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Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ **Do not enter Social Security numbers on this form as it may be made public. By law, the IRS cannot redact the information on the form.**

▶ **Information about Form 990-PF and its instructions is at *www.irs.gov/form990pf*.**

OMB No 1545-0052

2013

Open to Public Inspection

For calendar year 2013, or tax year beginning 01-01-2013 , and ending 12-31-2013

Name of foundation
HopeLab Foundation Inc

A Employer identification number
77-0560011

Number and street (or P O box number if mail is not delivered to street address)
1991 Broadway Street

Room/suite

B Telephone number (see instructions)
(650) 569-5900

City or town, state or province, country, and ZIP or foreign postal code
Redwood City, CA 94063

C If exemption application is pending, check here ▶ ☐

G Check all that apply ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1. Foreign organizations, check here ▶ ☐

2. Foreign organizations meeting the 85% test, check here and attach computation ▶ ☐

H Check type of organization ☑ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ▶ ☐

I Fair market value of all assets at end of year *(from Part II, col. (c), line 16)*▶$ 2,826,720

J Accounting method ☐ Cash ☑ Accrual ☐ Other (specify) ______ *(Part I, column (d) must be on cash basis.)*

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))*

	Line	Description	(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1	Contributions, gifts, grants, etc , received (attach schedule)	15,099,506			
	2	Check ▶ ☐ if the foundation is **not** required to attach Sch B				
	3	Interest on savings and temporary cash investments				
	4	Dividends and interest from securities	352	352	352	
	5a	Gross rents				
	b	Net rental income or (loss) ______				
	6a	Net gain or (loss) from sale of assets not on line 10	-13,151			
	b	Gross sales price for all assets on line 6a 6,111,551				
	7	Capital gain net income (from Part IV, line 2)		6,110,203		
	8	Net short-term capital gain				
	9	Income modifications				
	10a	Gross sales less returns and allowances				
	b	Less Cost of goods sold				
	c	Gross profit or (loss) (attach schedule)				
	11	Other income (attach schedule)	6,943			
	12	**Total.** Add lines 1 through 11	15,093,650	6,110,555	352	
Operating and Administrative Expenses	13	Compensation of officers, directors, trustees, etc	731,317			731,317
	14	Other employee salaries and wages	2,516,770			2,516,770
	15	Pension plans, employee benefits	278,180			278,180
	16a	Legal fees (attach schedule)	16,162			16,162
	b	Accounting fees (attach schedule)	54,690			54,690
	c	Other professional fees (attach schedule)	815,301			815,301
	17	Interest				
	18	Taxes (attach schedule) (see instructions)	260,180			260,180
	19	Depreciation (attach schedule) and depletion	51,709			
	20	Occupancy				
	21	Travel, conferences, and meetings	389,239			389,239
	22	Printing and publications	28,922			28,922
	23	Other expenses (attach schedule)	3,006,882	1,234	1,234	2,948,151
	24	**Total operating and administrative expenses.** Add lines 13 through 23	8,149,352	1,234	1,234	8,038,912
	25	Contributions, gifts, grants paid	869,313			869,313
	26	**Total expenses and disbursements.** Add lines 24 and 25	9,018,665	1,234	1,234	8,908,225
	27	Subtract line 26 from line 12				
	a	**Excess of revenue over expenses and disbursements**	6,074,985			
	b	**Net investment income** (if negative, enter -0-)		6,109,321		
	c	**Adjusted net income** (if negative, enter -0-)				

