Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation
or Section 4947(a)(1) Trust Treated as Private Foundation

► Do not enter Social Security numbers on this form as it may be made public.
► Information about Form 990-PF and its separate instructions is at www.irs.gov/form990pf.

OMB No. 1545-0052

2013

For calendar year 2013, or tax year beginning , 2013, and ending ,

Name of foundation: PASO DEL NORTE HEALTH FOUNDATION

A Employer identification number: 74-1143071

Number and street (or P O box number if mail is not delivered to street address): 221 N.KANSAS ST.

Room/suite: 1900

B Telephone number (see the instructions): (915) 544-7636

City or town, state or province, country, and ZIP or foreign postal code: EL PASO TX 79901

C If exemption application is pending, check here ► ☐

G Check all that apply: ☐ Initial return ☐ Initial Return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1 Foreign organizations, check here ► ☐

2 Foreign organizations meeting the 85% test, check here and attach computation ► ☐

H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ► ☐

I Fair market value of all assets at end of year (from Part II, column (c), line 16) ► $ 227,942,240.

J Accounting method ☐ Cash ☒ Accrual ☐ Other (specify) (Part I, column (d) must be on cash basis)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ► ☐

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)

		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
REVENUE	1 Contributions, gifts, grants, etc, received (att sch)	155,775.			
	2 Ck ► ☐ if the foundn is not req to att Sch B				
	3 Interest on savings and temporary cash investments	15.	15.		
	4 Dividends and interest from securities	1,421,970.	1,421,970.		
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain/(loss) from sale of assets not on line 10	14,375,250.	L-6a Stmt		
	b Gross sales price for all assets on line 6a 50,595,578.				
	7 Capital gain net income (from Part IV, line 2)		14,405,796.		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
	b Less Cost of goods sold				
	c Gross profit/(loss) (att sch)				
	11 Other income (attach schedule) See Line 11 Stmt	4,169,854.	4,051,397.	77,932.	
	12 Total. Add lines 1 through 11	20,122,864.	19,879,178.	77,932.	
OPERATING AND ADMINISTRATIVE EXPENSES	13 Compensation of officers, directors, trustees, etc	488,786.			486,486.
	14 Other employee salaries and wages	681,457.	60,370.	17,000.	609,433.
	15 Pension plans, employee benefits	323,070.	15,636.		310,033.
	16a Legal fees (attach schedule)	12,825.			13,245.
	b Accounting fees (attach sch)	48,577.			48,577.
	c Other prof fees (attach sch) L-16c Stmt	1,305,609.	413,958.	43,000.	860,316.
	17 Interest				
	18 Taxes (attach schedule)(see instrs) See Line 18 Stmt	454,886.			
	19 Depreciation (attach sch) and depletion	133,265.			
	20 Occupancy	147,324.		17,932.	94,699.
	21 Travel, conferences, and meetings	28,183.			28,071.
	22 Printing and publications	21,375.			21,913.
	23 Other expenses (attach schedule) See Line 23 Stmt	203,795.	1,566.		195,263.
	24 Total operating and administrative expenses. Add lines 13 through 23	3,849,152.	491,530.	77,932.	2,668,036.
	25 Contributions, gifts, grants paid	5,784,640.			6,293,748.
	26 Total expenses and disbursements. Add lines 24 and 25	9,633,792.	491,530.	77,932.	8,961,784.
	27 Subtract line 26 from line 12:				
	a Excess of revenue over expenses and disbursements	10,489,072.			
	b Net investment income (if negative, enter -0-)		19,387,648.		
	c Adjusted net income (if negative, enter -0-)			0.	

SCANNED DEC 2014

BAA For Paperwork Reduction Act Notice, see instructions. TEEA0301 10/18/13 Form 990-PF (2013)

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Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)

			Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
ASSETS	1	Cash – non-interest-bearing			
	2	Savings and temporary cash investments	428,144.	359,235.	359,235.
	3	Accounts receivable ▶ 117,503.			
		Less: allowance for doubtful accounts ▶	66,874.	117,503.	117,503.
	4	Pledges receivable ▶			
		Less. allowance for doubtful accounts ▶			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7	Other notes and loans receivable (attach sch) ▶			
		Less: allowance for doubtful accounts ▶			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges	12,359.	23,155.	23,155.
	10a	Investments – U.S. and state government obligations (attach schedule)			
	b	Investments – corporate stock (attach schedule) L-10b Stmt	123,000,036.	142,718,380.	142,718,380.
	c	Investments – corporate bonds (attach schedule) L-10c Stmt	49,628,861.	46,018,846.	46,018,846.
	11	Investments – land, buildings, and equipment: basis ▶			
		Less: accumulated depreciation (attach schedule) ▶			
	12	Investments – mortgage loans			
	13	Investments – other (attach schedule) L-13 Stmt	30,626,468.	37,746,914.	37,746,914.
	14	Land, buildings, and equipment: basis ▶ 1,418,949.			
		Less accumulated depreciation (attach schedule) L-14 Stmt ▶ 493,669.	1,027,277.	925,280.	925,280.
	15	Other assets (describe ▶ L-15 Stmt)	12,900.	32,927.	32,927.
	16	Total assets (to be completed by all filers – see the instructions Also, see page 1, item I)	204,802,919.	227,942,240.	227,942,240.
LIABILITIES	17	Accounts payable and accrued expenses	431,525.	321,204.	
	18	Grants payable	5,620,514.	5,111,408.	
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, & other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶ L-22 Stmt)	1,440,448.	1,700,452.	
	23	**Total liabilities** (add lines 17 through 22)	7,492,487.	7,133,064.	
NET ASSETS OR FUND BALANCES		**Foundations that follow SFAS 117, check here ▶ X and complete lines 24 through 26 and lines 30 and 31.**			
	24	Unrestricted	197,292,407.	220,748,647.	
	25	Temporarily restricted	10,000.	51,629.	
	26	Permanently restricted	8,025.	8,900.	
		Foundations that do not follow SFAS 117, check here ▶ and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds			
	28	Paid-in or capital surplus, or land, building, and equipment fund			
	29	Retained earnings, accumulated income, endowment, or other funds			
	30	**Total net assets or fund balances** (see instructions)	197,310,432.	220,809,176.	
	31	**Total liabilities and net assets/fund balances** (see instructions)	204,802,919.	227,942,240.	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year – Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	197,310,432.
2	Enter amount from Part I, line 27a	2	10,489,072.
3	Other increases not included in line 2 (itemize) ▶ See Other Increases Stmt	3	13,009,672.
4	Add lines 1, 2, and 3	4	220,809,176.
5	Decreases not included in line 2 (itemize) ▶	5	
6	Total net assets or fund balances at end of year (line 4 minus line 5) – Part II, column (b), line 30	6	220,809,176.

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shares MLC Company)	(b) How acquired P — Purchase D — Donation	(c) Date acquired (month, day, year)	(d) Date sold (month, day, year)
1a	PUBLICLY TRADED SECURITIES	P	Various	Various
b	CAPITAL GAINS THAT FLOW THROUGH PARTNERSHIPS	P	Various	Various
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a	41,520,893.		36,189,782.	5,331,111.
b	9,074,685.			9,074,685.
c				
d				
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) Fair Market Value as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of column (i) over column (j), if any	(l) Gains (Column (h) gain minus column (k), but not less than -0-) or Losses (from column (h))
a				5,331,111.
b				9,074,685.
c				
d				
e				

2 Capital gain net income or (net capital loss). If gain, also enter in Part I, line 7; If (loss), enter -0- in Part I, line 7 — **2** 14,405,796.

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6):

If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8 — **3** 0.

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No

If 'Yes,' the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year, see the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (column (b) divided by column (c))
2012	5,527,498.	191,861,971.	0.028810
2011	6,878,819.	190,386,788.	0.036131
2010	6,836,451.	174,910,308.	0.039085
2009	8,036,577.	154,054,582.	0.052167
2008	7,028,323.	188,482,043.	0.037289

2	**Total** of line 1, column (d)	2	0.193482
3	Average distribution ratio for the 5-year base period — divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0.038696
4	Enter the net value of noncharitable-use assets for 2013 from Part X, line 5	4	211,857,056.
5	Multiply line 4 by line 3	5	8,198,021.
6	Enter 1% of net investment income (1% of Part I, line 27b)	6	193,876.
7	Add lines 5 and 6	7	8,391,897.
8	Enter qualifying distributions from Part XII, line 4	8	9,095,790.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 — see instructions)

1 a Exempt operating foundations described in section 4940(d)(2), check here ▶ [ ] and enter 'N/A' on line 1. Date of ruling or determination letter: _______ (attach copy of letter if necessary – see instrs)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here ▶ [X] and enter 1% of Part I, line 27b		1	193,876.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, column (b)			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	193,876.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 **Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-		5	193,876.
6 Credits/Payments:			
a 2013 estimated tax pmts and 2012 overpayment credited to 2013	6a 256,562.		
b Exempt foreign organizations — tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d		7	256,562.
8 Enter any **penalty** for underpayment of estimated tax. Check here [X] if Form 2220 is attached		8	110.
9 **Tax due.** If the total of lines 5 and 8 is more than line 7, enter amount owed ▶		9	
10 **Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the amount overpaid ▶		10	62,576.
11 Enter the amount of line 10 to be: Credited to 2014 estimated tax ▶	Refunded ▶	11	62,576.

