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Form

990-PF

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

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Information about Form 990-PF and its instructions is at www.irs.gov/form990pf.

OMB No 1545-0052

2013

Open to Public Inspection

For calendar year 2013, or tax year beginning 01-01-2013 , and ending 12-31-2013

Name of foundation MISSION INCREASE FOUNDATION		A Employer identification number 81-0618279	
Number and street (or P O box number if mail is not delivered to street address) 7357 SW BEVELAND STREET NO 200		B Telephone number (see instructions) (503) 639-7364	
City or town, state or province, country, and ZIP or foreign postal code PORTLAND, OR 97223		C If exemption application is pending, check here ☐	
G Check all that apply ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change		D 1. Foreign organizations, check here ☐ 2. Foreign organizations meeting the 85% test, check here and attach computation ☐	
H Check type of organization ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐	
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 27,437,727	J Accounting method ☐ Cash ☒ Accrual ☐ Other (specify) _____ (Part I, column (d) must be on cash basis.)	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐	

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)	875,176			
	2 Check ☐ if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments				
	4 Dividends and interest from securities.	435,006	422,855	435,006	
	5a Gross rents	39,471		39,471	
	b Net rental income or (loss) <u>29,715</u>				
	6a Net gain or (loss) from sale of assets not on line 10	1,107,585			
	b Gross sales price for all assets on line 6a <u>4,808,771</u>				
	7 Capital gain net income (from Part IV, line 2)		1,107,585		
	8 Net short-term capital gain			2,754	
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	12,326	0	12,326	
	12 Total. Add lines 1 through 11	2,469,564	1,530,440	489,557	
	13 Compensation of officers, directors, trustees, etc	163,341	4,900	4,900	153,541
	14 Other employee salaries and wages	1,188,721	59,436	35,662	1,093,623
	15 Pension plans, employee benefits	405,237	20,262	12,157	372,818
	16a Legal fees (attach schedule).	9,190	460	276	8,454
	b Accounting fees (attach schedule).	6,750	675	202	5,873
	c Other professional fees (attach schedule)	684,232	0	13,684	670,548
	17 Interest				
	18 Taxes (attach schedule) (see instructions)	3,625	0	3,625	0
	19 Depreciation (attach schedule) and depletion	104,899	0	104,899	
	20 Occupancy	48,173	1,024	4,780	42,369
	21 Travel, conferences, and meetings	130,060	214	6,289	123,557
	22 Printing and publications	10,900	0	545	10,355
	23 Other expenses (attach schedule).	244,305	1,399	15,023	227,883
	24 Total operating and administrative expenses. Add lines 13 through 23	2,999,433	88,370	202,042	2,709,021
	25 Contributions, gifts, grants paid	1,907,161			1,907,161
	26 Total expenses and disbursements. Add lines 24 and 25	4,906,594	88,370	202,042	4,616,182
	27 Subtract line 26 from line 12				
	a Excess of revenue over expenses and disbursements	-2,437,030			
	b Net investment income (if negative, enter -0-)		1,442,070		
	c Adjusted net income (if negative, enter -0-)			287,515	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)	Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash—non-interest-bearing	7,701,687	4,014,876	4,014,876
	2	Savings and temporary cash investments		201,770	201,770
	3	Accounts receivable ▶ <u>3,347</u>			
		Less allowance for doubtful accounts ▶ _____	359	3,347	3,347
	4	Pledges receivable ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7	Other notes and loans receivable (attach schedule) ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	8	Inventories for sale or use	3,610	3,610	3,610
	9	Prepaid expenses and deferred charges	50,864	50,389	50,389
	10a	Investments—U S and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)			
	c	Investments—corporate bonds (attach schedule).			
	11	Investments—land, buildings, and equipment basis ▶ _____			
	Less accumulated depreciation (attach schedule) ▶ _____				
12	Investments—mortgage loans				
13	Investments—other (attach schedule)	20,334,674	21,001,131	21,001,131	
14	Land, buildings, and equipment basis ▶ <u>2,478,919</u>				
	Less accumulated depreciation (attach schedule) ▶ <u>327,285</u>	2,087,957	2,151,634	2,151,634	
15	Other assets (describe ▶ _____)	29,253	10,970	10,970	
16	Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	30,208,404	27,437,727	27,437,727	
Liabilities	17	Accounts payable and accrued expenses	43,960	16,598	
	18	Grants payable			
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶ _____)			
	23	Total liabilities (add lines 17 through 22)	43,960	16,598	
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ ☐ and complete lines 24 through 26 and lines 30 and 31.				
	24	Unrestricted			
	25	Temporarily restricted			
	26	Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☒ and complete lines 27 through 31.				
	27	Capital stock, trust principal, or current funds	0	0	
	28	Paid-in or capital surplus, or land, bldg , and equipment fund	0	0	
	29	Retained earnings, accumulated income, endowment, or other funds	30,164,444	27,421,129	
	30	Total net assets or fund balances (see page 17 of the instructions)	30,164,444	27,421,129	
	31	Total liabilities and net assets/fund balances (see page 17 of the instructions)	30,208,404	27,437,727	

Part III Analysis of Changes in Net Assets or Fund Balances		
1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year’s return)	1 30,164,444
2	Enter amount from Part I, line 27a	2 -2,437,030
3	Other increases not included in line 2 (itemize) ▶ _____	3 0
4	Add lines 1, 2, and 3	4 27,727,414
5	Decreases not included in line 2 (itemize) ▶ _____	5 306,285
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6 27,421,129

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1a	See Additional Data Table			
b				
c				
d				
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	See Additional Data Table		
b			
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a	See Additional Data Table		
b			
c			
d			
e			

2	Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	1,107,585
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8		3	2,754

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2012	4,120,007	29,567,149	0 139344
2011	5,700,945	33,131,160	0 172072
2010	3,903,048	29,576,823	0 131963
2009	3,063,123	26,569,826	0 115286
2008	3,348,979	3,120,434	1 073241

2	Total of line 1, column (d).	2	1 631906
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0 326381
4	Enter the net value of noncharitable-use assets for 2013 from Part X, line 5.	4	26,252,252
5	Multiply line 4 by line 3.	5	8,568,236
6	Enter 1% of net investment income (1% of Part I, line 27b).	6	14,421
7	Add lines 5 and 6.	7	8,582,657
8	Enter qualifying distributions from Part XII, line 4. If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions	8	4,616,182

Part VI

Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1		
	Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)		
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☐ and enter 1% of Part I, line 27b	1	28,841
c	All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2.	3	28,841
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-	5	28,841
6	Credits/Payments		
a	2013 estimated tax payments and 2012 overpayment credited to 2013	6a	27,780
b	Exempt foreign organizations—tax withheld at source	6b	
c	Tax paid with application for extension of time to file (Form 8868)	6c	
d	Backup withholding erroneously withheld	6d	
7	Total credits and payments. Add lines 6a through 6d.	7	27,780
8	Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached.	8	122
9	Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9	1,183
10	Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	
11	Enter the amount of line 10 to be Credited to 2014 estimated tax ☐ Refunded ☐	11	