Part II	Balance Sheets — Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)	Beginning of year (a) Book Value	End of year (b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	350,491	726,404	726,404
	2 Savings and temporary cash investments	1,372,333	1,744,333	1,744,333
	3 Accounts receivable ▶ 20,770			
	Less allowance for doubtful accounts ▶	43,216	20,770	20,770
	4 Pledges receivable ▶			
	Less allowance for doubtful accounts ▶			
	5 Grants receivable	5,000	50,000	50,000
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶			
	Less allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	133,933	165,705	165,705
	10a Investments—U S and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)			
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment basis ▶			
	Less accumulated depreciation (attach schedule) ▶			
	12 Investments—mortgage loans			
	13 Investments—other (attach schedule)			
	14 Land, buildings, and equipment basis ▶ 522,327			
	Less accumulated depreciation (attach schedule) ▶ 402,819	82,046	119,508	119,508
	15 Other assets (describe ▶)			
	16 Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	1,987,019	2,826,720	2,826,720
Liabilities	17 Accounts payable and accrued expenses	515,157	581,825	
	18 Grants payable			
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)	5,315,000		
	22 Other liabilities (describe ▶)	9,597	22,645	
	23 Total liabilities (add lines 17 through 22)	5,839,754	604,470	
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ ☑ and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted	-3,902,735	2,172,250	
	25 Temporarily restricted	50,000	50,000	
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds			
	28 Paid-in or capital surplus, or land, bldg , and equipment fund			
	29 Retained earnings, accumulated income, endowment, or other funds			
	30 Total net assets or fund balances (see page 17 of the instructions)	-3,852,735	2,222,250	
	31 Total liabilities and net assets/fund balances (see page 17 of the instructions)	1,987,019	2,826,720	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	-3,852,735
2	Enter amount from Part I, line 27a	2	6,074,985
3	Other increases not included in line 2 (itemize) ▶	3	
4	Add lines 1, 2, and 3	4	2,222,250
5	Decreases not included in line 2 (itemize) ▶	5	
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6	2,222,250

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1a				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a				
b				
c				
d				
e				

	Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col (h) gain minus col (k), but not less than -0-) **or** Losses (from col (h))
	(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	
a				
b				
c				
d				
e				

2	Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	6,110,203
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8	3	

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☑ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2012	9,660,110	2,403,743	4 01878
2011	10,438,386	2,366,220	4 41142
2010	6,483,218	5,137,349	1 26198
2009	4,975,964	4,362,773	1 14055
2008	5,227,304	4,219,286	1 23891

2	**Total** of line 1, column (d)	2	12 07163
3	Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	2 41433
4	Enter the net value of noncharitable-use assets for 2013 from Part X, line 5	4	2,863,639
5	Multiply line 4 by line 3	5	6,913,758
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	61,093
7	Add lines 5 and 6	7	6,974,851
8	Enter qualifying distributions from Part XII, line 4	8	11,068,135

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1 Date of ruling or determination letter ____ **(attach copy of letter if necessary–see instructions)**				
b	Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ ☑ and enter 1% of Part I, line 27b			1	61,093
c	All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)				
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)			2	
3	Add lines 1 and 2			3	61,093
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)			4	
5	**Tax based on investment income.** Subtract line 4 from line 3 If zero or less, enter -0-			5	61,093
6	Credits/Payments				
a	2013 estimated tax payments and 2012 overpayment credited to 2013	6a	108,862		
b	Exempt foreign organizations—tax withheld at source	6b			
c	Tax paid with application for extension of time to file (Form 8868)	6c			
d	Backup withholding erroneously withheld	6d			
7	Total credits and payments Add lines 6a through 6d			7	108,862
8	Enter any **penalty** for underpayment of estimated tax Check here ☑ if Form 2220 is attached			8	
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶			9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶			10	47,769
11	Enter the amount of line 10 to be **Credited to 2014 estimated tax** ▶ 47,769 **Refunded** ▶			11	

Part VII-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)?	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year **(1)** On the foundation ▶ $ ____ **(2)** On foundation managers ▶ $ ____			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ▶ $ ____			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		No
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either ● By language in the governing instrument, or ● By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col. (c), and Part XV.*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶CA, DE			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2013 or the taxable year beginning in 2013 (see instructions for Part XIV)? *If "Yes," complete Part XIV*	9	Yes	
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses.*	10		No

Part VII-A Statements Regarding Activities *(continued)*

			Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11	Yes	
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶www hopelab org

14 The books are in care of ▶Dan Cawley Telephone no ▶(650) 569-5900

Located at ▶1991 Broadway St 136 Redwood City CA ZIP +4 ▶94063

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —Check here ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the year ▶ | 15 |

			Yes	No
16	At any time during calendar year 2013, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
	See instructions for exceptions and filing requirements for Form TD F 90-22 1 If "Yes", enter the name of the foreign country ▶			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