Part VII-A Statements Regarding Activities

		Yes	No
1 a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		X
b Did it spend more than $100 during the year (either directly or indirectly) for political purposes (see the instructions for definition)?	1b		X
If the answer is 'Yes' to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c Did the foundation file **Form 1120-POL** for this year?	1c		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation ▶ $ ______ **(2)** On foundation managers ▶ $ ______			
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers ▶ $ ______			
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? *If 'Yes,' attach a detailed description of the activities*	2		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If 'Yes,' attach a conformed copy of the changes*	3		X
4 a Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a	X	
b If 'Yes,' has it filed a tax return on **Form 990-T** for this year?	4b	X	
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If 'Yes,' attach the statement required by General Instruction T.*	5		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	X	
7 Did the foundation have at least $5,000 in assets at any time during the year? *If 'Yes,' complete Part II, column (c), and Part XV.*	7	X	
8 a Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ TX - Texas			
b If the answer is 'Yes' to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by *General Instruction G? If 'No,' attach explanation*	8b	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2013 or the taxable year beginning in 2013 (see instructions for Part XIV)? *If 'Yes,' complete Part XIV*	9		X
10 Did any persons become substantial contributors during the tax year? *If 'Yes,' attach a schedule listing their names and addresses*	10		X

Part VII-A Statements Regarding Activities *(continued)*

			Yes	No
11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes', attach schedule (see instructions) . . . . . See Line 11 Stmt.	11	X	
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If 'Yes,' attach statement (see instructions)	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	X	
	Website address ► www.pdnhf.org			
14	The books are in care of ► MARCELA GARCIA, CFO Telephone no ► (915) 544-7636			
	Located at ► 221 N. KANSAS ST. STE 1900 EL PASO TX ZIP + 4 ► 79901			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 – Check here ► ☐ and enter the amount of tax-exempt interest received or accrued during the year ► 15			
16	At any time during calendar year 2013, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		X
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1. If 'Yes,' enter the name of the foreign country ►			

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

	File Form 4720 if any item is checked in the 'Yes' column, unless an exception applies.		**Yes**	**No**
1 a	During the year did the foundation (either directly or indirectly):			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person? ☐ Yes ☒ No			
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? ☐ Yes ☒ No			
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? ☐ Yes ☒ No			
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? ☒ Yes ☐ No			
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? ☐ Yes ☒ No			
	(6) Agree to pay money or property to a government official? (**Exception.** Check 'No' if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days) ☐ Yes ☒ No			
b	If any answer is 'Yes' to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)?	1 b		X
	Organizations relying on a current notice regarding disaster assistance check here ► ☐			
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2013?	1 c		X
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):			
a	At the end of tax year 2013, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2013? ☐ Yes ☒ No If 'Yes,' list the years ► 20__, 20__, 20__, 20__.			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer 'No' and attach statement – see instructions)	2 b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ► 20__, 20__, 20__, 20__.			
3 a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? ☐ Yes ☒ No			
b	If 'Yes,' did it have excess business holdings in 2013 as a result of (**1**) any purchase by the foundation or disqualified persons after May 26, 1969; (**2**) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (**3**) the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2013.)*	3 b		
4 a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4 a		X
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2013?	4 b		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

5 a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? [ ] Yes [X] No

(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive? [ ] Yes [X] No

(3) Provide a grant to an individual for travel, study, or other similar purposes? [ ] Yes [X] No

(4) Provide a grant to an organization other than a charitable, etc, organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see instructions) [X] Yes [ ] No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? [ ] Yes [X] No

b If any answer is 'Yes' to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)? **5 b** X (No)

Organizations relying on a current notice regarding disaster assistance check here ► [ ]

c If the answer is 'Yes' to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? [X] Yes [ ] No

If 'Yes,' attach the statement required by Regulations section 53.4945-5(d). ATTACHMENT 1

6 a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? [ ] Yes [X] No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? **6 b** X (No)

If 'Yes' to 6b, file Form 8870

7 a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? [ ] Yes [X] No

b If 'Yes,' did the foundation receive any proceeds or have any net income attributable to the transaction? **7 b**

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
MYRNA J. DECKERT 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	PRESIDENT/CEO 40.00	236,621.	42,372.	7,299.
JON LAW 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	COO 40.00	126,314.	25,045.	0.
MARCELA GARCIA 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	CFO 40.00	125,851.	25,228.	0.
See Information about Officers, Directors, Trustees, Etc.		0.	0.	0.

2 Compensation of five highest-paid employees (other than those included on line 1 — see instructions). If none, enter 'NONE.'

(a) Name and address of each employee paid more than $50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
MICHAEL KELLY 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	SENIOR PROGRAM OFFICER 40.00	103,211.	20,172.	0.
ENRIQUE MATA 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	SENIOR PROGRAM OFFICER 40.00	101,594.	22,472.	0.
SYLVIA SOTO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR OF OPERATIONS 40.00	67,989.	16,229.	0.
JUANITA GALAVIZ 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	PROGRAM ADMINISTRATOR 40.00	66,078.	12,854.	0.
IDA ORTEGON 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR OF COMMUNICATIONS 40.00	66,078.	15,739.	0.

Total number of other employees paid over $50,000 ► 3

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)*

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter 'NONE.'

(a) Name and address of each person paid more than $50,000	(b) Type of service	(c) Compensation
CULTURE SPAN MARKETING 5407 N. MESA ST. 2ND FLOOR EL PASO TX 79912	CONSULTANT	203,157.
HEALTH ADVOCATES, LLC 319 CEDAR DRIVE, STE. 101 MOUNTAIN CITY TX 78610	CONSULTANT	198,630.
TRIWEST GROUP, LLC 4450 ARAPAHOR AVE., SUITE 100 BOULDER CO 80303	CONSULTANT	136,647.
STATE STREET GLOBAL ADVISORS ONE LINCOLN STREET, 34TH FLOOR BOSTON MA 02111	MONEY MANAGER	129,734.
GOLUB CAPITAL PARTNERS 666 FIFTH AVENUE NEW YORK NY 10103	MONEY MANAGER	128,385.
Total number of others receiving over $50,000 for professional services		11

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc	Expenses
1 REALIZE is a unique leadership experience to address regional health needs. It was founded on a transformational leadership model with 20 participants. See Attachment 4	186,330.
2 The goal of the Regional Health Plan is to create a regional unified movement toward common health goals using effective strategies. See Attachment 4	135,729.
3 The Consortium is an initiative working to improve the El Paso community behavioral health system in preparation for future service needs and funding trends. See Attachment 4	241,749.
4	

Part IX-B Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1 NONE	
2	
All other program-related investments. See instructions	
3	
Total. Add lines 1 through 3	

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc, purposes.		
a	Average monthly fair market value of securities	1a	214,694,020.
b	Average of monthly cash balances	1b	216,137.
c	Fair market value of all other assets (see instructions)	1c	173,149.
d	**Total** (add lines 1a, b, and c)	1d	215,083,306.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) 1e		
2	Acquisition indebtedness applicable to line 1 assets	2	
3	Subtract line 2 from line 1d	3	215,083,306.
4	Cash deemed held for charitable activities. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	3,226,250.
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3. Enter here and on Part V, line 4	5	211,857,056.
6	**Minimum investment return.** Enter 5% of line 5	6	10,592,853.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ► ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6			1	10,592,853.
2a	Tax on investment income for 2013 from Part VI, line 5	2a	193,876.		
b	Income tax for 2013 (This does not include the tax from Part VI.)	2b			
c	Add lines 2a and 2b			2c	193,876.
3	Distributable amount before adjustments. Subtract line 2c from line 1			3	10,398,977.
4	Recoveries of amounts treated as qualifying distributions			4	13,658.
5	Add lines 3 and 4			5	10,412,635.
6	Deduction from distributable amount (see instructions)			6	
7	**Distributable amount** as adjusted Subtract line 6 from line 5. Enter here and on Part XIII, line 1			7	10,412,635.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc, purposes.		
a	Expenses, contributions, gifts, etc — total from Part I, column (d), line 26	1a	8,961,784.
b	Program-related investments — total from Part IX-B	1b	
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc, purposes	2	134,006.
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	9,095,790.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions)	5	193,876.
6	**Adjusted qualifying distributions.** Subtract line 5 from line 4	6	8,901,914.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII **Undistributed Income** (see instructions)

	(a) Corpus	(b) Years prior to 2012	(c) 2012	(d) 2013
1 Distributable amount for 2013 from Part XI, line 7				10,412,635.
2 Undistributed income, if any, as of the end of 2013:				
a Enter amount for 2012 only			8,842,237.	
b Total for prior years 20 __, 20 __, 20 __				
3 Excess distributions carryover, if any, to 2013				
a From 2008 ... 0.				
b From 2009 ... 0.				
c From 2010 ... 0.				
d From 2011 ... 0.				
e From 2012 ... 0.				
f **Total** of lines 3a through e	0.			
4 Qualifying distributions for 2013 from Part XII, line 4. ► $ 9,095,790.				
a Applied to 2012, but not more than line 2a			8,842,237.	
b Applied to undistributed income of prior years (Election required – see instructions)				
c Treated as distributions out of corpus (Election required – see instructions)				
d Applied to 2013 distributable amount				253,553.
e Remaining amount distributed out of corpus	0.			
5 Excess distributions carryover applied to 2013 *(If an amount appears in column (d), the same amount must be shown in column (a).)*				
6 **Enter the net total of each column as indicated below:**				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	0.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed				
d Subtract line 6c from line 6b. Taxable amount – see instructions		0.		
e Undistributed income for 2012 Subtract line 4a from line 2a Taxable amount – see instructions			0.	
f Undistributed income for 2013. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2014				10,159,082.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see instructions)				
8 Excess distributions carryover from 2008 not applied on line 5 or line 7 (see instructions)	0.			
9 **Excess distributions carryover to 2014.** Subtract lines 7 and 8 from line 6a	0.			
10 Analysis of line 9:				
a Excess from 2009 ... 0.				
b Excess from 2010 ... 0.				
c Excess from 2011 ... 0.				
d Excess from 2012 ... 0.				
e Excess from 2013 ... 0.				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9) N/A

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2013, enter the date of the ruling . . . ►

b Check box to indicate whether the foundation is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			
	(a) 2013	(b) 2012	(c) 2011	(d) 2010	(e) Total
2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed					
b 85% of line 2a					
c Qualifying distributions from Part XII, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon:					
a 'Assets' alternative test – enter:					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b 'Endowment' alternative test – enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed					
c 'Support' alternative test – enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part XV Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year – see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

NONE

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc, Programs:

Check here ► ☒ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a The name, address, and telephone number or e-mail of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include.