Part VII-A

Statements Regarding Activities

1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a	Yes	No
b	Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)? <i>If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.</i>	1b		No
c	Did the foundation file Form 1120-POL for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation ☐ \$ _____ 0. (2) On foundation managers ☐ \$ _____ 0.			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ☐ \$ _____ 0.			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? <i>If "Yes," attach a detailed description of the activities.</i>	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? <i>If "Yes," attach a conformed copy of the changes</i>	3		No
4a	Did the foundation have unrelated business gross income of \$1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on Form 990-T for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? <i>If "Yes," attach the statement required by General Instruction T.</i>	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least \$5,000 in assets at any time during the year? <i>If "Yes," complete Part II, col. (c), and Part XV.</i>	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ☐ OR _____			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? <i>If "No," attach explanation.</i>	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2013 or the taxable year beginning in 2013 (see instructions for Part XIV)? <i>If "Yes," complete Part XIV</i>	9	Yes	
10	Did any persons become substantial contributors during the tax year? <i>If "Yes," attach a schedule listing their names and addresses.</i> 	10	Yes	

Part VII-A

Statements Regarding Activities *(continued)*

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions).	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ▶WWW MISSIONINCREASE ORG	13	Yes	
14	The books are in care of ▶DAN DAVIS Located at ▶7357 SW BEVELAND STREET STE 200 PORTLAND OR Telephone no ▶(503) 639-7364 ZIP +4 ▶97223			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the year ▶	15		
16	At any time during calendar year 2013, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See instructions for exceptions and filing requirements for Form TD F 90-22.1 If "Yes", enter the name of the foreign country ▶	16	Yes	No

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			Yes	No
1a	During the year did the foundation (either directly or indirectly) (1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?. ☐ Yes ☒ No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☐ Yes ☒ No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?. ☐ Yes ☒ No (6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). ☐ Yes ☒ No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?. . . Organizations relying on a current notice regarding disaster assistance check here. ▶ ☐	1b		
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2013?.	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2013, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2013?. ☐ Yes ☒ No If "Yes," list the years ▶ 20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions).	2b		
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here ▶ 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?. ☐ Yes ☒ No			
b	If "Yes," did it have excess business holdings in 2013 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (<i>Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2013.</i>).	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2013?	4b		No

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a

During the year did the foundation pay or incur any amount to

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see instructions).

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b

If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

5b

Organizations relying on a current notice regarding disaster assistance check here.

☒

c

If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945–5(d).

6a

Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b

Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

6b

No

If "Yes" to 6b, file Form 8870.

7a

At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

b

If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?

7b

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1

List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
See Additional Data Table				

2

Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
TRENTON COMBS	VP OF TRAINING AND	109,463	27,200	0
7357 SW BEVELAND STREET STE 200	O			
PORTLAND, OR 97223	40 00			
RICK OLSON	FORMER AREA	98,750	25,903	0
7357 SW BEVELAND STREET STE 200	DIRECTOR			
PORTLAND, OR 97223	40 00			
MATTHEW BAXTER	VP OF PROGRAM	95,000	26,447	0
7357 SW BEVELAND STREET STE 200	40 00			
PORTLAND, OR 97223				
JONATHAN ROE	AZ AREA DIRECTOR	84,263	25,890	0
7357 SW BEVELAND STREET STE 200	40 00			
PORTLAND, OR 97223				
JAMES DOTSON	NC AREA DIRECTOR	77,500	25,538	0
7357 SW BEVELAND STREET STE 200	40 00			
PORTLAND, OR 97223				
Total number of other employees paid over \$50,000.				6

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".		
(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
THE TANDON PARTNERS LLC	CONSULTING	229,479
3226 129TH AVE NE BELLEVUE,WA 98005		
JOHN WILSON	WEBSITE	101,000
600 SW 90TH AVE PORTLAND,OR 97225		
MARCUS TYLER FRUGIA	WEBSITE	83,200
175 13TH STREET LAFAYETTE,OR 97127		
THOMAS C CLARKE CONSTRUCTION LLC	CONSTRUCTION	62,208
7357 SW BEVELAND STREET STE 110 PORTLAND,OR 97223		
Total number of others receiving over \$50,000 for professional services.		0

Part IX-A

Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 SUPPORT FOR REGIONAL GIVING TRAINING OFFICES AND DIRECT TRAINING FOR ORGANIZATIONS TO IMPROVE THEIR GIVING PROGRAMS	2,722,604
2 DIRECT GRANT FUNDING FOR OTHER CHARITABLE ORGANIZATIONS	1,893,578
3	
4	

Part IX-B

Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See page 24 of the instructions.	
3	
Total. Add lines 1 through 3.	0

Part X

Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities.	1a	20,640,134
b	Average of monthly cash balances.	1b	6,011,898
c	Fair market value of all other assets (see instructions).	1c	0
d	Total (add lines 1a, b, and c).	1d	26,652,032
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	26,652,032
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	399,780
5	Net value of noncharitable-use assets. Subtract line 4 from line 3 Enter here and on Part V, line 4	5	26,252,252
6	Minimum investment return. Enter 5% of line 5.	6	1,312,613

Part XI

Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☒ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	
2a	Tax on investment income for 2013 from Part VI, line 5.	2a	
b	Income tax for 2013 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	
3	Distributable amount before adjustments Subtract line 2c from line 1.	3	
4	Recoveries of amounts treated as qualifying distributions.	4	
5	Add lines 3 and 4.	5	
6	Deduction from distributable amount (see instructions).	6	
7	Distributable amount as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1.	7	

Part XII

Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26.	1a	4,616,182
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes.	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	
b	Cash distribution test (attach the required schedule).	3b	
4	Qualifying distributions. Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	4,616,182
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions).	5	0
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	4,616,182
Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years			

Part XIII

Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2012	(c) 2012	(d) 2013
1 Distributable amount for 2013 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2013				
a Enter amount for 2012 only.				
b Total for prior years 20____, 20____, 20____				
3 Excess distributions carryover, if any, to 2013				
a From 2008.				
b From 2009.				
c From 2010.				
d From 2011.				
e From 2012.				
f Total of lines 3a through e.				
4 Qualifying distributions for 2013 from Part XII, line 4 ▶ \$ _____				
a Applied to 2012, but not more than line 2a				
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).				
d Applied to 2013 distributable amount.				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2013 (If an amount appears in column (d), the same amount must be shown in column (a).)				
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income Subtract line 4b from line 2b.				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b Taxable amount—see instructions				
e Undistributed income for 2012 Subtract line 4a from line 2a Taxable amount—see instructions				
f Undistributed income for 2013 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2014				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see instructions).				
8 Excess distributions carryover from 2008 not applied on line 5 or line 7 (see instructions). . .				
9 Excess distributions carryover to 2014. Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9				
a Excess from 2009. . . .				
b Excess from 2010. . . .				
c Excess from 2011. . . .				
d Excess from 2012. . . .				
e Excess from 2013. . . .				