			Yes	No
	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			
1a	During the year did the foundation (either directly or indirectly)			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☑ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☑ Yes ☐ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☑ Yes ☐ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☑ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☑ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days) ☐ Yes ☑ No			
b	If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53 4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?	1b		No
	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2013?	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2013, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2013? ☐ Yes ☑ No			
	If "Yes," list the years ▶ 20____ , 20____ , 20____ , 20____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions)	2b		No
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here ▶ 20____ , 20____ , 20____ , 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☑ No			
b	If "Yes," did it have excess business holdings in 2013 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969, **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2013.)*	3b		No
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2013?	4b		No

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

5a During the year did the foundation pay or incur any amount to

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? ☐ Yes ☑ No

(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive? ☐ Yes ☑ No

(3) Provide a grant to an individual for travel, study, or other similar purposes? ☐ Yes ☑ No

(4) Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see instructions) ☐ Yes ☑ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? ☐ Yes ☑ No

b If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53 4945 or in a current notice regarding disaster assistance (see instructions)? **5b** **No**

Organizations relying on a current notice regarding disaster assistance check here ► ☐

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? ☐ Yes ☑ No

If "Yes," attach the statement required by Regulations section 53.4945–5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☑ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? **6b** **No**

If "Yes" to 6b, file Form 8870.

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? ☐ Yes ☑ No

b If yes, did the foundation receive any proceeds or have any net income attributable to the transaction? **7b** **No**

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
See Additional Data Table				

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
Steve Cole 1991 Broadway St Redwood City, CA 94063	VP Research 40 00	259,758	33,425	
Ellen LaPointe 1991 Broadway St Redwood City, CA 94063	VP Strat Ptrshps 40 00	278,088	34,680	
Chris Murchison 1991 Broadway St Redwood City, CA 94063	VP Staff Dev 40 00	216,284	32,216	
Richard Tate 1991 Broadway St Redwood City, CA 94063	VP Comm & Mktg 40 00	205,846	28,393	
Frederick Dillon 1991 Broadway St Redwood City, CA 94063	Dir Prod Dev 40 00	177,510	27,657	

Total number of other employees paid over $50,000 ► 12

Part VIII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)***

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
Yelena Kozlova 1409 Via Loma Walnut Creek, CA 94598	Communications	86,515
PriceWaterHouseCoopers PO Box 514038 Los Angeles, CA 90051	Financial Auditing	54,690
Jeff Ward 533 Rock Creek Way Pleasant Hill, CA 94523	Grant Writing	76,180
Total number of others receiving over $50,000 for professional services. . . . . ▶		3