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a Paid during the year				
SEE ATTACHMENT 2				
Total . . . . . . ► 3a				6,293,748.
b Approved for future payment				
SEE ATTACHMENT 3				
Total . . . . . . ► 3b				2,463,007.

Part XVI-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated	Unrelated business income (a) Business code	(b) Amount	Excluded by section 512, 513, or 514 (c) Exclusion code	(d) Amount	(e) Related or exempt function income (See instructions.)
1 Program service revenue:					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	15.	
4 Dividends and interest from securities			14	1,421,970.	
5 Net rental income or (loss) from real estate:					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory	900099	-30,546.	18	14,405,796.	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue:					
a RETURNED GRANTS					13,658.
b THROUGH PARTNERSHIP INVESTMENTS	523000	26,867.	14	4,044,982.	
c PROGRAM REVENUE					60,000.
d RENTAL REVENUE					17,932.
e LIFE INSURANCE-DIVIDEND INC			1	6,415.	
12 Subtotal. Add columns (b), (d), and (e)		-3,679.		19,879,178.	91,590.

13 Total. Add line 12, columns (b), (d), and (e) . . . **13** 19,967,089.

(See worksheet in line 13 instructions to verify calculations.)

Part XVI-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No.	Explain below how each activity for which income is reported in column (e) of Part XVI-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See instructions.)
11A	REPRESENTS PREVIOUSLY EXPENDED GRANTS RETURNED TO THE FOUNDATION
11C	REPRESENTS REVENUE FROM A LEADERSHIP PROGRAM RUN BY THE FOUNDATION AND FROM SERVING AS THE FISCAL AGENT OF THE PASO DEL NORTE HEALTH INFORMATION EXCHANGE (PDNHIE) AND PASO DEL NORTE FOUNDATION (PDNF). PDNHIE IS A NON-PROFIT CORPORATION FORMED TO INCREASE ACCESS TO HEALTH CARE. PDNF IS A PUBLIC FOUNDATION ESTABLISHED PRIMARILY TO BUILD PHILANTHROPIC CAPITAL TO FURTHER THE PASO DEL NORTE HEALTH FOUNDATION (PDNHF) EXEMPT PURPOSES.
11D	REPRESENTS REVENUE FROM THE FOUNDATION'S OFFICE SPACE RENTAL TO PDNHIE AND PDNF AND THE FOUNDATION'S CONFERENCE ROOMS RENTAL TO THE BUSINESS (FOR PROFIT) COMMUNITY.

Part XVII **Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations**

			Yes	No
1	Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a	Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1)	Cash	1a(1)		X
(2)	Other assets	1a(2)		X
b	Other transactions			
(1)	Sales of assets to a noncharitable exempt organization	1b(1)		X
(2)	Purchases of assets from a noncharitable exempt organization	1b(2)		X
(3)	Rental of facilities, equipment, or other assets	1b(3)		X
(4)	Reimbursement arrangements	1b(4)		X
(5)	Loans or loan guarantees	1b(5)		X
(6)	Performance of services or membership or fundraising solicitations	1b(6)		X
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c		X

d If the answer to any of the above is 'Yes,' complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

2 a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? [X] Yes [ ] No

b If 'Yes,' complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship
PASO DEL NORTE FOUNDATION	501(C)(3)	AFFILIATE

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge

Signature of officer or trustee | Date: 11-11-14 | Title: President

May the IRS discuss this return with the preparer shown below (see instructions)? [X] Yes [ ] No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check [ ] if self-employed	PTIN
Curtis Maxfield	Curtis Maxfield	11/6/2014		

Firm's name ► WHITLEY PENN LLP | Firm's EIN ►

Firm's address ► 8343 DOUGLAS AVE STE 400, DALLAS TX 75225 | Phone no

Schedule B
(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

► Attach to Form 990, Form 990-EZ, or Form 990-PF
► Information about Schedule B (Form 990, 990-EZ, 990-PF) and its instructions is at *www.irs.gov/form990.*

OMB No. 1545-0047

2013

Name of the organization: PASO DEL NORTE HEALTH FOUNDATION

Employer identification number: 74-1143071

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☒ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule** .

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule See instructions.

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules

☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc, purposes, but these contributions did not total to more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc, purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc, contributions of $5,000 or more during the year . . . . ► $ ____________

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF) but it **must** answer 'No' on Part IV, line 2, of its Form 990, or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF)

Name of organization: PASO DEL NORTE HEALTH FOUNDATION

Employer identification number: 74-1143071

Part I **Contributors** (see instructions) Use duplicate copies of Part I if additional space is needed.

(a) Number	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	THE UNIVERSITY OF TEXAS AT EL PASO 500 WEST UNIVERSITY AVENUE EL PASO TX 79968	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
2	DONA ANA COUNTY 845 NORTH MOTEL BLVD. LAS CRUCES NM 88007	$ 20,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions)
3	CITY OF EL PASO 300 N. CAMPBELL EL PASO TX 79901	$ 20,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions)
4	STATE OF NEW MEXICO-NM DEPT OF HEALTH 1190 S. ST. FRANCIS DRIVE SANTA FE NM 87505	$ 7,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
5	NEW MEXICO STATE UNIVERSITY 1780 E. UNIVERSITY AVE. LAS CRUCES NM 88003	$ 5,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
6	TEXAS TECH UNIVERSITY HEALTH SCIENCE CTR. 3601 4TH ST. LUBBOCK TX 79430	$ 5,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)

Name of organization: PASO DEL NORTE HEALTH FOUNDATION

Employer identification number: 74-1143071

Part I **Contributors** (see instructions) Use duplicate copies of Part I if additional space is needed.

(a) Number	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	EMERGENCE HEALTH NETWORK P.O. BOX 9997 EL PASO TX 79995	$ 27,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
8	UNIVERSITY MEDICAL CENTER OF EL PASO 4815 ALAMEDA AVE. EL PASO TX 79905	$ 20,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
9	SIERRA PROVIDENCE HEALTH NETWORK 2001 N. OREGON ST. EL PASO TX 79902	$ 20,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions)

Form 990-PF Part I, Line 6a | **Net Gain or Loss From Sale of Assets** | **2013**

Name: PASO DEL NORTE HEALTH FOUNDATION

Employer Identification Number: 74-1143071

Asset Information:

Description of Property: GAINS ON PUBLICLY TRADED SECURITIES
Date Acquired: Various | How Acquired:
Date Sold: Various | Name of Buyer:
Sales Price: 41,520,893. | Cost or other basis (do not reduce by depreciation): 36,189,782.
Sales Expense: | Valuation Method:
Total Gain (Loss): 5,331,111. | Accumulation Depreciation:

Description of Property: CAPITAL GAINS THAT FLOW THROUGH PARTNERSHIPS
Date Acquired: Various | How Acquired:
Date Sold: Various | Name of Buyer:
Sales Price: 9,074,685. | Cost or other basis (do not reduce by depreciation):
Sales Expense: | Valuation Method:
Total Gain (Loss): 9,074,685. | Accumulation Depreciation:

Description of Property: CAPITAL LOSSES THAT FLOW THROUGH PARTNERSHIPS-UBI
Date Acquired: Various | How Acquired:
Date Sold: Various | Name of Buyer:
Sales Price: | Cost or other basis (do not reduce by depreciation): 30,546.
Sales Expense: | Valuation Method:
Total Gain (Loss): -30,546. | Accumulation Depreciation:

Description of Property:
Date Acquired: | How Acquired:
Date Sold: | Name of Buyer:
Sales Price: | Cost or other basis (do not reduce by depreciation):
Sales Expense: | Valuation Method:
Total Gain (Loss): | Accumulation Depreciation:

Description of Property:
Date Acquired: | How Acquired:
Date Sold: | Name of Buyer:
Sales Price: | Cost or other basis (do not reduce by depreciation):
Sales Expense: | Valuation Method:
Total Gain (Loss): | Accumulation Depreciation:

Description of Property:
Date Acquired: | How Acquired:
Date Sold: | Name of Buyer:
Sales Price: | Cost or other basis (do not reduce by depreciation):
Sales Expense: | Valuation Method:
Total Gain (Loss): | Accumulation Depreciation:

Description of Property:
Date Acquired: | How Acquired:
Date Sold: | Name of Buyer:
Sales Price: | Cost or other basis (do not reduce by depreciation):
Sales Expense: | Valuation Method:
Total Gain (Loss): | Accumulation Depreciation:

Description of Property:
Date Acquired: | How Acquired:
Date Sold: | Name of Buyer:
Sales Price: | Cost or other basis (do not reduce by depreciation):
Sales Expense: | Valuation Method:
Total Gain (Loss): | Accumulation Depreciation:

Form 990-PF, Page 1, Part I, Line 11
Line 11 Stmt

Other income:	Rev/Exp Book	Net Inv Inc	Adj Net Inc
UNREALIZED GRANTS	13,658.		
PROGRAM REVENUE	60,000.		60,000.
THROUGH PARTNERSHIP	4,071,849.	4,044,982.	
INVESTMENTS			
RENTAL REVENUE	17,932.		17,932.
LIFE INSURANCE	6,415.	6,415.	
Total	4,169,854.	4,051,397.	77,932.