Part XIVPrivate Operating Foundations (see instructions and Part VII-A, question 9)

1a

If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2013, enter the date of the ruling.

2003-09-08

b

Check box to indicate whether the organization is a private operating foundation described in section 4942(j)(3) or 4942(j)(5)

☒ 4942(j)(3) or ☐ 4942(j)(5)

2a	Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	Tax year	Prior 3 years				(e) Total
		(a) 2013	(b) 2012	(c) 2011	(d) 2010		
		287,515	442,721	1,022,546	887,304	2,640,086	
b	85% of line 2a	244,388	376,313	869,164	754,208	2,244,073	
c	Qualifying distributions from Part XII, line 4 for each year listed	4,616,182	4,120,007	5,700,945	3,903,048	18,340,182	
d	Amounts included in line 2c not used directly for active conduct of exempt activities	0	0	0	0	0	
e	Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c	4,616,182	4,120,007	5,700,945	3,903,048	18,340,182	
3	Complete 3a, b, or c for the alternative test relied upon						
a	"Assets" alternative test—enter						
	(1) Value of all assets					0	
	(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					0	
b	"Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed. . .	875,075	985,571	1,104,372	591,536	3,556,554	
c	"Support" alternative test—enter						
	(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					0	
	(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii). . . .					0	
	(3) Largest amount of support from an exempt organization					0	
	(4) Gross investment income					0	

Part XVSupplementary Information (Complete this part only if the organization had \$5,000 or more in assets at any time during the year—see instructions.)

1

Information Regarding Foundation Managers:

a

List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

See Additional Data Table

b

List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2

Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a

The name, address, and telephone number of the person to whom applications should be addressed

b

The form in which applications should be submitted and information and materials they should include

c

Any submission deadlines

d

Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Form 990-PF (2013)

Part XV

Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year See Additional Data Table				
Total			3a	1,907,161
b Approved for future payment				
Total			3b	0

Enter gross amounts unless otherwise indicated

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Form **990-PF** (2013)

Part XVII

Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

1

Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a

Transfers from the reporting foundation to a noncharitable exempt organization of

1

Cash.

1a(1)

No

2

Other assets.

1a(2)

No

b

Other transactions

1

Sales of assets to a noncharitable exempt organization.

1b(1)

No

2

Purchases of assets from a noncharitable exempt organization.

1b(2)

No

3

Rental of facilities, equipment, or other assets.

1b(3)

No

4

Reimbursement arrangements.

1b(4)

No

5

Loans or loan guarantees.

1b(5)

No

6

Performance of services or membership or fundraising solicitations.

1b(6)

No

c

Sharing of facilities, equipment, mailing lists, other assets, or paid employees.

1c

No

d

If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

(a) Line No	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2a

Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes

No

b

If "Yes," complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge.

Signature of officer or trustee

2014-11-06

Date

Title

May the IRS discuss this return with the preparer shown below (see instr.)?

Yes

No

Paid Preparer Use Only

Print/Type preparer's name JOYLYN M ANKENY CPA	Preparer's Signature	Date	Check if self-employed	PTIN P00366587
Firm's name	AKT LLP		Firm's EIN	
Firm's address	5665 SW MEADOWS RD SUITE 200 LAKE OSWEGO, OR 97035		Phone no (503) 620-4489	

Form 990-PF (2013)

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns a - d

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
19,884 SHS DFA ONE YEAR FIXED INCOME PRTF INSTL	P	2011-09-28	2013-01-17
48,403 SHS DFA ONE YEAR FIXED INCOME PRTF INSTL	P	2011-09-28	2013-02-01
2,422 SHS DFA ONE YEAR FIXED INCOME PRTF INSTL	P	2011-09-28	2013-07-10
43,485 SHS WELLS FARGO SHORT TERM MUNI INC-INSTIT	P	2011-09-29	2013-01-17
103,520 SHS WELLS FARGO SHORT TERM MUNI INC-INSTIT	P	2011-09-29	2013-02-01
5,187 SHS WELLS FARGO SHORT TERM MUNI INC-INSTIT	P	2011-09-29	2013-07-10
9,179 SHS STONE RIDGE US VARNCRISK PREMIUM CL I	P	2013-09-13	2013-11-22
16,133 SHS DFA INT'L SMALL CAP VALUE	P		2013-11-22
3,485 SHS DFA ONE YEAR FIXED INCOME PRTF INSTL	P	2011-10-05	2013-11-22
5,899 SHS DFA US SMALL CAP VALUE PRTF INSTL	P		2013-11-22
289 SHS ISHARES TIPS BOND ETF	P	2009-04-28	2013-11-22
30,545 SHS JENSEN QUALITY GROWTH FD CL I	P		2013-09-13
3,115 SHS PARAMETRIC EMERGING MKTS INST CL	P	2009-05-27	2013-11-22
10,992 SHS PIMCO DIVERSIFIED INCOME FUND INSTL	P	2009-04-28	2013-11-22
9,727 SHS PIMCO SHORT TERM INSTITUTIONAL	P	2009-04-28	2013-11-22
16,566 SHS PIMCO TOTAL RETURN INSTL	P	2009-04-28	2013-11-22
4,361 SHS SCHWAB FUNDAMENTAL EMG MKT LRG CO INDEX	P	2010-06-17	2013-11-22
6,141 SHS SPARTAN INTERNATIONAL INDEX FUND ADV CL	P		2013-11-22
948 SHS SPDR INDEX SHS FDS DJ WILSHIRE INTL REAL	P	2009-08-28	2013-11-22
200 SHS SPDR INDEX SHS FDS DJ WILSHIRE INTL REAL	P	2009-09-28	2013-11-22
272 SHS SPDR INDEX SHS FDS DJ WILSHIRE INTL REAL	P	2009-09-28	2013-11-22
8,867 SHS SPRTN TOTAL MKT INDXFID ADVANTAGE CLASS	P	2009-08-28	2013-11-22
72 SHS VANGUARD INDEX FDS VANGUARD REIT ETF FOR	P	2009-06-29	2013-11-22
1,596 SHS VANGUARD INDEX FDS VANGUARD REIT ETF FOR	P	2009-06-29	2013-11-22
6,307 SHS VANGUARD SHORT TERM INVMT GRADE ADMIRAL	P	2011-09-27	2013-11-22
CAPITAL GAINS DIVIDENDS	P		

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns e - h

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
205,400		205,798	-398
500,000		500,968	-968
25,000		25,072	-72
209,600		209,600	0
500,000		498,965	1,035
25,000		25,000	0
97,300		94,546	2,754
324,600		210,852	113,748
36,000		36,070	-70
210,300		96,365	113,935
32,327		29,129	3,198
1,077,335		745,262	332,073
47,000		28,042	18,958
127,400		98,746	28,654
96,100		94,298	1,802
180,400		170,166	10,234
39,600		39,949	-349
251,400		175,175	76,225
40,145		32,625	7,520
8,469		7,136	1,333
11,519		9,715	1,804
472,800		251,782	221,018
4,759		2,097	2,662
105,486		46,463	59,023
67,800		67,365	435
113,031			113,031