Part IX-A **Summary of Direct Charitable Activities**

List the foundation's four largest direct charitable activities during the tax year Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc	Expenses
1 Childhood Obesity related program activities In 2013, HopeLab, in partnerships with Zamzee Co , a wholly owned subsidiary organization of HopeLab launched in 2011, continued research, product development, fundraising, marketing and distribution activities related to Zamzee (www zamzee com), a technology-based intervention designed to measure and motivate physical activity in kids and families as a way to combat the trend toward sedentary behavior and obesity in the U S Zamzee Co focused efforts on growing the market for Zamzee in the healthcare sector, working directly with clinicians and healthcare partners to integrate Zamzee into programs for children challenged by obesity, sedentary behavior and/or related health issues To support these efforts, HopeLab produced communication materials and participated in conferences and events to engage partners and disseminate insights from Zamzee research and product development as a way to catalyze broad development of evidence-based techno	489,346
2 Cancer related program activities Through April 2013, HopeLab continued distribution and marketing activities to support use of its ground breaking Re-Mission video game for teens and young adults with cancer, first introduced in 2006 The game was available to order in physical CD and DVD formats or to download as an electronic file (both options free of charge) via a website administered by HopeLab at www re-mission net HopeLab also continued research, development and fundraising activities related to the Re-Mission 2 online games and mobile app (www re-mission2 org), the follow-up to the original Re-Mission game Re-Mission launched in April 2013 and was made publicly available free of charge at the product website administered by HopeLab HopeLab actively promoted Re-Mission 2 to young cancer patients, clinicians and health professionals, and the general public through conferences, speaking engagements, and social media marketing activities and continued to disseminate insights f	818,623
3 Resilience In 2013, HopeLab continued to investigate the nature of resilience and its role in supporting both psychological well-being and physical health This portfolio of work is based on insights from scientific research illuminating the psychology of resilience, specifically experiences of purpose, connection and control that support individuals in persevering through adversity and responding to lifes challenges in healthy ways Projects included scientific studies, user-centered intervention design efforts, and product development initiatives in collaboration with partners HopeLab also continued its work to establish tools to measure psychological and biological markers for resilience in order to evaluate the impact of potential products developed and to assess when engagement with those products might be most advantageous to users health	1,683,371
4 Secular Ethics In 2013, HopeLab initiated a portfolio of work exploring ways to foster ethical citizenship and compassionate action in the world This work is guided by several core values of the Omidyar family, founders and funders of the organization, these values include a deeply rooted belief in humanity, the conviction that every person should be treated with respect and dignity, and a vision for positive change powered by the individual Work in this area included the administration of grants to the Mind and Life Institute and the Dalai Lama Center for Ethics and Transformative Values at MIT HopeLab also initiated scientific literature reviews to explore the evidence base for the Omidyar family values and to help identify potential strategies to foster ethical citizenship, compassionate action and human resilience	2,023,833

Part IX-B **Summary of Program-Related Investments** (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1 Zamzee Co program related investment to develop and enhance, distribute, market, support and sell Zamzee to the widest possible audience of young people, including young people of a low socio-economic status and those with significant health challenges such as obesity, sedentary behavior, and chronic illness, or a combination thereof	2,159,910
2	
All other program-related investments See page 24 of the instructions **3**	
Total. Add lines 1 through 3 . . . . ▶	2,159,910

Part X **Minimum Investment Return** (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities	1a	1,971,934
b	Average of monthly cash balances	1b	579,331
c	Fair market value of all other assets (see instructions)	1c	355,983
d	**Total** (add lines 1a, b, and c)	1d	2,907,248
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) — 1e: 0		
2	Acquisition indebtedness applicable to line 1 assets	2	
3	Subtract line 2 from line 1d	3	2,907,248
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	43,609
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3 Enter here and on Part V, line 4	5	2,863,639
6	**Minimum investment return.** Enter 5% of line 5	6	143,182

Part XI **Distributable Amount** (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☑ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	
2a	Tax on investment income for 2013 from Part VI, line 5 — 2a		
b	Income tax for 2013 (This does not include the tax from Part VI) — 2b		
c	Add lines 2a and 2b	2c	
3	Distributable amount before adjustments Subtract line 2c from line 1	3	
4	Recoveries of amounts treated as qualifying distributions	4	
5	Add lines 3 and 4	5	
6	Deduction from distributable amount (see instructions)	6	
7	**Distributable amount** as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1	7	

Part XII **Qualifying Distributions** (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26	1a	8,908,225
b	Program-related investments—total from Part IX-B	1b	2,159,910
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	**Qualifying distributions.** Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	11,068,135
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions)	5	61,093
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4	6	11,007,042

Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2012	(c) 2012	(d) 2013
1 Distributable amount for 2013 from Part XI, line 7				
2 Undistributed income, if any, as of the end of 2013				
a Enter amount for 2012 only.				
b Total for prior years 20___, 20___, 20___				
3 Excess distributions carryover, if any, to 2013				
a From 2008.				
b From 2009.				
c From 2010.				
d From 2011.				
e From 2012.				
f **Total** of lines 3a through e.				
4 Qualifying distributions for 2013 from Part XII, line 4 ▶ $ __________				
a Applied to 2012, but not more than line 2a				
b Applied to undistributed income of prior years (Election required—see instructions).				
c Treated as distributions out of corpus (Election required—see instructions).				
d Applied to 2013 distributable amount.				
e Remaining amount distributed out of corpus				
5 Excess distributions carryover applied to 2013 *(If an amount appears in column (d), the same amount must be shown in column (a).)*				
6 **Enter the net total of each column as indicated below:**				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5				
b Prior years' undistributed income Subtract line 4b from line 2b				
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.				
d Subtract line 6c from line 6b Taxable amount —see instructions				
e Undistributed income for 2012 Subtract line 4a from line 2a Taxable amount—see instructions				
f Undistributed income for 2013 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2014				
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see instructions)				
8 Excess distributions carryover from 2008 not applied on line 5 or line 7 (see instructions) . . .				
9 **Excess distributions carryover to 2014.** Subtract lines 7 and 8 from line 6a				
10 Analysis of line 9				
a Excess from 2009. . . .				
b Excess from 2010. . . .				
c Excess from 2011. . . .				
d Excess from 2012. . . .				
e Excess from 2013. . . .				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2013, enter the date of the ruling. . . . . . . ▶ 2006-08-02