Form 990-PF, Page 1, Part I, Line 18
Line 18 Stmt

Taxes	Rev/Exp Book	Net Inv Inc	Adj Net Inc	Charity Disb
PROVISION FOR EXCISE TAX	193,876.			
PROVISION FOR EXCISE TAX-DEF	260,004.			
PENALTIES	1,006.			
Total	454,886.			

Form 990-PF, Page 1, Part I, Line 23
Line 23 Stmt

Other expenses:	Rev/Exp Book	Net Inv Inc	Adj Net Inc	Charity Disb
MISC/PROJECT OTHER	26,996.	339.		22,451.
INSURANCE	20,373.			20,373.
OFFICE SUPPLIES	5,173.			4,940.
TELEPHONE SERVICES	12,354.	27.		12,400.
MINOR EQUIPMENT	2,937.			2,942.
EQUIPMENT/FACILITIES LEASE	22,457.			22,079.
DUES	31,621.	1,200.		30,421.
PAYROLL/BANK FEES	2,256.			2,256.
FOUNDATION RELATIONS	13,985.			13,756.
PARKING	4,315.			4,968.
MATERIALS/PROJECTS	4,033.			4,103.
REPAIRS AND MAINTENANCE	57,295.			54,574.
Total	203,795.	1,566.		195,263.

Form 990-PF, Page 2, Part III, Line 3
Other Increases Stmt

UNREALIZED APPRECIATION ON INVESTMENTS	13,009,672.
ROUNDING	
Total	13,009,672.

Form 990-PF, Page 6, Part VIII, Line 1
Information about Officers, Directors, Trustees, Etc.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Person . . [X] Business . [ ] ALLAN M. GOLDFARB 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	CHAIR 3.50	0.	0.	0.
Person . . [X] Business . [ ] ROBERT B. ASH 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	VICE CHAIR 3.50	0.	0.	0.
Person . . [X] Business . [ ] ALAN R. ABBOTT 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] TILAHUN ADERA 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] SANDRA SANCHEZ-ALMANZAN 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] IRASEMA CORONADO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] GEORGE DRAKE 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] RENE HURTADO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] CAROLYN MORA 221 N.KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] SUSANA NAVARRO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] JOSE PRIETO 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] EDUARDO J. SANCHEZ 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.

Form 990-PF, Page 6, Part VIII, Line 1 Continued

Information about Officers, Directors, Trustees, Etc.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
Person . . [X] Business . [ ] BENJAMIN TORRES-BARRON 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] SHARON BUTTERWORTH 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [X] Business . [ ] CHRISTOPHER V. LOPEZ 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Person . . [ ] Business . [ ] MICHAEL MILES 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	DIRECTOR 3.50	0.	0.	0.
Total		0.	0.	0.

Form 990-PF, Part VII-A, Line 11, Statements Regarding Activities

Schedule of Information Regarding Transfers To a Controlled Entity

(A) Name and Address of Each Controlled Entity	(B) Employer ID number	(C) Description of Transfer	(D) Amount of Transfer
PASO DEL NORTE FOUNDATION 221 N. KANSAS ST. STE 1900 EL PASO TX 79901	46-1997449	GRANTS	818,219.
Total			818,219.

Form 990-PF, Page 1, Part I

Line 16c - Other Professional Fees

Name of Provider	Type of Service Provided	Amount Paid Per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FISCAL AGENT CONSULTING	CONSULTING	5,049.			
VARIOUS-INVESTMENT	CONSULTING	413,958.	413,958.		

Form 990-PF, Page 1, Part I Continued
Line 16c - Other Professional Fees

Name of Provider	Type of Service Provided	Amount Paid Per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
VARIOUS-PROGRAM	CONSULTING/TRANSLATION	886,602.		43,000.	860,316.
Total		1,305,609.	413,958.	43,000.	860,316.

Form 990-PF, Page 2, Part II, Line 10b
L-10b Stmt

Line 10b - Investments - Corporate Stock:	End of Year Book Value	Fair Market Value
Common Stock	25,549.	25,549.
State Street Global Advisors	68,524,270.	68,524,270.
Canada MSCI CTF	4,516,468.	4,516,468.
Canada MSCI Small Cap Indx	750,801.	750,801.
MSCI EAFE Index SL CTF	45,650,077.	45,650,077.
MSCI EAFE Small Cap Index	6,363,749.	6,363,749.
MSCI Emerging Markets Free SL CTF	13,097,257.	13,097,257.
MSCI Emerging Markets Small Cap Index	1,800,230.	1,800,230.
Oaktree Emerging Markets Equity Fund	1,989,979.	1,989,979.
Total	142,718,380.	142,718,380.

Form 990-PF, Page 2, Part II, Line 10c
L- 10c Stmt

Line 10c - Investments - Corporate Bonds:	End of Year Book Value	Fair Market Value
Metropolitan West Intermediate Bond Fund	18,705,479.	18,705,479.
PIMCO FDS Total Return	27,313,367.	27,313,367.
Total	46,018,846.	46,018,846.

Form 990-PF, Page 2, Part II, Line 13
L-13 Stmt

Line 13 - Investments - Other:	End of Year Book Value	Fair Market Value
TIFF Realty & Resources	670,565.	670,565.
TIFF II	49,819.	49,819.
TIFF III	293,627.	293,627.
Pantheon Europe Fund IV, L.P.	1,051,158.	1,051,158.
Pantheon Europe Fund V, L.P.	1,936,802.	1,936,802.
Pantheon USA Fund VI, L.P.	4,414,510.	4,414,510.

Form 990-PF, Page 2, Part II, Line 13 Continued
L-13 Stmt

Line 13 - Investments - Other:	End of Year Book Value	End of Year Fair Market Value
Commonfund Capital Private Equity VII	1,705,335.	1,705,335.
Commonfund Capital Venture Part. VIII	605,431.	605,431.
Golub Capital Partners International VIII, L.P	3,451,917.	3,451,917.
Oaktree Senior Loan Fund, LP	7,169,486.	7,169,486.
Invesco Core Real Estate-U.S.A., LP	9,457,314.	9,457,314.
BlueCrest Allblue	2,689,244.	2,689,244.
Cash Surrender Value-Life Insurance	140,363.	140,363.
RCP Advisors Fund VII	721,177.	721,177.
Commonfund Capital Venture Partners IX	622,440.	622,440.
Metropolitan Real Estate Partners VII	1,190,284.	1,190,284.
Apollo Credit Opportunity Fund III, LP	1,577,442.	1,577,442.
Total	37,746,914.	37,746,914.

Form 990-PF, Page 2, Part II, Line 14
L-14 Stmt

Line 14b - Description of Land, Buildings, and Equipment	(a) Cost/Other Basis	(b) Accumulated Depreciation	(c) Book Value
Leasehold Improvements	963,751.	233,727.	730,024.
Machinery and Equipment	194,601.	158,197.	36,404.
Furniture and Fixtures	242,886.	84,687.	158,199.
Software	13,533.	12,880.	653.
Copyright	4,178.	4,178.	0.
Total	1,418,949.	493,669.	925,280.

Form 990-PF, Page 2, Part II, Line 15
Other Assets Stmt

Line 15 - Other Assets:	Beginning Year Book Value	End of Year Book Value	End of Year Fair Market Value
DUE FROM PASO DEL NORTE FOUNDATION	0.	141.	141.
DEFERRED COMPENSATION	12,900.	32,786.	32,786.
Total	12,900.	32,927.	32,927.

Form 990-PF, Page 2, Part II, Line 22
Other Liab Stmt

Line 22 - Other Liabilities:	Beginning Year Book Value	Ending Year Book Value
GENERAL AND PROFESSIONAL LIABILITY	1,000,000.	1,000,000.
DEFERRED TAX LIABILITY	440,448.	700,452.
Total	1,440,448.	1,700,452.

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2013 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Casa Amiga Centro de Crisis, A.C.
Calle Durango #1916
Fraccionamiento Paseo de las Torres
Ciudad Juarez, Chihuahua, Mexico 32575

2.) Date Paid in Current Tax Year:

• 12/06/2013	$11,375.00	2013 IGNITE: Adolescentes con Entornos Positivos
Total Paid	$11,375.00	

3.) Purpose: To provide workshops on healthy relationships and conflict resolution in a safe place for disconnected teenagers in Ciudad Juarez, Chihuahua, Mexico.

