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1406

Form **990-EZ**

Short Form

Return of Organization Exempt From Income Tax

OMB No 1545-1150

2013

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter Social Security numbers on this form as it may be made public.

Information about Form 990-EZ and its instructions is at www.irs.gov/form990.

A For the 2013 calendar year, or tax year beginning July 1, 2013, and ending June 30, 2014

B Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization

Coshocton CARES College Access Program

Number and street (or P.O. box, if mail is not delivered to street address)

1207 Cambridge Road

City or town, state or province, country, and ZIP or foreign postal code

Coshocton, Ohio 43812

D Employer identification number

43-210828

E Telephone number

740-622-1901

F Group Exemption Number

G Accounting Method: ☒ Cash ☐ Accrual Other (specify) _____

I Website: _____

H Check ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

J Tax-exempt status (check only one) - ☒ 501(c)(3) ☐ 501(c)(1) (insert no.) ☐ 4947(a)(1) or ☐ 527

K Form of organization: ☐ Corporation ☐ Trust ☐ Association ☐ Other

L Add lines 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ. \$

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)

Check if the organization used Schedule O to respond to any question in this Part I ☐

1	Contributions, gifts, grants, and similar amounts received	1	25,846.00
2	Program service revenue including government fees and contracts	2	
3	Membership dues and assessments	3	
4	Investment income	4	16.88
5a	Gross amount from sale of assets other than inventory	5a	
b	Less: cost or other basis and sales expenses	5b	
c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	-0-
6	Gaming and fundraising events		
a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	
c	Less: direct expenses from gaming and fundraising events	6c	
d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	
7a	Gross sales of inventory, less returns and allowances	7a	
b	Less: cost of goods sold	7b	
c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c	
8	Other revenue (describe in Schedule O)	8	
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	25,862.88
10	Grants and similar amounts paid (list in Schedule O)	10	
11	Benefits paid to or for members	11	
12	Salaries, other compensation, and employee benefits	12	28,211.00
13	Professional fees and other payments to independent contractors	13	295.00
14	Occupancy, rent, utilities, and maintenance	14	435.00
15	Printing, publications, postage, and shipping	15	560.20
16	Other expenses (describe in Schedule O)	16	3,881.06
17	Total expenses. Add lines 10 through 16	17	33,382.26
18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	(7,519.38)
19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	26,706.24
20	Other changes in net assets or fund balances (explain in Schedule O)	20	
21	Net assets or fund balances at end of year. Combine lines 18 through 20	21	19,186.86

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Form 990-EZ (2013)

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Part II Balance Sheets (see the instructions for Part II)Check if the organization used Schedule O to respond to any question in this Part II ☐

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments	26,706.24	22 19,186.86
23 Land and buildings		23
24 Other assets (describe in Schedule O)		24
25 Total assets	26,706.24	25 19,186.86
26 Total liabilities (describe in Schedule O)		26
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	26,706.24	27 19,186.86

Part III Statement of Program Service Accomplishments (see the instructions for Part III)Check if the organization used Schedule O to respond to any question in this Part III ☐

What is the organization's primary exempt purpose?

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

		Expenses (Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts, optional for others.)
28		
(Grants \$) If this amount includes foreign grants, check here ☐	28a	
29		
(Grants \$) If this amount includes foreign grants, check here ☐	29a	
30		
(Grants \$) If this amount includes foreign grants, check here ☐	30a	
31 Other program services (describe in Schedule O)		
(Grants \$) If this amount includes foreign grants, check here ☐	31a	
32 Total program service expenses (add lines 28a through 31a)	32	

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated—see the instructions for Part IV)Check if the organization used Schedule O to respond to any question in this Part IV ☐