b Check box to indicate whether the organization is a private operating foundation described in section ☑ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			
	(a) 2013	**(b)** 2012	**(c)** 2011	**(d)** 2010	**(e) Total**
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	0			1,888	1,888
b 85% of line 2a				1,605	1,605
c Qualifying distributions from Part XII, line 4 for each year listed	11,068,135	9,676,561	10,477,131	6,514,160	37,735,987
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities Subtract line 2d from line 2c	11,068,135	9,676,561	10,477,131	6,514,160	37,735,987
3 Complete 3a, b, or c for the alternative test relied upon					
a "Assets" alternative test—enter **(1)** Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed. . . .	95,454	80,124	78,874	171,244	425,696
c "Support" alternative test—enter **(1)** Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii). . . .					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the organization had $5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000) (See section 507(d)(2))

Pamela K Omidyar

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶☑ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds If the foundation makes gifts, grants, etc (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d

a The name, address, and telephone number of the person to whom applications should be addressed

b The form in which applications should be submitted and information and materials they should include

c Any submission deadlines

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

Part XV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
See Additional Data Table				
Total . . . . ▶ 3a				869,313
b *Approved for future payment*				
Total . . . . ▶ 3b				

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income (a) Business code	(b) Amount	Excluded by section 512, 513, or 514 (c) Exclusion code	(d) Amount	(e) Related or exempt function income (See instructions)
1 Program service revenue					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities			14	352	
5 Net rental income or (loss) from real estate					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory			18	-13,151	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue a Miscellaneous Income			41	6,943	
b					
c					
d					
e					
12 Subtotal Add columns (b), (d), and (e)				-5,856	

13 Total. Add line 12, columns (b), (d), and (e) . . . . 13 -5,856

(See worksheet in line 13 instructions to verify calculations)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes) (See instructions)

Part XVII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of			
(1) Cash.	1a(1)		No
(2) Other assets.	1a(2)		No
b Other transactions			
(1) Sales of assets to a noncharitable exempt organization.	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization.	1b(2)		No
(3) Rental of facilities, equipment, or other assets.	1b(3)		No
(4) Reimbursement arrangements.	1b(4)		No
(5) Loans or loan guarantees.	1b(5)		No
(6) Performance of services or membership or fundraising solicitations.	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.	1c		No

d If the answer to any of the above is "Yes," complete the following schedule Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received

(a) Line No	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?. ☐ Yes ☑ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge

******	2014-11-13	******
Signature of officer or trustee	Date	Title

May the IRS discuss this return with the preparer shown below (see instr)? ☑ Yes ☐ No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
Roger V Hansen				P00294980

Firm's name ▶	Comprehensive Financial Mgt	Firm's EIN ▶
Firm's address ▶	720 University Ave 200 Los Gatos, CA 95032	Phone no (408) 358-3316

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, or 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at *www.irs.gov/form990*.

