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Return of Organization Exempt From Income Tax

OMB No 1545-0047

2013**Open to Public Inspection**Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter Social Security numbers on this form as it may be made public.

▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

A For the 2013 calendar year, or tax year beginning , 2013, and ending , 20	
B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Terminated ☐ Amended return ☐ Application pending	C Name of organization <u>AIDS United</u> Doing Business As Number and street (or P O box if mail is not delivered to street address) Room/suite <u>1424 K Street NW</u> <u>200</u> City or town, state or province, country, and ZIP or foreign postal code <u>Washington, DC 20005</u> F Name and address of principal officer <u>Michael Kaplan, President & CEO</u> <u>1424 K Street, NW - Ste 200, Washington, DC 20005</u> I Tax-exempt status ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no) ☐ 4947(a)(1) or ☐ 527 J Website: ▶ <u>www.aidsunited.org</u> K Form of organization ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶ L Year of formation <u>1990</u> M State of legal domicile <u>OH</u>
D Employer identification number <u>52-1706646</u> E Telephone number <u>202-408-4848</u> G Gross receipts \$ <u>126,048,828</u> H(a) Is this a group return for subordinates? ☐ Yes ☒ No H(b) Are all subordinates included? ☐ Yes ☒ No If "No," attach a list (see instructions) H(c) Group exemption number ▶	

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>AU's mission is to end the AIDS epidemic within the US. We seek to achieve our mission through strategic grantmaking initiatives that cover a broad range of areas including access to care, advocacy, and syringe access. Public Policy efforts are guided by local AIDS service organizations.</u>		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	<u>15</u>
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	<u>15</u>
	5 Total number of individuals employed in calendar year 2013 (Part V, line 2a)	5	<u>84</u>
	6 Total number of volunteers (estimate if necessary)	6	<u>15</u>
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	
b Net unrelated business taxable income from Form 990-T, line 34	7b		
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	<u>15,560,993</u>	<u>10,270,047</u>
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<u>377,478</u>	<u>369,604</u>
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<u>320,047</u>	<u>(136,143)</u>
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<u>16,345,172</u>	<u>10,633,968</u>
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	<u>6,894,398</u>	<u>6,896,335</u>
	14 Benefits paid to or for members (Part IX, column (A), line 4)	<u>0</u>	<u>0</u>
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	<u>3,122,533</u>	<u>2,561,889</u>
	16a Professional fundraising fees (Part IX, column (A), line 11e)	<u>15,758</u>	<u>16,331</u>
	b Total fundraising expenses (Part IX, column (D), line 25) ▶		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	<u>3,025,463</u>	<u>2,039,742</u>
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	<u>13,058,152</u>	<u>11,514,297</u>
19 Revenue less expenses. Subtract line 18 from line 12	<u>3,287,020</u>	<u>(880,329)</u>	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	<u>18,792,775</u>	<u>17,529,739</u>
	22 Net assets or fund balances. Subtract line 21 from line 20	<u>3,355,673</u>	<u>2,610,528</u>
		<u>15,437,102</u>	<u>14,919,211</u>

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <u>[Signature]</u>	Date <u>7/9/14</u>			
	Michael Kaplan, President & CEO				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature <u>[Signature]</u>	Date <u>7/1/14</u>	Check ☐ if self-employed	PTIN <u>P00969957</u>
	Firm's name ▶ <u>Matthews, Carter and Boyce, P.C.</u>	Firm's EIN ▶ <u>54-1487262</u>			
	Firm's address ▶ <u>11320 Random Hills Rd, Suite 600, Fairfax, VA 22030-7427</u>	Phone no <u>703-218-3600</u>			
	May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No				

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form **990** (2013)

SCANNED JUL 30 2014

9-17 7

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☒

- 1** Briefly describe the organization's mission:
 AIDS United's mission is to end the AIDS epidemic within the United States. We seek to achieve our mission through strategic grantmaking, capacity building, advocacy and policy. Grantmaking initiatives cover a broad range of areas including improvement of access to care, advocacy in the deep south, and syringe access. Public policy efforts are guided by participating organizations that includes a broad array of local AIDS Service and allied organizations.
- 2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☒ Yes ☐ No
 If "Yes," describe these new services on Schedule O.
- 3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
 If "Yes," describe these changes on Schedule O.
- 4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 4,959,552 including grants of \$ 3,754,971) (Revenue \$ 0)
 Access to Care (A2C) is a five-year initiative funded under the US federal government's Social Innovation Fund (SIF) to identify, document, and evaluate innovative approaches to improving outcomes along the HIV care continuum. This public-private partnership provides \$2.2 million per year in federal funding, matched dollar for dollar at the national level and again at local sites. The funding supports 13 community-driven, collaborative programs to improve individual health outcomes and strengthen services systems, connecting thousands of low-income and marginalized individuals living with HIV to quality supportive services and health care. More than 14 private sector funders have contributed matching funds. Profiles of grantees and their respective programs can be found at <http://aidsunited.org/Programs-0024-Grantmaking/Retention-in-Care.aspx>.

AU manages the groundbreaking national evaluation, led by Dr. David Holtgrave and Cathy Mausby of Johns Hopkins University, which is beginning to reveal cross-cutting findings for the field, and is demonstrating early signs of success. Thousands of people living with HIV/AIDS have been enrolled to date into the A2C Initiative, from the populations most impacted by the epidemic. In our grantee communities, CD4 counts are increasing and viral loads are decreasing. Clients served by these programs are working toward self-sufficiency through treatment adherence, job training, housing stabilization, and peer to peer support.

4b (Code:) (Expenses \$ 1,805,853 including grants of \$ 1,400,020) (Revenue \$ 0)
 Southern REACH (Regional Expansion of Access and Capacity to address HIV/AIDS). The U.S. South remains one of the most disproportionately affected regions in the United States. In an effort to respond to alarming impact of the epidemic in the South, AIDS United (AU), in partnership with the Ford Foundation, created the Southern REACH initiative in 2006. In the 2012-2013 grant period, AU awarded 32 grants to organizations located in nine Southern states: Alabama, Arkansas, Georgia, Louisiana, Mississippi, North Carolina, South Carolina, Tennessee, and (Northern) Florida. These grantees made significant changes in educating decision makers and mobilizing grassroots activists to end HIV/AIDS in the South. The organizations worked with the most vulnerable populations of persons living with or at-risk of HIV/AIDS to raise the level of awareness of policies and laws that make accessing care and prevention programs a challenge in the South, especially those addressing issues related to access to justice/law reform. As a result of its investments in Southern REACH grantees, approximately 50,000 people were impacted through 1,000+ advocacy/educational activities. There were over 55 community partners outside of the REACH cohort that were engaged and 14 policy improvements benefited from education and awareness raising by REACH grantees.

4c (Code:) (Expenses \$ 1,190,423 including grants of \$ 1,000,000) (Revenue \$ 0)
 Retention in Care. The Retention in Care (RiC) initiative is a three-year, multi-million dollar partnership with the MAC AIDS Fund aimed at improving long-term retention in care for individuals living with HIV in the United States. AIDS United supports seven innovative programs working with the most disproportionately impacted populations across the country to address one of the largest drop-off points along the HIV care continuum. Local evaluators are working hand-in-hand with a national evaluation team at Johns Hopkins University to document the ability of these programs to improve individual and community-level health outcomes, affect systems change and measure cost effectiveness. Detailed profiles of grantees and their programs can be viewed at <http://aidsunited.org/Programs-0024-Grantmaking/Retention-in-Care.aspx>.

4d Other program services (Describe in Schedule O.)
 (Expenses \$ 3,346,424 including grants of \$ 741,344) (Revenue \$ 0.)

4e Total program service expenses **11,302,252**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1 ✓	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2 ✓	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	✓
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4 ✓	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	✓
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6 ✓	
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7	✓
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	✓
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	✓
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10 ✓	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a ✓	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	✓
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c	✓
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	✓
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e ✓	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f ✓	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a ✓	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	✓
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	✓
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	✓
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	✓
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	✓
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16	✓
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17 ✓	
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	✓
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	✓
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	✓
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	☒	☐
22 Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	☐	☒
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	☒	☐
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	☐	☒
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	☐	☐
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	☐	☐
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	☐	☐
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	☐	☒
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	☐	☒
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II	☐	☒
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	☐	☒
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):	☐	☐
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	☐	☒
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	☐	☒
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	☐	☒
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	☐	☒
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	☐	☒
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	☐	☒
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	☐	☒
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	☐	☒
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	☐	☒
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	☐	☒
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	☐	☐
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	☐	☒
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	☐	☒
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	☒	☐

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	57
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	✓
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	84
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b	✓
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	✓
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O.	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	✓
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	✓
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	✓
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	✓
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	✓
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	✓
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	✓
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?	9a	
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	✓
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b	

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

		Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	1a 15		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b Enter the number of voting members included in line 1a, above, who are independent	1b 15		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		☒
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3		☒
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	☒	
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5		☒
6 Did the organization have members or stockholders?	6		☒
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		☒
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		☒
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a The governing body?	8a	☒	
b Each committee with authority to act on behalf of the governing body?	8b	☒	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		☒

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a		☒
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	☒	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	☒	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	☒	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	☒	
13 Did the organization have a written whistleblower policy?	13	☒	
14 Did the organization have a written document retention and destruction policy?	14	☒	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a The organization's CEO, Executive Director, or top management official	15a	☒	
b Other officers or key employees of the organization	15b	☒	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		☒
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► see attached Schedule O

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ► Michael Kaplan c/o AIDS United, 1424 K Street NW - Ste 200, Washington, DC 20005, (202) 408-4848

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees, highest compensated employees; and former such persons

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Armitage, Tim Trustee	2	✓						0.	0	0
(2) Bhatt, Paurvi Trustee	2	✓						0	0.	0
(3) Collier, William Trustee	2	✓						0	0	0
(4) Crockett, Gail Trustee	2	✓						0	0	0
(5) Flood, Amy Trustee	2	✓						0	0	0
(6) Fraser-Howze, Debra Trustee	2	✓						0	0	0
(7) Hill, Marjorie Trustee	2	✓						0	0	0
(8) Jensen, David Trustee	2	✓						0	0	0
(9) Nesbit, Jamie Trustee	2	✓						0	0	0
(10) Pietrandoni, Glen Trustee	2	✓						0	0	0
(11) Thompson, Craig Trustee	2	✓						0	0	0
(12) Brooks, Douglas Trustee, Board Chair	2	✓		✓				0	0.	0.
(13) Ho, Tam Trustee, Board Vice-Chair	2	✓		✓				0	0	0.
(14) Caldwell, Katy Trustee, Board Secretary	2	✓		✓				0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15) Gomez, Rick Trustee, Board Treasurer	2	☒		☒				0	0	0
(16) Kaplan, Michael President & CEO	40			☒				189,942	0	19,671
(17) Charles, Vignetta Senior Vice President	40			☒				156,721	0	28,578
(18) Wilt, Bryan Chief Fiscal Officer	40			☒				111,236	0	10,951
(19) Riordan, Maura Vice President of Access & Innovation	40					☒		105,436	0	10,575
(20) Kessler, Matthew Vice President of Operations	40					☒		104,056	0	14,823
(21)										
(22)										
(23)										
(24)										
(25)										
1b Sub-total								667,391	0	84,598
c Total from continuation sheets to Part VII, Section A								0	0	0
d Total (add lines 1b and 1c)								667,391	0	84,598

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **5**

- 3** Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		☒
4	☒	
5		☒

Section B. Independent Contractors

- 1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
Johns Hopkins University c/o Bank of America, 12529 Collections Center Drive, Chicago, IL 60693		289,335

- 2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **1**

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a 77,568				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e 2,972,019				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f 7,220,460				
	g	Noncash contributions included in lines 1a-1f. \$					
	h	Total. Add lines 1a-1f ▶		10,270,047			
Program Service Revenue				Business Code			
	2a	Membership Dues	900099	348,850	348,850		
	b	Fee for Service	900099	20,754	20,754		
	c						
	d						
	e						
	f	All other program service revenue					
g	Total. Add lines 2a-2f ▶		369,604				
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts) ▶		232,368			232,368
	4	Income from investment of tax-exempt bond proceeds ▶					
	5	Royalties ▶					
	6a	Gross rents	(i) Real 127,553				
		Less: rental expenses	(ii) Personal				
	c	Rental income or (loss)	127,553				
	d	Net rental income or (loss) ▶		127,553			127,553
	7a	Gross amount from sales of assets other than inventory	(i) Securities 115,045,140				
		Less: cost or other basis and sales expenses	(ii) Other				
	c	Gain or (loss)	115,413,651				
	d	Net gain or (loss) ▶	(368,511)				(368,511)
	8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18 a					
	b	Less: direct expenses b					
	c	Net income or (loss) from fundraising events . . ▶		0			0
	9a	Gross income from gaming activities. See Part IV, line 19 a					
	b	Less: direct expenses b					
	c	Net income or (loss) from gaming activities . . ▶		0			0
10a	Gross sales of inventory, less returns and allowances a	892					
b	Less: cost of goods sold b	1,209					
c	Net income or (loss) from sales of inventory . . ▶		(317)			(317)	
Miscellaneous Revenue			Business Code				
11a	Other Income	900099	3,224			3,224	
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d ▶		3,224				
12	Total revenue. See instructions. ▶		10,633,968	369,604	0	(5,683)	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	6,896,335	6,896,335		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	751,989	493,142	192,705	66,142
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,467,214	1,380,447	46,178	40,589
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	57,597	52,843	2,467	2,287
9 Other employee benefits	130,711	124,882	1,556	4,273
10 Payroll taxes	154,378	138,116	9,065	7,197
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	22,877		22,877	
d Lobbying				
e Professional fundraising services. See Part IV, line 17	16,331			16,331
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	395	205		190
13 Office expenses	133,907	102,193	25,486	6,228
14 Information technology	115,289	95,933	11,198	8,158
15 Royalties				
16 Occupancy	334,688		334,688	
17 Travel	535,357	514,115	14,712	6,530
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	10,341	9,237	329	775
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	18,513		18,513	
23 Insurance	3,474		3,474	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Outside Services	782,634	759,079	7,210	16,345
b Other Expenses	82,267	67,869	2,983	11,415
c Allocation of Administrative Expenses	0	667,856	(693,441)	25,585
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	11,514,297	11,302,252	0	212,045
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing		1	
	2 Savings and temporary cash investments	877,255	2	5,261,619
	3 Pledges and grants receivable, net	4,723,277	3	5,446,431
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	51,364	9	37,159
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 181,903		
	b Less: accumulated depreciation	10b 103,790	5,335	10c 78,113
	11 Investments—publicly traded securities	13,045,262	11	6,616,649
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	80,282	15	89,768
16 Total assets. Add lines 1 through 15 (must equal line 34)	18,792,775	16	17,529,739	
Liabilities	17 Accounts payable and accrued expenses	380,153	17	281,838
	18 Grants payable	2,949,860	18	2,293,399
	19 Deferred revenue		19	10,757
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	25,660	25	24,534
	26 Total liabilities. Add lines 17 through 25	3,355,673	26	2,610,528
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	873,332	27	782,220
	28 Temporarily restricted net assets	13,204,518	28	12,733,149
	29 Permanently restricted net assets	1,359,252	29	1,403,842
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	15,437,102	33	14,919,211
	34 Total liabilities and net assets/fund balances	18,792,775	34	17,529,739

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	10,633,968
2	Total expenses (must equal Part IX, column (A), line 25)	2	11,514,297.
3	Revenue less expenses. Subtract line 2 from line 1	3	(880,329)
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	15,437,102.
5	Net unrealized gains (losses) on investments	5	407,747.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	(45,309)
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	14,919,211.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

- 1** Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant? . . .
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:
☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis
- b** Were the organization's financial statements audited by an independent accountant? . . .
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:
☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis
- c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? . . .
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a		✓
2b	✓	
2c	✓	
3a	✓	
3b	✓	

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

OMB No 1545-0047

2013

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization

Employer identification number

AIDS United

52-1706646

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III—Functionally integrated d ☐ Type III—Non-functionally integrated
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**.
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		
- (ii) A family member of a person described in (i) above?

11g(ii)		
---------	--	--
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?

11g(iii)		
----------	--	--
- h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	12,068,170	13,795,513	16,182,336	15,560,993	10,270,047	67,877,059
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3.	12,068,170.	13,795,513	16,182,336	15,560,993	10,270,047	67,877,059
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						31,120,237
6 Public support. Subtract line 5 from line 4.						36,756,822

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
7 Amounts from line 4	12,068,170	13,795,513	16,182,336	15,560,993	10,270,047	67,877,059
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	271,466	405,876	288,465	424,472	359,921	1,750,200
9 Net income from unrelated business activities, whether or not the business is regularly carried on	0	0	0	0	0	0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	0.	3,856	14,673	14,443	3,224	36,196
11 Total support. Add lines 7 through 10						69,663,455
12 Gross receipts from related activities, etc. (see instructions)					12	1,063,480.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14	52.76 %
15 Public support percentage from 2012 Schedule A, Part II, line 14	15	52.09 %
16a 33 1/3% support test—2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☒
b 33 1/3% support test—2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☐
17a 10%-facts-and-circumstances test—2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		☐
b 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		☐
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2013. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

b 33 1/3% support tests—2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Part II, Line 10 - Other Income Total - miscellaneous related or exempt function income = \$36,196

2010 - Miscellaneous related or exempt function income = \$3,856

2011 - Miscellaneous related or exempt function income = \$14,673

2012 - Miscellaneous related or exempt function income = \$14,443

2013 - Miscellaneous related or exempt function income = \$3,224

SCHEDULE C
(Form 990 or 990-EZ)

Political Campaign and Lobbying Activities

OMB No 1545-0047

2013

**Open to Public
Inspection**

Department of the Treasury
Internal Revenue Service

For Organizations Exempt From Income Tax Under section 501(c) and section 527
▶ **Complete if the organization is described below.** ▶ **Attach to Form 990 or Form 990-EZ.**
▶ **See separate instructions.** ▶ **Information about Schedule C (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.**

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization	Employer identification number
AIDS United	52-1706646

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political expenditures ▶ \$ 6,029.
- 3 Volunteer hours 0

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$ 0
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$ 0
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
- 4a Was a correction made? ☐ Yes ☐ No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$
- 4 Did the filing organization file **Form 1120-POL** for this year? ☐ Yes ☐ No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

A Check ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).

B Check ☐ if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1a	Total lobbying expenditures to influence public opinion (grass roots lobbying)														
b	Total lobbying expenditures to influence a legislative body (direct lobbying)														
c	Total lobbying expenditures (add lines 1a and 1b)														
d	Other exempt purpose expenditures														
e	Total exempt purpose expenditures (add lines 1c and 1d)														
f	Lobbying nontaxable amount. Enter the amount from the following table in both columns.														
<table border="1"> <thead> <tr> <th>If the amount on line 1e, column (a) or (b) is:</th> <th>The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </tbody> </table>		If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
g	Grassroots nontaxable amount (enter 25% of line 1f)														
h	Subtract line 1g from line 1a. If zero or less, enter -0-														
i	Subtract line 1f from line 1c. If zero or less, enter -0-														
j	If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?	☐ Yes ☐ No													

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2010	(b) 2011	(c) 2012	(d) 2013	(e) Total
2a Lobbying nontaxable amount					
b Lobbying ceiling amount (150% of line 2a, column (e))					
c Total lobbying expenditures					
d Grassroots nontaxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For each "Yes," response to lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.

	(a)		(b)
	Yes	No	Amount
1 During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?		✓	
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	✓		
c Media advertisements?		✓	
d Mailings to members, legislators, or the public?		✓	
e Publications, or published or broadcast statements?		✓	
f Grants to other organizations for lobbying purposes?		✓	
g Direct contact with legislators, their staffs, government officials, or a legislative body?	✓		6,029
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		✓	
i Other activities?		✓	
j Total. Add lines 1c through 1i			6,029
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		✓	
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?	1	
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3 Did the organization agree to carry over lobbying and political expenditures from the prior year?	3	

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No," OR (b) Part III-A, line 3, is answered "Yes."

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV Supplemental Information

Provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, line 2; and Part II-B, line 1. Also, complete this part for any additional information.

AIDS United staff had direct contact with Members of the US congress and their staff to both provide education about, and advocate for the removal of the ban on the use of federal funds for syringe exchange programs. Staff also directly advocated for increased federal appropriations for domestic HIV programs, Medicaid and Medicare, and the Patient Protection Affordable Care Act. AIDS United staff also had direct contact with Congressional staff to discuss legislation addressing the federal deficit, increasing the federal debt ceiling, decriminalization of HIV, improved HIV screening in prisons and potential legislation to reauthorize the Ryan White Program. AIDS United staff met with administration officials to discuss issues related to federal implementation of health care reform, progress on the National HIV/AIDS Strategy, implementation of the Ryan White Program, and the FY 2013 and FY 2014 budgets.

Part IV **Supplemental Information** *(continued)*

Area for supplemental information with horizontal dashed lines.

**SCHEDULE D
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements
▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Name of the organization

AIDS United

Employer identification number

52-1706646

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year	1	1
2 Aggregate contributions to (during year)	0	44,590
3 Aggregate grants from (during year)	75,284	0
4 Aggregate value at end of year	1,912,724	45,884
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	☒ Yes ☐ No	
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	☒ Yes ☐ No	

Part II Conservation Easements.

Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply) ☐ Preservation of land for public use (e.g., recreation or education) ☐ Preservation of an historically important land area ☐ Protection of natural habitat ☐ Preservation of a certified historic structure ☐ Preservation of open space	
2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.	
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d
3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶	
4 Number of states where property subject to conservation easement is located ▶	
5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?	☐ Yes ☐ No
6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶	
7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$	
8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B) (i) and section 170(h)(4)(B)(ii)?	☐ Yes ☐ No
9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.	

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.	
b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ (ii) Assets included in Form 990, Part X ▶ \$	
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenues included in Form 990, Part VIII, line 1 ▶ \$ b Assets included in Form 990, Part X ▶ \$	

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

- 3** Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a** ☐ Public exhibition **d** ☐ Loan or exchange programs
- b** ☐ Scholarly research **e** ☐ Other
- c** ☐ Preservation for future generations
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**
- b** If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|--|-----------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a** Did the organization include an amount on Form 990, Part X, line 21? ☐ **Yes** ☐ **No**
- b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds.

Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	1,583,473	1,423,154	1,541,157	1,304,474	991,855
b Contributions	44,590	0	0	0	0
c Net investment earnings, gains, and losses	425,847	237,197	(36,298)	236,683	312,619
d Grants or scholarships	(75,796)	(71,146)	(75,525)	0	0
e Other expenditures for facilities and programs	0	0	0	0	0
f Administrative expenses	(6,377)	(5,732)	(6,180)	0	0
g End of year balance	1,971,737	1,583,473	1,423,154	1,541,157	1,304,474

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment ▶ 0 67%
- b** Permanent endowment ▶ 71 20%
- c** Temporarily restricted endowment ▶ 28 13%

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		✓
3a(ii)		✓
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment	181,903		103,790	78,113
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				78,113

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ►		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ►		

Part IX Other Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ►	

Part X Other Liabilities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) Flexible Spending Plan	5,912
(3) Subtenant Deposits	18,622
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ►	
	24,534

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☒

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	11,587,422
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	407,747
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	545,707
e	Add lines 2a through 2d	2e	953,454
3	Subtract line 2e from line 1	3	10,633,968
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	10,633,968

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	12,105,313
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	591,016
e	Add lines 2a through 2d	2e	591,016
3	Subtract line 2e from line 1	3	11,514,297
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	11,514,297

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part V, Line 4 - Intended use of endowment funds AU shall disburse the income generated by the endowment funds to support grants for

charitable purposes under terms of the fund agreements, and are not organizational endowments of AU.

Part X, Line 2 - FIN 48 Footnote, AIDS United has determined that it does not currently have any tax positions that it considers to be

uncertain If this position changes, AIDS United will assess the impact of any such matters on its financial position and results of

operations

Part XI, Line 2d Other - \$545,707 includes (1) \$1,209 direct expenses for cost of goods sold listed on 990 Part VIII, Line 10b, and (2)

\$544,498 realized net loss on investment activity in 2013

Part XII, Line 2d Other - \$591,016 Includes (1) \$45,155 loss due to cancellation of grants, (2) \$544,498 realized net loss on investment activity

in 2013, (3) \$1,209 direct expenses for cost of goods sold, and (4) \$154 loss on disposition of assets

Part XIII **Supplemental Information** *(continued)*

Area for supplemental information with horizontal dashed lines.

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

Open to Public
Inspection

Name of the organization

AIDS United

Employer identification number

52-1706646

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

- 1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.
- | | |
|---|--|
| a ☒ Mail solicitations | e ☒ Solicitation of non-government grants |
| b ☒ Internet and email solicitations | f ☒ Solicitation of government grants |
| c ☐ Phone solicitations | g ☐ Special fundraising events |
| d ☒ In-person solicitations | |
- 2a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☒ **Yes** ☐ **No**
- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1 Local Independent Charities of America	CFC*		✓	65,843	16,331	49,512
2 state combined federal campaign registrations/processing						
3						
4						
5						
6						
7						
8						
9						
10						
Total ▶				65,843	16,331	49,512

- 3** List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

AL, AZ, CA, CO, CT, DC, FL, GA, IL, KS, ME, MD, MA, MI, MS, MO, NJ, NM, NY, NC, OH, OK, PA, SC, TN, VA, WA, WI

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col (a) through col (c))
		(event type)	(event type)	(total number)	
Revenue	1 Gross receipts				
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)				
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses				
	10 Direct expense summary. Add lines 4 through 9 in column (d) ▶				
11 Net income summary. Subtract line 10 from line 3, column (d) ▶					

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d) ▶				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d) ▶				

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

- 11** Does the organization operate gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity operated in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b** If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____
- c** If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

☐ Director/officer

☐ Employee

☐ Independent contractor

17 Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

Part IV **Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

Name of the organization

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Employer identification number

52-1706646

AIDS United

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) SEE ATTACHED SUBSTITUTE SCHEDULE I							
(2)							
(3)							
(4)							
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

▶ 65

3 Enter total number of other organizations listed in the line 1 table

▶ 0

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 50055P

Schedule I (Form 990) (2013)

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
3					
4					
5					
6					
7					

Part IV **Supplemental Information.** Provide the information required in Part I, line 2, Part III, column (b), and any other additional information

AU ensures the proper use of all grant funds awarded to other organizations. Monitoring procedures include the following, at a minimum: 1) Requiring a narrative application and budget from each grantee detailing the proposed use of grant funds, which serves as the basis for grant awards; 2) Issuing a detailed grant award contract letter outlining the terms and conditions of every grant, which are signed and returned prior to grant awards; and 3) requiring narrative progress and financial reports from grantees at least annually, but often semi-annually. These reports are reviewed prior to making additional payments to grantees. Additionally, most grants involve considerable interactive contact between AU and grantee organizations throughout grant periods, including phone conversations, email communications and site visits, which serve grant monitoring purposes as well as provide occasions for technical support.

AIDS United - Tax ID # 52-1706646
Tax Year 2013
Substitute Schedule I, Part II
Grants and Other Assistance to Governments and Organizations in the United States
Lines 1(a) - 1 (h) 2 3

1 (a) Name and address of organization or government	(b) EIN	(c) IRS Section If applicable	(d) Amount of cash grant	(h) Purpose of grant or assistance
Acadiana CARES	809 Martin Luther King Jr. Drive	Lafayette, LA 70502	58-1717018 501c(3)	35,000 HIV/AIDS Capacity Building - Southern Communities
ACCESS Network, Inc., The	5710 N. Okatie Highway Suite B	Ridgeland, SC 29936	57-0958723 501c(3)	25,000 HIV/AIDS Capacity Building - Southern Communities
ActionAIDS	1216 Arch Street, 6th Floor	Philadelphia, PA 19107	23-2446355 501c(3)	193,034 HIV/AIDS Access to Care and Support Services
AIDS Action Committee of Massachusetts	294 Washington Street, 5th Fl	Boston, MA 02108	22-2707246 501c(3)	330,961 HIV/AIDS Access to Care and Support Services
AIDS Alabama	3521 7th Ave South	Birmingham, AL 35222	58-1727755 501c(3)	250,000 HIV/AIDS Access to Care and Support Services, Capacity Building in Southern Communities, Strategic Partnerships
AIDS Foundation of Chicago	411 S Wells Suite 300	Chicago, IL 60607	36-3412054 501c(3)	449,792 HIV/AIDS Access to Care and Support Services, Strategic Partnerships
AIDS Project of Los Angeles	611 South Kingsley Drive	Los Angeles, CA 90005	95-3842506 501c(3)	279,630 HIV/AIDS Access to Care and Support Services
AIDS Task Force of Greater Cleveland	2829 Euclid Avenue	Cleveland, OH 44115	34-1433612 501c(3)	40,000 HIV/AIDS Prevention and Syringe Exchange Policy
amfAR	120 Wall Street, 13 Floor	New York, NY 10005-3908	13-3163817 501c(3)	25,000 HIV/AIDS Prevention and Syringe Exchange Policy
Amida Care	248 W. 35th Street, 7th Floor	New York, NY 10001	13-4154068 501c(3)	407,105 HIV/AIDS Access to Care and Support Services
Basic NWFL, Inc	432 Magnolia Avenue	Panama City FL 32401	59-2994863 501c(3)	30,000 HIV/AIDS Capacity Building - Southern Communities
Bethany Place	821 West A Street	Belleville, IL 62220	37-1283362 501c(3)	5,000 HIV/AIDS Prevention and Syringe Exchange Policy
Birmingham AIDS Outreach	205 32nd Street South	Birmingham, AL 35233	63-0948495 501c(3)	64,500 HIV/AIDS Capacity Building - Southern Communities
Careteam, Inc	3650 Clay Pond Road	Myrtle Beach SC 29579	57-0992733 501c(3)	37,000 HIV/AIDS Capacity Building - Southern Communities
Catalwba Care	500 Lakeshore Parkway	Rock Hill SC 29730	57-1092940 501c(3)	25,000 HIV/AIDS Capacity Building - Southern Communities
Chrstie's Place	2440 Third Avenue	San Diego, CA 92101	91-1878632 501c(3)	426,962 HIV/AIDS Access to Care and Support Services
CitiWide Harm Reduction Inc	226 East 144th Street	Bronx, NY 10451	13-4009817 501c(3)	150,000 HIV/AIDS Access to Care and Support Services
Collaborative Solutions	1016 19th Street S, 3rd Floor	Birmingham AL 35205	85-0485864 501c(3)	50,000 HIV/AIDS Capacity Building - Southern Communities
Damen Center, The	26 N Arsenal Avenue	Indianapolis IN 46201	35-1711878 501c(3)	195,000 HIV/AIDS Access to Care and Support Services
Drug Policy Alliance	70 West 36th Street, 16th Floor	New York, NY 10018	52-1516892 501c(3)	30,000 HIV/AIDS Prevention and Syringe Exchange Policy
Duke University	Office of Research Support, 2200 W. Main St	Durham, NC 27705	56-0532129 501c(3)	140,000 HIV/AIDS Access to Care and Support Services, Capacity Building in Southern Communities
El Centro Hispano Inc	600 E. Main Street	Durham, NC 27701	56-2011681 501c(3)	36,400 HIV/AIDS Capacity Building - Southern Communities
Equality Foundation of Georgia	1530 DeKalb Avenue, Suite A	Atlanta, GA 30307	58-2346744 501c(3)	59,500 HIV/AIDS Capacity Building - Southern Communities
Frannie Peabody Center	30 Danforth Street, Suite 311	Portland, ME 04101	01-0416974 501c(3)	20,000 HIV/AIDS Prevention and Care
Friends for Life Corporation	43 N. Cleveland	Memphis TN 38104	62-1511959 501c(3)	47,979 HIV/AIDS Capacity Building - Southern Communities
Harm Reduction Coalition	22 West 27th Street Fifth Floor	New York NY 10001	94-3204958 501c(3)	50,000 HIV/AIDS Prevention and Syringe Exchange Policy
Health Equity Institute - San Francisco State University	1600 Holloway Avenue EP406	San Francisco, CA 94132	39-1137247 501c(3)	80,000 HIV/AIDS Access to Care and Support Services
Health Foundation of Greater Indianapolis, The	429 East Vermont Street, #300	Indianapolis, IN 46202	35-6203550 501c(3)	12,000 HIV/AIDS Strategic Partnerships
Health Planning Council of Northeast Florida	644 Cesery Boulevard 210	Jacksonville, FL 32211	59-2247189 501c(3)	25,000 HIV/AIDS Capacity Building - Southern Communities
Health Students Taking Action Together	50 Hurt Plaza, Suite 855	Atlanta, GA 30303	51-0423601 501c(3)	15,000 HIV/AIDS Capacity Building - Southern Communities
Institute of Women and Ethnic Studies	935 Graver Street, Suite 1140	New Orleans, LA 70112-1668	72-1244155 501c(3)	15,000 HIV/AIDS Capacity Building - Southern Communities
Legal Services Alabama, Inc	207 Montgomery Street, Suite 1200	Montgomery, AL 36104	63-0743038 501c(3)	65,000 HIV/AIDS Capacity Building - Southern Communities
Legal Services of Southern Piedmont	1431 Elizabeth Avenue	Charlotte, NC 28204	56-1202940 501c(3)	40,000 HIV/AIDS Capacity Building - Southern Communities
Living Affected Corporation	401 N. Maple, Suite A	North Little Rock, AR 72114	27-0977006 501c(3)	35,000 HIV/AIDS Capacity Building - Southern Communities
Louisiana Public Health Institute	1515 Poydras Street Ste 1200	New Orleans, LA 70112	72-1379921 501c(3)	248,969 HIV/AIDS Access to Care and Support Services
Mazzoni Center	21 South 12th Street, 8th Floor	Philadelphia, PA 19107	23-2176338 501c(3)	100,000 HIV/AIDS Access to Care and Support Services
Medical AIDS Outreach of Alabama	2900 McGehee Road	Montgomery, AL 36111	63-0959628 501c(3)	182,847 HIV/AIDS Access to Care and Support Services
Memphis Center for Reproductive Health(MCRH)	1726 Poplar Ave	Memphis, TN 38104	62-0931089 501c(3)	31,500 HIV/AIDS Capacity Building - Southern Communities
Michigan AIDS Coalition	429 Livernois	Ferdale, MI 48220	38-2804679 501c(3)	7,500 HIV/AIDS Strategic Partnerships
Minnesota AIDS project	1400 Park Avenue	Minneapolis, MN 55404	41-1524746 501c(3)	65,000 HIV/AIDS Prevention and Syringe Exchange Policy
Mississippi Center for Justice	5 Old River Place, Suite 203	Jackson, MS 39202	13-4203234 501c(3)	62,500 HIV/AIDS Capacity Building - Southern Communities
My Brother's Keeper, Inc	710 Avignon Drive	Ridgeland, MS 39157	64-0937314 501c(3)	20,000 HIV/AIDS Capacity Building - Southern Communities
Nashville CARES	501 Brnck Church Park Drive, Suite 160	Nashville, TN 37207	62-1274532 501c(3)	35,605 HIV/AIDS Capacity Building - Southern Communities
National AIDS Education & Services	2140 Martin Luther King Jr. Dr, Suite 602	Atlanta, GA 30310	58-1986941 501c(3)	39,825 HIV/AIDS Capacity Building - Southern Communities
New Mexico Community Foundation	343 East Alameda	Santa Fe, NM 87501	85-0311210 501c(3)	5,000 HIV/AIDS Strategic Partnerships
New York Community Trust	909 Third Avenue 22nd Floor	New York, NY 10022	13-3062214 501c(3)	90,000 HIV/AIDS Access to Care and Support Services
NO/AIDS Task Force	2601 Tulane Avenue Suite 500	New Orleans LA 70119	72-1056935 501c(3)	20,000 HIV/AIDS Capacity Building - Southern Communities
North Carolina AIDS Action Network	P O Box 25044	Raleigh NC 27611-5044	32-0323779 501c(3)	100,000 HIV/AIDS Capacity Building - Southern Communities Prevention and Care

AIDS United - Tax ID # 52-1708646
Tax Year 2013
Substitute Schedule I, Part II
Grants and Other Assistance to Governments and Organizations in the United States
Lines 1(a) - 1 (h), 2, 3

1 (a) Name and address of organization or government		(b) EIN		(c) IRS Section If applicable	(d) Amount of cash grant	(h) Purpose of grant or assistance
North Carolina Harm Reduction Coalition	1001 South Marshall Street Box 18	Winston-Salem NC 27101	20-3452075	501(c)(3)	170,000	HIV/AIDS Prevention and Syringe Exchange Policy Capacity Building in Southern Communities
Okaloosa AIDS Support & Informational Service	4 Jackson Street NE, Ste 10	Fort Walton Beach, FL 32548	59-3089946	501(c)(3)	34,500	HIV/AIDS Capacity Building - Southern Communities
Open Door, The	P O Box 99243	Pittsburgh, PA 15233	30-0354607	501(c)(3)	125,000	HIV/AIDS Access to Care and Support Services
Point Defiance AIDS Project	535 Dock Street, Suite 112	Tacoma, WA 98402	91-1435394	501(c)(3)	100,000	HIV/AIDS Prevention and Syringe Exchange Policy
Rector and Visitors of the University of Virginia	1001 Emmet Street North PO Box 400195	Charlottesville VA 22904	54-6001796	501(c)(3)	175,000	HIV/AIDS Access to Care and Support Services
Research Foundation of City University of NY	101 W 31st Street, 6th Floor	New York, NY 10001	13-1988190	501(c)(3)	20,000	HIV/AIDS Prevention and Care
SisterLove, Inc	3709 Bakers Ferry Road, SW	Atlanta GA 30331	58-2016070	501(c)(3)	100,000	HIV/AIDS Capacity Building - Southern Communities Prevention and Care
South Carolina HIV/AIDS Council	1115 Calhoun Street	Columbia, SC 29201	57-0994526	501(c)(3)	35,000	HIV/AIDS Capacity Building - Southern Communities
Southern AIDS Coalition	3521 7th Avenue South	Birmingham, AL 35222	63-0985623	501(c)(3)	26,752	HIV/AIDS Capacity Building - Southern Communities
St Louis Efforts for AIDS	1027 South Vandeventer Avenue	St Louis, MO 63110	43-1395179	501(c)(3)	220,613	HIV/AIDS Access to Care and Support Services
University of Alabama at Birmingham, The	1665 University Blvd, Ste 140	Birmingham, AL 35233	63-6005396	501(c)(3)	286,076	HIV/AIDS Access to Care and Support Services
University of Southern California, The	1540 Alcazar Street, CHP Suite 206	Los Angeles, CA 90089	95-1642394	501(c)(3)	33,982	HIV/AIDS Access to Care and Support Services
VOCAL New York (formerly NYC AIDS Housing Network)	80-A Fourth Avenue	Brooklyn NY 11217	85-0311210	501(c)(3)	95,000	HIV/AIDS Prevention and Syringe Exchange Policy
Washington AIDS Partnership	1400 16th Street NW, Suite 740	Washington, DC 20036	52-1756853	501(c)(3)	600,000	HIV/AIDS Access to Care and Support Services Strategic Partnerships
Western North Carolina AIDS Project	554 Fairview Road	Asheville, NC 28803	58-1772685	501(c)(3)	54,959	HIV/AIDS Capacity Building - Southern Communities
Westminster Presbyterian Church (START at Westminster)	400 I Street, SW	Washington, DC 20024	45-0789125	501(c)(3)	6,844	HIV/AIDS Prevention and Syringe Exchange Policy
Women With a Vision, Inc	1515 S Salcedo Street, #212	New Orleans, LA 70125	72-1202185	501(c)(3)	114,000	HIV/AIDS Prevention and Syringe Exchange Policy, Capacity Building - Southern Communities

2 Enter total number of section 501(c)(3) and government 55
3 Enter total number of other organizations 0

**SCHEDULE J
(Form 990)**

Department of the Treasury
Internal Revenue Service

Name of the organization

AIDS United

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- ▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
▶ Attach to Form 990. ▶ See separate instructions.
▶ Information about Schedule J (Form 990) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Employer identification number

52-1706646

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items

- | | |
|--|--|
| ☐ First-class or charter travel | ☐ Housing allowance or residence for personal use |
| ☐ Travel for companions | ☐ Payments for business use of personal residence |
| ☐ Tax indemnification and gross-up payments | ☐ Health or social club dues or initiation fees |
| ☐ Discretionary spending account | ☐ Personal services (e.g., maid, chauffeur, chef) |

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain.

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked in line 1a?

3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- | | |
|--|--|
| ☒ Compensation committee | ☐ Written employment contract |
| ☐ Independent compensation consultant | ☐ Compensation survey or study |
| ☐ Form 990 of other organizations | ☐ Approval by the board or compensation committee |

4 During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- | | | |
|--|-----------|---|
| a Receive a severance payment or change-of-control payment? | 4a | ✓ |
| b Participate in, or receive payment from, a supplemental nonqualified retirement plan? | 4b | ✓ |
| c Participate in, or receive payment from, an equity-based compensation arrangement? | 4c | ✓ |

If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5–9.

5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- | | | |
|------------------------------------|-----------|---|
| a The organization? | 5a | ✓ |
| b Any related organization? | 5b | ✓ |

If "Yes" to line 5a or 5b, describe in Part III.

6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- | | | |
|------------------------------------|-----------|---|
| a The organization? | 6a | ✓ |
| b Any related organization? | 6b | ✓ |

If "Yes" to line 6a or 6b, describe in Part III.

7 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)–(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)–(D)	(F) Compensation reported as deferred in prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
Kaplan, Michael, President & CEO 1	(i)	189,942			2,017	17,654	209,613	
	(ii)							
Charles, Vignetta, Senior Vice President 2	(i)	156,721			10,135	18,443	185,299	
	(ii)							
3	(i)							
	(ii)							
4	(i)							
	(ii)							
5	(i)							
	(ii)							
6	(i)							
	(ii)							
7	(i)							
	(ii)							
8	(i)							
	(ii)							
9	(i)							
	(ii)							
10	(i)							
	(ii)							
11	(i)							
	(ii)							
12	(i)							
	(ii)							
13	(i)							
	(ii)							
14	(i)							
	(ii)							
15	(i)							
	(ii)							
16	(i)							
	(ii)							

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

[illegible]

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Name of the organization

AIDS United

Employer identification number

52-1706646

Part III Statement of Program Service Accomplishments - 4d. Other program services (Schedule O)

NEW PROGRAMS

(1) **Empowered Community Grants Program** Supported by Alicia Keys, Bristol-Myers Squibb and Women Deliver – Catapult Project, funds innovative programs for underserved populations of women that don't have or can't access HIV preventive and care services. The community grants program is part of a broader effort by Alicia Keys to reach women in the US about HIV/AIDS, including a cross-platform public information campaign developed with Greater Than AIDS. (Expenses \$90,274 including grants of \$80,000)

(2) **Sector Transformation** With catalytic support from Johnson & Johnson, AIDS United provides unmatched national and local leadership to help the HIV/AIDS sector demonstrate its relevance, create seamless prevention, care and treatment service models and ensure the sector viability in the midst of vast changes in healthcare policy, financing and service delivery models. Cash Grants and/or specialized technical assistance help grantees explore, test the feasibility of, and execute strategic restructuring efforts critical to the future of AIDS services in the United States. Strategic restructuring efforts may include but are not limited to, mergers, responsible client transition, and service integration. (Expenses \$404,866 including grants of \$84,500)

OTHER PROGRAMS

(3) **Puerto Rico** AIDS United's Puerto Rico Funder's Collaborative supports essential and innovative HIV prevention programs that not only are making a difference on the island, but may not have been possible or sustainable were it not for the resources provided by the Collaborative. As part of capacity-building efforts in Puerto Rico, AIDS United's investment extends to policy/advocacy activities as well as leadership development on the island. (Expenses \$78,670 including grants of \$0)

(4) **AmeriCorps** As the first and broadest-reaching national AmeriCorps program focusing specifically on HIV prevention and care, the AIDS United AmeriCorps Program delivers vital resources while training the next generation of AIDS leaders. Since 1994, the AIDS United AmeriCorps Program has trained and supported more than 650 youth and adult members who share a passion for making a difference and saving lives. (Expenses \$617,413 including grants of \$0)

(5) **Syringe Access Fund** The Syringe Access Fund (SAF) is a collaborative funding initiative of the Elton John AIDS Foundation, Levi Strauss Foundation, Open Society Foundations, Irene Diamond Fund and AIDS United. The goals of the Syringe Access Fund grants are to 1) ensure the access and availability of sterile syringes to IDUs residing the country's communities most affected by HIV and other blood borne diseases to prevent the spread of these diseases; and 2) promote education and awareness among key decision-makers to inform national and state policy around syringe services programs (SSPs). (Expenses \$838,154 including grants of \$576,844)

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Cat No 51056K

Schedule O (Form 990 or 990-EZ) (2013)

Name of the organization

Employer identification number

AIDS United

52-1706646

(6) **Public Policy** AIDS United advocates for people living with or affected by HIV/AIDS and the organizations that serve them. AIDS United's public policy team has been instrumental in the development and implementation of major public health policies that improve the quality of life for those living with and affected by HIV/AIDS. AIDS United's Public Policy Committee (PPC), which provides guidance for AU's policy priorities, is made up of 33 of the country's leading national and local HIV organizations. AU policy staff had nearly 250 visits with federal lawmakers on Capitol Hill in Washington, D.C. to educate them about issues related to HIV that impact people living with and affected by epidemic in the United States. Issues include ensuring that the Ryan White Program is well integrated into the Medicaid expansion and health insurance marketplaces being created by the Affordable Care Act, ensuring adequate funding for other federal HIV/AIDS, through the budget and appropriations process, and ending the ban on the use of federal funds for syringe exchange programs. In addition AIDS United distributed weekly action alerts to more than 7,000 advocates and stakeholders encouraging them to make their voices heard as constituents of those lawmakers about HIV-related public policy issues, and coordinated AIDSWatch 2013, the largest national federal HIV-advocacy constituent event in the country. (Expenses \$674,989 including grants of \$0.)

(7) **m2MPower** Is supported by a cooperative agreement with the Centers for Disease Control and Prevention (CDC) to encourage LGBTQ organizations that may not have HIV-specific programming or messaging to reach out to the gay and bisexual men they serve with HIV prevention messaging and/or programming. Partnerships with both national and regional/local LGBTQ organizations have been forged and strengthened. Integration of HIV at these organizations has occurred in a number of ways including increasing the presence of HIV awareness at one of the largest LGBTQ conferences in the U.S. through many additional workshops, an HIV-focused plenary session, and on-site HIV testing. (Expenses \$124,108 including grants of \$0.)

(8) **Other Programs and Communications** AIDS United implements several small scale programs that have opportunity for large impact. Examples include formative research on the delivery of Pre-Exposure Prophylaxis, consultations on the intersection of HIV and trauma, or supporting feedback loops for HIV-positive people to be heard related to health reform concerns. To increase AIDS United's (AU) visibility and cultivate "buy-in" with its internal and external stakeholders, including funders, grantees, organizational colleagues, and advocates – AU maintains a website and various social media presences, produces several electronic and print publications, generates appropriate advocacy action alerts, and develops program-specific communications pieces which are designed to inform stakeholders about the impact of AU's grantmaking portfolios. Our communications work is also essential to encouraging advocacy efforts for sound HIV public policy. Non-profit organizations, government agencies and for-profit companies increasingly recognize the expertise of AU as a valuable resource that could enhance their work. AU occasionally receives requests by external entities to engage AU or specific staff in a fee-for-service agreement for a specific scope of work that is not otherwise covered by other private restricted income sources. (Expenses \$517,950 including grants of \$0.)

