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Form **990-EZ****Short Form****Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No 1545-1150

2013**Open to Public Inspection**Department of the Treasury
Internal Revenue Service

▶ Do not enter Social Security numbers on this form as it may be made public.

▶ Information about Form 990-EZ and its instructions is at www.irs.gov/form990.

A For the 2013 calendar year, or tax year beginning January 1, 2013, and ending December 31, 2013

B Check if applicable:
☒ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization: **Holy Spirit Council, No. 8334, Knights of Columbus**
 Number and street (or P O box, if mail is not delivered to street address) Room/suite
2413 SW Kenwill Dr.
 City or town, state or province, country, and ZIP or foreign postal code
Lee's Summit, MO 64082

D Employer identification number: **20-8718860**

E Telephone number: **816-820-0889**

F Group Exemption Number ▶ **0188**

G Accounting Method: ☒ Cash ☐ Accrual Other (specify) ▶ _____

H Check ☒ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

I Website: ▶ **www.kofc8334.org**

J Tax-exempt status (check only one) - ☐ 501(c)(3) ☒ 501(c) (8) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

K Form of organization: ☐ Corporation ☐ Trust ☒ Association ☐ Other

L Add lines 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)Check if the organization used Schedule O to respond to any question in this Part I ☐

Revenue	1	Contributions, gifts, grants, and similar amounts received	1	
	2	Program service revenue including government fees and contracts	2	
	3	Membership dues and assessments	3	5,579
	4	Investment income	4	
	5a	Gross amount from sale of assets other than inventory	5a	
	b	Less: cost or other basis and sales expenses	5b	
	c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	
	6	Gaming and fundraising events		
	a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	\$51,553	
c	Less: direct expenses from gaming and fundraising events	6c	(\$18,399)	
d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	\$33,154	
7a	Gross sales of inventory, less returns and allowances	7a		
b	Less: cost of goods sold	7b		
c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c		
8	Other revenue (describe in Schedule O)	8	\$7,788	
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	\$46,520	
Expenses	10	Grants and similar amounts paid (list in Schedule O)	10	\$73,869
	11	Benefits paid to or for members	11	
	12	Salaries, other compensation, and employee benefits	12	
	13	Professional fees and other payments to independent contractors	13	\$781
	14	Occupancy, rent, utilities, and maintenance	14	
	15	Printing, publications, postage, and shipping	15	\$160
	16	Other expenses (describe in Schedule O)	16	\$5,251
	17	Total expenses. Add lines 10 through 16	17	\$80,061
Net Assets	18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	(\$33,541)
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	
	21	Net assets or fund balances at end of year. Combine lines 18 through 20	21	

For Paperwork Reduction Act Notice, see the separate instructions.

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Part II **Balance Sheets** (see the instructions for Part II)
Check if the organization used Schedule O to respond to any question in this Part II ☐

Check if the organization used Schedule O to respond to any question in this Part II ☐

Part III	Statement of Program Service Accomplishments (see the instructions for Part III)	Expenses
Check if the organization used Schedule O to respond to any question in this Part III <input type="checkbox"/>		(Required for section 501(c)(3) organizations)

Check if the organization used Schedule O to respond to any question in this Part III ☐ Expenses

Check if the organization used Schedule O to respond to any question in this Part III ☐ Expenses (Required for section

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses
(Required for section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts; optional for others.)

(Grants \$) If this amount includes foreign grants, check here . . . ☐ 28a

This benefits those attending these events, but also those that ultimately receive funds that were raised from these events.

(Grants \$) If this amount includes foreign grants, check here ☐ 29a

(Grants \$) If this amount includes foreign grants, check here ☐ 30a

31	Other program services (describe in Schedule O)		
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(Grants \$) If this amount includes foreign grants, check here ☐ 31a

32	Total program service expenses (add lines 28a through 31a)	32
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Check if the organization used Schedule O to respond to any question in this Part IV ☐

Check if the organization used Schedule O to respond to any question in this Part IV ☐

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Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V) Check if the organization used Schedule O to respond to any question in this Part V ☐