4.) Amount of Grant Spent by Grantee:

- None

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

6.) Date of Reports Received from Grantee:

- 2013 IGNITE: Adolescentes con Entornos Positivos
  Progress and Financial Report June 2, 2014

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2013 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Centro de Asesoria y Promocion Juvenil, A.C.
C. Huejotzingo #3754
Colonia Diaz Ordaz
Ciudad Juarez, Chihuahua, Mexico 32220

2.) Date Paid in Current Tax Year:

• 5/09/2013	$12,500.00	2012: TSK: Informed and Responsible Sexuality
• 11/08/2013	$50,000.00	2013 IGNITE: Jovenes en Movimiento: Espacios de Vinculacion y Desarrollo Juvenil.
• 11/08/2013	$12,500.00	2012: TSK: Informed and Responsible Sexuality
Total Paid	$75,000.00	

3.) Purpose:
2012 TSK:To provide 780 youth with sexual health education and to gather data on youth perceptions of healthy sexuality in Ciudad Juarez neighborhoods.
2013 IGNITE: To provide disconnected youth between the ages of 13-18 a variety of workshops in five of their youth centers in Ciudad Juarez, Chihuahua, Mexico.

4.) Amount of Grant Spent by Grantee:

- $20,291.65 2012: TSK: Informed and Responsible Sexuality (includes $7,291.65 from a grant made in fiscal year ending December 31, 2012)

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

6.) Date of Reports Received from Grantee:

- 2012: TSK: Informed and Responsible Sexuality
  Progress and Financial Report October 18, 2014
  Progress and Financial Report April 17,2014

ATTACHMENT 1

- 2013 IGNITE: Jovenes en Movimiento: Espacios de Vinculacion y Desarrollo Juvenil
  Progress and Financial Report May 16, 2014

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

ATTACHMENT 1

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2013 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Organizacion Popular Independiente, A.C.
Calle Morelos #1559
Colonia Barrio Alto
Ciudad Juarez, Chihuahua, Mexico 32160

2.) Date Paid in Current Tax Year:

- 5/09/2013 $20,636.18 2012 HEAL: Ninos y Jovenes Fomentando una Vida Sana

Total Paid $20,636.18

3.) Purpose: To develop four community food service centers promoting physical activity and nutrition among families, and to train workers on proper food preparation.

4.) Amount of Grant Spent by Grantee:

- $33,224.25 2012 HEAL: Ninos y Jovenes Fomentando una Vida Sana (including a $12,588.07 from a grant made in fiscal year ending December 31, 2012)

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the reports furnished by the grantee, no part of the grants have been diverted from any activity for which the grants were originally made.

6.) Date of Reports Received from Grantee:

- 2012 HEAL: Ninos y Jovenes Fomentando una Vida Sana
Final and Financial Report February 28, 2014

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the reports from the grantee; therefore, no independent verification of the reports was made.

PASO DEL NORTE HEALTH FOUNDATION
221 N Kansas St. Ste 1900
El Paso, TX 79901
EIN 74-1143071

Attachment to December 31, 2013 Form 990-PF
Return of Private Foundation

Statement required by Reg. 53.4945-5(d)(2)

Information with respect to expenditure responsibility grants

1.) Grantee: Fundacion del Empresariado Chihuahuense, A.C.
Epsilon #1823
Fraccionamiento Magnaplex
Ciudad Juarez, Chihuahua, Mexico 32410

2.) Date Paid in Current Tax Year:

- 7/03/2013 $31,331.82 2013-15 ACI: Reduccion del Consumo de Alcohol en la Region de Ciudad Juarez

Total Paid $31,331.82

3.) Purpose: To reduce the early onset of alcohol use before the age of 15 and reduce binge drinking among adults and youth in Ciudad Juarez, Chihuahua, Mexico.

4.) Amount of Grant Spent by Grantee:

- $1,253.27 2013-15 ACI: Reduccion del Consumo de Alcohol en la Region de Ciudad Juarez

5.) Diversions: To the knowledge of the Paso del Norte Health Foundation, and based upon the report furnished by the grantee, no part of the grant has been diverted from any activity for which the grant was originally made.

6.) Date of Report Received from Grantee:

- 2013-15 ACI: Reduccion del Consumo de Alcohol en la Region de Ciudad Juarez
  Progress and Financial Report November 5, 2012
  Progress and Financial Report December 16, 2013

7.) Verification: Paso del Norte Health Foundation has no reason to doubt the accuracy or reliability of the report from the grantee; therefore, no independent verification of the report was made.

ATTACHMENT 1

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
In-Kind Grants					
Paso del Norte Foundation	221 N Kansas, Suite 1900 El Paso, TX 79901	PC	Donation of administrative services	Business	$13,686 95
General Grants					
Council on Foundations	2121 Crystal Dr , Suite 700 Arlington, VA 22202	PC	Servicing the public good by promoting and enhancing responsible and effective grantmaking 2013 member services	Business	$15,000 00
Grantmakers for Children, Youth and Families Inc.	8757 Georgia Ste 540 Silver Spring, MD 20910	PC	Supporting grantmakers to improve the children, youth, and families' health 2013 member services.	Business	$2,500 00
Grantmakers in Health	1100 Connecticut Ave , NW Suite 1200 Washington, DC 20036	PC	Grantmakers in Health is nonprofit, educational organization dedicated to helping foundations and corporate giving programs improve the health of all people Its mission is to foster communication and collaboration among grantmakers and others, and to help strengthen the grantmaking community's knowledge, skills, and effectiveness 2013 member services	Business	$2,500 00
The Conference of Southwest Foundations	624 North Good-Latimer Expressway, Suite 100 Dallas, TX 75204	PC	Supporting grantmakers by providing a forum for the exchange of ideas, experiences, and expertise within the Southwestern Region 2013 member services	Business	$3,500 00 $2,500 00
Boy Scouts of America Yucca Council 2012 Healthy Relationships Scouting a Healthy Lifestyle	7601 Lockheed Dr El Paso, TX 79925	PC	To bring scouting to youth through the development of new units by offering opportunities in outdoor and camp activities and leadership training Recruitment efforts will be focused in East El Paso and Hudspeth counties, as well as the Northeast and West areas of Doña Ana County	Business	$24,000 00

Paso del Norte Health Foundation (EIN: 74-1143071)
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For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Casa Amiga Centro de Crisis A.C. 2013 IGNITE· Adolescentes Con Entornos Positivos	Calle Durango #1916 Fracc Paseo de las Torres Cd Juárez, Chihuahua C P 32575 Mexico	NC	To provide workshops on healthy relationships and conflict resolution in a safe place for disconnected teenagers in Juárez	Business	$11,375 00
Center Against Family Violence 2012 TSK No Means No	580 Giles El Paso, TX 79915	PC	To provide the "No Means No" sexual violence prevention model program for approximately 8,000 middle and high school youth in El Paso area schools	Business	$56,229 80 $56,229 80
Center for Public Policy Priorities 2013 Texas Legacies	7020 Easy Wind Dr , Ste. 200 Austin, TX 78752	PC	Offers rigorous analysis and sound recommendations to foster economic opportunity and address the basic needs of Texas families, including health care and adequate nutrition	Business	$1,000 00
Centro de Asesoria y Promocion Juvenil, A.C. 2012 TSK· Informed and Responsible Sexuality	C Huejotzingo #3754 Col Díaz Ordaz C P. 32220 Cd. Juárez, Chihuahua	NC	To provide 780 youth with sexual health education and to gather data on youth perceptions of healthy sexuality in Ciudad Juárez neighborhoods	Business	$12,500 00 $12,500 00
2013 IGNITE Jóvenes en Movimiento· Espacios de Vinculación y Desarrollo Juvenil			To provide disconnected youth between the ages of 13-18 a variety of workshops in five of their centers in Cd Juárez		$50,000 00
Centro de Salud Familiar La Fe, Inc. 2013 SRI· SanaMENTE	1314 E Yandell El Paso, TX 79902	PC	To provide Mental Health First Aid training for organization staff Implement the National Alliance on Mental Illness (NAMI) best practice programs for families and lay health workers in the Centro de Salud Familiar La Fe areas of service within El Paso County	Business	$29,265.50

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Centro San Vicente 2013 HEAL Model Development and System Changes for Healthy Eating and Active Living in a Clinic Setting	8061 Alameda Ave El Paso, TX 79915	PC	To develop and pilot test sustainable clinical systemic changes to promote healthy eating and active living among pediatric patients at Centro San Vicente Health Center in El Paso, TX	Business	$34,446.50
Child Crisis Center 2012 TSK: Teens Thinking Smart	2100 N. Stevens El Paso, TX 79930	PC	To implement the "Teen Talk Sexuality Education Curriculum" for 1,400 youth 16-24 years of age at multiple sites including David L Carrasco Job Corps, Boys and Girls Clubs, and Housing Authority communities Programming includes peer mentor presentations for middle and high school youth in El Paso and Hudspeth County Districts	Business	$137,692 25 $137,692 25
Children in Need of Services, Inc. (CHINS) 2013 SFI. TEACH (Tobacco Education and Cessation Help)	501 24th St Alamogordo, NM 88310	PC	To provide tobacco prevention lessons to elementary and middle school students and cessation services to high school students Conduct compliance checks of tobacco retail stores, and facilitate tobacco-free advocacy and policy work through tobacco control youth coalitions to reduce tobacco use among youth in Otero County, New Mexico.	Business	$54,538 00 $54,538 00
2012 SFI TEACH (Tobacco Education and Cessation Help)			To conduct a tobacco prevention curriculum for middle school youth in Alamogordo, Tularosa, and Cloudcroft schools. To implement "Breathe Smart from the Start" with pregnant teenage youth, coordinate youth coalition and the Paso del Norte region's Youth Empowerment Summit Monitor retail compliance with New Mexico state law, and conduct presentations on the risks of		$6,453 00

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
			secondhand smoke exposure to multiple audiences Promote tobacco control in Otero County		
City of El Paso 2012 SFI Get Real About Tobacco	300 N Campbell El Paso, TX 79901	PC	To provide tobacco prevention lessons to elementary, middle, and high school students and parents in El Paso County to prevent youth from initiation tobacco use and to encourage current smokers to stop Tobacco prevention in-services to El Paso high school educators to build capacity at the school district level, and support smoke free policy initiatives to improve the quality of life for all El Pasoans	Business	$1,654 00
2013 HEAL Eat Well! El Paso			To improve healthy family dining options in El Paso, TX by increasing from 24 to 100 the number of restaurants with healthy children's meals. Offering 20 currently participating restaurants the opportunity to improve adult entrees, and training 200 of their staff members on child nutrition		$117,293 00
2012 HEAL Eat Well! El Paso			To reduce childhood obesity by improving children's menus at locally owned restaurants Coordinating a national food day celebration and marketing an online nutrition course to parents, day care provides, and restaurant employees in El Paso, TX.		$58,058 00 $58,058 00
2012 TSK· FOCUS El Paso			To provide in El Paso County at Women Infants and Children Centers, sexual health education for prevention of sexually transmitted infections and unintended second pregnancy in women under the age of 25		$111,677 50 $110,302 50
2013 SFI Tobacco Exposed			To provide tobacco prevention lessons to elementary school students and their parents Provide prevention and awareness materials and in-services to middle and high school teachers and college-level health education		$66,000 00 $66,000 00

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
			students, and continue to advocate for smoke-free policies in El Paso, Texas.		
Creative Kids, Inc. 2013 IGNITE. Project ABLE (Art Brokers Learning Experiences)	504 San Francisco St El Paso, TX 79901	PC	To offer an after-school visual arts education program to 12-18 year olds in Fabens	Business	$43,719 50
Deming Public Schools 2012 HEAL Wildcat Wellness Project	1001 South Diamond Deming, NM 88030	PC	To design a coordinated school health program, emphasizing health education and physical education instruction in Luna County, NM	Business	$83,260 00
2013 SRI Wildcat Awareness Project			To provide Mental Health First Aid program training to health providers, lay health workers, and families in the Luna County, New Mexico Area		$21,942 05
Doña Ana County Health & Human Services 2013 SRI Nuestra Emociones-Our Emotional Health and Wellbeing	845 N Motel Blvd Las Cruces, NM 88007	PC	To expand the number of community providers, lay health workers trained in Mental Health First Aid, and develop a stigma reduction promotora education curriculum	Business	$34,482.91
El Paso Symphony Orchestra Association, Inc. 2013 IGNITE Tocando	#1 Civic Center Plaza El Paso, TX 79901	PC	To implement an after school music and mentorship program for children at Hart Elementary	Business	$15,000 00
El Pasoans Fighting Hunger 2013 HEAL: Mobile Food Pantry	9541 Plaza Circle El Paso, TX 79927	PC	To purchase and deliver food by way of a mobile food pantry in El Paso County, TX	Business	$25,000 00
Emergence Health Network 2013 SRI Project EMERGE	1600 Montana El Paso, TX 79902	PC	To increase the number of health providers, lay health workers, and families trained in Mental Health First Aid in El Paso County	Business	$124,169 90

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Families and Youth, Inc 2013 SFI A Smoke Free Dona Ana county	1720 S Telshor Las Cruces, NM 88001	PC	To provide prevention lessons to middle school students Cessation services to high school students and Lesbian, Gay, Bisexual, Transgendered, and Queer (LGBTQ)community Facilitate advocacy training in youth action groups and provide education to support smoke-free policies in multi-unit and public housing in Doña Ana County, New Mexico	Business	$43,785 50 $21,892 75 $4,059 51
2012 TSK Families & Youth Prevention Services			To implement the "Safer Choices" sex education curriculum for 200 youth and their parents, hosting the "Nèxt Rainbow Generation" Lesbian, Gay, Bisexual, Transgendered, and Queer (GBTQ) youth support group in Doña Ana County, New Mexico		$28,283 36 $56,566 72
Family Service of El Paso, Inc. 2013 SRI. Project Empower El Paso	6040 Surety El Paso, TX 79905	PC	To provide evidence based programs including National Alliance on Mental Illness (NAMI) Family to Family, NAMI Basics, and In Our Own Voice mental health education programs for families and lay health promoters in El Paso County.	Business	$101,920 23
Fundación del Empresariado Chihuahuense, A.C. 2013-15 ACI Reduccion del Consumo de Alcohol en la Region de Cd. Juárez	Epsilon #1823 Fracc Magnaplex Cd Juárez, Chihuahua C P 32410, Mexico	NC	To reduce the early onset of alcohol use before the age of 15 and reduce binge drinking among adults and youth in Cuidad Juárez, Mexico	Business	$31,331 82

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Girl Scouts of the Desert Southwest-Southern New Mexico & West Texas, Inc. 2012 Healthy Relationships Girl Scout Leadership Experience (GSLE)	9700 Girl Scout Way El Paso, TX 79924	PC	To provide the Girl Scout Leadership Experience, the traditional Girl Scout leadership development model, to girls k-12 in low-income, underserved areas of Deming, New Mexico and the Chamizal area of El Paso, Texas	Business	$20,265 05
2013 IGNITE Girl Scout Leadership Experience (GSLE)			To create new troops in Doña Ana, Luna and Otero counties and offer the Girl Scout Leadership Experience to disconnected girls		$22,500 00
Housing Authority of the City of El Paso 2013 SFI Smoke Free Youth Empowerment and Advocacy	5300 E Paisano Drive El Paso, TX 79905	PC	To provide support to implement smoke-free policy in all public housing facilities in El Paso, Texas Training staff and management in implementation and enforcement Training youth and their families in tobacco control advocacy and policy change strategies	Business	$41,839 60
Kids Excel El Paso, Inc 2012 Healthy Relationships. KEEP Kids Dancing After-School Program	1230 Texas Ave El Paso, TX 79901	PC	To provide the after school and Saturdays traditional Kids Excel dance model to children who reside in the low-income area of downtown El Paso	Business	$12,500 00 $12,500.00 $12,500.00
La Semilla Food Center 2013 HEAL Edible Education for Teachers	PO Box 2579 Anthony, NM 88021	PC	To train 240 teachers in Las Cruces, Gadsden, and El Paso schools on integrating school garden and nutrition education into lesson plans and to provide volunteers who will assist teachers with garden and classroom activities.	Business	$31,513.90
2013 HEAL Mesilla Valley Food & Agriculture Policy Initiative			To formalize a Doña Ana County, NM food policy council, develop a model comprehensive urban agriculture ordinance in Las Cruces, NM, and advance regional food system policy		$29,148 90

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
			education, planning, and coordination		
Las Cruces Public Schools 2012 HEAL Healthy Eating and Active Living -- Peer Made Videos to Influence Change	505 S Main Street, Suite 249 Las Cruces, NM 88001	PC	To influence nutrition and physical activity policy, practice, and behaviors in the Las Cruces Public Schools through peer-made videos	Business	$17,912 87
2012 TSK Learning and Educating Through Students' Media Education on Sexual Health (LETS MESH) Project			To support a pilot project in the Las Cruces Public Schools (LCPS), for youth to receive sexual health education and to develop a series of videos with sexual health messages for use in LCPS and other districts region wide		$17,378 94
Organización Popular Independiente, A.C. 2012 HEAL. Niños y Jóvenes Fomentando Una Vida Sana	Calle Morelos #1559 Colonia Barrio Alto Cd. Juárez, Chihuahua C.P 32160 Mexico	NC	For developing 4 community food service centers, promoting physical activity and nutrition among families, and training workers on proper food preparation	Business	$20,636 18
Paso del Norte Foundation 2014 LDR Expanding Regional Capacity	221 N Kansas, Suite 1900 El Paso, TX 79901	PC	To support the Paso del Norte Foundation's operations costs for fiscal year 2014 and manage a project to recruit community partners throughout the region to participate in a matching fund initiative	Business	$225,000 00 $455,000 00
2013 HLD. Paso del Norte Foundation - Start up Grant			Start up Grant		$138,119 25
Paso del Norte Health Information Exchange 2013 HIE HIE Service Area Expansion and Patient Portal	221 N Kansas Suite 1900 El Paso, TX 79902	PC	This project proposes to complete the following activities 1. Select and implement an Health Information Exchange patient portal Create an ddistribute initial media related to patient portal. 2 Expand HIE to include all of PdNHF's service	Business	$245,700 00