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Name of the organization

AIDS United

Employer identification number

52-1706646

Part VI, Section A. Policies, Line 4 - Bylaws revised setting Trustee levels between minimum 9 and maximum 21 and defining Trustee powers.

Part VI, Section B. Policies, Line 11b - The Form 990 is prepared by the CFO and subsequently reviewed and approved by the Treasurer of the Board of Trustees. The Treasurer shall document his/her approval on the required form, which will be maintained in the organization's records. The Form 990 and related state returns will be signed by the President, as the individual authorized under existing policies and procedures established by AU. Prior to filing, the Board of Trustees shall be provided with completed Form 990 and related schedules in electronic format.

Part VI, Section B. Policies, Line 12c - The Conflict of Interest form is provided to new employees upon hire and to new trustees upon election and prior to the start of their term of service. Subsequently, the form is provided to all officers, directors, trustees and staff in June of every year. It is the individual's responsibility to notify the organization of any new conflicts of interest that may occur throughout the year.

Part VI, Section B. Policies, Lines 15a & b - The organization conducts a thorough benchmarking study of its compensation for all staff every two years. This is done through the acquisition and use of data compiled by an independent human resources consulting firm to benchmark salaries for the organization as well as identify best practices within our sector. Salaries are benchmarked by position based on the size of the organization, the region in which we operate, as well as the size of our annual budget. The compensation research for the President & CEO is provided to the Board Chair who uses it, along with a thorough annual performance review conducted by the Board of Trustees, to work with the Executive Committee in making a recommendation to the Board of Trustees in regards to the annual salary and benefits package for the President & CEO. The Board of Trustees conducts an annual performance review of the President & CEO and executes any decisions about compensation increases based on a formal review, deliberation and vote on the annual compensation for the President & CEO. The compensation data for key employees is provided to the President & CEO who, within budget guidelines approved by the Board of Trustees and in consultation with respective supervisors, determines the annual salary ranges for key employees. Each employee receives an annual performance review by their supervisor, who in turn, makes recommendations for any performance-based salary increases to the President & CEO for consideration and a final decision.

Part VI, Section C. Disclosure, Line 17 - AL, AZ, CA, CO, CT, FL, GA, IL, KS, ME, MD, MA, MI, MS, MO, NJ, NM, NY, NC, OH, OK, PA, SC, TN, VA, WA, WI

Part VI, Section C. Disclosure, Line 19 - AIDS United's Form 1023, governing documents, conflict of interest policy, 990 and audited financial statements are available to the public upon request via print or electronic media. AU's 990 is also available at www.aidsunited.org.

Part XI, Line 9. (1) (\$45,155) due to cancellation of grants, and (2) (\$154) due to loss on disposition of assets

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Cat No 51056K

Schedule O (Form 990 or 990-EZ) (2013)

Name of the organization

Employer identification number

Area with horizontal dashed lines for supplemental information.