	Yes	No
33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O	<input checked="" type="checkbox"/>	<input type="checkbox"/>
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O (see instructions)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	<input type="checkbox"/>	<input type="checkbox"/>
c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III	<input type="checkbox"/>	<input checked="" type="checkbox"/>
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	<input type="checkbox"/>	<input checked="" type="checkbox"/>
37a Enter amount of political expenditures, direct or indirect, as described in the instructions ▶ 37a	<input type="checkbox"/>	<input type="checkbox"/>
b Did the organization file Form 1120-POL for this year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b If "Yes," complete Schedule L, Part II and enter the total amount involved	<input type="checkbox"/>	<input type="checkbox"/>
39 Section 501(c)(7) organizations. Enter:	<input type="checkbox"/>	<input type="checkbox"/>
a Initiation fees and capital contributions included on line 9	<input type="checkbox"/>	<input type="checkbox"/>
b Gross receipts, included on line 9, for public use of club facilities	<input type="checkbox"/>	<input type="checkbox"/>
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 ▶ ; section 4912 ▶ ; section 4955 ▶	<input type="checkbox"/>	<input type="checkbox"/>
b Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	<input type="checkbox"/>	<input type="checkbox"/>
c Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶	<input type="checkbox"/>	<input type="checkbox"/>
d Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization ▶	<input type="checkbox"/>	<input type="checkbox"/>
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T	<input type="checkbox"/>	<input checked="" type="checkbox"/>
41 List the states with which a copy of this return is filed ▶ None.	<input type="checkbox"/>	<input type="checkbox"/>
42a The organization's books are in care of ▶ Brian Webb Telephone no. ▶ 816-820-0889 Located at ▶ 2413 SW Kenwill Dr., Lee's Summit, MO ZIP + 4 ▶ 64082	<input type="checkbox"/>	<input type="checkbox"/>
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country: ▶ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c At any time during the calendar year, did the organization maintain an office outside the U.S.? If "Yes," enter the name of the foreign country: ▶	<input type="checkbox"/>	<input checked="" type="checkbox"/>
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 —Check here ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 43	<input type="checkbox"/>	<input type="checkbox"/>
44a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c Did the organization receive any payments for indoor tanning services during the year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	<input type="checkbox"/>	<input type="checkbox"/>
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
45b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions)	<input type="checkbox"/>	<input checked="" type="checkbox"/>

46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I

	Yes	No
46		<input checked="" type="checkbox"/>

Part VI Section 501(c)(3) organizations only

All section 501(c)(3) organizations must answer questions 47–49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI ☐

47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II

	Yes	No
47		

48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E

48		
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49a Did the organization make any transfers to an exempt non-charitable related organization?

49a		
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b If "Yes," was the related organization a section 527 organization?

49b		
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50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation

f Total number of other employees paid over \$100,000 ▶

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation

d Total number of other independent contractors each receiving over \$100,000 ▶

52 Did the organization complete Schedule A? **Note.** All section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A

▶ ☐ Yes ☐ No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <i>Brian Webb</i>	Date <i>13 MAY 14</i>
	Type or print name and title <i>Brian Webb - Financial Secretary</i>	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	Firm's name ▶	Firm's EIN ▶			
	Firm's address ▶	Phone no ▶			

May the IRS discuss this return with the preparer shown above? See instructions ▶ ☐ Yes ☐ No

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No 1545-0047

2013

**Open to Public
Inspection**

Name of the organization

Holy Spirit Council, No. 8334, Knights of Columbus

Employer identification number

20-8718860

Part I, Line 8, "Other Revenue":

Donations (50-50 Fund, Food/Refreshments, Miscellaneous, Roses for Life, Tootsie Roll Campaign, Vocation Fund): \$6,497

Merchandise Sold (Apparel, Name Tags, Soda from Machine): \$1,291

Grand Total Other Revenue: \$7,788

Part I, Line 10, "Grants or Similar Amounts Paid":

Church Activity (Ladies Auxiliary, Religious Info Bureau, etc): \$52,021-- Note: this includes \$49,644 in one-time outlay for detached garage.

Community Activity (Community Projects, Human Needs, Intellectual, Physical Disability Grants, and Pro-Life): \$17,584

Youth Activity (Boy Scouts, Youth Groups, Youth Welfare, etc): \$4,264

Grand Total for Grants or Similar Amounts Paid: \$73,869

Part I, Line 16, "Other expenses":

Entertainment, Food & Refreshments: \$1,427; Office Supplies: \$228; Merchandise Purchased: \$508

Advertising & Promotion: \$412; Equipment Maintenance: \$176; Church Pantry Replenishments: \$1,489

Prizes/Awards/Gifts: \$322; Miscellaneous: \$689

Grand Total for Other expenses: \$5,251

Part III, Line 31, "Other program services":

Fireworks Stand Operations, Fishing and Hunting Trip Collections, Family/Friends Cards Night LVN, Parish Golf Tournament

-(All events/activities used to raise funds for local charities)

Part IV, Line 33, "detailed description of significant activity not previously reported to the IRS": Our council constructed a detached garage for our parish during the year. Funds to construct this garage amounted to approximately \$49,650. This expense is shown in line 10, as note above. The funds were earned in prior years and transferred to an affiliated holding company in those years. These funds were transferred back to this council and spent during the current year on this project.