(a) Name and title	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC) (if not paid, enter -0-)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
Brian Crilow, Director 405 W. Russell Ave., West Lafayette, Oh. 43812	Director 25 hrs/wk	16,974.00	-0-	-0-
Lynn Hill - Counselor 829 Hill St., Coshocton, Ohio 43812	Counselor 10hrs/wk	5,746.00	-0-	-0-
Nancy Hatem 23773 CR 17, Coshocton, Oh. 43812	Counselor 10hrs/wk	5,491.00	-0-	-0-
Gary Lowe 358 S 4th St., Coshocton, Oh. 43812	Treasurer	-0-	-0-	-0-
Mindy Fehrman 1881 winding Drive, Coshocton, Oh. 43812	President	-0-	-0-	-0-
Marion Sutton 24960 Walnut Hill Dr, Coshocton, Oh. 43812	Board Member	-0-	-0-	-0-
Dorothy Skowronski 30929 TWP 329 Warsaw, Oh. 43844	Board Member	-0-	-0-	-0-
Rick Raach 326 S WallSt, West Lafayette, Oh 43845	Board Member	-0-	-0-	-0-
Karen Brown 20181 TWP 1184, Coshocton, Oh. 43812	Board Member	-0-	-0-	-0-
Greg Yurjevic 180 Valley View Dr., Coshocton, Oh. 43812	Board Member	-0-	-0-	-0-

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II ☐

		(A) Beginning of year	(B) End of year
22	Cash, savings, and investments	22	
23	Land and buildings	23	
24	Other assets (describe in Schedule O)	24	
25	Total assets	25	
26	Total liabilities (describe in Schedule O)	26	
27	Net assets or fund balances (line 27 of column (B) must agree with line 21)	27	

Part III	Statement of Program Service Accomplishments (see the instructions for Part III)
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Check if the organization used Schedule O to respond to any question in this Part III . . . ☐

What is the organization's primary exempt purpose?

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses
(Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts, optional for others)

28		
(Grants \$) If this amount includes foreign grants, check here ▶ ☐	28a	
29		
(Grants \$) If this amount includes foreign grants, check here ▶ ☐	29a	
30		
(Grants \$) If this amount includes foreign grants, check here ▶ ☐	30a	
31 Other program services (describe in Schedule O) ▶ ☐		
(Grants \$) If this amount includes foreign grants, check here ▶ ☐	31a	
32 Total program service expenses (add lines 28a through 31a) ▶	32	

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated—see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV ☐

[illegible]

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V) Check if the organization used Schedule O to respond to any question in this Part V ☐

	Yes	No
33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O	33	✓
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O (see instructions)	34	✓
35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?	35a	✓
b If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	35b	✓
c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III	35c	✓
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	36	✓
37a Enter amount of political expenditures, direct or indirect, as described in the instructions ► 37a _____		
b Did the organization file Form 1120-POL for this year?	37b	✓
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	38a	✓
b If "Yes," complete Schedule L, Part II and enter the total amount involved	38b _____	
39 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on line 9	39a _____	
b Gross receipts, included on line 9, for public use of club facilities	39b _____	
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ► _____; section 4912 ► _____; section 4955 ► _____		
b Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	40b	✓
c Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization		
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T	40e	✓
41 List the states with which a copy of this return is filed ► _____		
42a The organization's books are in care of ► _____ Telephone no. ► _____		
Located at ► _____ ZIP + 4 ► _____		
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country: ► _____	42b	
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts .		
c At any time during the calendar year, did the organization maintain an office outside the U.S.?	42c	
If "Yes," enter the name of the foreign country: ► _____		
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 —Check here and enter the amount of tax-exempt interest received or accrued during the tax year	43 _____	☐
44a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44a	✓
b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44b	✓
c Did the organization receive any payments for indoor tanning services during the year?	44c	✓
d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	44d	✓
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	45a	✓
45b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions)	45b	✓

	Yes	No
46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	46	✓

Part VI Section 501(c)(3) organizations only

All section 501(c)(3) organizations must answer questions 47–49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI ☐

	Yes	No
47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	47	✓
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	48	✓
49a Did the organization make any transfers to an exempt non-charitable related organization?	49a	✓
b If "Yes," was the related organization a section 527 organization?	49b	✓

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation

f Total number of other employees paid over \$100,000 ▶

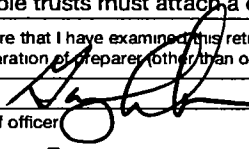
51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation

d Total number of other independent contractors each receiving over \$100,000 ▶

52 Did the organization complete Schedule A? **Note.** All section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A ☒ Yes ☐ No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer 	Date <u>10/15/14</u>
	Gary L. Lowe Treasurer Type or print name and title	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
	Firm's name ▶	Firm's EIN ▶			
	Firm's address ▶	Phone no			

May the IRS discuss this return with the preparer shown above? See instructions ☐ Yes ☐ No

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Name of the organization

Coshocton CARES College Access Program

Employer identification number

43 210828

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III—Functionally integrated d ☐ Type III—Non-functionally integrated
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**.
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		
- (ii) A family member of a person described in (i) above?

11g(ii)		
---------	--	--
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?

11g(iii)		
----------	--	--
- h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Cat. No 11285F

Schedule A (Form 990 or 990-EZ) 2013

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	\$63,383.53	\$40,800.00	\$22,369.56	\$23,300.00	25,846.00	175,699.09
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	\$63,383.53	\$40,800.00	\$22,369.56	\$23,300.00	25,846.00	175,699.09
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
7 Amounts from line 4	\$63,383.53	\$40,800.00	\$22,369.56	\$23,300.00	25,846.00	175,699.09
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	\$90.28	98.55	69.56	36.72	16.88	311.99
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						176,011.08
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14	100 %
15 Public support percentage from 2012 Schedule A, Part II, line 14	15	100 %
16a 33 1/3% support test—2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	☐	
b 33 1/3% support test—2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	☐	
17a 10%-facts-and-circumstances test—2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	☐	
b 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	☐	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	☐	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	%
19a 33 1/3% support tests—2013. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization ☐		
b 33 1/3% support tests—2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization ☐		
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐		

Part IV **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Area for supplemental information with horizontal dashed lines.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ.

► Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2014

**Open to Public
Inspection**

Name of the organization

Coshocton CARES College Access Program

Employer identification number

43 210828

990 ED Part 1 Line 16 Other Expenses Explanation

Ohio Non profit Filing Fee 50.00

College Night Program(College reps at Carrer Ctr) \$547.06

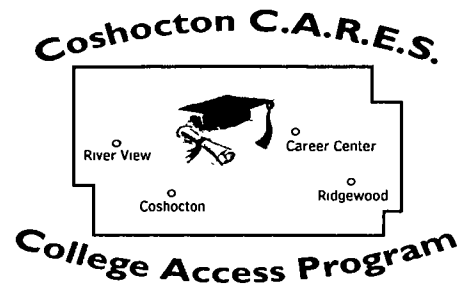
Liability Insurance 744.00

Mileage Reimbursement to counselors 965.00

College field Trips (Transportation Costs) 900.00

Meeting Registrations 675.00

Total Other Expenses \$3,881.06



Coshocton C.A.R.E.S.

College Access Program

Annual Report

Financial Report

July 1, 2013 – June 30, 2014

To:

Coshocton C.A.R.E.S. Board President Mindy Fehrman
Coshocton C.A.R.E.S. Fiscal Agent Gary Lowe
Coshocton C.A.R.E.S. Board Members
Coshocton C.A.R.E.S. Advisors
Coshocton County High School Counselors

Introduction

The 2013-2014 school year was filled with many successes and accomplishments. Many of these were highlighted in our The Coshocton C.A.R.E.S. 2013-14 Newsletter sent to you earlier.

Coshocton C.A.R.E.S. wishes to again express our sincere thanks to the United Way, Jones Metal, Clow Water Systems, Central Ohio Technical College, the Coshocton City Schools Foundation, the Coshocton Kiwanis Club, Marilyn's Natural Foods, the Upper B P, Home Loan Savings Bank, Ohio Heritage Bank, Given-Dawson Funeral Home, the Simpson Family Foundation, the Coshocton Rotary Club, John Bando VFW Post 1330, the Coshocton Elks Lodge #376, Dean's Jewelry and the local school districts which we serve for the financial support pledged for the 2014-2015 school year.

As Coshocton C.A.R.E.S. Director, I will continue to seek other opportunities throughout the coming year to allow the program to continue serving our local schools, students and parents with FREE career and college access advisory assistance and programming.

Student/Parent Contacts

The numbers below reflect program contact data collected and reported by each Coshocton C.A.R.E.S Advisor and logged into WEST (Web-Enabled Student Tracking) data base. This total includes the number of individual student/parent contacts and group college access advisory sessions. Other contact activities included the sponsorship of the 2013 Coshocton County College Fair, three (3) Financial Aid Workshops, a FAFSA Assistance Night, and several campus visits to area colleges.

Individual Contacts/Student/Parent

Number of Sessions - 297

Number of Students/Parents Involved - 159

Group Contacts/Student/Parent

Number of Sessions - 74

Number of Students/Parents Involved - 3,939

Total Sessions/Student/Parent Contacts

Total Number of Sessions	Individual/Group	371
Total Students/Parents Involved	Individual/Group	4,098

Director/Advisor Hours Spent in Coshocton County High Schools

Coshocton C.A.R.E.S. Director/ Advisor Brian Crilow and Advisors Nancy Hatem and Lynn Hill spent **1,904 hours** during 2013-14 in the four school districts working with school counselors, administrators, students and parents providing advisory and programming assistance.

Program Highlights

Kiwanis Club/Coshocton C.A.R.E.S. College Fair Night Monday, October 14, 2013

Seventy-two (72) Colleges, universities, technical and trade schools from (5) different states attended the event. A record number! **The Coshocton Kiwanis Club** provided a grant of \$1,000 to financially sponsor this year's event!

270 Students registered and represented five (5) different counties and 12 area high schools.

250 Parents attended

520 Total Students/Parents Attended

Volunteers: Special thanks to Darcy Gordon, Megan Hemming, Stacy Ionno, Doug & Nancy Nagle, Greg Yurjevic, Mike Cichon and the Culinary Arts students, Craig Reveal and his Criminal Justice students and the CCCC custodial staff for all their assistance.

Media Assistance: WTNS, The Coshocton Tribune and The Coshocton County Beacon

Total Cost:	Food Cost	\$500	
	Food Prep	\$200	(CCCC Culinary Arts)
	Security	\$200	(CCCC Criminal Justice)
	Setup/Cleanup	<u>\$100</u>	
		\$1,000	Total Cost

Coshocton C.A.R.E.S. College Financial Aid Workshops

Three (3) separate College Financial Aid workshops were held at each of the high schools this past fall. John Brown, Great Lakes Educational Loan Service Representative, presented information on the different types of financial aid available to students and parents and the FAFSA application process. Question and answer sessions followed each presentation.

River View H. S.	Wednesday, September 26, 2012	20
Coshocton H. S.	Thursday, November 15, 2012	17
Ridgewood H. S.	Wednesday, December 5, 2012	<u>25</u>
Total Attendance		62

Coshocton County Career Center / Sophomore Visitation

Coshocton C.A.R.E.S. conducted six (6) College 101 sessions during the Coshocton County Career Center's Sophomore Visitation Day. Sophomores from Coshocton, Ridgewood and River View High Schools attended this event. Students selected three (3) areas and/or programs of interest to visit.