**AIDS UNITED
DEPRECIATION SCHEDULE**

Date Acquired	Description	Year of Disposal	Status Ver'ed	Date Ver'ed	Date Removed	Rem Code	Cost	Life	Accum Depr 2012	Depr Exp 2013	Accum Depr 2013		
12	2000 FIMS Database Software		N USE	12/23/13			43,860.00	5	43,860.00	-	43,860.00		
9	2003 Inter-Tel Voicemail and Phone system (12 phones+VM)		N USE	12/23/13			9,519.00	5	9,519.00	-	9,519.00		
4	2006 Owens - Office Furniture conference table		N USE	01/25/12			1,003.33	5	1,003.33	-	1,003.33		
12	2007 IBM/Lenovo ThinkPad T61 Type-2651981142 - Ser#L3A8973	D-2014	D SPOSED OF	12/23/13	12/23/13	03-13	1,647.00	3	1,647.00	-	1,647.00		
12	2008 IBM ThinkCentre M57 HD Type-6075ASU Ser#LKMTMBR + L197 19" Monitor Ser#V1AG821	D-2014	D SPOSED OF	12/23/13	12/23/13	03-13	1,151.00	3	1,151.00	-	1,151.00		
12	2009 Sony VAIO Laptop Computer Ser #3102686		N USE - KESSLER	12/23/13			2,045.82	3	2,045.82	-	2,045.82		
12	2009 Sony VAIO Laptop Computer Ser #3102686 - BMS Grant 440 (A2C2)		N USE - JOHNSON	12/23/13			2,070.81	3	2,070.81	-	2,070.81		
12	2009 Sony VAIO Laptop Computer Ser #3102687 - BMS Grant 440 (A2C2)		N USE - TULA	12/23/13			2,070.81	3	2,070.81	-	2,070.81		
1	2010 Dell PowerEdge T710 Server Ser# C8H5VK1		N USE	12/23/13			5,248.95	3	5,248.95	-	5,248.95		
2	2010 HP Laser Jet P2055dn Workgroup Network Printer Ser #CNBSN69505		N USE	12/23/13			452.01	3	439.45	12.56	452.01		
2	2010 Dell Optiplex 380 Minitower w/ 21.5" Monitor Ser # F3F3P1L1		N USE - HA** -TON	12/23/13			661.44	3	643.07	18.37	661.44		
2	2010 Dell Optiplex 380 Minitower w/ 21.5" Monitor Ser # 71ZTPL1		N USE - WARD	12/23/13			661.44	3	643.07	18.37	661.44		
2	2010 Dell Optiplex 380 Minitower w/ 21.5" Monitor Ser # DSF8P1L1		N USE - BALEY	12/23/13			637.05	3	619.35	17.70	637.05		
2	2010 Dell Optiplex 380 Minitower w/ 21.5" Monitor Ser # 71ZRP1L1		N USE - HALKO	12/23/13			637.05	3	619.36	17.70	637.05		
9	2010 VIZIO VF551XVT Television SN LAUPENAU0302416		N USE - CON ROO**	12/23/13			1,799.99	3	1,400.00	399.99	1,799.99		
9	2010 Dell Latitude E6410 Fasttrack Ser# 603KTM1		N USE - BARASZAK	12/23/13			1,277.47	3	993.58	283.89	1,277.47		
1	2011 AIDS Action FY09 Equipment (FITTING CABINETS) 7 3DR @ \$609.25 4 4DR @ \$1,141.81		N USE	12/23/13			6,832.00	5	6,832.00	-	6,832.00		
1	2011 (DELL F3F6P1) IN USE - CON ROOM 905GYD1 IN USE- SUBTENANT CB4WFK1 IN USE - CABAL		N USE	12/23/13			1,980.00	5	1,221.00	396.00	1,617.00		
2	2011 Dell OptiPlex 380 Mini Tower Ser # HL2Z8P1		N USE SUBTENANT	12/23/13			633.88	3	404.98	211.29	616.27		
2	2011 Dell OptiPlex 380 Mini Tower Ser # HL2Z8P1		N USE - WYSS	12/23/13			633.88	3	404.98	211.29	616.27		
2	2011 Dell OptiPlex 380 Mini Tower Ser # HL2Z8P1		N USE - KAPLAN	12/23/13			633.88	3	404.98	211.29	616.27		
10	2011 Model Dell #E5420 Computers and personal equipment Serial #BWVSLMQ1		N USE	12/23/13			1,000.63	3	416.93	333.54	750.47		
10	2011 Model Dell #E5420 Computers and personal equipment Serial #BWVSLMQ1		N USE	12/23/13			1,000.63	3	416.93	333.54	750.47		
10	2011 Model Dell #E5420 Computers and personal equipment Serial #BWVSLMQ1		N USE - POLICY INTERN	12/23/13			1,000.63	3	416.93	333.54	750.47		
ASSETS RETIRED/OLD 2013													
10	2003 IBM Laser Printer 1352 Ser # 9917N43 (10/23)	D-2013	D SPOSED OF	12/23/13	12/23/13	03-13	1,006.00	3.00	1,006.00	-	1,006.00		
10	2003 IBM Laser Printer 1352 Ser # 9917N43 (10/23)	D-2013	D SPOSED OF	12/23/13	12/23/13	03-13	1,006.00	3.00	1,006.00	-	1,006.00		
10	2003 IBM Thinkpad (TPR40)2681-0G0 40gb HD, 2.4ghz cpu proc, 256kram-Ser#FXM8865 (Kjerree 10/29)	D-2013	D SPOSED OF	12/23/13	12/23/13	03-13	1,576.00	3.00	1,576.00	-	1,576.00		
11	2004 IBM xSeries 235-109 2gh HD, 3060 MHz proc, 1 ggb ram Ser#KP8XCFD (Server 11/26)	D-2013	D SPOSED OF	12/23/13	12/23/13	04-13	5,392.00	3.00	5,392.00	-	5,392.00		
11	2005 IBM Thinkpad Type-1830-F4U 40gb HD, 1 ggb ram proc, 512kram-Ser#L3-PVGTX	D-2013	D SPOSED OF	12/23/13	12/23/13	05-13	1,749.00	3.00	1,749.00	-	1,749.00		
6	2006 Flagstar Networks, Inc. GoodLink Server Software - Trad/SB52003	D-2013	NOT IN USE-OBSE-ETE	12/23/13	12/23/13	06-13	1,799.00	3.00	1,799.00	-	1,799.00		
8	2006 Viewsonic LCD Projector PJ450D/Draper Luma Projection Screen	D-2013	NOT IN USE - PARTS	12/23/13	12/23/13	06-13	1,018.93	3.00	1,018.93	-	1,018.93		
12	2006 IBM/Lenovo ThinkPad Type-R60-946295U 40gb HD 1.66 ghz cpu proc, -Ser#LVAZ013	D-2013	D SPOSED OF	12/23/13	12/23/13	06-13	1,679.00	3.00	1,679.00	-	1,679.00		
12	2006 IBM/Lenovo ThinkPad Type-R60-946295U 40gb HD 1.66 ghz cpu proc, -Ser#LVAZ015	D-2013	D SPOSED OF	12/23/13	12/23/13	06-13	1,679.00	3.00	1,679.00	-	1,679.00		
12	2006 IBM/Lenovo ThinkPad Type-R60-946295U 40gb HD 1.66 ghz cpu proc, -Ser#LVAZ016	D-2013	D SPOSED OF	12/23/13	12/23/13	06-13	1,679.00	3.00	1,679.00	-	1,679.00		
12	2006 IBM/Lenovo ThinkVion 1771 17 Inch LCD Monitor (5) Type-9227AC1 @ \$229 each	D-2013	D SPOSED OF	12/23/13	12/23/13	06-13	1,145.00	3.00	1,145.00	-	1,145.00		
12	2006 IBM/Lenovo ThinkPad T61 Type-2651981142 - Ser#L3A8995	D-2013	NOT IN USE - PARTS	12/23/13	12/23/13	07-13	1,647.00	3.00	1,647.00	-	1,647.00		
12	2007 IBM ThinkCentre M55 HD Type-681101U Ser#LKRFXM5 + L171 Monitor Ser#VZXV082	D-2013	D SPOSED OF	12/23/13	12/23/13	07-13	1,299.00	3.00	1,299.00	-	1,299.00		
12	2007 IBM ThinkCentre M55 HD Type-681101U Ser#LKRFXM5 + L171 Monitor Ser#VZXV083	D-2013	D SPOSED OF	12/23/13	12/23/13	07-13	1,299.00	3.00	1,299.00	-	1,299.00		
12	2007 IBM/Lenovo D221 22" Monitor Type-6622-HB1 Ser#V1D6117	D-2013	D SPOSED OF	12/23/13	12/23/13	07-13	369.00	3.00	369.00	-	369.00		
12	2007 IBM/Lenovo D221 22" Monitor Type-6622-HB1 Ser#V1D6145	D-2013	D SPOSED OF	12/23/13	12/23/13	07-13	369.00	3.00	369.00	-	369.00		
12	2008 IBM ThinkPad T61 Laptop Type-208959U Ser#L3A4079	D-2013	D SPOSED OF	12/23/13	12/23/13	08-13	1,642.00	3.00	1,642.00	-	1,642.00		
12	2008 IBM ThinkCentre M57 HD Type-6075ASU Ser#LKMTLVX + L197 19" Monitor Ser#V1AG850	D-2013	D SPOSED OF	12/23/13	12/23/13	08-13	1,151.00	3.00	1,151.00	-	1,151.00		
12	2008 IBM ThinkCentre M57 HD Type-6075ASU Ser#LKMTLVX + L197 19" Monitor Ser#V1AG862	D-2013	D SPOSED OF	12/23/13	12/23/13	08-13	1,151.00	3.00	1,151.00	-	1,151.00		
12	2008 IBM ThinkCentre M57 HD Type-6075ASU Ser#LKMTLVX + L197 19" Monitor Ser#V1AG817	D-2013	D SPOSED OF	12/23/13	12/23/13	08-13	1,151.00	3.00	1,151.00	-	1,151.00		
2	2010 Dell Optiplex 380 Minitower w/ 21.5" Monitor Ser # DSF9P1L1	D-2013	D SPOSED OF	12/23/13	12/23/13	10-13	661.45	3.00	643.07	18.38	661.45		
9	2010 Dell Latitude E6410 Fasttrack Ser# 964XTM1	D-2013	D SPOSED OF	12/23/13	12/23/13	10-13	1,277.48	3.00	993.60	283.88	1,277.48		
9	2010 Dell Latitude E6410 Fasttrack Ser# 1K1XTM1	D-2013	D SPOSED OF	12/23/13	12/23/13	10-13	1,277.48	3.00	993.60	283.88	1,277.48		
1	2011 AIDS Action FY08 Computers & Lan (98E1R1 83P137A, 778BBUK, 98E1LW1)	D-2013	D SPOSED OF	12/23/13	12/23/13	11-13	1,283.00	5.00	1,176.08	106.92	1,283.00		
1	2011 AIDS Action FY09 Computers & Lan (DELL CBCPFK1)	D-2013	D SPOSED OF - CBCPFK1	12/23/13	12/23/13	11-13	660.00	5.00	407.00	132.00	539.00	121.00	Loss on disposal
2	2011 Dell Latitude E6410 Ser # 34951032973	D-2013	D SPOSED OF	12/23/13	12/23/13	11-13	1,173.42	3.00	749.67	391.14	1,140.81	32.61	Loss on disposal
ASSETS ACQUIRED 2013													
3	2013 Idealist Consulting - Conversion and Setup new database software (Sales Force/Foundation Connect)						71,100.00	5		11,850.00	11,850.00		
3	2013 Noover N.Y. Inc. Foundation Connect Software License - one time license charge						15,000.00	5		2,500.00	2,500.00		
12	2013 Optiplex 390/PowerEdge T420 server 2 hard drives & 3 external hard drives						5,344.62	3		148.00	148.00		
	2013 Total Fixed Assets Acquired						91,444.62						
							218,043.09		121,263.28	18,513.27	139,776.55	153.61	
ASSETS REMOVED FROM SCHEDULE 2013													
12	2013 2011 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	11-13	(3,116.42)				(2,962.81)	(153.61)	Loss on disposal
12	2013 2010 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	10-13	(3,216.41)				(3,216.41)		
12	2013 2008 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	08-13	(5,095.00)				(5,095.00)		
12	2013 2007 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	07-13	(4,983.00)				(4,983.00)		
12	2013 2006 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	06-13	(8,999.93)				(8,999.93)		
12	2013 2005 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	05-13	(1,749.00)				(1,749.00)		
12	2013 2004 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	04-13	(5,392.00)				(5,392.00)		
12	2013 2003 Asset Purchases Removed 2013 (Fully Depreciated/Disposed or Parts)	D-2013	REMOVED 12/31/13	12/23/13	12/31/13	03-13	(3,588.00)				(3,588.00)		
							(36,139.76)				(35,986.15)	(153.61)	Loss on disposal
TOTAL FIXED ASSETS 12/31/2013							181,903.33			18,513.27	103,790.40		