., Ste 500, El Paso, TX 79901	PC	To provide leadership, coordination efforts, and technical assistance to support a successful IGNITE initiative.	121,674

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Grantee Name and Address	Fd Status	Purpose of Grant	Amount
YMCA of Greater El Paso, TX & Rio Grande Valley 810 Wyoming, El Paso, TX 79902	PC	To reduce early onset of alcohol use before the age of 15. To reduce alcohol use and binge drinking among high school students and adults.	213,914
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To provide leadership, coordination efforts, and technical assistance to support a successful Two Should Know initiative.	282,569
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To expand the Teen Leadership program into pilot communities of Socorro, Clint, Fabens, and Horizon City, TX and serve 100 youth ages 10-17 years old through an after-school and summer program.	14,600
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To provide "Mental Health First Aid" (MHFA) training for a minimum of 75 organization staff and promote a Think.Change culture for the organization and the clients they serve.	26,622
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To expand the "Winning Kids" program for homeless youth ages 7-17 and connect them with out of school activities and supportive services.	64,245
Total Grants Paid During the Year			<u><u>\$ 7,699,398</u></u>

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Grantee Name and Address	Fd Status	Purpose of Grant	Amount
New Mexico State University Foundation, Inc. 1305 Horseshoe Dr., Dove Hall Rm 212, Las Cruces, NM 88003	PC	A separate incorporated, nonprofit organization developed solely for the benefit of NMSU's teaching, research, extension education, and public service programs.	\$ 9,834
Boy Scouts of America Yucca Council 7601 Lockheed Dr., El Paso, TX 79925	PC	To recruit 200 disconnected boys in the far east and southeast areas of El Paso to become part of the Boy Scouts of America program.	48,688
Boys and Girls Clubs of El Paso 801 S. Florence, El Paso, TX 79902	PC	To recruit 160 disconnected youth into existing Boys and Girls Club programs throughout El Paso County.	44,000
Casa Amiga Centro de Crisis A.C.	NC	To provide workshops on healthy relationships in a safe environment for 70 disconnected youth ages 12-17 years old in the southeast and far east areas of Juarez, MX.	8,673
Center Against Family Violence 580 Giles, El Paso, TX 79915	PC	To provide "No Means No" sexual violence prevention presentations to approximately 13,000 middle and high school youth in El Paso County.	166,205
Centro de Asesoría y Promoción Juvenil, A.C. (CASA) c. Huejotzingo #3754, Col Díaz Ordaz, Cd. Juárez, Chih, MX C.P. 32220	NC	To provide a variety of workshops in five community centers and add one new center to serve 570 disconnected youth ages 11-18 in Juárez, MX.	51,000

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Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Centro de Asesoría y Promoción Juvenil, A.C. (CASA) c. Huejotzingo #3754, Col Díaz Ordaz, Cd. Juárez, Chih, MX C.P. 32220	NC	CASA will begin a tobacco control coalition in Juárez to begin to build capacity in the area. They will also bring in experts to train the coalition in effective community based strategies in tobacco control prevention to prevent smoking in youth. They will research evidence-based prevention programs and conduct a pilot program to at least 450 students in schools.	89,235
Child Crisis Center 2100 N. Stevens, El Paso, TX 79930	PC	To provide the "Teens Thinking Smart" sexual health education program to 1,300 at risk youth and teen panel presentation for 8,000 middle and high school youth in El Paso and Hudspeth Counties.	412,856
City of El Paso 300 N. Campbell, El Paso, TX 79901	GOV	To provide the FOCUS sexual health education program to 1,400 youth and young adults in area transitional living centers and local technical schools. The City of El Paso will also provide sexually transmitted infection prevention education to 7,400 STD clinic clients with support for partner notification.	228,113
County of El Paso 500 E. San Antonio Ave., El Paso, TX 79901	GOV	To provide "Mental Health First Aid" (MHFA) training for over 260 detention personnel and changes in detention standards of practice to promote a Think Change culture.	50,500
Creative Kids, Inc. 504 San Francisco, St., El Paso, TX 79901	PC	To offer an after-school and summer visual arts education program for 115 disconnected youth 7-18 years old in Fabens, TX.	45,972

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
El Paso Symphony Orchestra Association, Inc. #1 Civic Center Plaza, El Paso, TX 79901	PC	To implement an after-school and summer youth orchestra program at Hart Elementary for 60 children. Expansion will also occur to serve 30 more new children at a new elementary school in El Paso, TX.	50,017
Families and Youth, Inc 1320 S. Solano Dr., Las Cruces, NM 88001	PC	To increase the availability of sexual health education for at least 200 youth and their families by addressing teenage pregnancy prevention, sexually transmitted infection prevention, and sexual violence in Dona Ana County, NM.	176,088
Fundacion del Empresariado Chihuahuense, A.C. (FECHAC) Epsilon #1823, Fracc. Magnaplex, Cd. Juarez, Chih. MX C.P. 32410	NC	To reduce the early onset of alcohol use before the age of 15 and reduce binge drinking among adults and youth in Juarez, Chih. MX.	30,531
Girl Scouts of the Desert Southwest- Southern New Mexico & West Texas, Inc. 9700 Girl Scout Way, El Paso, TX 79924	PC	To create 24 new troops serving 240 new girls in Dona Ana, Luna, and Otero counties in NM, and to offer the "Girl Scout Leadership Experience" to disconnected girls.	25,000
La Semilla Food Center PO Box 2579, Anthony, NM 88021	PC	To provide a coordinator for the Bowie High School garden in El Paso, TX.	50,788
Organizacion Popular Independiente, A.C. Calle Morelos #1559, Colonia Barrio Alto, Cd. Juarez, Chih. MX C.P. 32160	NC	To provide an after-school program to 250 youth in Juarez, MX.	34,390