One hundred and ten (110) students attended the College 101 sessions. C.A.R.E.S. Advisor's Lynn Hill and Nancy Hatem moderated two panels of students from Coshocton, Ridgewood and River View High Schools in a discussion on post-secondary enrollment. They discussed both the positives negatives they have encountered having chosen this option, and their planning for their future careers. Megan Heywood, COTC Advisor, provided her insights as a college academic advisor. A student question and answer session followed each guided discussion.

FAFSA Assistance Night / Coshocton H.S. / Monday, February 24, 2014

A county-wide FAFSA Assistance Night was held in the Coshocton H. S. computer labs on Monday, February 24, 2014 from 6:00 – 7:30 PM for parents and students needing FAFSA application assistance. College financial aid representatives from COTC, Muskingum, Great Lakes and Coshocton C.A.R.E.S. advisors provided assistance in completing the FAFSA online-application. FREE individual parent/student assistance sessions were also available upon request.

2013 -2014 FAFSA Applications Submitted and Completed

High School	Submitted	Completed
Coshocton H. S.	38	33
Ridgewood H. S.	45	41
River View H. S.	75	71
Opportunity School	9	7
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Totals	167	152

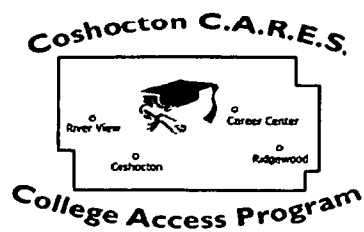
College Campus Visit Program

Budget restraints and the cost of transportation to the program greatly reduced the number of college visits paid for this school year. Three visits were completed this spring with a fourth postponed until this fall because of scheduling problems.

April 30, 2014 Ohio University Zanesville/Zane State
CCCC Medical Careers Students (15)

May 9, 2014 University Of Akron
River View H. S. Juniors (32)

May 15, 2014 University of Akron
Coshocton H. S. Juniors (40)

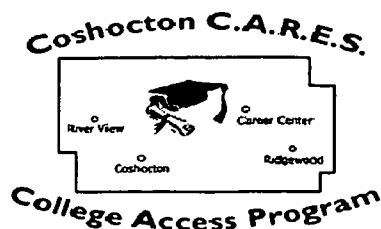


Coshocton C.A.R.E.S.

2013-2014 Expenditures

Payroll Director/ Advisors	\$ 25,192
Mileage Reimbursements	\$ 870
Cell Phone Expenses	\$ 390
College Visits	\$ 900
College Fair	\$ 1,000
Other Programming	\$ 500
Professional Memberships	\$ 245
Professional Meetings	\$ 500
Liability Insurance	\$ 744
Postage	\$ 159
Advertising	\$ 50
Office Supplies and Printing Expenses	\$ 340
Ohio Filing Fee	<u>\$ 50</u>
 Total Expenditures	 \$ 30,940

2014-2015 Coshocton C.A.R.E.S.



Coshocton C.A.R.E.S. Board of Directors

Mindy Fehrman, Board President – Director, Coshocton County Job and Family Services

Karen Brown – Gifted Coordinator, MVESC/Coshocton County

Megan Heywood – COTC Academic Advisor

Debbie Kapp-Salupo, Superintendent. – Coshocton County Career Center

Shoshanna Lee – COTC student, Former C.A.R.E.S. Services Recipient

Gary Lowe – Fiscal Agent – Coshocton City Schools Treasurer

Breanne Mathews – Asst. Treasurer, Coshocton County

Dorothy Skowrunski – Director, Coshocton County Port Authority

Tina Stoffer United Way Representative Liaison (Non Voting Member)

Gayle Stevens – Parent, Mother of a former C.A.R.E.S. Services Recipient

Marion Sutton – President, Jones Metal Products

Greg Yurjevic – Former CARES Advisor

Guidance Counselors

Stacy Ionno – Ridgewood Local School District

Jody Cox – River View Local School District

Ken Stocker – River View Local School District

Darcy Gordon – Coshocton City School District

Megan Hemming – Coshocton City School District

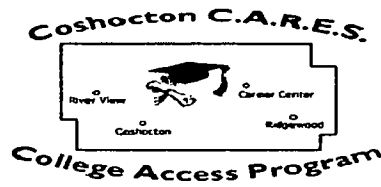
Doug Nagle – Coshocton County Career Center

C.A.R.E.S. Advisors

Brian Crilow, Director/Advisor - Coshocton County Career Center & Ridgewood H. S.