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
			area		
Rural Community Assistance Corporation 2012 Health Leadership Leadership Program Translation for Greater Access to Spanish Speaking Communities	3120 Freeboard Dr , Ste 201 West Sacramento, CA 95691-5010	PC	To translate a community leadership program into Spanish. The program is to be delivered in colonias across the Paso del Norte region. As a result, Spanish speaking residents will have improved leadership skills and self-efficacy for participation in and leadership of community improvement projects and policies.	Business	$5,789 28
Texans Care for Children 2013 HEAL Children's Health Policy and Advocacy Program	1106 Clayton Lane, 111 W Austin, TX 78723	PC	To strengthen the organization's state-wide Texas obesity and healthy living policy initiatives through policy analysis and advocacy, collaboration and engagement, and strategic communication and campaigns.	Business	$25,000 00
Texas A&M Foundation 2013 SRI. De Mujer a Mujer	401 George Bush Drive College Station, TX 77840	PC	To provide training using the Health Workers Group Training Manual *"Is it difficult being a woman? Guide on Depression"*, for up to 48 Community Health Workers and 630 women in the El Paso and Hudspeth County colonias	Business	$40,390 25
The FEMAP Foundation	1400 Hardaway, Ste. 210 El Paso, TX 79903	PC		Business	$52,500.00
2012 TSK: With Sexuality You Have A Voice II			To provide comprehensive sexuality education for 8,000 youth 12 to 18 years of age in elementary and middle schools in the Ciudad Juárez area 200 peer educators will also receive sexuality training to assist in the prevention of sexually transmitted infections and unintended pregnancies		$52,500 00
2013 HEAL Valor Nutricional en Niños			To improve the health of 700 children in Cd Juárez, by offering a wide array of nutritional and physical activity workshops and services		$40,000.00

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
2013 Ethics Seminario Etica en las Organizaciones de la Sociedad Civil			To host a conference and a series of workshops on non-profit ethics in Cd Juárez		$13,593 75
2012 HEAL. Valoración y Atención Nutricional en Niños			To assess the nutritional status of elementary school age children in Cd Juárez and offering nutrition services for 1,000 children and their families		$40,000 00
2013 IGNITE.Youth Engagement Initiative Proyecto Piloto de Vinculació Juvenil en la Comunidad de Villa del Campo en Cd Juárez.			To implement a pilot program for 180 disconnected children and youth in the Villa del Campo community in Cd Juarez		$36,000.00
The Regents of New Mexico State University	P.O. Box 30002 Las Cruces, NM 88003	PC		Business	$52,644.67
2012 HEAL Improving Family Fruit and Vegetable Purchases & Consumption in the Paso del Norte Region			To increase family purchases of fresh fruits and vegetables in select El Paso County, TX and Doña Ana County, NM grocery stores and advancing policy for the same		$52,644 67
2013 SFI Striving to Be Tobacco Free-NMSU			To facilitate the development and implementation of tobacco-free policy at New Mexico State University.		$61,507 60
2013 HEAL Expanding and Creating Easy-to-Use Consumer Health Intervention in the Paso del Norte Region			To increase purchases of fruits and vegetables in Paso del Norte regional grocery stores by widely deploying innovative yet evidence based in-store marketing strategies		$97,878 00
2013 IGNITE Map of Youth Programs in Correlation to Youth Population in the Paso Del Norte Region			To develop a range of map products that depicts populations of young people and out of school programs in the region		$11,457 00 $11,457 00

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
The University of Texas at El Paso 2013 SFI Our Homes, Our Health Smoke Free Policy in Public Housing	500 W University El Paso, TX 79968	PC	To facilitate the implementation of smoke-free public housing policies at the Housing Authority of the City of El Paso (HACEP) by educating the staff and decision-makers about the benefits of smoke-free housing. Assessing the readiness of the HACEP residents	Business	$23,508 00 $23,508 00
2012 SFI Systematic Regional Tobacco Control- Organizing Agency (OA)			To continue to develop and assess media messaging for adult tobacco cessation, youth tobacco prevention, and regional and campus smoke free campaings. To provide strong leadership to and assessment of the El Paso/Cd Juárez Tobacco Control Network To provide technical assistance to A Smoke Free Paso del Norte grantees, and to educate and promote regional Clean Indoor Air Ordinances and campus smoke free policies Through these and multiple other objectives, the OA plans to work in a coordinated fashion with regional tobacco control stakeholders to significantly reduce tobacco use prevalence in the region		$400,478 50 $400,478 50 $438,472.00
2012 HEAL Paso del Norte Health Fdn Center of Excellence & A Multi-Institutional Partnership			To establish a Center of Excellence for healthy eating and active living in the Paso del Norte region		$287,364 50 $287,364.50
2013 SFI· StopLite: Multiple Modalities Emphasizing Support for Tobacco Free Campus Policies			To assess group and individual cessation interventions for light and intermittent smokers to reduce smoking among Hispanics in El Paso, Texas		$74,267 00
2012 SRI· Development of the El Paso Psychology Internship Consortium			El Paso Psychological Society will develop a multi institutional, "El Paso Psychologist Internship Consortium," APA accredited internship program (EPPIC) in El Paso institutions involved in the project include, the UTEP Psychology Department, Texas Tech Health Sciences Center, William Beaumont Army Medical Center, and		$33,171 00 $66,858.50

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
			private practice psychologists		
2012 SFI StopLite Assessing Multiple Modalities and Broadening Reach			To assess cessation program effectiveness in smokers highly motivated to quit smoking as well as individual and group interventions in adult light and intermittent smokers in El Paso, Texas To reduce, and eventually eliminate, tobacco prevalence in the border		$74,953 00
United Way of El Paso County 2013 LDR Enroll El Paso Navigators/Promotoras Support	100 North Stanton St , Suite 500 El Paso, TX 79901	PC	To supplement its outreach plan through Enroll El Paso The funding will help to hire additional navigators/promotoras and to provide benefits and resources for these individuals, who will assist El Paso residents to make positive decisions about the health care coverage options	Business	$47,865 00
2013· Enroll El Paso Coalition			To provide support for developing a community-wide coalition to address one area of the Healthcare Reform Bill , the Federally Facilitated Marketplace (FFM/Exchange)		$4,000 00
YMCA of Greater El Paso, TX & Rio Grande Valley 2013-14 SHP. SHIFT + Initiative Organizing Agency -El Paso	808 Montana El Paso, TX 79902	PC	To reduce early onset of alcohol use before the age of 15 To reduce alcohol use and binge drinking among high school students and adults	Business	$108,130 00 $108,130.00
Youth Life Skills Fore Greater El Paso Inc 2012 HEAL· The First Tee of Greater El Paso's Service Expansion National School Program & Northeast El Paso	Ascarate Golf Course 6900 Delta Dr El Paso, TX 79905	PC	To expand the First Tee's National School Program in El Paso, TX area schools to serve hundreds more children in El Paso county school districts	Business	$12,474 00
YWCA El Paso del Norte Region	201 E Main Ste #400	PC	To expand the Winning Kids program for	Business	$64,244.50

Paso del Norte Health Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 2-Grants and Contributions Paid During the Year

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
2013 IGNITE: Winning Youth IGNITE	El Paso, TX 79901		homeless youth ages 7-17 and connect them with out of school activities and supportive services		
Grand Totals					$6,293,748 21

Paso del Norte Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 3-Grants and Contributions Approved for Future Payments

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Casa Amiga Centro de Crisis A.C. 2013 IGNITE Adolescentes con Entornos Positivos	Calle Durango #1916 Fracc Paseo de las Torres Cd Juárez, Chihuahua C P 32575 México	NC	To provide workshops on healthy relationships and conflict resolution in a safe place for disconnected teenagers in Juárez	Business	$11,375 00
Centro de Asesoria y Promoción Juvenil, A.C. 2013 IGNITE Jóvenes en Movimiento Espacios de Vinculación y Desarrollo Juvenil	C Huejotzingo #3754 Col Diaz Ordaz Cd Juárez, Chihuahua C P 32220 México	NC	To provide a variety of workshops to disconnected youth ages 13-18, in five of their Cd Juarez youth centers	Business	$50,000.00
Centro de Salud Familiar La Fe, Inc 2013 SRI SanaMENTE	1314 E Yandell El Paso, TX 79902	PC	To provide mental health first training for organization staff and to implement the National Alliance on Mental Illness (NAMI) best practice programs for families and lay health workers in the Centro de Salud Familiar La Fe areas of service within El Paso County	Business	$29,265 50
Centro San Vicente 2013 HEAL Model Development and System Changes for Healthy Eating and Active Living in a Clinic Setting	8061 Alameda Ave El Paso, TX 79915	PC	To develop and pilot test sustainable clinical systemic changes to promote healthy eating and active living among pediatric patients at Centro San Vicente Health Center in El Paso, TX	Business	$34,446 50
City of El Paso 2013 HEAL Eat Well! El Paso	300 N Campbell El Paso, TX 79901	PC	To improve healthy family dining options in El Paso, TX by increasing from 24 to 100 the number of restaurants with healthy children's meals, offering 20 currently participating restaurants the opportunity to improve adult entrees, and training 200 cook/wait staff on child nutrition	Business	$117,293 00
Creative Kids, Inc. 2013 IGNITE Project ABLE (Art Brokers Learning Experiences)	504 San Francisco St. El Paso, TX 79901	PC	To offer an after-school visual arts education program to 12-18 year olds in Fabens	Business	$43,719 50
Deming Public Schools 2013 SRI Wildcat Awareness Project	1001 South Diamond St Deming, NM 88030	PC	To provide mental health first aid program training to health providers, lay health workers and families in the Luna County, New Mexico Area	Business	$21,942 05 $21,942 05 $21,942 05