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Grantee Name and Address	Fd Status	Purpose of Grant	Amount
Paso del Norte Foundation (PDNF) 221 N. Kansas, Ste 1900, El Paso, TX 79901	PC	To support the expanding regional capacity program to work with the charitable organizations in the region to leverage charitable giving and for providing general support to help the PDNF further the Health Foundation's mission and priority areas.	110,000
Rio Grande Cancer Foundation 10460 Vista del Sol, Ste 101, El Paso, TX 79925	PC	To conduct a community-wide (El Paso County) cancer needs assessment survey with a focus on the needs of cancer survivors through the spectrum of living with, through and beyond a cancer diagnosis.	10,000
The Community Foundation of Southern New Mexico 301 South Church Street, Ste H, Las Cruces, NM 88001	PC	To implement a pilot program for 60 youth focusing on health, civic engagement, and art through the collaboration of Place Matters, Ocotillo Institute for Social Justice, and the Court Youth Center in Las Cruces, NM.	40,975
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To implement an out-of-school program for 210 disconnected children and youth in the URBI Villa del Campo community in Juarez, MX.	43,124
The FEMAP Foundation 1400 Hardaway, Ste 210, El Paso, TX 79903	PC	To provide the "En Sexualidad Tu Tienes la Palabra" program in eleven Juarez middle and high schools to serve 13,000 youth.	190,592
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To implement "Screening and Brief Motivational Interviewing" (SBI) in hospital emergency rooms, jails, or community health clinics. SBI is an evidence-based practice used to identify, reduce, and prevent problematic use of alcohol.	430,151

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To increase the availability of positive sexuality education for 1,000 UTEP students, ages 16-24 years of age through peer education. This approach will reach an additional 20,000 students through sexual health promotion and disease prevention strategies.	414,975
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To develop a multi-institutional "El Paso Psychologist Internship Consortium". An APA-accredited (American Psychological Association-accredited) internship program in El Paso County, TX.	259,205
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To provide individual and group cessation services for light and intermittent smokers and serve as the referral system for all cessation services in El Paso, TX.	77,207
The University of Texas at El Paso 500 W. University Ave., El Paso, TX 79968	GOV	To establish a backbone organization in support of healthy eating and active living for the Paso del Norte region.	6,337,357
United Way of El Paso County 100 N. Stanton St., Ste 500, El Paso, TX 79901	PC	To provide leadership, coordination effort, and technical assistance to support a successful ignite initiative.	312,878
YMCA of Greater El Paso, TX & Rio Grande Valley 810 Wyoming, El Paso, TX 79902	PC	To reduce early onset of alcohol use before the age of 15. To reduce alcohol use and binge drinking among high school students and adults.	37,224
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To expand the Teen Leadership program into pilot communities of Socorro, Clint, Fabens, and Horizon City, TX and serve 100 youth ages 10-17 years old through an after-school and summer program.	14,600

Paso del Norte Health Foundation
2014 Form 990-PF

74-1143071

Grantee Name and Address	Fd Status	Purpose of Grant	Amount
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To provide "Mental Health First Aid" (MHFA) training for a minimum of 75 organization staff and promote a Think Change culture for the organization and the clients they serve.	26,622
YWCA El Paso del Norte Region 201 E. Main Ste 400, El Paso, TX 79901	PC	To provide leadership, coordination efforts, and technical assistance to support a successful Two Should Know initiative.	1,453,592
Total Grants Approved But Not Paid During the Year			<u><u>\$ 11,280,390</u></u>

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

► **Attach to Form 990, Form 990-EZ, or Form 990-PF**
► Information about Schedule B (Form 990, 990-EZ, 990-PF) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2014

Name of the organization

Paso del Norte Health Foundation

Employer identification number

74-1143071

Organization type (check one).

Filers of:

Form 990 or 990-EZ

Section:

- ☐ 501(c)() (enter number) organization
☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
☐ 527 political organization

Form 990-PF

- ☒ 501(c)(3) exempt private foundation
☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year. ► \$ _____

Caution: An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer 'No' on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2014)

Name of organization

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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed

(a) Number	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	City of El Paso 300 N. Campbell El Paso, TX 79901	\$ 20,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2	Dona Ana County 845 North Motel Blvd Las Cruces, NM 88007	\$ 10,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
3	New Mexico State University 1780 E. University Ave. Las Cruces, NM 88003	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4	The University Of Texas At El Paso 500 West University Avenue El Paso, TX 79968	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5	University Medical Center - El Paso 4815 Alameda El Paso, TX 79905	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Employer identification number

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Part II

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
	N/A		
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	

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or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) . . . ▶ \$ _____

► \$ _____ N/A

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	N/A		
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

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	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

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	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee