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Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

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1

Briefly describe the organization's mission

AS A VITAL EAST HARLEM EDUCATION AND ENRICHMENT CENTER, EHTP WORKS WITH STUDENTS FROM EARLY CHILDHOOD THROUGH ADULthood TO PREPARE THEM WITH THE ACADEMIC SKILLS, STRENGTH OF CHARACTER, AND SOCIAL AND EMOTIONAL WELL-BEING TO EXCEL IN HIGH SCHOOL AND COLLEGE, TO LEAD IN THEIR COMMUNITIES, AND TO REALIZE THEIR BEST POSSIBLE SELVES

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a	(Code) (Expenses \$ 1,163,711 including grants of \$ 10,539) (Revenue \$)	EHTP'S PRIMARY GOALS ARE TO ADVANCE THE SOCIAL AND ACADEMIC DEVELOPMENT OF EAST HARLEM YOUTH IN GRADES K-12 AND TO PROVIDE THEM WITH THE TOOLS AND ENCOURAGEMENT THAT THEY NEED TO SUCCEED THROUGH HIGH SCHOOL, GRADUATE FROM COLLEGE, AND BECOME WELL-ROUNDED, THOUGHTFUL ADULTS WHO ARE LEADERS IN THEIR COMMUNITIES. IN ORDER TO HELP THESE YOUNG PEOPLE ACHIEVE THEIR GOALS, EHTP TAKES A COMPREHENSIVE APPROACH TO YOUTH DEVELOPMENT. THE ORGANIZATION FOCUSES ON LENDING INTENSIVE ACADEMIC SUPPORT, BUILDING CHARACTER AND SOCIAL SKILLS, AND INCREASING PARENT INVOLVEMENT IN LEARNING. IN FY14, WE CONTINUED TO OFFER SIGNIFICANT ACADEMIC LEARNING HOURS WHILE CONTINUING TO MAKE IMPROVEMENTS IN RECRUITING AND SUPPORTING HIGHLY QUALIFIED TEACHING STAFF. ALL OF EHTP'S PROGRAMS AND SERVICES ARE OFFERED YEAR-ROUND AND AT NO COST TO THE STUDENTS, FAMILIES, AND COMMUNITY. EHTP SERVES OUR ACADEMIC ENRICHMENT PROGRAMS ARE DIVIDED INTO TWO PARTS: THE ELEMENTARY PROGRAM (GRADES K-5) AND THE UNIVERSITY PROGRAM (GRADES 6-COLLEGE). IN ADDITION, EHTP'S SUMMER PROGRAMS SERVE STUDENTS IN GRADES 1-12 FOR FIVE WEEKS EACH SUMMER. 1) EHTP'S ELEMENTARY PROGRAM SERVES GRADES K-5, PROVIDING 260 STUDENTS WITH AN INTENSIVE AFTER-SCHOOL CURRICULUM THAT EMPHASIZES LITERACY AND MATH, COMPLEMENTED BY A VARIETY OF ENRICHMENT ACTIVITIES. EHTP DEVELOPS THE WHOLE-CHILD BY PROVIDING A SOCIAL AND EMOTIONAL CURRICULUM, AND A RANGE OF COUNSELING SERVICES TO STUDENTS AND FAMILY MEMBERS. OUR SCHOOL CHOICE CURRICULUM PROVIDES SERVICES AND SUPPORT FOR FAMILIES TO HELP STUDENTS GAIN ADMISSION TO HIGH-QUALITY MIDDLE SCHOOLS, AND PROVIDES SOCIAL AND EMOTIONAL SUPPORT AS THEY ENTER A NEW SCHOOL ENVIRONMENT. PARTICIPANTS ARE REQUIRED TO ATTEND PROGRAM 4 DAYS PER WEEK, ACHIEVING AN ANNUAL ATTENDANCE RATE OF NO LESS THAN 75%. THE WEEKLY PROGRAM SCHEDULE INCLUDES: - 5 HOURS OF INTENSIVE ACADEMIC INSTRUCTION PER WEEK INCLUDING STANDARDS-BASED, COMMON-CORE ALIGNED UNITS IN ENGLISH LANGUAGE ARTS (ELA) AND MATH, LED BY QUALIFIED LEAD TEACHERS AND ASSISTANT TEACHERS. - INTERDISCIPLINARY UNITS INCORPORATING ART, SCIENCE, SOCIAL STUDIES, AND SOCIAL AND EMOTIONAL LEARNING. - 1 HOUR PER WEEK OF HEALTH AND WELLNESS EDUCATION INCLUDING NUTRITION THROUGH A NEW PARTNERSHIP WITH THE BUBBLE FOUNDATION. - 1.5 HOURS PER WEEK OF TARGETED 1-1 READING TUTORING FOR 40 BELOW-GRADE-LEVEL 1ST-3RD GRADE STUDENTS WITH VOLUNTEERS THROUGH OUR NEW PARTNERSHIP WITH READING PARTNERS. - DAILY 1-1 READING TUTORING FOR UP TO 40 SELECT K-1ST GRADE STUDENTS TO MASTER GRADE-LEVEL FLUENCY AND PHONICS SKILLS WITH READ ALLIANCE VOLUNTEERS. - 3-5 HOURS OF SPECIALIZED HOMEWORK HELP FROM CLASSROOM TEACHERS, VOLUNTEERS, AND INTERNS. - A WEEKLY "READING BUDDIES" PROGRAM THAT PAIRS 5TH GRADE STUDENTS WITH 1ST GRADE STUDENTS EACH FALL SEMESTER TO ALLOW THE OLDER STUDENTS TO READ TO THE YOUNGER ONES. - AN ADDITIONAL 1.5 HOURS OF TARGETED 2-1 TUTORING IN ALL SUBJECTS OFFERED ON 1 WEEKDAY EVENING AND ON SATURDAY MORNINGS TO OVER 60 STUDENTS. - FRIDAY PROGRAMMING INCLUDING SPECIAL INTEREST "CLUBS" FOR 4TH AND 5TH GRADE STUDENTS AND 5TH GRADE ADVISORY GROUPS TO PREPARE STUDENTS WITH THE SOCIAL AND EMOTIONAL SKILLS TO EQUIP STUDENTS FOR THE MIDDLE SCHOOL TRANSITION. IN ORDER TO OFFER MORE INDIVIDUALIZED EDUCATIONAL SUPPORT TO STUDENTS IN THE ELEMENTARY PROGRAM, EHTP HAS PARTNERED WITH READING EXCELLENCY AND DISCOVERY FOUNDATION (READ ALLIANCE) SINCE FY 2010 TO IMPLEMENT A PILOT READING PROGRAM THAT ADDRESSES LITERACY SHORTFALLS IN THE KINDERGARTEN AND FIRST GRADE LEVELS. READ ALLIANCE IS A REGIMENTED PROGRAM THAT EMPHASIZES PHONETICS, NEW VOCABULARY, DICTATION, AND COMPREHENSION THROUGH ONE-ON-ONE TUTORING ACTIVITIES. AT-RISK KINDERGARTENERS AND FIRST GRADERS TYPICALLY AVERAGE MORE THAN A YEAR'S GROWTH IN LITERACY SKILLS. A NEW PARTNERSHIP FOR FY2014, READING PARTNERS SUPPORTS TARGETED 1-5 GRADE STUDENTS WHO ARE READING SIX MONTHS TO TWO AND A HALF YEARS BELOW GRADE-LEVEL, WHO ARE SELECTED BY EHTP STAFF BASED ON PRE-ASSESSMENT SCORES. THEY RECRUIT AND TRAIN COMMUNITY VOLUNTEERS TO WORK ONE-ON-ONE WITH STUDENTS FOR 45 MINUTES TWICE A WEEK, FOLLOWING A STRUCTURED, RESEARCH-BASED CURRICULUM. CRITICAL FY 14 ELEMENTARY PROGRAM SUCCESSSES INCLUDED: - STUDENTS IN GRADES K-2 MOVED UP AN AVERAGE OF 3.33 READING LEVELS BY THE END OF THE SCHOOL-YEAR. 100% OF STUDENTS IN GRADES K-2 WHO WERE PERFORMING "FAR BELOW GRADE LEVEL" IN READING SHOWED GROWTH BY MAY 2014. - 100% OF STUDENTS IN GRADES K-2 WHO WERE "APPROACHING GRADE LEVEL" IN MATH WERE "AT OR ABOVE GRADE LEVEL" BY MAY 2014. - 85% OF ALL GRADE 3-5 STUDENTS ACHIEVED MODERATE OR HIGH MASTERY OF COMMON CORE OBJECTIVES IN ENGLISH LANGUAGE ARTS THIS MAY AS COMPARED TO 62% OF STUDENTS LAST FALL. - 80% OF ALL GRADE 3-5 STUDENTS ACHIEVED MODERATE OR HIGH MASTERY OF COMMON CORE OBJECTIVES IN MATH THIS MAY AS COMPARED TO 62% OF STUDENTS LAST FALL. - STUDENTS IN GRADES K-5 ACHIEVED AN AVERAGE OF 84% DAILY ATTENDANCE.
4b	(Code) (Expenses \$ 1,133,091 including grants of \$ 48,667) (Revenue \$)	EHTP'S UNIVERSITY PROGRAM (UP) SERVING APPROXIMATELY 280 STUDENTS (100 IN MIDDLE SCHOOL, 115 IN HIGH SCHOOL, AND 63 COLLEGE SCHOLARS) IN GRADES 6-COLLEGE IS A DYNAMIC COLLEGE READINESS PROGRAM, PROVIDING COMPREHENSIVE SUPPORT BEFORE AND DURING A SCHOLAR'S COLLEGE CAREER. IN ADDITION TO CORE ACADEMIC INSTRUCTION IN SCIENCE, TECHNOLOGY, ENGINEERING, MATH (STEM) AND ENGLISH LANGUAGE ARTS (ELA), UP'S COLLEGE ACCESS AND SUCCESS PROGRAM PROVIDES SUPPORT FOR ALL ASPECTS OF COLLEGE PREPARATION AS WELL AS SUPPORT THROUGH COLLEGE GRADUATION. AT THE MIDDLE SCHOOL LEVEL, UP'S SCHOOL CHOICE CURRICULUM WORKS WITH FAMILIES AND HELPS STUDENTS GAIN ADMISSION TO COLLEGE-PREPARATORY HIGH SCHOOLS AND FULLY PREPARES 8TH GRADERS FOR THE HIGH SCHOOL EXPERIENCE. THE MIDDLE SCHOOL PROGRAM PROVIDES A COMPREHENSIVE RANGE OF SOCIAL AND EMOTIONAL, COUNSELING AND TUTORING SERVICES TO HELP STUDENTS AND FAMILIES NAVIGATE THIS PARTICULARLY CHALLENGING TRANSITIONAL PERIOD DURING THE SCHOOL-YEAR. OUR MIDDLE SCHOOL PARTICIPANTS ARE REQUIRED TO ATTEND PROGRAM FOUR DAYS PER WEEK FOR 3 HOURS EACH AFTERNOON (M-TH WITH ADDITIONAL PROGRAMMING OFFERED IN THE EVENINGS AND ON SATURDAYS), ACHIEVING AN ANNUAL ATTENDANCE RATE OF NO LESS THAN 75%. THE WEEKLY PROGRAM SCHEDULE INCLUDES: - 5 HOURS OF ELA AND STEM INSTRUCTION PER WEEK THROUGH PARTICIPATION IN ELECTIVE COURSES TAUGHT BY QUALIFIED LEAD AND ASSISTANT TEACHERS. ELECTIVES INCLUDE MUSICAL THEATER, SCENARIOS USA, RESPONDING TO SOCIAL JUSTICE ISSUES THROUGH FILM AND SCREENWRITING, CHESS, AND FANTASY SPORTS LEAGUE. THE MATH BEHIND SPORTS - ACCESS TO A LEGO ROBOTICS TEAM THAT MEETS ONE TIME PER WEEK AND COMPETES REGIONALLY. - AN EXPANDED "ROAD TO SUCCESS" SCHOOL CHOICE PROGRAM OFFERS DAILY TUTORING AND WEEKLY GRADE-BASED WORKSHOPS. GRADE 6 "MOVING UP" PROVIDES STRATEGIES TO SUCCESSFULLY MAKE THE ELEMENTARY TO MIDDLE SCHOOL TRANSITION, GRADE 7 "GROW YOUR BRAIN" DEVELOPS A GROWTH MINDSET TO HELP STUDENTS REFLECT AND LEARN FROM THEIR MISTAKES TO IMPACT SCHOOL ACHIEVEMENT, AND GRADE 8 "HIGH SCHOOL ADMISSION AND APPLICATION" SUPPORTS STUDENTS AND FAMILIES THROUGH THE NYC HIGH SCHOOL APPLICATION PROCESS. - HIGH SCHOOL STUDENTS ARE REQUIRED TO ATTEND 3 DAYS PER WEEK BUT MANY ATTEND DAILY. HIGH SCHOOL STUDENTS STRUCTURE PARTICIPATION TO FIT THEIR SCHEDULES, AS THEY SELECT UP ELECTIVE COURSE AND BALANCE THOSE WITH OTHER AFTER-SCHOOL COMMITMENTS SUCH AS SPORTS, JOBS, AND INTERNSHIPS. - AS PART OF MEDIA STUDIES, HIGH SCHOOL STUDENTS CONDUCTED INTERVIEWS, EDITED FOOTAGE, AND DIRECTED AND PRODUCED A MONTHLY SEGMENT THAT AIRED ON THE MANHATTAN NEIGHBORHOOD NETWORK. A GROUP OF 20 HIGH SCHOOL STUDENTS WORKED WITH A TEACHING ARTIST FROM THE TRIBECA TEACHES PROGRAM TWO TIMES PER WEEK TO LEARN MEDIA-MAKING SKILLS AND WRITE AND PRODUCE THEIR OWN STORIES. TWO OF THESE SHORT FILMS WERE ACCEPTED INTO THE TRIBECA FILM FESTIVAL AS PART OF THIS PROGRAM. - AS PART OF COLLEGE ACCESS AND SUCCESS PROGRAMMING, 23 HIGH SCHOOL SENIORS WORKED ONE-ON-ONE WITH COLLEGE MENTOR VOLUNTEERS TO RESEARCH AND APPLY FOR ACCEPTANCE AT 2- AND 4-YEAR COLLEGES. WE ALSO PROVIDED SUPPORT FOR ALL ASPECTS OF COLLEGE PREPARATION AND ADMISSIONS INCLUDING HIGH SCHOOL CREDIT ACCUMULATION TRACKING, INDIVIDUALIZED AND SMALL-GROUP REGENTS AND SAT TEST PREPARATION ON SATURDAYS, FINANCIAL AID COORDINATION, A ROBUST INTERNSHIP PROGRAM WITH STIPENDS, AND COLLEGE VISITS. - 63 COLLEGE SCHOLARS, EHTP HIGH SCHOOL PROGRAM GRADUATES (AND THEIR PARENTS OR GUARDIANS) WHO ARE CURRENTLY ATTENDING COLLEGE, RECEIVED A RANGE OF COLLEGE SUCCESS SUPPORTS SO FAR THIS YEAR SUCH AS A LAPTOP COMPUTER UPON ENTERING THE PROGRAM, PERSONAL AND FINANCIAL ADVISEMENT, AND ADJUSTMENT COUNSELING THROUGH MONTHLY (OR MORE FREQUENT) CHECK-INS. WE HOSTED A SOCIAL GATHERING OVER THE THANKSGIVING BREAK FOR COLLEGE SCHOLARS TO STRENGTHEN THEIR SUPPORT NETWORK BY RECONNECTING THEM WITH EHTP STAFF AND PEERS AND OFFERED WORKSHOPS THIS PAST JANUARY BREAK ON THE TOPICS "UNDERSTANDING CREDITS AND GRADUATING ON TIME" AND "SETTING YOURSELF UP FOR COLLEGE SUCCESS." - WE ADDED A SECOND GENDER-BASED BOOK DISCUSSION GROUP FOR FEMALES CALLED GIRL ON FIRE. WE HAVE REPLICATED OUR PILOT DISCUSSION GROUP FOR HIGH SCHOOL MALES, MAN UP, WHICH WAS A GREAT SUCCESS LAST YEAR IN DEVELOPING SOCIAL AND EMOTIONAL SKILLS. THESE GROUPS HAVE FILLED A GAP IN OUR PROGRAMMING BY CREATING A FORUM FOR STUDENTS TO OPENLY DISCUSS TOPICS AFFECTING THEIR LIVES. DUE TO THE SIGNIFICANT LACK OF MATH AND SCIENCE PROGRAMS AND RESOURCES AVAILABLE AT EAST HARLEM PUBLIC SCHOOLS, MANY STUDENTS HAVE LITTLE (OR NO) ACCESS TO COMPUTER TECHNOLOGY OR INDIVIDUALIZED, HANDS-ON INSTRUCTION IN MATH AND SCIENCE. AS A RESULT, MANY STUDENTS STRUGGLE TO LEARN EVEN THE MOST BASIC CONCEPTS IN THESE SUBJECT AREAS. TO ADDRESS THESE PRESSING ISSUES, EHTP BUILT UPON ITS STRONG PARTNERSHIPS TO DEVELOP A ROBUST STEM (SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH) PROGRAM FOR HIGH SCHOOL PARTICIPANTS. - HIGH SCHOOL STUDENTS TOOK INCREASINGLY CHALLENGING STEM COURSES TO BUILD A SOLID FOUNDATION AND TO PREPARE THEM FOR MORE ADVANCED COURSES. STUDENTS IN GRADES 10-12 GAINED HANDS-ON LAB EXPERIENCE WITH MEDICAL PROFESSIONALS THROUGH MEDACHIEVE. EHTP'S PRE-MED PROGRAM MADE POSSIBLE BY AN ONGOING PARTNERSHIP WITH Touro College of Osteopathic Medicine. - THROUGH RIGOROUS TRAINING, HIGH SCHOOL STUDENTS BUILT A FULLY-FUNCTIONING ROBOT TO COMPETE IN REGIONAL COMPETITIONS THROUGHOUT THE SPRING. THE AWARD-WINNING TEAM BEGAN BUILDING THE ROBOT IN JANUARY AND COMPETED IN THE ANNUAL INTERNATIONAL FIRST (FOR INSPIRATION AND RECOGNITION OF SCIENCE AND TECHNOLOGY) COMPETITION IN APRIL. CRITICAL FY 14 HIGH SCHOOL SUCCESSSES INCLUDE: MIDDLE SCHOOL- 79% OF ALL GRADE 6-8 STUDENTS ACHIEVED MODERATE OR HIGH MASTERY OF ENGLISH LANGUAGE ARTS OBJECTIVES BY THE END OF THE SCHOOL YEAR. - 81% OF ALL GRADE 6-8 STUDENTS ACHIEVED MODERATE OR HIGH MASTERY OF MATH OBJECTIVES THIS MAY AS COMPARED TO 57% OF STUDENTS WHO WERE ASSESSED IN OCTOBER. - 82% (18 OF 22) OF 8TH GRADERS GAINED ADMISSION TO AN EHTP-APPROVED MIDDLE SCHOOL. - MIDDLE SCHOOL LEGO ROBOTICS COMPETED FOR THE FIRST TIME AT THE MANHATTAN QUALIFIER THIS PAST JANUARY AND PLACED 24 OUT OF 35 TEAMS. THEY WON THE "AGAINST ALL ODDS" AWARD FOR THEIR PERSEVERANCE. HIGH SCHOOL AND COLLEGE SCHOLARS- STUDENTS IN GRADES 9-12 ACHIEVED AN AVERAGE OF 81% DAILY ATTENDANCE UP 12% OVER THE PREVIOUS YEAR. - 95% OF CURRENT HIGH SCHOOL STUDENTS WERE ON TRACK TO GRADUATE IN 4 YEARS. - 96% (22 OUT OF 23) OF CLASS OF 2014 HIGH SCHOOL SENIORS HAVE GRADUATED HIGH SCHOOL AND HAVE BEEN ADMITTED TO A 2- OR 4-YEAR COLLEGE. - THE CLASS OF 2014 RECEIVED A COMBINED 111 ACCEPTANCES AT 62 DISTINCT COLLEGES AND RECEIVED APPROXIMATELY \$189,250 IN MERIT-BASED FINANCIAL AID PER YEAR. - AT THE INTERNATIONAL FIRST ROBOTICS COMPETITION THIS PAST APRIL, HIGH SCHOOL ROBOTICS COMPETED AND WON AN EXCITING 3 AWARDS. LAST YEAR, THEY WON A RECORD 4 AWARDS. - 91% OF COLLEGE SCHOLARS CLASSES OF 2010-2013 HAVE PERSISTED IN COLLEGE.
4c	(Code) (Expenses \$ 367,545 including grants of \$ 5,200) (Revenue \$)	TO ENCOURAGE ACTIVE MINDS AND BODIES DURING THE SUMMER MONTHS, SUMMER PROGRAM IS MANDATORY FOR STUDENTS ENROLLED IN THE SCHOOL-YEAR PROGRAM AND MEETS FIVE DAYS PER WEEK FOR FIVE WEEKS. SUMMER PROGRAM (GRADES 1-8) IN GRADES 6-8, THE CORE STEM AND ELA CURRICULUM INCLUDES A SCHOOL CHOICE COMPONENT TO SUPPORT THE MIDDLE SCHOOL TRANSITION FOR RISING 6TH GRADE STUDENTS AND THE HIGH SCHOOL APPLICATION PROCESS FOR RISING 8TH GRADERS. STUDENTS TAKE COLLEGE CAMPUS TOURS AND FIELDTRIPS TO CULTURAL SITES THROUGHOUT THE CITY, ENGAGE IN SOCIAL-EMOTIONAL LEARNING THROUGH "REAL TALKS" LED BY A CERTIFIED SOCIAL WORKER, AND PARTICIPATE IN CREATIVE AND ARTISTIC EXPRESSION THROUGH A WEEKLY "SHOWTIME" TALENT SHOW AND WEEKLY SWIMMING AT ROCKLAND STATE PARK SUMMER INSTITUTE (GRADES 9-12). RISING 9TH-12TH GRADE STUDENTS PARTICIPATE IN SUMMER INSTITUTE, A FIVE-WEEK PROGRAM HELD AT THE HUNTER COLLEGE SCHOOL OF SOCIAL WORK FROM 9:00 AM-3:00 PM, FIVE DAYS PER WEEK. STUDENTS TAKE RIGOROUS, COLLEGE-PREPARATORY COURSEWORK IN MATH, WRITING, AND FILM. THE HIGH SCHOOL CURRICULUM ALSO CONTAINS YOUTH DEVELOPMENT AND CHARACTER-BUILDING WORK. STUDENTS IN 11TH AND 12TH GRADE RECEIVE ADDITIONAL ESSAY WRITING AND SAT PREPARATION INSTRUCTION. STUDENTS ENTERING SUMMER INSTITUTE THE SUMMER BEFORE THEIR SOPHOMORE YEAR GET THE OPPORTUNITY TO EXPERIENCE COLLEGE LIFE FIRST HAND THROUGH PARTICIPATION IN A ONE-WEEK COLLEGE TRIP (MOST RECENTLY AMERICAN UNIVERSITY) WHERE STUDENTS STAY IN DORMS, TAKE CLASSES IN LECTURE HALLS, AND WORK ON COLLABORATIVE PROJECTS. - IN JULY WE PARTNERED WITH ANOTHER EAST HARLEM EDUCATION NON-PROFIT ORGANIZATION, HARLEM RBI, TO OFFER A "SUMMER BRIDGE" PROGRAM THAT GAVE RISING COLLEGE FRESHMEN AT EACH ORGANIZATION AN INTENSIVE, FRESHMAN YEAR TRANSITION EXPERIENCE TO INCLUDE TOPICS ON COLLEGE LIFE AND ACADEMIC SURVIVAL SKILLS. THIS COLLABORATION CONTINUES TO OFFER INFORMAL SUPPORT TO STUDENTS DURING THE ACADEMIC YEAR THROUGH SHARED CASELOADS PROMOTING ADDITIONAL CONTACT WITH YOUTH ON CAMPUSES. THROUGH OUR PARTNERSHIP WITH THE OPPORTUNITY NETWORK, THEY SUPPLIED THE CURRICULUM WE USED DURING THE SUMMER BRIDGE PROGRAM.
	(Code) (Expenses \$ 2,743 including grants of \$) (Revenue \$)	
4d	Other program services (Describe in Schedule O)	
	(Expenses \$ 2,743 including grants of \$) (Revenue \$)	
4e	Total program service expenses	2,667,090

Part IV

Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1 Yes	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 	2 Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	No
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6	No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II 	7	No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8	No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9	No
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10 Yes	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI 	11a Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII 	11b	No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII 	11c	No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX 	11d	No
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X 	11e	No
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X 	11f Yes	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII 	12a Yes	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional 	12b	No
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16	No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions) 	17	No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II 	18 Yes	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III 	19	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21		No
22	Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If so, complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> . . .	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	Yes	
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	Yes	
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> . . .	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	13	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	0	
1c			
2a		126	
2b		Yes	
3a			No
3b			
4a			No
b			
5a			No
5b			No
5c			
6a			No
6b			
7			
7a		Yes	
7b		Yes	
7c			No
7d			
7e			No
7f			No
7g			
7h			
8			
9			
9a			
9b			
10			
10a			
10b			
11			
11a			
11b			
12a			
12b			
13			
13a			
13b			
13c			
14a			No
14b			

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O		
b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5	No
6	Did the organization have members or stockholders?	6	No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	No
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
a	The governing body?	8a	Yes
b	Each committee with authority to act on behalf of the governing body?	8b	Yes
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a	No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13	Did the organization have a written whistleblower policy?	13	Yes
14	Did the organization have a written document retention and destruction policy?	14	Yes
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	15a	Yes
b	Other officers or key employees of the organization	15b	No
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed	NY
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. ☒ Own website ☒ Another's website ☒ Upon request ☐ Other (explain in Schedule O)	
19	Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year	
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization LAUREN GOLDSTEIN DIRECTOR PLANNING & ADMIN 2050 SECOND AVENUE NEW YORK, NY 10029 (212) 831-0650	

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid

List all of the organization's **current** key employees, if any See instructions for definition of "key employee "

List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations

List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations

List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JOAN SOLOTAR	10 00	X		X				0	0	0
CHAIR	5 00									
(2) LAURIE GIDDINS	2 00	X		X				0	0	0
VICE CHAIR										
(3) JAMIE KIGGEN	2 00	X		X				0	0	0
VICE CHAIR	1 00									
(4) MARK CASELLA	1 00	X		X				0	0	0
TREASURER										
(5) STEPHEN RABINOWITZ	1 00	X		X				0	0	0
SECRETARY										
(6) JOHN BLANEY	1 00	X						0	0	0
BOARD MEMBER										
(7) K DON CORNWELL	1 00	X						0	0	0
BOARD MEMBER										
(8) WILLIAM FRENCH JR	1 00	X						0	0	0
BOARD MEMBER										
(9) BRIAN GAVIN	1 00	X						0	0	0
BOARD MEMBER	1 00									
(10) MIKI L KAGAN	1 00	X						0	0	0
BOARD MEMBER										
(11) MARY W MACKINTOSH	1 00	X						0	0	0
BOARD MEMBER										
(12) CARLOS MORALES	1 00	X						0	0	0
BOARD MEMBER	1 00									
(13) TARA MURPHY	1 00	X						0	0	0
BOARD MEMBER										
(14) WILLIAM D RAHM	1 00	X						0	0	0
BOARD MEMBER										
(15) KENNEY ROBINSON	1 00	X						0	0	0
BOARD MEMBER										
(16) MARILYN SIMONS	1 00	X						0	0	0
BOARD MEMBER										
(17) ANDREW TUCKER	1 00	X						0	0	0
BOARD MEMBER										

Part VII

1b	Sub-Total			
c	Total from continuation sheets to Part VII, Section A			
d	Total (add lines 1b and 1c)	519,052	0	74,823

3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year		
(A)	(B)	(C)
Name and business address	Description of services	Compensation
CIVI BUILDERS 304 HUDSON STREET 3RD FL NEW YORK NY 10013	DEVELOPERS	392,204
PERKINS EASTMAN 115 FIFTH AVE NEW YORK NY 10003	ARCHITECT	211,021
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶2		

Part VIII

Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A)	(B)	(C)	(D)
			Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns 1a				
	b	Membership dues 1b				
	c	Fundraising events 1c	1,657,775			
	d	Related organizations 1d				
	e	Government grants (contributions) 1e	109,390			
	f	All other contributions, gifts, grants, and similar amounts not included above 1f	10,508,432			
	g	Noncash contributions included in lines 1a-1f \$	458,696			
	h	Total. Add lines 1a-1f	12,275,597			
Program Service Revenue	2a	Business Code				
	b					
	c					
	d					
	e					
	f	All other program service revenue				
	g	Total. Add lines 2a-2f				
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)	57,064			57,064
	4	Income from investment of tax-exempt bond proceeds				
	5	Royalties				
	6a	Gross rents				
	b	Less rental expenses				
	c	Rental income or (loss)				
	d	Net rental income or (loss)				
	7a	Gross amount from sales of assets other than inventory				
	b	Less cost or other basis and sales expenses				
	c	Gain or (loss)				
	d	Net gain or (loss)	-38,011			-38,011
	8a	Gross income from fundraising events (not including \$ 1,657,775 of contributions reported on line 1c) See Part IV, line 18				
	a		175,483			
	b	Less direct expenses b	145,231			
	c	Net income or (loss) from fundraising events	30,252			30,252
	9a	Gross income from gaming activities See Part IV, line 19				
	a					
	b	Less direct expenses b				
	c	Net income or (loss) from gaming activities				
	10a	Gross sales of inventory, less returns and allowances				
	a					
	b	Less cost of goods sold b				
	c	Net income or (loss) from sales of inventory				
		Miscellaneous Revenue	Business Code			
	11a	CREDIT CARD REBATES	900099	2,952		2,952
	b	OTHER INCOME	900099	425		425
	c					
	d	All other revenue				
	e	Total. Add lines 11a-11d	3,377			
	12	Total revenue. See Instructions	12,328,279	0	0	52,682

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.				
2	Grants and other assistance to individuals in the United States. See Part IV, line 22.	64,406	64,406		
3	Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.				
4	Benefits paid to or for members.				
5	Compensation of current officers, directors, trustees, and key employees.	515,653	412,523	52,721	50,409
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).				
7	Other salaries and wages.	1,554,293	1,082,335	115,152	356,806
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	27,215	19,277	4,636	3,302
9	Other employee benefits.	114,717	40,127	54,507	20,083
10	Payroll taxes.	258,480	187,540	40,615	30,325
11	Fees for services (non-employees):				
a	Management.				
b	Legal.				
c	Accounting.	42,690	21,428	21,262	
d	Lobbying.				
e	Professional fundraising services. See Part IV, line 17.				
f	Investment management fees.	10,374		10,374	
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O).	123,957	113,311	306	10,340
12	Advertising and promotion.				
13	Office expenses.	135,312	107,497	19,173	8,642
14	Information technology.	28,190	21,968	4,289	1,933
15	Royalties.				
16	Occupancy.	243,513	236,201	5,040	2,272
17	Travel.	17,482	13,939	2,442	1,101
18	Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19	Conferences, conventions, and meetings.				
20	Interest.				
21	Payments to affiliates.				
22	Depreciation, depletion, and amortization.	81,879	56,094	17,774	8,011
23	Insurance.	60,440	41,407	13,120	5,913
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O).				
a	FOOD AND OTHER EXPENSES	126,076	121,302	3,291	1,483
b	EDUCATIONAL MATERIALS	63,911	63,081	572	258
c	REPAIR & MAINTENANCE	31,283	27,957	2,293	1,033
d	STAFF BOARD DEVELOP	25,745	20,509	3,609	1,627
e	All other expenses	22,294	16,188	4,132	1,974
25	Total functional expenses. Add lines 1 through 24e.	3,547,910	2,667,090	375,308	505,512
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720).				

Part X

Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

☐

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			704,340	1	1,018,838
	2	Savings and temporary cash investments			481,595	2	4,821,844
	3	Pledges and grants receivable, net			1,893,730	3	4,429,588
	4	Accounts receivable, net			3,182	4	9,905
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L				5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net				7	
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			76,102	9	85,465
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a	5,721,092			
	b	Less accumulated depreciation	10b	363,767	3,729,771	10c	5,357,325
	11	Investments—publicly traded securities			838,240	11	932,230
	12	Investments—other securities See Part IV, line 11				12	
	13	Investments—program-related See Part IV, line 11				13	
	14	Intangible assets				14	
	Liabilities	15	Other assets See Part IV, line 11			499,179	15
16		Total assets. Add lines 1 through 15 (must equal line 34)			8,226,139	16	17,184,081
17		Accounts payable and accrued expenses			452,272	17	534,978
18		Grants payable			20,588	18	21,183
19		Deferred revenue				19	
20		Tax-exempt bond liabilities				20	
21		Escrow or custodial account liability Complete Part IV of Schedule D				21	
22		Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L				22	
23		Secured mortgages and notes payable to unrelated third parties				23	
24		Unsecured notes and loans payable to unrelated third parties				24	
Net Assets or Fund Balances	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D				25	
	26	Total liabilities. Add lines 17 through 25			472,860	26	556,161
	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			5,687,577	27	7,293,382
	28	Temporarily restricted net assets			1,270,567	28	8,491,063
	29	Permanently restricted net assets			795,135	29	843,475
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
33	Total net assets or fund balances			7,753,279	33	16,627,920	
34	Total liabilities and net assets/fund balances			8,226,139	34	17,184,081	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	12,328,279
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,547,910
3	Revenue less expenses Subtract line 2 from line 1	3	8,780,369
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	7,753,279
5	Net unrealized gains (losses) on investments	5	94,272
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	16,627,920

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		No
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	Yes	
2c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A

(Form 990 or 990EZ)

Department of the
Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

- ▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.
- ▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public
Inspection

Name of the organization EAST HARLEM TUTORIAL PROGRAM INC	Employer identification number 23-7439789
--	--

Part I

Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33¹/₃% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33¹/₃% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Non-functionally integrated
- e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
- f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii)

A family member of a person described in (i) above?

(iii)

A 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)
- | | Yes | No |
|----------|-----|----|
| 11g(i) | | |
| 11g(ii) | | |
| 11g(iii) | | |
- | (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions)) | (iv) Is the organization in col (i) listed in your governing document? | | (v) Did you notify the organization in col (i) of your support? | | (vi) Is the organization in col (i) organized in the U S ? | | (vii) Amount of monetary support |
|------------------------------------|----------|--|--|----|---|----|--|----|----------------------------------|
| | | | Yes | No | Yes | No | Yes | No | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total | | | | | | | | | |
- For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990EZ.

Cat No 11285F

Schedule A (Form 990 or 990-EZ) 2013

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")	1,800,837	3,903,023	2,852,721	3,853,538	12,275,597	24,685,716
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	1,800,837	3,903,023	2,852,721	3,853,538	12,275,597	24,685,716
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						11,647,704
6 Public support. Subtract line 5 from line 4						13,038,012

Section B. Total Support								
Calendar year (or fiscal year beginning in) ▶		(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013		(f) Total
7	Amounts from line 4	1,800,837	3,903,023	2,852,721	3,853,538	12,275,597		24,685,716
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	15,706	37,685	55,597	64,871	57,064		230,923
9	Net income from unrelated business activities, whether or not the business is regularly carried on					30,252		30,252
10	Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	19,574	9,468	5,711	1,596	3,377		39,726
11	Total support (Add lines 7 through 10)							24,986,617
12	Gross receipts from related activities, etc (see instructions)					12	1,105,149	
13	First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ☐							

Section C. Computation of Public Support Percentage			
14	Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14	52 180 %
15	Public support percentage for 2012 Schedule A, Part II, line 14	15	69 020 %
16a	33 1/3% support test—2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
b	33 1/3% support test—2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
17a	10%-facts-and-circumstances test—2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization		
b	10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization		
18	Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		

Part IIISupport Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage		
15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage		
17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	
19a 33 1/3% support tests—2013. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶		
b 33 1/3% support tests—2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶		
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶		

Part IV

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test	
Return Reference	Explanation
SCHEDULE A, PART II, LINE 10, EXPLANATION OF OTHER INCOME	CREDITS FROM VENDORS - 2009 AMOUNT \$ 19,574 2010 AMOUNT \$ 9,468 2011 AMOUNT \$ 5,711 2012 AMOUNT \$ 1,596 CREDIT CARD REBATE - 2013 AMOUNT \$ 2,952 OTHER INCOME - 2013 AMOUNT \$ 425

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b**
▶ **Attach to Form 990.** ▶ **See separate instructions.** ▶ **Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.**

OMB No 1545-0047

2013

Open to Public Inspection

Name of the organization EAST HARLEM TUTORIAL PROGRAM INC	Employer identification number 23-7439789
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Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <div>☐ Yes ☐ No</div>	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <div>☐ Yes ☐ No</div>	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education) ☐ Preservation of an historically important land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2

Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4

Number of states where property subject to conservation easement is located ▶ _____

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9

In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a

Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b

Assets included in Form 990, Part X ▶ \$ _____

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 52283D

Schedule D (Form 990) 2013

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

- 3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)
- a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other
- 4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII
- 5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No
- b

If "Yes," explain the arrangement in Part XIII and complete the following table
- c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance
- | | |
|----|--------|
| | Amount |
| 1c | |
| 1d | |
| 1e | |
| 1f | |
- 2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No
- b

If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	b (c)Two years back	(d)Three years back	(e)Four years back
1a Beginning of year balance	835,763	870,150	894,737	762,739	801,904
b Contributions					
c Net investment earnings, gains, and losses	99,622	39,661	43,109	136,562	-2,799
d Grants or scholarships					
e Other expenditures for facilities and programs	57,044	63,238	56,907	4,564	36,366
f Administrative expenses	10,374	10,810	10,789		
g End of year balance	867,967	835,763	870,150	894,737	762,739

- 2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as
- a

Board designated or quasi-endowment
- b

Permanent endowment 97 180 %
- c

Temporarily restricted endowment 2 820 %

The percentages in lines 2a, 2b, and 2c should equal 100%
- 3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by
- (i) unrelated organizations

3a(i)

No

(ii) related organizations

3a(ii)

No
- b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b
- 4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. Complete if the organization answered 'Yes' to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		2,803,898		2,803,898
b Buildings		133,095	74,998	58,097
c Leasehold improvements		514,948	233,354	281,594
d Equipment		103,231	55,415	47,816
e Other		2,165,920		2,165,920
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				5,357,325

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return Complete if the organization answered 'Yes' to Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	12,412,177
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	94,272
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	94,272
3	Subtract line 2e from line 1	3	12,317,905
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	10,374
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	10,374
5	Total revenue Add lines 3 and 4c . (This must equal Form 990, Part I, line 12)	5	12,328,279

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered 'Yes' to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	3,537,536
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	0
3	Subtract line 2e from line 1	3	3,537,536
4	Amounts included on Form 990, Part IX, line 25, but not on line 1 :		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	10,374
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	10,374
5	Total expenses Add lines 3 and 4c . (This must equal Form 990, Part I, line 18)	5	3,547,910

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Return Reference	Explanation
PART V, LINE 4	EHTP MAINTAINS VARIOUS FUNDS WHOSE PURPOSE IS TO PROVIDE LONG TERM SUPPORT FOR ITS PROGRAMS. THE OBJECTIVE FOR DONOR-RESTRICTED ENDOWMENT FUNDS IS TO PRESERVE THE CAPITAL BASE. INVESTMENT EARNINGS ARE TO BE USED FOR THEIR TEMPORARILY RESTRICTED PURPOSES WHERE APPLICABLE.
PART X, LINE 2	EHTP RECOGNIZES THE EFFECT OF INCOME TAX POSITIONS ONLY IF THOSE POSITIONS ARE MORE LIKELY THAN NOT OF BEING SUSTAINED. MANAGEMENT HAS DETERMINED THAT EHTP HAD NO UNCERTAIN TAX POSITIONS THAT WOULD REQUIRE FINANCIAL STATEMENT RECOGNITION OR DISCLOSURE. EHTP IS NO LONGER SUBJECT TO AUDITS BY THE APPLICABLE TAXING JURISDICTIONS FOR PERIODS PRIOR TO FISCAL 2011.

[illegible]

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding
Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

▶ Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public
Inspection

Name of the organization EAST HARLEM TUTORIAL PROGRAM INC	Employer identification number 23-7439789
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Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

- 1

Indicate whether the organization raised funds through any of the following activities. Check all that apply.
- a

☐ Mail solicitations
- e

☐ Solicitation of non-government grants
- b

☐ Internet and email solicitations
- f

☐ Solicitation of government grants
- c

☐ Phone solicitations
- g

☐ Special fundraising events
- d

☐ In-person solicitations
- 2a

Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes ☐ No
- b

If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total ▶						

- 3

List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.
-
-

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		ANNUAL SPRING BENEFIT (event type)	(event type)	(total number)	(add col (a) through col (c))
Revenue	1	Gross receipts	1,833,258		1,833,258
	2	Less Contributions . . .	1,657,775		1,657,775
	3	Gross income (line 1 minus line 2)	175,483		175,483
Direct Expenses	4	Cash prizes			
	5	Noncash prizes . . .			
	6	Rent/facility costs . . .			
	7	Food and beverages .	96,156		96,156
	8	Entertainment			
	9	Other direct expenses .	49,075		49,075
	10	Direct expense summary Add lines 4 through 9 in column (d) ▶			
	11	Net income summary Subtract line 10 from line 3, column (d) ▶			
					(145,231)
					30,252

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses . . .			
	6	Volunteer labor	Yes % No	Yes % No	Yes % No
	7	Direct expense summary Add lines 2 through 5 in column (d) ▶			
	8	Net gaming income summary Subtract line 7 from line 1, column (d) ▶			

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain _____

Does the organization operate gaming activities with nonmembers? ☐ Yes ☐ No

12

Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?

☐ Yes ☐ No

13

Indicate the percentage of gaming activity operated in

a	The organization's facility	13a	%
b	An outside facility	13b	%

14

Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name

Address

15a

Does the organization have a contract with a third party from whom the organization receives gaming revenue?

☐ Yes ☐ No

b

If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$

c

If "Yes," enter name and address of the third party

Name

Address

16

Gaming manager information

Name

Gaming manager compensation \$

Description of services provided

☐ Director/officer ☐ Employee ☐ Independent contractor

17

Mandatory distributions

a

Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?

☐ Yes ☐ No

b

Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$

Part IV

Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

Return Reference	Explanation
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Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public
Inspection

Employer identification number
23-7439789

Part I

General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II

Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶
- 3 Enter total number of other organizations listed in the line 1 table ▶

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) STUDENT STIPEND	55	26,235		N/A	N/A
(2) STUDENT SCHOLARSHIP	48	38,171		N/A	N/A

Part IV

Supplemental Information. Provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

Return Reference	Explanation
PART I, LINE 2	STUDENT STIPENDS ARE EARNED BY EHTP HIGH SCHOOL SCHOLARS FOR PARTICIPATING IN THE INTERNSHIP PROGRAM IN OUR CLASSROOMS AND OUR MAIN OFFICES SCHOLARS SCAN IN AND OUT WHEN THEY ARRIVE AND DEPART THEY ARE SUPPORTED BY THE COORDINATOR, VOLUNTEERS AND INTERNS AND BY CLASSROOM TEACHERS SCHOLARSHIPS ARE AWARDED TO GRADUATING SENIORS EITHER IN THE FORM OF LAPTOPS OR REIMBURSEMENTS FOR APPROVED EXPENDITURES IF EHTP DOES NOT PAY THE VENDOR DIRECTLY, AWARDEES OBTAIN REIMBURSEMENT BY COMPLETING PAPERWORK AND SUBMITTING RECEIPTS WHICH ARE FIRST APPROVED BY THE DEPUTY DIRECTOR COLLEGE SUCCESS AND SCHOOL CHOICE (DDCSSC) AND THEN GO THROUGH OUR REGULAR CHECK-CUTTING APPROVAL PROCESS COLLEGE SCHOLARS RECEIVE THEIR BOOK STIPENDS AFTER THEY SUBMIT THEIR TRANSCRIPT TO THE DDCSSC THE DDCSSC ENSURES THAT THE SCHOLAR HAS FULFILLED ALL OTHER OBLIGATIONS AND THEN SUBMITS THE REQUEST FOR PAYMENT

Schedule J
(Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 23.
▶ Attach to Form 990. ▶ See separate instructions.

▶ Information about Schedule J (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public Inspection

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I

Questions Regarding Compensation

	Yes	No
<div><div>1a</div><div>Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.</div><div><div><div>☐ First-class or charter travel</div><div>☐ Travel for companions</div><div>☐ Tax idemnification and gross-up payments</div><div>☐ Discretionary spending account</div></div><div><div>☐ Housing allowance or residence for personal use</div><div>☐ Payments for business use of personal residence</div><div>☐ Health or social club dues or initiation fees</div><div>☐ Personal services (e g , maid, chauffeur, chef)</div></div></div></div>		
<div><div>b</div><div>If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain.</div></div>	1b	
<div><div>2</div><div>Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, officers, including the CEO/Executive Director, regarding the items checked in line 1a?</div></div>	2	
<div><div>3</div><div>Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.</div><div><div>☒ Compensation committee</div><div>☐ Independent compensation consultant</div><div>☒ Form 990 of other organizations</div><div>☒ Written employment contract</div><div>☐ Compensation survey or study</div><div>☒ Approval by the board or compensation committee</div></div></div>		
<div><div>4</div><div>During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization:</div></div>		
<div><div>a</div><div>Receive a severance payment or change-of-control payment?</div></div>	4a	No
<div><div>b</div><div>Participate in, or receive payment from, a supplemental nonqualified retirement plan?</div></div>	4b	No
<div><div>c</div><div>Participate in, or receive payment from, an equity-based compensation arrangement?</div></div> <div>If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.</div>	4c	No
<div><div></div><div>Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.</div></div>		
<div><div>5</div><div>For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:</div></div>		
<div><div>a</div><div>The organization?</div></div>	5a	No
<div><div>b</div><div>Any related organization?</div></div> <div>If "Yes," to line 5a or 5b, describe in Part III.</div>	5b	No
<div><div>6</div><div>For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:</div></div>		
<div><div>a</div><div>The organization?</div></div>	6a	No
<div><div>b</div><div>Any related organization?</div></div> <div>If "Yes," to line 6a or 6b, describe in Part III.</div>	6b	No
<div><div>7</div><div>For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III.</div></div>	7	Yes
<div><div>8</div><div>Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III.</div></div>	8	No
<div><div>9</div><div>If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?</div></div>	9	

Part II **Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported as deferred in prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1)JEFFREY GINSBURG EXECUTIVE DIRECTOR	(i)	176,182	20,000	0	6,164	22,152	224,498	0
	(ii)	0	0	0	0	0	0	0

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Return Reference	Explanation
PART I, LINE 7	JEFFREY GINSBURG RECEIVED NON-FIXED PAYMENTS OF \$20,000 FROM THE ORGANIZATION. EXECUTIVE DIRECTOR BONUS WAS DETERMINED BY THE BOARD CHAIR AND OTHER TRUSTEES. THE BONUS WAS TAXABLE AND WAS REPORTED ON JEFFREY GINSBURG'S FORM 2013 W-2.