Lynn Hill, Advisor – River View H. S.

Nancy Hatem, Advisor – Coshocton H. S.



Coshocton C.A.R.E.S. Staff

The Coshocton County C.A.R.E.S. Board of Directors employs a part-time director/advisor and two part-time advisors. All employees of Coshocton County C.A.R.E.S. have passed both state and federal criminal background checks prior to their employment with the organization.

Brian Crilow, Director/Advisor

Brian graduated from Ashland University in Ashland, Ohio, in 1971 with a B.S. in Education degree and in 1975 from Muskingum University in New Concord, Ohio, with a Masters in Education degree. He taught for thirty-five (35) years in the Ridgewood Local School District in West Lafayette, Ohio before his retirement in 2008. The Ridgewood Local School District is located in rural Coshocton County. Brian taught middle school language arts during his tenure and coached football, boys and girls track, baseball and golf.

He served as both the President of the Ridgewood Education Association and as a member of the License and Professional Development Committee (LPDC) and the Ridgewood Recreation Board. Brian was honored with the Phi Delta Kappa Outstanding Educator Award, Muskingum Valley Educational Service Center Distinguished Teacher Award, and Coshocton County Volunteer of the Month. Brian is a member of the West Lafayette United Methodist Church and Coshocton Elks #376 where he served as a trustee and was honored as the 2008 Elk of the Year.

He was hired in 2008 as a part-time Coshocton C.A.R.E.S. Advisor and selected in 2009 as the director. Brian advises at both the Coshocton County Career Center and Ridgewood Districts along with his duties as director.

Lynn Hill, Advisor

Lynn earned her B.S. in Home Economics degree from Miami University in 1977 and her Masters in Reading Education from Ashland University. She taught for thirty years before her retirement in 2007 primarily in the River View Local School District in Coshocton County. As a teacher Lynn served as a vocational department head, district mentor leader, building mentor, and as a member of the Teacher Leader Institute for the State Department of Education and the Community Action Committee (CAP) to develop interest based programs for high school students.

Lynn's service to the community included assisting and organizing a career fair for high school students and volunteering at Roscoe Village and as a 4-H judge. She is a forty-year member of the Roscoe United Methodist Church.

Lynn was employed as a part-time advisor for Coshocton C.A.R.E.S. in 2009 and serves the River View District.

Nancy Hatem, Advisor

Nancy graduated from Ohio State University in 1973 with a B.S. in Social Studies Education (Grades 7-12) and later added Elementary Education (Grades 1-8) to her teaching license. She earned her Masters Degree in School Counseling from Malone University. Nancy worked for the Coshocton City School District in Coshocton, Ohio before her retirement in 2012. Her first nineteen years were spent teaching Junior High Social Studies. The remaining ten years Nancy was a school counselor working with students in grades seven through twelve. Nancy was a member of the district mentoring team, serving as a mentor, building leader and district team leader. She was a member and served as president of the License and Professional Development Committee. Nancy served as a High School member and representative to the following committees: insurance committee, wellness committee, school climate committee, Ohio Improvement Plan committee, and the District Transformation Team.

In the community Nancy was a 4-H advisor for twelve years and served on the 4-H Advisory Board. She is a thirty-nine year member of Sacred Heart church and has served as a member of the Friends of Coshocton County Drug Court and the Coshocton County Coalition for Suicide Prevention.