Name of the organization	Employer identification number
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Area with horizontal dashed lines for supplemental information.

**KNIGHT OF COLUMBUS
HOLY SPIRIT COUNCIL # 8334
2013 BUDGET-TO-ACTUAL WORKSHEET**

Honorary, Life & Inactive 20
Total Current Members 176

New Members & Transfers (7.5%) 13

OVER BUDGET	UNDER BUDGET
12/31/2013	
ACTUAL 2013	VARIANCE

FN

INFLOWS

Council Dues and Fees

Annual Dues 2012	\$ -	\$89 19	\$89 19	
Annual Dues 2013	\$ 6,504	\$6,696 75	\$192 75	1
New Member Fee	\$ 100	\$195 00	\$95 00	
Readmission Fee	\$ 15	\$7 50	\$7 53	
Reapplication Fee	\$ 15	\$0 00	(\$15 00)	
TOTAL Council Dues and Fees	\$ 6,634	\$6,988 44	\$354 41	

Donations

50-50 Fund	\$ 250	\$221 00	(\$29 00)	
Beverage Fund	\$ 200	\$411 00	\$211 00	
Miscellaneous	\$ 300	\$1,514 51	\$1,214 51	
Roses For Life	\$ 100	\$41 00	(\$59 00)	
Tootsie Roll Campaign	\$ 3,000	\$3,639 24	\$639 24	2
Vocation Fund	\$ 800	\$670 00	(\$130 00)	
TOTAL Donations	\$ 4,650	\$6,496 75	\$1,846 75	

Fund Raisers

Baby Bottle Campaign	\$ -	\$6,042 17	\$6,042 17	
Bingo Events	\$ 1,000	\$625 00	(\$375 00)	
Breakfasts	\$ 4,500	\$4,409 00	(\$91 00)	
Christmas In The Park	\$ -	\$0 00	\$0 00	3
Fireworks Stand	\$ 4,500	\$4,373 88	(\$126 12)	4
Fish Frys (4 in 2011, 6 in 2012, 5 in 2013 @ \$3,000)	\$ 15,000	\$14,971 21	(\$28 79)	5
Fishing Trip	\$ 250	\$0 00	(\$250 00)	
Hunting Trip	\$ 500	\$1,055 00	\$555 00	
Las Vegas Night	\$ 3,500	\$3,729 07	\$229 07	
Parish Golf Tournament	\$ 10,000	\$9,789 75	(\$210 25)	
PP Haunted Maze	\$ -	\$0 00	\$0 00	6
TOTAL Fund Raisers	\$ 39,250	\$44,995 08	\$5,745 08	

Other Income

Catering & BBQ		\$ 835 62		
Dinner for Eight	\$ -	\$0 00	\$0 00	8
Concessions (One VB Tourney)	\$ -	\$75 00	(\$75 00)	
Grill Rental (\$75 X 2 days)	\$ 150	\$0 00	\$0 00	
Jazz in the Woods	\$ -	\$1,246 88	\$746 88	
Miscellaneous	\$ 500	\$0 00	\$0 00	
OLOP BBQ Contest	\$ -	\$0 00	(\$1,500 00)	
Strotherfest	\$ 1,500	\$4,400 00	\$1,900 00	
Winco Event	\$ 2,500	\$6,557 50	\$1,907 50	7
TOTAL Catering	\$ 4,650	\$6,557 50	\$1,907 50	
Merchandise Sold				
Apparel	\$ 400	\$582 00	\$182 00	
General	\$ 100	\$5 00	(\$95 00)	
Name Tags (\$8 00)	\$ 106	\$152 00	\$46 40	
Soda Machine	\$ 600	\$552 00	(\$48 00)	
TOTAL Merchandise Sold	\$ 1,206	\$1,291 00	\$85 40	
Transfer of outside funds	\$ -	\$36,394 97	\$36,394 97	
TOTAL Other Income	\$ 5,856	\$44,243 47	\$38,387 87	

TOTAL INFLOWS

\$ 57,595 \$102,723 74 \$45,128 51

OUTFLOWS

General Council Expenses

Activity Expense				
Entertainment				
Fathers' Day Dance	\$ -	\$ -		
K of C Gun Club	\$ 200	\$0 00	\$200 00	9
Miscellaneous	\$ -	\$0 00	\$0 00	
Officer Induction Dinner	\$ 250	\$485 46	(\$235 46)	
Picnic - Dues Party	\$ 200	\$0 00	\$200 00	
Softball Team (same as gun club)	\$ 550	\$571 07	(\$21 07)	9
TOTAL Entertainment	\$ 1,200	\$1,056 53	\$143 47	
Food & Refreshments	\$ 300	\$369 47	(\$69 47)	
Miscell Expense				
Advertising & Promo	\$ 400	\$412 40	(\$12 40)	
Bank Charge	\$ 24	\$24 00	\$0 00	
Catering & BBQ				
Concessions (30% of Revenue)	\$ -	\$0 00	\$0 00	8
Holy Spirit Dinner Auction	\$ 400	\$0 00	\$400 00	
Jazz in Woods (Food + Deposit)	\$ -	#DIV/0!	\$0 00	
Miscellaneous	\$ 200	\$1,355 65	\$1,155 65	
OLOP BBQ Contest	\$ -	\$0 00	\$0 00	
Strotherfest (50% of Revenue)	\$ 750	#DIV/0!	\$750 00	
Winco Event (50% of Revenue)	\$ 1,250	71.8%	\$1,239 30	
TOTAL Catering & BBQ	\$ 2,600	\$2,594 95	\$5 05	
Data Processing	\$ -	\$9 99	\$9 99	
Dues & Subscriptions	\$ -	\$0 00	\$0 00	
Equipment Maintenance				
Deep Fryers	\$ -	\$176 36	(\$176 36)	
Grill & Tent	\$ 200	\$0 00	\$200 00	
Miscellaneous	\$ 200	\$0 00	\$200 00	
Picnic Tables	\$ -	\$0 00	\$0 00	
Rental	\$ -	\$0 00	\$0 00	
Strotherfest Games	\$ -	\$0 00	\$0 00	