Paso del Norte Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
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Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Doña Ana County Health & Human Services 2013 SRI Nuestra Emociones-Our Emotional Health and Wellbeing	845 N Motel Blvd Las Cruces, NM 88007	PC	To expand the number of community providers and lay health workers trained in Mental Health First Aid and to develop a stigma reduction promotora education curriculum	Business	$34,482 91 $34,482 91 $34,482 90
El Paso Symphony Orchestra Association, Inc 2013 IGNITE Tocando	#1 Civic Center Plaza El Paso, TX 79901	PC	To implement an after school music and mentorship program for children at Hart Elementary	Business	$15,000 00
El Pasoans Fighting Hunger 2013 HEAL Mobile Food Pantry	9541 Plaza Circle El Paso, TX 79927	PC	To purchase and deliver food by way of a mobile food pantry in El Paso County, TX	Business	$25,000 00
Emergence Health Network 2013 SRI Project EMERGE	1600 Montana El Paso, TX 79902	PC	To increase the number of health providers, lay health workers, and families trained in "Mental Health First Aid" in El Paso County	Business	$84,169 90 $84,169 90 $84,169 90
Families and Youth, Inc 2013 SFI A Smoke Free Doña Ana county	1720 S Telshor Las Cruces, NM 88001	PC	To provide prevention lessons to middle school students and cessation services to high school students and Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) community, facilitate advocacy training in youth action groups, and provide education to support smoke-free policies in multi-unit and public housing in Doña Ana County, New Mexico	Business	$21,892 75
Family Service of El Paso, Inc. 2013 SRI. Project Empower El Paso	6040 Surety El Paso, TX 79905	PC	To provide evidence based programs including National Alliance on Mental Illness (NAMI) Family to Family, NAMI Basics, and In "Our Own Voice" mental health education programs for families and lay health promoters in El Paso County	Business	$101,920 24 $101,920 23 $101,920 23
Fundación del Empresariado Chihuahuense, A.C. 2013-15 ACI Reducción del Consumo de Alcohol en la Región de Cd Juárez	Epsilon #1823 Fracc Magnaplex Cd Juárez, Chihuahua C P 32410 México	NC	To reduce the early onset of alcohol use before the age of 15 and reduce binge drinking among adults and youth in Cuidad Juarez, México.	Business	$92,289 93 $31,331 81 $31,331 82 $17,955 94 $31,331.82 $48,486 96 $23,489 22 $17,955 95 $23,489 23 $23,489 22 $17,955 94

Paso del Norte Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 3-Grants and Contributions Approved for Future Payments

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
Girl Scouts of the Desert Southwest- Southern New Mexico & West Texas, Inc. 2013 IGNITE Girl Scout Leadership Experience (GSLE)	9700 Girl Scout Way El Paso, TX 79924	PC	To create new troops in Doña Ana, Luna and Otero counties and offer the Girl Scout Leadership Experience to disconnected girls	Business	$22,500 00
Housing Authority of the City of El Paso 2013 SFI· Smoke Free Youth Empowerment and Advocacy	5300 E Paisano Drive El Paso, TX 79905	PC	To provide support to implement smoke-free policy in all public housing facilities in El Paso, Texas, by training staff and management in implementation and enforcement and by training youth and their families in tobacco control advocacy and policy change strategies	Business	$41,839 60
La Semilla Food Center 2013 HEAL Mesilla Valley Food & Agriculture Policy Initiative	PO Box 2579 Anthony, NM 88021	PC	To formalize a Doña Ana County, NM food policy council, develop a model comprehensive urban agriculture ordinance in Las Cruces, NM, and advance regional food system policy education, planning, and coordination	Business	$29,148 90
2013 HEAL· Edible Education for Teachers			To train 240 teachers in Las Cruces, Gadsden, and El Paso schools on integrating school garden and nutrition education into lesson plans and to provide volunteers who will assist teachers with garden and classroom activities		$31,513 90
Texas A&M Foundation 2013 SRI De Mujer a Mujer	401 George Bush Drive College Station, TX 77840	PC	To provide training using the Health Workers Group Training Manual "Is it difficult being a woman? Guide on Depression" for up to 48 community health workers and 630 women in the El Paso and Hudspeth County colonias	Business	$40,390 25 $40,390 25 $40,390 25
The FEMAP Foundation 2013 HEAL Valor Nutricional en Niños	1400 Hardaway, Ste 210 El Paso, TX 79903	PC	To improve the health of 700 children in Cd Juárez, MX by offering a wide array of nutritional and physical activity workshops and services	Business	$40,000.00
2013 IGNITE IGNITE Youth Engagement Initiative Proyecto Piloto de Vinculación Juvenil en la Comunidad de Villa del Campo en Cd Juárez			To implement a pilot program for 180 disconnected children and youth in the Villa del Campo community in Juarez		$36,000 00

Paso del Norte Foundation (EIN: 74-1143071)
A Schedule Attached to and Made Part of Form 990-PF
For the Year Ended December 31, 2013
Attachment 3-Grants and Contributions Approved for Future Payments

Organization and Project Title	Address	Foundation Status of Recipient	Purpose of Grant	Person or Business	Amount
The Regents of New Mexico State University 2013 SFI: Striving to Be Tobacco Free- NMSU	College of Health & Social Services P O Box 30002, MSC OGC Las Cruces, NM 88003	PC	To facilitate the development and implementation of tobacco-free policy at New Mexico State University	Business	$61,507 60
2013 HEAL Expanding and Creating Easy-to-Use Consumer Health Intervention in the Paso del Norte Region			To increase purchases of fruits and vegetables in Paso del Norte regional grocery stores by widely deploying innovative yet evidence based in-store marketing strategies		$97,878 00
The University of Texas at El Paso 2013 SFI· StopLite Multiple Modalities Emphasizing Support for Tobacco Free Campus Policies	500 W University El Paso, TX 79968	PC	To assess group and individual cessation interventions for light and intermittent smokers to reduce smoking among Hispanics in El Paso, Texas	Business	$74,267 00
YMCA of Greater El Paso, TX & Rio Grande Valley 2013-14 SHP SHIFT + Initiative Organizing Agency -El Paso	808 Montana El Paso, TX 79902	PC	To reduce early onset of alcohol use before the age of 15 To reduce alcohol use and binge drinking among high school students and adults	Business	$76,642 50 $76,642 50 $78,476 75 $78,476.75 $37,424 20 $60,628 70
YWCA El Paso del Norte Region 2013 IGNITE Winning Youth IGNITE	201 E Main Ste #400 El Paso, TX 79901	PC	To expand the Winning Kids program for homeless youth ages 7-17 and connect them with out of school activities and supportive services	Business	$64,244 50
Grand Totals					$2,463,007 01

PASO DEL NORTE HEALTH FOUNDATION
REALIZE PROGRAM
FOR THE PERIOD 1-1-13 THROUGH 12-31-13 (CASH BASIS)
ATTACHMENT 4-Page 1

Salaries	22,834
Payroll taxes and employee benefits	7,922
Consultants	38,117
Food and Beverage	3,549
Office supplies	209
Materials for Program	3,422
Telephone	16
Postage	1,015
Parking	824
Facilities rental	19,919
Printing	1,065
Travel	273
Foundation relations	250
Contracts-Evaluations, Other	86,916
TOTAL	186,330

Program Description
REALIZE is a unique leadership experience to address regional health needs. It was founded on a transformational leadership model with 20 participants. See Attachment 4.

PASO DEL NORTE HEALTH FOUNDATION
REGIONAL HEALTH PROGRAM
FOR THE PERIOD 1-1-13 THROUGH 12-31-13 (CASH BASIS)
ATTACHMENT 4-Page 2

Salaries	17,348
Payroll taxes and employee benefits	4,047
Food and Beverage	93
Materials for Program	69
Postage	15
Parking	184
Layout and Design	100
Publications	553
Travel	71
Contracts-Evaluations, Other	113,250
TOTAL	135,729

Program Description
The goal of the Regional Health Plan is to create a regional unified movement toward common health goals using effective strategies. One of the strategies towards this common goal was the development and launch of Healthy Paso del Norte. This web site is a source of population data and community health information.

PASO DEL NORTE HEALTH FOUNDATION
BEHAVIORAL HEALTH SYSTEM CONSORTIUM (SRI)
FOR THE PERIOD 1-1-13 THROUGH 12-31-13 (CASH BASIS)
ATTACHMENT 4-Page 3

Salaries	15,354
Payroll taxes and employee benefits	4,853
Translation Services	702
Consultants	14,253
Food and Beverage	757
Postage	66
Facilities Rental	-
Foundation Relations	159
Contracts-Evaluations, Other	205,607
TOTAL	241,749

Program Description
The Consortium is an initiative working to improve the El Paso community behavioral health system in preparation for future service needs and funding trends. The mission of the Consortium is to collaborate through information and knowledge exchange to drive maximization of resources and expansion of accessibility and services. The Foundation plays a lead role in transitioning the Consortium into an effective system of care collaborative. The Consortium defines the behavioral health system as inclusive of treatment and health promotion services for mental health, intellectual and developmental disabilities, and other related disorders including substance abuse.