Form 990PF Part IV - Capital Gains and Losses for Tax on Investment Income - Columns i - l

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
			-398
			-968
			-72
			0
			1,035
			0
			2,754
			113,748
			-70
			113,935
			3,198
			332,073
			18,958
			28,654
			1,802
			10,234
			-349
			76,225
			7,520
			1,333
			1,804
			221,018
			2,662
			59,023
			435
			113,031

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
DALE STOCKAMP	CHAIRMAN 5 00	0	0	0
7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223				
GAIL STOCKAMP	BOARD MEMBER 0 00	0	0	0
7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223				
RON POST	SECRETARY & BOARD MEMBER 0 00	0	0	0
7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223				
CLIFF BENSON	BOARD MEMBER 0 00	0	0	0
7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223				
DAN DAVIS	PRESIDENT 40 00	163,341	30,029	0
7357 SW BEVELAND STREET STE 200 PORTLAND, OR 97223				

Form 990PF Part XV Line 1a - List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000).

DALE STOCKAMP
GAIL STOCKAMP

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND, OR 97229	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	16,000
BEYOND VICTORY MINISTRIES 16658 NW DUBLIN CT PORTLAND, OR 97229	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	510
COMPASSION FIRST 16055 SW WALKER ROAD PMB 239 BEAVERTON, OR 97006	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200
CRISIS CHAPLAINCY SERVICES 387 COURT ST NE SALEM, OR 97301	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	150
HAL LINDSEY MEDIA MINISTRIES PO BOX 470470 TULSA, OK 741470470	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	225
HERE'S LIFE-CAMPUS CRUSADE FOR CHRIST 7461 SW 52ND AVE PORTLAND, OR 97219	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	4,000
JOSE ZAYAS MINISTRIES PO BOX 1 PORTLAND, OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,200
LATIN AMERICA MISSION PO BOX 527900 MIAMI, FL 331527900	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	300
LUIS PALAU ASSOCIATION PO BOX 50 PORTLAND, OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	306,000
LUIS PALAU ASSOCIATION PO BOX 50 PORTLAND, OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,340
MIKE SILVA EVANGELISM INTERNATIONAL INC PO BOX 8808 PORTLAND, OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	130
MIO FRONTIERS PO BOX 60670 PHOENIX, AZ 850820670	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,391
ONE MISSION SOCIETY PO BOX 1648 MONUMENT, CO 80132	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	150
OPEN ARMS INTERNATIONAL PO BOX 343 PORTLAND, OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,322
PRECEPT MINISTRIES INTERNATIONAL PO BOX 182218 CHATTANOOGA, TN 374227218	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	175
Total  3a				1,907,161

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
REVIVE OUR HEARTS PO BOX 2000 NILES,MI 49120	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	175
RIVER WEST CHURCH 2000 COUNTRY CLUB RD LAKE OSWEGO,OR 97034	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	100,000
SALEM EVANGELICAL CHURCH 455 LOCUST ST NE SALEM,OR 97301	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,000
SOUTHWEST HILLS BAPTIST CHURCH 9100 SW 135TH ST BEAVERTON,OR 97008	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	100
SPORTS OUTREACH INSTITUTE INC PO BOX 231237 PORTLAND,OR 97281	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	500
WESTSIDE CHRISTIAN HIGH SCHOOL 4565 CARMAN DRIVE LAKE OSWEGO,OR 97035	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,150,000
ALPHA USA 8935 SW PICASSO PLACE PORTLAND,OR 97223	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
APARTMENT LIFE INC PO BOX 1031 BEDFORD,TX 76095	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
CAMP ALANDALE PO BOX 35 IDYLLWILD,CA 925490035	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	30,000
CITY HELP INC OF PHOENIX 3210 NW GRAND AVE PHOENIX,AZ 85017	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
COMPASSION CONNECT 12135 SE LINCOLN ST PORTLAND,OR 97216	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
CRISIS PREGNANCY CENTERS OF GREATER PHOENIX INC 4494 W PEORIA AVE STE 115A GLENDALE,AZ 85302	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
ECFA 1530 N MAIN ST WHEATON,IL 60187	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	1,000
GLOBAL OPERATIONS AND DEVELOPMENT GIVING CHILDREN HOPE 8332 COMMONWEALTH AVE BUENA PARK,CA 90621	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	30,000
INDIA PARTNERS PO BOX 5470 EUGENE,OR 97405	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	300
Total  3a				1,907,161

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
COMMUNITY PREGNANCY CLINIC OF CAMAS WASHOUGAL PO BOX 1036 CAMAS,WA 98607	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000
FAITH 2 FAITH MINISTRIES INTERNATIONAL PO BOX 38 MONTVILLE,CT 06353	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000
INTERNATIONAL STUDENTS INC 7222 COMMERCE CENTER 200 COLORADO SPRINGS,CO 80919	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	7,500
MY SAFE HARBOR 819 S HARBOR BLVD ANAHEIM,CA 92805	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	10,000
NATIONAL CHRISTIAN FOUNDATION - PORTLAND 7357 SW BEVELAND RD SUITE 210 PORTLAND,OR 97223	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	5,000
MIKA COMMUNITY DEVELOPMENT CORPORATION 1718 MONROVIA AVENUE COSTA MESA,CA 92627	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	30,000
NATIONAL CHRISTIAN FOUNDATION - TAMPA 707 N FRANKLIN ST 8TH FLOOR TAMPA,FL 33602	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
PORTLAND GOOD FRIDAY BREAKFAST PO BOX 343 PORTLAND,OR 97207	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	2,013
PREGNANCY CARE CENTER OF GRANTS PASS PO BOX 5040 GRANTS PASS,OR 97527	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	15,000
PREGNANCY RESOURCE CENTERS 7931 NE HALSEY ST SUITE 100 PORTLAND,OR 97213	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	600
SOLIDARITY PO BOX 220 PLACENTIA,CA 92871	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	25,000
WELLS FARGO FOUNDATION 1650 W 82ND ST STE 300 BLOOMINGTON,MN 55431	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	9,765
ABWE DONOR SERVICES PO BOX 8585 HARRISBURG,PA 171058585	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	240
AWAKEN PO BOX 444 ENTERPRISE,OR 97828	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	4,000
COR DEO CHRISTIAN ACADEMY 9100 SW 135TH AVE BEAVERTON,OR 97008	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	200
Total  3a				1,907,161

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
CRU PO BOX 628222 ORLANDO,FL 328628222	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	600
THE WAY OF THE MASTER MINISTRIES PO BOX 1172 BELLFLOWER,CA 90706	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	175
MISSION INCREASE FOUNDATION 7357 SW BEVELAND STREET PORTLAND,OR 97223	NONE	501(C)(3)	TO PROVIDE GENERAL SUPPORT AND GRANT FUNDS	8,900
Total ➡ 3a				1,907,161

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, or 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Name of the organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Organization type (check one)

Filers of:	Section:
Form 990 or 990-EZ	☐ 501(c)() (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- ☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions of \$5,000 or more during the year. ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer “No” on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Part II	Noncash Property (see instructions) Use duplicate copies of Part II if additional space is needed		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____ _____	\$ _____	_____

Name of organization MISSION INCREASE FOUNDATION	Employer identification number 81-0618279
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Part III

Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry

For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc , contributions of **\$1,000 or less** for the year (Enter this information once See instructions) ▶ \$

Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
—			
	(e) Transfer of gift		
	Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Additional Data

Software ID:

Software Version:

EIN: 81-0618279

Name: MISSION INCREASE FOUNDATION

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>1</u>	LLOYD R SUMMERS PC 5665 SW MEADOWS RD SUITE 125 LAKE OSWEGO, OR 97035	\$ 50,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>2</u>	NATIONAL CHRISTIAN FOUNDATION SCALI 19742 MACARTHUR BLVD SUITE 230 IRVINE, CA 92612	\$ 396,365	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>3</u>	THE CHRISTIAN FOUNDATION OF THE TRI PO BOX 98446 RALEIGH, NC 27624	\$ 180,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>4</u>	NCF-MARKETPLACE ONE 11625 RAINWATER DRIVE SUITE 500 ALPHARETTA, GA 30009	\$ 50,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>5</u>	ATUL AND BIRAGE A TANDON 3226 129TH AVE NE BELLEVUE, WA 98005	\$ 20,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>6</u>	FOREIGN MISSION FOUNDATION 10875 SW 89TH TIGARD, OR 97223	\$ 40,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>7</u>	NATIONAL CHRISTIAN FOUNDATION - COL 640 PLAZA DRIVE SUITE 290 LITTLETON, CO 80129	\$ 60,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
<u>8</u>	MR MRS JAMES BISENIUS 14514 SW BELL RD SHERWOOD, OR 97140	\$ 70,000	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

TY 2013 Accounting Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING FEES	6,750	675	202	5,873

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2013 Depreciation Schedule

Name: MISSION INCREASE FOUNDATION
EIN: 81-0618279

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	2005-04-15	4,187	831	SL	39 0000000000000	107	0	107	
NEW CIRCUITS	2008-01-08	506	169	SL	15 0000000000000	34	0	34	
BOOKCASES (4), STORAGE CASE, FILE CABINET	2003-12-31	925	925	SL	7 0000000000000	0	0	0	
OFFICE FURNITURE	2003-12-31	670	670	SL	7 0000000000000	0	0	0	
DELL PROJECTOR 3300	2004-03-09	1,877	1,876	SL	5 0000000000000	0	0	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	2004-01-02	3,120	3,120	SL	5 0000000000000	0	0	0	
DESKS(2)	2004-09-29	1,732	1,732	SL	7 0000000000000	0	0	0	
OFFICE CHAIR	2004-12-15	678	678	SL	7 0000000000000	0	0	0	
LCD (2)	2005-01-11	915	915	SL	5 0000000000000	0	0	0	
OFFICE DESK	2005-02-10	702	702	SL	7 0000000000000	0	0	0	
LCD PROJECTOR	2005-02-18	1,439	1,439	SL	5 0000000000000	0	0	0	
DELL SERVER	2005-03-30	2,913	1,913	SL	5 0000000000000	0	0	0	
LAPTOP FOR COLORADO OFFICE	2006-05-24	1,938	1,938	SL	5 0000000000000	0	0	0	
XEROX COLOR PRINTER FOR HQ	2006-09-01	1,699	1,699	SL	5 0000000000000	0	0	0	
DELL LAPTOP	2006-10-13	1,989	1,989	SL	5 0000000000000	0	0	0	
DELL PROJECTOR 3300	2006-12-11	1,019	1,019	SL	5 0000000000000	0	0	0	
EXECUTIVE BOW OFFICE DESK	2006-12-11	926	804	SL	7 0000000000000	122	0	122	
DELL LAPTOP - J9KTHC1	2007-02-09	1,583	1,583	SL	5 0000000000000	0	0	0	
OFFICE DESK - CHRIS JONES	2007-03-02	1,246	1,246	SL	5 0000000000000	0	0	0	
DELL LAPTOP - BRGJMC1	2007-03-09	1,794	1,794	SL	5 0000000000000	0	0	0	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
ADAPTEC SNAP 2010 SERVER	2007-03-29	1,960	1,960	SL	5 0000000000000	0	0	0	
ENDEAVOR RETRACTABLE BANNERS (9)	2007-04-23	5,254	5,254	SL	5 0000000000000	0	0	0	
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	2007-07-05	1,158	1,158	SL	5 0000000000000	0	0	0	
DELL LAPTOP - 15YY5D1	2007-07-06	1,510	1,510	SL	5 0000000000000	0	0	0	
DELL PROJECTOR 3400 MP-SFO	2007-09-05	997	997	SL	5 0000000000000	0	0	0	
4 SHORES TEL IP230 TELEPHONES	2007-09-06	1,176	1,176	SL	5 0000000000000	0	0	0	
DELL LAPTOP - HFX4RD1	2007-09-28	1,498	1,498	SL	5 0000000000000	0	0	0	
OFFICE DESK & CREDENZA - RON POST	2007-10-15	2,998	2,998	SL	5 0000000000000	0	0	0	
DELL PROJECTOR 3400MP - WLAX	2007-10-18	997	997	SL	5 0000000000000	0	0	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	2007-11-01	5,126	5,126	SL	5 0000000000000	0	0	0	
DELL PROJECTOR 3400 MP-SFO	2007-11-28	943	943	SL	5 0000000000000	0	0	0	
DELL LAPTOP - 5FHQ5F1	2007-12-03	1,624	1,624	SL	5 0000000000000	0	0	0	
DELL LAPTOP - 6FHQ5F1	2007-12-03	1,624	1,624	SL	5 0000000000000	0	0	0	
DELL PROJECTOR 3400 MP	2008-01-07	1,001	1,001	SL	5 0000000000000	0	0	0	
DELL M 1000E BLADE SERVER	2008-02-13	29,122	28,636	SL	5 0000000000000	486	0	486	
DELL LAPTOP - TRACY TUCKER	2008-02-20	1,696	1,639	SL	5 0000000000000	57	0	57	
DELL LAPTOP - TRACY NORDYKE	2008-02-22	1,521	1,470	SL	5 0000000000000	51	0	51	
OFFICE FURNITURE - JONATHAN ROE	2008-02-22	1,590	1,537	SL	5 0000000000000	53	0	53	
DELL 3400 MP PROJECTOR, REPLACEMENT B	2008-04-02	1,086	1,031	SL	5 0000000000000	55	0	55	
DELL LAPTOP - RON POST	2008-04-11	956	908	SL	5 0000000000000	48	0	48	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
DELL LAPTOP - DAN DAVIS	2008-11-04	1,595	1,329	SL	5 0000000000000	266	0	266	
DELL LAPTOP - TRENT COMBS	2008-01-04	1,608	1,608	SL	5 0000000000000	0	0	0	
WATCHGUARD FIRWALL & ANTIVIRUS	2009-04-14	2,169	1,627	SL	5 0000000000000	434	0	434	
BOOKCASES (4), STORAGE CASE, FILE CABINET	2009-05-27	1,124	806	SL	5 0000000000000	225	0	225	
2 BLADE SERVER, NETWORKING HARDWARE	2009-07-09	8,752	6,126	SL	5 0000000000000	1,750	0	1,750	
APPLE LAPTOP - DAN DAVIS	2009-10-21	2,497	1,581	SL	5 0000000000000	499	0	499	
CANON PROJECTOR AND SCREEN	2010-03-29	3,385	1,862	SL	5 0000000000000	677	0	677	
SONY VAIO NOTEBOOKS - DAN DAVIS	2010-04-02	2,630	1,446	SL	5 0000000000000	526	0	526	
DELL POWEREDGE M610 BLADE SERVER	2010-04-07	2,385	1,312	SL	5 0000000000000	477	0	477	
6 DELL 600GB 15K RPM SA SCSI HARD	2010-06-21	2,479	1,240	SL	5 0000000000000	496	0	496	
LENOVO T410 LAPTOP - MATT BATES	2010-07-30	1,731	836	SL	5 0000000000000	346	0	346	
LENOVO THINKPAD T410 - SUZZANE	2010-09-27	1,648	742	SL	5 0000000000000	330	0	330	
LENOVO THINKPAD T410 - TRENT	2010-10-18	1,699	737	SL	5 0000000000000	340	0	340	
DELL PRECISION M6500 LAPTOP - BAXTER	2010-11-27	2,502	1,042	SL	5 0000000000000	500	0	500	
HP LASERJET M3035XS	2010-11-30	1,439	600	SL	5 0000000000000	288	0	288	
DELL LATITUDE E6510 - DAN DAVIS	2010-12-28	2,612	1,044	SL	5 0000000000000	522	0	522	
SOFTWARE	2005-10-31	40,000	40,000	SL	3 0000000000000	0	0	0	
MS OFFICE PROFESSIONAL 2007 LICENSES	2007-12-07	3,043	3,043	SL	5 0000000000000	0	0	0	
QUICKBOOKS PREMIER 2009 UPGRADE	2008-10-28	827	827	SL	3 0000000000000	0	0	0	
FOGBUGZ SOFTWARE	2008-11-10	1,899	1,899	SL	3 0000000000000	0	0	0	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
WEB SERVERS SOFTWARE	2010-03-23	3,354	1,845	SL	5 0000000000000	671	0	671	
DELL E6410 LAPTOP - 44FVSM1	2011-02-15	1,266	485	SL	5 0000000000000	253	0	253	
DELL E6410 LAPTOP - D7GVSM1	2011-02-15	1,266	485	SL	5 0000000000000	253	0	253	
DELL E6410 LAPTOP - H7GVSM1	2011-02-15	1,266	485	SL	5 0000000000000	253	0	253	
DELL 5130CDN PRINTER - DXYS3M1	2011-02-16	1,299	477	SL	5 0000000000000	260	0	260	
CASIO PROJECTOR XJ-A240	2011-02-25	932	341	SL	5 0000000000000	186	0	186	
DELL E6420 LAPTOP - 3R3D5Q1	2011-05-12	1,283	428	SL	5 0000000000000	257	0	257	
DELL E6420 LAPTOP - 3R3D5Q1	2011-07-25	1,283	364	SL	5 0000000000000	257	0	257	
MACBOOK AIR LAPTOP	2011-09-16	1,519	380	SL	5 0000000000000	304	0	304	
DELL E6420 LAPTOP - CFJ45R1	2011-10-14	1,283	321	SL	5 0000000000000	257	0	257	
DELL E6420 LAPTOP - JDJ45R1	2011-10-14	1,283	321	SL	5 0000000000000	257	0	257	
DELL E6420 LAPTOP - HOQ76R1	2011-10-23	1,281	299	SL	5 0000000000000	256	0	256	
DELL E6320 LAPTOP - WES WILLMER	2012-02-08	1,455	267	SL	5 0000000000000	291	0	291	
PROJECTOR, 1280X800 2500 LUMENS 5LBS	2012-02-17	1,099	183	SL	5 0000000000000	220	0	220	
WOOD SLABS	2012-04-02	1,500	225	SL	5 0000000000000	300	0	300	
TOUCH TABLETS	2012-05-18	11,998	1,400	SL	5 0000000000000	2,400	0	2,400	
PANASONIC TH-65VX300 65" PLASMA MONITOR	2012-05-18	12,500	1,458	SL	5 0000000000000	2,500	0	2,500	
PIONEER ELITE 70" LCD MONITOR	2012-05-18	7,999	933	SL	5 0000000000000	1,600	0	1,600	
BAY AUDIO SPEAKERS AND BOXES	2012-05-18	6,196	723	SL	5 0000000000000	1,239	0	1,239	
LUTRON CUSTOM SHADE ORDER	2012-05-18	20,805	2,427	SL	5 0000000000000	4,161	0	4,161	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
TWO PANASONIC PLASMA TV	2012-05-18	3,798	443	SL	5 0000000000000	760	0	760	
AVOCENT LCD CONSOLE AND KVM	2012-05-26	1,235	144	SL	5 0000000000000	247	0	247	
DELL E6320 LAPTOP - DAVE FARQUHAR	2012-06-13	1,897	221	SL	5 0000000000000	379	0	379	
BEVELAND LOBBY CHAIRS	2012-06-19	4,279	428	SL	5 0000000000000	856	0	856	
DELL E6420 LAPTOP - DAN DAVIS	2012-06-25	1,591	159	SL	5 0000000000000	318	0	318	
MITEL PHONES FOR BEVELAND BUILDING	2012-07-11	18,006	1,801	SL	5 0000000000000	3,601	0	3,601	
MITEL PHONES FOR BEVELAND BUILDING	2012-07-11	6,789	679	SL	5 0000000000000	1,358	0	1,358	
BEVELAND CLASSROOM CHAIRS	2012-08-29	22,613	1,508	SL	5 0000000000000	4,523	0	4,523	
CHRISTMAS LIGHTS ON ROOF	2012-11-16	1,200	20	SL	5 0000000000000	240	0	240	
ADOBE FLASH MEDIA INTERACTIVE SERVER SOFTWARE	2012-03-15	2,577	716	SL	3 0000000000000	859	0	859	
BEVELAND BUILDING - OPERATING	2012-02-22	1,754,815	37,496	SL	39 0000000000000	44,995	0	44,995	
BUILDING IMPROVEMENTS	2012-09-04	228,957	5,088	SL	15 0000000000000	15,264	0	15,264	
7307 BEVELAND BUILDING - INVESTMENT	2013-11-21	75,000		SL	39 0000000000000	160	0	160	
BUILDING IMPROVEMENTS	2013-04-03	56,823		SL	15 0000000000000	2,841	0	2,841	
BEVELAND LOBBY RUG AND PAD	2013-01-17	1,560		SL	7 0000000000000	204	0	204	
OUTDOOR SIGN	2013-01-18	3,645		SL	7 0000000000000	477	0	477	
DELL LAPTOP - TRENT COMBS	2013-03-18	1,169		SL	5 0000000000000	175	0	175	
MICROSOFT SURFACE WIN 8	2013-05-31	1,264		SL	5 0000000000000	147	0	147	
LENOVO X1 CARBON - CHRIS JONES	2013-06-13	1,974		SL	5 0000000000000	230	0	230	
DELL LATITUDE E6530 - KARLA ROE	2013-07-03	1,070		SL	5 0000000000000	107	0	107	