OMB No 1545-0047

2013

Name of the organization
HopeLab Foundation Inc

Employer identification number
77-0560011

Organization type (check one)

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor Complete Parts I and II

Special Rules

☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1 Complete Parts I and II

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals Complete Parts I, II, and III

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc , purposes, but these contributions did not total more than $1,000 If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc , purpose Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc , contributions of $5,000 or more during the year . . . . ▶ $ ____________

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization
HopeLab Foundation Inc

Employer identification number
77-0560011

Part I **Contributors** (see Instructions) Use duplicate copies of Part I if additional space is needed

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
	See Additional Data Table	$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)

Name of organization	Employer identification number
HopeLab Foundation Inc	77-0560011

Part II **Noncash Property** (see instructions) Use duplicate copies of Part II if additional space is needed

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
7	35,000 shares eBay Common Stock	$ 1,841,000	2013-04-29
8	19,000 shares eBay Common Stock	$ 991,800	2013-08-20
9	64,000 shares eBay Common Stock	$ 3,354,880	2013-11-01
		$	
		$	
		$	

Name of organization
HopeLab Foundation Inc

Employer identification number
77-0560011

Part III ***Exclusively*** **religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than $1,000 for the year.** Complete columns **(a)** through **(e) and** the following line entry
For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc , contributions of **$1,000 or less** for the year (Enter this information once See instructions) ▶ $
Use duplicate copies of Part III if additional space is needed

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP 4	Relationship of transferor to transferee

Additional Data

Software ID: 13000170
Software Version: 2013v3.1
EIN: 77-0560011
Name: HopeLab Foundation Inc

Form 990 Schedule B, Part I - Contributors (see Instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	ESA Foundation 317 Madison Ave 22nd Floor New York, NY 10017	$ 50,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
2	Pierre M Omidyar Trust 720 University Ave 200 Los Gatos, CA 95032	$ 1,767,105	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
3	Pamela K Omidyar Trust 720 University Ave 200 Los Gatos, CA 95032	$ 6,950,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
4	Jewish Community 121 Steuart Street San Francisco, CA 94105	$ 150,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
5	CIGNA 6101 Chestnut Street Philadelphia, PA 19192	$ 50,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
6	Schwab Hot Chocolate Fund 211 Main Street San Francisco, CA 94105	$ 5,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II for noncash contribution)
7	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 1,841,000	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)
8	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 991,800	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)
9	Pierre M Omidyar Trust 720 University Ave Ste 200 Los Gatos, CA 95032	$ 3,354,880	Person ☐ Payroll ☐ Noncash ☑ (Complete Part II for noncash contribution)

Form 990PF Part VIII Line 1 - List all officers, directors, trustees, foundation managers and their compensation

(a) Name and address	**(b)** Title, and average hours per week devoted to position	**(c)** Compensation **(If not paid, enter -0-)**	**(d)** Contributions to employee benefit plans and deferred compensation	**(e)** Expense account, other allowances
Michael G Mohr 1991 Broadway St 136 Redwood City, CA 94063	Director 5 00	0		
Pamela K Omidyar 1991 Broadway St 136 Redwood City, CA 94063	Director 10 00	0		
Patricia Christen 1991 Broadway St 136 Redwood City, CA 94063	President & CEO 40 00	410,526	57,005	
Dan Cawley 1991 Broadway St 136 Redwood City, CA 94063	COO 40 00	225,709	38,077	
James Sabry 1991 Broadway St 136 Redwood City, CA 94063	Director 5 00	0		