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

►Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.

►Information about Schedule M (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public Inspection

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded	X	7	458,696	FMV
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential				
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► ()				
26 Other ► ()				
27 Other ► ()				
28 Other ► ()				
29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement	29	0		
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a	Yes	No	No
b If "Yes," describe the arrangement in Part II				
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31	Yes	No	No
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a	Yes	No	No
b If "Yes," describe in Part II				
33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II				

Part II

Supplemental Information.

Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Return Reference	Explanation
PART I, COLUMN (B)	THE ORGANIZATION IS REPORTING THE NUMBER OF CONTRIBUTORS IN PART 1, COLUMN (B) OF SCHEDULE M

SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.
▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at
www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public
Inspection

Name of the organization EAST HARLEM TUTORIAL PROGRAM INC	Employer identification number 23-74 39789
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990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 11	
FORM 990, PART VI, SECTION B, LINE 12C	EAST HARLEM TUTORIAL PROGRAM, INC CURRENTLY HAS IN PLACE A CONFLICT OF INTEREST POLICY WHICH IT ANNUALLY MONITORS AND ENFORCES THE BOARD CURRENTLY MANDATES THAT ALL MEMBERS OF MANAGEMENT AND THE GOVERNING BODY ANNUALLY SIGN A CONFLICT OF INTEREST POLICY AND DISCLOSE ANY POTENTIAL OR ACTUAL CONFLICTS THAT MAY EXIST THE SIGNED CONFLICT OF INTEREST POLICY IS SUBMITTED TO THE CORPORATE COMPLIANCE OFFICER WHO REVIEWS THE SIGNED ATTESTATIONS FOR POTENTIAL OR ACTUAL CONFLICTS IF A POTENTIAL OR ACTUAL CONFLICT OF INTEREST EXISTS, THE CORPORATE COMPLIANCE OFFICER WILL NOTIFY MEMBER(S) OF MANAGEMENT OR THE GOVERNING BODY ABOUT SUCH CONFLICT AND INVESTIGATE THE CONFLICT THE RESULTS OF THE INVESTIGATION WILL BE SUMMARIZED AND DOCUMENTED BY THE CORPORATE COMPLIANCE OFFICER AND BE REPORTED TO THE GOVERNING BODY IF THE CORPORATE COMPLIANCE OFFICER ESTABLISHES THAT AN ACTUAL CONFLICT EXISTS, THE MEMBER OF MANAGEMENT OR THE GOVERNING BODY WILL BE NOTIFIED IMMEDIATELY AND WILL NOT BE ALLOWED TO VOTE OR BE A PART OF ANY DECISIONS ABOUT ANY SUCH TRANSACTIONS THAT HAVE TO DO WITH THE CONFLICT UNTIL SUCH TIME THERE IS NO LONGER A CONFLICT
FORM 990, PART VI, SECTION B, LINE 15A	LED BY THE BOARD CHAIR, A TASKFORCE OF THE BOARD CONDUCTS AN EXTENSIVE EVALUATION OF THE EXECUTIVE DIRECTOR USING THE DATA, THE TASKFORCE NEGOTIATES COMPENSATION WITH THE EXECUTIVE DIRECTOR BASED UPON REVIEW OF 990'S OF SIMILAR ORGANIZATIONS AND DISCUSSIONS WITH OTHER ORGANIZATIONS' BOARDS THE REVIEW WAS CONDUCTED SUMMER 2014
FORM 990, PART VI, SECTION C, LINE 19	EAST HARLEM TUTORIAL PROGRAM, INC MAKES ITS FORM 990 AVAILABLE FOR PUBLIC INSPECTION AS REQUIRED UNDER SECTION 6104 OF THE INTERNAL REVENUE CODE THE RETURN IS POSTED ON THE EHTP'S WEBSITE, GUIDESTAR.ORG AND OTHER SIMILAR TYPES OF WEBSITES IN ADDITION, THE FINANCIAL STATEMENTS, CONFLICT OF INTEREST POLICY, FORM 990, FORM 1023, AND BY-LAWS ARE ALSO AVAILABLE UPON WRITTEN REQUEST AT 2050 SECOND AVENUE, NEW YORK, NY 10029
FORM 990, PART XII, LINE 2C	THIS PROCESS HAS NOT CHANGED SINCE THE PRIOR YEAR

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.
▶ Information about Schedule R (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public Inspection

Name of the organization
EAST HARLEM TUTORIAL PROGRAM INC

Employer identification number
23-7439789

Part I Identification of Disregarded Entities

Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations

Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
(1) EAST HARLEM SCHOLARS ACADEMY 1573 MADISON AVENUE NEW YORK, NY 10029 27-4713450	K-8TH GRADE PUBLIC CHARTER SCHOOL	NY	501(C)(3)	LINE 2	EAST HARLEM TUTORIAL PROGRAM	Yes	

Part III

Identification of Related Organizations Taxable as a Partnership

Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income(related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust

Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end- of-year assets	(h) Percentage ownership	(i) Section 512 (b)(13) controlled entity?	
								Yes	No

Part V

Transactions With Related Organizations

Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule

1

During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a

Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity

b

Gift, grant, or capital contribution to related organization(s)

c

Gift, grant, or capital contribution from related organization(s)

d

Loans or loan guarantees to or for related organization(s)

e

Loans or loan guarantees by related organization(s)

f

Dividends from related organization(s)

g

Sale of assets to related organization(s)

h

Purchase of assets from related organization(s)

i

Exchange of assets with related organization(s)

j

Lease of facilities, equipment, or other assets to related organization(s)

k

Lease of facilities, equipment, or other assets from related organization(s)

l

Performance of services or membership or fundraising solicitations for related organization(s)

m

Performance of services or membership or fundraising solicitations by related organization(s)

n

Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)

o

Sharing of paid employees with related organization(s)

p

Reimbursement paid to related organization(s) for expenses

q

Reimbursement paid by related organization(s) for expenses

r

Other transfer of cash or property to related organization(s)

s

Other transfer of cash or property from related organization(s)

Yes

No

1a

No

1b

No

1c

No

1d

No

1e

No

1f

No

1g

No

1h

No

1i

No

1j

No

1k

No

1l

No

1m

No

1n

No

1o

Yes

1p

No

1q

Yes

1r

No

1s

No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) EAST HARLEM SCHOLARS ACADEMY	O	682,223	COST
(2) EAST HARLEM SCHOLARS ACADEMY	Q	323,541	COST

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Part VII

Supplemental Information

Provide additional information for responses to questions on Schedule R (see instructions)

Return Reference	Explanation
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