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
LENOVO LAPTOP - S HARTER	2013-09-26	2,087		SL	5 0000000000000	104	0	104	
LENOVO E351 (A KARJALA)	2013-09-26	799		SL	5 0000000000000	40	0	40	
LENOVO LAPTOP - TRACY NORDYKE	2013-09-26	798		SL	5 0000000000000	40	0	40	
LENOVO E351 (SPARE HQ LAPTOP)	2013-09-26	855		SL	5 0000000000000	43	0	43	
LENOVO DESKTOP (M92P) - DAN DAVIS	2013-09-26	989		SL	5 0000000000000	49	0	49	
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	2013-09-26	870		SL	5 0000000000000	44	0	44	
LENOVO DESKTOP (M92P) - SHIRLEY RADFORD	2013-09-26	870		SL	5 0000000000000	44	0	44	
MERAKI WIRELESS ACCESS POINT	2013-10-04	1,531		SL	5 0000000000000	77	0	77	
MITEL PHONES AND HEADSETS	2013-10-22	2,033		SL	5 0000000000000	68	0	68	
MAC BOOK PRO	2013-10-31	2,160		SL	5 0000000000000	72	0	72	
D DAVIS - MACBOOK AIR	2013-11-05	2,151		SL	5 0000000000000	72	0	72	
NETVANA INTEGRA	2013-11-07	1,919		SL	5 0000000000000	64	0	64	
NUANCE PDF CONVERTER ENTERPRISE	2013-12-30	2,870		SL	5 0000000000000	0	0	0	
COLD FUSION 10 ENTERPRISE	2013-02-22	4,981		SL	3 0000000000000	1,384	0	1,384	
MICROSOFT OFFICE 2013 LICENSES (15)	2013-07-05	1,158		SL	3 0000000000000	193	0	193	

TY 2013 Investments - Other Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category / Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
INVESTMENTS	AT COST	21,001,131	21,001,131

TY 2013 Land, Etc. Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LEASEHOLD IMPROVEMENTS & OFFICE BUILDING	4,187	938	3,249	
NEW CIRCUITS	506	203	303	
BOOKCASES (4), STORAGE CASE, FILE CABINET	925	925	0	
OFFICE FURNITURE	670	670	0	
DELL PROJECTOR 3300	1,877	1,876	1	
DELL POWEREDGE 2900 SERVER - HGNKOF	3,120	3,120	0	
DESKS(2)	1,732	1,732	0	
OFFICE CHAIR	678	678	0	
LCD (2)	915	915	0	
OFFICE DESK	702	702	0	
LCD PROJECTOR	1,439	1,439	0	
DELL SERVER	2,913	1,913	1,000	
LAPTOP FOR COLORADO OFFICE	1,938	1,938	0	
XEROX COLOR PRINTER FOR HQ	1,699	1,699	0	
DELL LAPTOP	1,989	1,989	0	
DELL PROJECTOR 3300	1,019	1,019	0	
EXECUTIVE BOW OFFICE DESK	926	926	0	
DELL LAPTOP - J9KTHC1	1,583	1,583	0	
OFFICE DESK - CHRIS JONES	1,246	1,246	0	
DELL LAPTOP - BRGJMC1	1,794	1,794	0	
ADAPTEC SNAP 2010 SERVER	1,960	1,960	0	
ENDEAVOR RETRACTABLE BANNERS (9)	5,254	5,254	0	
2 SONY CAMCORDERS DCR-SR82 (FOR SE)	1,158	1,158	0	
DELL LAPTOP - 15YY5D1	1,510	1,510	0	
DELL PROJECTOR 3400 MP-SFO	997	997	0	
4 SHORES TEL IP230 TELEPHONES	1,176	1,176	0	
DELL LAPTOP - HFX4RD1	1,498	1,498	0	
OFFICE DESK & CREDENZA - RON POST	2,998	2,998	0	
DELL PROJECTOR 3400MP - WLAX	997	997	0	
DELL POWEREDGE 2900 SERVER - HGNKOF	5,126	5,126	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
DELL PROJECTOR 3400 MP-SFO	943	943	0	
DELL LAPTOP - 5FHQ5F1	1,624	1,624	0	
DELL LAPTOP - 6FHQ5F1	1,624	1,624	0	
DELL PROJECTOR 3400 MP	1,001	1,001	0	
DELL M 1000E BLADE SERVER	29,122	29,122	0	
DELL LAPTOP - TRACY TUCKER	1,696	1,696	0	
DELL LAPTOP - TRACY NORDYKE	1,521	1,521	0	
OFFICE FURNITURE - JONATHAN ROE	1,590	1,590	0	
DELL 3400 MP PROJECTOR, REPLACEMENT B	1,086	1,086	0	
DELL LAPTOP - RON POST	956	956	0	
DELL LAPTOP - DAN DAVIS	1,595	1,595	0	
DELL LAPTOP - TRENT COMBS	1,608	1,608	0	
WATCHGUARD FIRWALL & ANTIVIRUS	2,169	2,061	108	
BOOKCASES (4), STORAGE CASE, FILE CABINET	1,124	1,031	93	
2 BLADE SERVER, NETWORKING HARDWARE	8,752	7,876	876	
APPLE LAPTOP - DAN DAVIS	2,497	2,080	417	
CANON PROJECTOR AND SCREEN	3,385	2,539	846	
SONY VAIO NOTEBOOKS - DAN DAVIS	2,630	1,972	658	
DELL POWEREDGE M610 BLADE SERVER	2,385	1,789	596	
6 DELL 600GB 15K RPM SA SCSI HARD	2,479	1,736	743	
LENOVO T410 LAPTOP - MATT BATES	1,731	1,182	549	
LENOVO THINKPAD T410 - SUZZANE	1,648	1,072	576	
LENOVO THINKPAD T410 - TRENT	1,699	1,077	622	
DELL PRECISION M6500 LAPTOP - BAXTER	2,502	1,542	960	
HP LASERJET M3035XS	1,439	888	551	
DELL LATITUDE E6510 - DAN DAVIS	2,612	1,566	1,046	
SOFTWARE	40,000	40,000	0	
MS OFFICE PROFESSIONAL 2007 LICENSES	3,043	3,043	0	
QUICKBOOKS PREMIER 2009 UPGRADE	827	827	0	
FOGBUGZ SOFTWARE	1,899	1,899	0	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
WEB SERVERS SOFTWARE	3,354	2,516	838	
DELL E6410 LAPTOP - 44FVSM1	1,266	738	528	
DELL E6410 LAPTOP - D7GVSM1	1,266	738	528	
DELL E6410 LAPTOP - H7GVSM1	1,266	738	528	
DELL 5130CDN PRINTER - DXYS3M1	1,299	737	562	
CASIO PROJECTOR XJ-A240	932	527	405	
DELL E6420 LAPTOP - 3R3D5Q1	1,283	685	598	
DELL E6420 LAPTOP - 3R3D5Q1	1,283	621	662	
MACBOOK AIR LAPTOP	1,519	684	835	
DELL E6420 LAPTOP - CFJ45R1	1,283	578	705	
DELL E6420 LAPTOP - JDJ45R1	1,283	578	705	
DELL E6420 LAPTOP - HOQ76R1	1,281	555	726	
DELL E6320 LAPTOP - WES WILLMER	1,455	558	897	
PROJECTOR, 1280X800 2500 LUMENS 5LBS	1,099	403	696	
WOOD SLABS	1,500	525	975	
TOUCH TABLETS	11,998	3,800	8,198	
PANASONIC TH-65VX300 65" PLASMA MONITOR	12,500	3,958	8,542	
PIONEER ELITE 70" LCD MONITOR	7,999	2,533	5,466	
BAY AUDIO SPEAKERS AND BOXES	6,196	1,962	4,234	
LUTRON CUSTOM SHADE ORDER	20,805	6,588	14,217	
TWO PANASONIC PLASMA TV	3,798	1,203	2,595	
AVOCENT LCD CONSOLE AND KVM	1,235	391	844	
DELL E6320 LAPTOP - DAVE FARQUHAR	1,897	600	1,297	
BEVELAND LOBBY CHAIRS	4,279	1,284	2,995	
DELL E6420 LAPTOP - DAN DAVIS	1,591	477	1,114	
MITEL PHONES FOR BEVELAND BUILDING	18,006	5,402	12,604	
MITEL PHONES FOR BEVELAND BUILDING	6,789	2,037	4,752	
BEVELAND CLASSROOM CHAIRS	22,613	6,031	16,582	
CHRISTMAS LIGHTS ON ROOF	1,200	260	940	
ADOBE FLASH MEDIA INTERACTIVE SERVER SOFTWARE	2,577	1,575	1,002	