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
UC Regents 695 Charles E Young DrSouth3506 Los Angeles, CA 90095	N/A	N/A	Human Expression Lab Costs	40,608
Emory University 1557 Dickey Drive Room 218E Atlanta, GA 30322	N/A	N/A	Support for the Child Soldiers in Nepal project	5,112
Regents of the University of Califo 10920 Wilshire Blvd Ste 1400 Los Angeles, CA 90024	N/A	N/A	Support for Dr S Cole's research	26,000
University of NC at Chapel Hill PO Box 402420 Atlanta, GA 30384	N/A	N/A	Unrestricted-Resilience General	40,000
Dept of Psychology Univ of Texas 1 University Station Austin, TX 78712	N/A	N/A	Unrestricted - Resilence State Analytics	15,400
University of Texas at Austin 108 East Dean Keeton Stop A8000 Austin, TX 78712	N/A	N/A	Unrestricted - Everyday inner values	38,563
University of Rochester 910 Genesse Street Ste 200 Rochester, NY 14611	N/A	N/A	Implicit Theories & Values Work	569
Yes 400 Bronco Road Soquel, CA 95073	N/A	N/A	Discretionary Grant	10,000
Mind Life Institute 4 Bay Road Hadley, MA 01035	N/A	N/A	Educate our Humanity work	209,500
Dalai Lama Center at MIT 77 Massachusetts Avenue Cambridge, MA 02139	N/A	N/A	Ethics & Transformative Values work	398,061
Dalai Lama Center at MIT 77 Massachusetts Avenue Cambridge, MA 02139	N/A	N/A	Security needs for server & related analytics	10,000
Julio Garcia 11121 NE 128th Street G102 Kirkland, WA 98034	N/A	N/A	Values affirmation moderator - Resilience General	10,000
Geoff Cohen 562 Junipero Serra Blvd Stanford, CA 94305	N/A	N/A	Values affirmation moderator - Resilience General	10,000
Brainpage Limited No 285 Lockhart Rd Wan Chai HK	N/A	N/A	Research developing the heart app	25,500
Mlove Confestival UG Juliusstrabe 25-22769 Hamburg GM	N/A	N/A	Unrestricted gift used for work on Everyday Inner Values	5,000
Total . . . . ▶ **3a**				869,313

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a *Paid during the year*				
Roots of Empathy 250 Ferrand Drive 800 Toronto CA	N/A	N/A	Research Symposium sponsorship	25,000
Total . . . . ▶ **3a**				869,313

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TY 2013 Accounting Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Audit	54,690	0	0	54,690

TY 2013 Contractor Compensation Explanation

Name: HopeLab Foundation Inc
EIN: 77-0560011
Software ID: 13000170
Software Version: 2013v3.1

Contractor	Explanation
Jeff Ward	
PriceWaterHouseCoopers	
Yelena Kozlova	

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2013 Depreciation Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
Leather Lounge Chair	2007-02-28	1,950	1,831	58	14 29 %	119			
Lounge Chairs (2)	2007-04-19	1,799	1,629	58	14 29 %	170			
Sofas (2)	2007-04-19	4,495	4,071	58	14 29 %	424			
Easel Mobiles (4)	2007-04-19	2,222	2,013	58	14 29 %	209			
Table Formcoat Teardrop	2007-04-19	583	527	58	14 29 %	56			
Chair Caper Set (17)	2007-04-19	2,120	1,921	58	14 29 %	199			
Table - Kotatsu (2)	2007-04-19	1,656	1,500	58	14 29 %	156			
Work Island Laminate	2007-04-19	1,296	1,173	58	14 29 %	123			
DL301 42 Round Table (2)	2007-04-19	793	717	58	14 29 %	76			
Chair Caper Set 5	2007-04-19	741	672	58	14 29 %	69			
Desk	2007-04-19	1,255	1,136	58	14 29 %	90			
Ergonomic Support	2007-10-28	757	609	58	14 29 %	108			
Interior Graphics Design	2007-12-30	955	889	58	14 29 %	66			
Office Graphics	2007-12-30	1,430	1,332	58	14 29 %	98			
Panels Common Area	2007-12-20	5,325	4,962	58	14 29 %	363			
Office Furniture Common	2007-12-17	3,800	3,542	58	14 29 %	258			
Software	2010-06-30	1,167	969	35	16 67 %	195			
Furniture & Fixtures	2010-06-30	12,425	4,970	54	20 00 %	2,485			
Software	2011-06-30	3,407	1,704	35	33 33 %	1,136			
Furniture & Fixtures	2011-06-30	2,236	671	54	20 00 %	447			

Description of Property	Date Acquired	Cost or Other Basis	Prior Years' Depreciation	Computation Method	Rate / Life (# of years)	Current Year's Depreciation Expense	Net Investment Income	Adjusted Net Income	Cost of Goods Sold Not Included
Equipment	2012-06-30	24,114	5,516	35	33 33 %	8,037			
Furniture & Fixtures	2012-06-30	2,923	209	58	14 29 %	418			
Equipment Remaining Basis	2011-06-30	46,590	23,295	35	33 33 %	15,528			
Equipment	2013-06-30	63,608		35	16 67 %	10,603			
Furniture and Fixtures	2013-06-30	21,376		54	10 00 %	2,138			