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
BEVELAND BUILDING - OPERATING	1,754,815	82,491	1,672,324	
BUILDING IMPROVEMENTS	228,957	20,352	208,605	
7307 BEVELAND BUILDING - INVESTMENT	75,000	160	74,840	
BUILDING IMPROVEMENTS	56,823	2,841	53,982	
BEVELAND LOBBY RUG AND PAD	1,560	204	1,356	
OUTDOOR SIGN	3,645	477	3,168	
DELL LAPTOP - TRENT COMBS	1,169	175	994	
MICROSOFT SURFACE WIN 8	1,264	147	1,117	
LENOVO X1 CARBON - CHRIS JONES	1,974	230	1,744	
DELL LATITUDE E6530 - KARLA ROE	1,070	107	963	
LENOVO LAPTOP - S. HARTER	2,087	104	1,983	
LENOVO E351 (A. KARJALA)	799	40	759	
LENOVO LAPTOP - TRACY NORDYKE	798	40	758	
LENOVO E351 (SPARE HQ LAPTOP)	855	43	812	
LENOVO DESKTOP (M92P) - DAN DAVIS	989	49	940	
LENOVO DESKTOP (M92P) - VIRGINIA BUCK	870	44	826	
LENOVO DESKTOP (M92P) - SHIRLEY RADFORD	870	44	826	
MERAKI WIRELESS ACCESS POINT	1,531	77	1,454	
MITEL PHONES AND HEADSETS	2,033	68	1,965	
MAC BOOK PRO	2,160	72	2,088	
D. DAVIS - MACBOOK AIR	2,151	72	2,079	
NETVANA INTEGRA	1,919	64	1,855	
NUANCE PDF CONVERTER ENTERPRISE	2,870	0	2,870	
COLD FUSION 10 ENTERPRISE	4,981	1,384	3,597	
MICROSOFT OFFICE 2013 LICENSES (15)	1,158	193	965	

TY 2013 Legal Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	9,190	460	276	8,454

TY 2013 Other Assets Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
DEPOSITS	29,253	10,970	10,970

TY 2013 Other Decreases Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Amount
UNREALIZED GAIN/(LOSS)	306,285

TY 2013 Other Expenses Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
TELEPHONE & COMMUNICATIONS	25,229	1,261	1,037	22,931
SUPPLIES	13,421	0	671	12,750
INFORMATION TECHNOLOGY	50,747	0	2,537	48,210
BANK CHARGES	1,663	0	83	1,580
POSTAGE & SHIPPING	2,752	138	82	2,532
DUES & SUBSCRIPTIONS	9,667	0	483	9,184
INSURANCE	17,494	0	875	16,619
MARKETING	53,090	0	2,655	50,435
MISCELLANEOUS	27,455	0	1,373	26,082
SALES TAX	46	0	46	0
TAXES - OTHER	39,537	0	1,977	37,560
BUILDING & GROUND MAINTENANCE	2,091	0	2,091	0
INTERNET	703	0	703	0
SUPPLIES	410	0	410	0

TY 2013 Other Income Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
PUBLICATION SALES	12,326		12,326

TY 2013 Other Professional Fees Schedule

Name: MISSION INCREASE FOUNDATION

EIN: 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PROFESSIONAL FEES - OTHER	684,232	0	13,684	670,548

TY 2013 Substantial Contributors Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Name	Address
DALE STOCKAMP	7357 SW BEVELAND STREET STE 200 PORTLAND,OR 97223
GAIL STOCKAMP	7357 SW BEVELAND STREET STE 200 PORTLAND,OR 97223
NORTHWEST CHRISTIAN COMMUNITY FOUNDATION	7357 SW BEVELAND STREET STE 200 PORTLAND,OR 97223

TY 2013 Taxes Schedule**Name:** MISSION INCREASE FOUNDATION**EIN:** 81-0618279

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
PROPERTY TAX	3,625	0	3,625	0