TY 2013 General Explanation Attachment

Name: HopeLab Foundatıon Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Identifier	Return Reference	Explanation
	General Explanatıon Supplemental Informatıon for Form 990-PF	Part VII-A, Questıon 11The HopeLab Foundatıon has a 97 54% controllıng ınterest ın the follow ıng for-profıt corporatıon Zamzee Co 1991 Broadw ay Street, Suıte 136Redw ood Cıty, CA 94063-1957FEIN 27-2940879Durıng 2013 a Program Related Investment of $2,159,910, ın cash, as dısclosed ın Part IX-B, w as transferred to Zamzee Co

TY 2013 Land, Etc. Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
Furniture and Fixtures	185,130	159,335	25,795	25,795
Machinery and Equipment	323,665	230,325	93,340	93,340
Miscellaneous	13,532	13,159	373	373

TY 2013 Legal Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Legal	16,162	0	0	16,162

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TY 2013 Mortgages and Notes Payable Schedule

Name: HopeLab Foundation Inc
EIN: 77-0560011
Software ID: 13000170
Software Version: 2013v3.1
Total Mortgage Amount:

Item No.	1
Lender's Name	Pierre M Omidyar Trust
Lender's Title	
Relationship to Insider	
Original Amount of Loan	1365000
Balance Due	
Date of Note	
Maturity Date	
Repayment Terms	One lump sum in 3 years
Interest Rate	
Security Provided by Borrower	None
Purpose of Loan	Foundation support
Description of Lender Consideration	Note payable - related party
Consideration FMV	

Item No.	2
Lender's Name	Pam K Omidyar Trust
Lender's Title	
Relationship to Insider	
Original Amount of Loan	3950000
Balance Due	
Date of Note	
Maturity Date	
Repayment Terms	One lump sum in 3 years
Interest Rate	
Security Provided by Borrower	None
Purpose of Loan	Foundation support
Description of Lender Consideration	Note payable - related party
Consideration FMV	

TY 2013 Other Expenses Schedule

Name: HopeLab Foundation Inc
EIN: 77-0560011
Software ID: 13000170
Software Version: 2013v3.1

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Accrual to cash adjustment				-57,497
Acknowlegement/appreciation events	4,757			4,757
Bank Charges	1,234	1,234	1,234	
Community Relations	42,990			42,990
Computer Supplies	19,072			19,072
Direct Study	14,130			14,130
Dues, Subscriptions & Memberships	26,555			26,555
Employee benefit programs	219,976			219,976
Equipment lease/rental	936			936
Indirect Cost Allocation	-192,188			-192,188
Insurance	17,048			17,048
License and Fees	92,009			92,009
Meals and Entertainment	51,840			51,840
Office supplies	38,583			38,583
Offsite Storage	2,600			2,600
Other Study Expense	31			31
Payroll Admin	36,190			36,190
Postage, Distribution & Freight	13,435			13,435
Program Material	10,770			10,770
Promotional Material	184,171			184,171
PTO Expense	41,101			41,101
Public Relations	25,148			25,148
Recruitment	22,400			22,400
Reference Materials and Pubs	21,499			21,499
Repairs & Maintenance	3,910			3,910
Research Agreements & Grants	2,159,910			2,159,910
Staff events, support and training	80,428			80,428
Telephone & Online Connection	53,570			53,570
Workers Comp Insurance	14,777			14,777

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TY 2013 Other Income Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
Miscellaneous Income	6,943		

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TY 2013 Other Liabilities Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Description	Beginning of Year - Book Value	End of Year - Book Value
Capital Lease Payable	9,597	22,645

TY 2013 Other Professional Fees Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Consultants & Professional Fees	815,301	0	0	815,301

TY 2013 Taxes Schedule

Name: HopeLab Foundation Inc

EIN: 77-0560011

Software ID: 13000170

Software Version: 2013v3.1

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
Excise Tax	60,989			60,989
Payroll Taxes	199,191			199,191