Honorary, Life & Inactive		20	New Members & Transfers (7.5%)		13	OVER BUDGET		UNDER BUDGET		
Total Current Members		176				2013		2013		FN
						FINAL BUDGET - CALENDAR YEAR 2013	ACTUAL 2013	VARIANCE		
TOTAL Equipment Maintenance			\$	400			\$176.36		\$223.64	
Insurance			\$	425			\$627.00		(\$202.00)	
Legal & Professional			\$	150			\$130.00		\$20.00	
Licenses & Permits			\$	250			\$100.00		\$150.00	
Merchandise (Pass Thru)										7
Apparel			\$	400			\$344.00		(\$344.00)	
General			\$	100			\$0.00		\$100.00	
Name Tags			\$	106			\$163.50		(\$57.90)	
TOTAL Merchandise			\$	606			\$507.50		\$98.10	
Miscellaneous			\$	100			\$580.54		(\$480.54)	
Office Supplies										
Council 8334			\$	100			\$119.01		(\$19.01)	
Supreme			\$	150			\$108.45		\$41.55	
TOTAL Office Supplies			\$	250			\$227.46		\$22.54	
Pantry Replenishment			\$	1,200			\$1,489.26		(\$289.26)	
Prizes, Gifts, Awards			\$	200			\$321.89		(\$121.89)	
TOTAL Miscellaneous Expense				\$ 6,605			\$7,201.35		(\$596.75)	
Printing & Postage										
General Printing & Postage			\$	200			\$73.60		\$126.40	
Newsletter Expense			\$	200			\$86.14		\$113.86	
TOTAL Printing & Postage				\$ 400			\$159.74		\$240.26	
Projects										
Fund Raisers										
Bingo (10% of Revenue)			\$	100			\$0.00		\$100.00	
Breakfast (50% of Revenue)			\$	2,250	62.5%		\$1,654.23		\$595.77	
Dinner for Eight			\$	-			\$461.37		(\$461.37)	
Fireworks Stand			\$	50			\$84.59		(\$34.59)	
Fish Fry (50% of Revenue)			\$	7,500	43.3%		\$8,492.39		(\$992.39)	
Las Vegas Night			\$	300			\$285.00		\$15.00	
Parish Golf Tourney (50%)			\$	5,000			\$4,826.28		\$173.72	
PP Haunted Maze			\$	-			\$0.00		\$0.00	6
TOTAL Fund Raisers			\$	15,200			\$15,803.86		(\$603.86)	
Highway Cleanup			\$	50			\$0.00		\$50.00	
TOTAL Projects				\$ 15,250			\$15,803.86		(\$553.86)	
TOTAL Activity Expense				\$ 23,755		\$	24,590.95		(\$836.35)	
Charitable Outlay										
Church Activity										
Catholic Advertising (\$1 per Knight)			\$	156			\$166.50		(\$10.50)	
Catholic Schools			\$	400			\$200.00		\$200.00	
Church Facilities			\$	1,000			\$49,644.44		(\$48,644.44)	
Ladies Auxiliary			\$	250			\$0.00		\$250.00	
Meditation Garden			\$	500			\$0.00		\$500.00	
Miscellaneous			\$	200			\$0.00		\$200.00	
Parish Events										
Miscellaneous			\$	200			\$0.00		\$200.00	
Parish Picnic			\$	200			\$0.00		\$200.00	
RCIA			\$	200			\$5.21		\$194.79	
Summer Gatherings			\$	200			\$75.02		\$124.98	
TOTAL Parish Events			\$	800			\$80.23		\$719.77	
Religious Education			\$	500			\$50.00		\$450.00	
Religious Info Bureau (\$7.50 per Knight)			\$	1,220			\$1,080.00		\$139.50	
Rosary Foundation			\$	-			\$0.00		\$0.00	
Seminarians - RSVP (3 x \$400)			\$	1,200			\$300.00		\$900.00	
Vocation Projects										
Fishing Trip (50% of Revenue)			\$	125			\$0.00		\$125.00	
FOCUS			\$	200			\$0.00		\$200.00	
Hunting Trip (50% of Revenue)			\$	250			\$200.00		\$50.00	
Miscellaneous			\$	200			\$300.00		(\$100.00)	
Total Vocation Projects			\$	775			\$500.00		\$275.00	
TOTAL Church Activity				\$ 7,001		\$52,021.17			(\$45,020.67)	
Community Activity										
Community Projects										
Adopt-A-Family			\$	1,500			\$2,124.16		(\$624.16)	
Christmas in October			\$	300			\$0.00		\$300.00	
Hillcrest Ministries			\$	3,000			\$2,500.00		\$500.00	
TOTAL Comm Projects			\$	4,800			\$4,624.16		\$175.84	
Disaster Victims			\$	200			\$0.00		\$200.00	
Elderly			\$	-			\$0.00		\$0.00	
Health & Service			\$	200			\$0.00		\$200.00	
Hospitals & Institutions			\$	-			\$0.00		\$0.00	
Human Needs										
Agape House			\$	-		\$	\$0.00		(\$50.00)	
City Union Mission							\$0.00		\$0.00	
EFFECT							\$0.00		\$0.00	
Habitat for Humanity							\$0.00		\$0.00	
Heifer International							\$0.00		\$0.00	
Hope House							\$0.00		\$0.00	
Lee's Summit Social Serv			\$	1,000			\$0.00		\$1,000.00	
MACLA			\$	200			\$0.00		\$200.00	
Sisters of the Poor							\$200.00		(\$200.00)	
Spirit of Giving							\$0.00		\$0.00	
St James Place (Prepared food)			\$	200			\$0.00		\$200.00	
TOTAL Human Needs			\$	1,400		\$	250		\$1,150.00	
Intellectual Disabilities (Tootsie Roll Drive)										
Columbian Charities			\$	1,500			\$1,885.74		(\$385.74)	2
Comm of Good Shepherd			\$	500			\$500.00		\$0.00	2
Manan Hope Center			\$	500			\$500.00		\$0.00	2
SE Enterprises Packaging			\$	500			\$500.00		\$0.00	2
TRI Sales (Tootsie Rolls)			\$	400			\$253.50		\$146.50	2
TOTAL Intellectual Disabilities			\$	3,400			\$3,639.24		(\$239.24)	

Honorary, Life & Inactive 20
Total Current Members 176

New Members & Transfers (7.5%) 13

OVER BUDGET	UNDER BUDGET
12/31/2013	
ACTUAL 2013	VARIANCE

FN

FINAL BUDGET - CALENDAR YEAR 2013

Miscellaneous	\$ 200		\$826.51	\$526.51
Physically Disabled				
American Cancer Society	\$ 200		\$0.00	\$200.00
Leukemia & Lymphoma Assoc	\$ 200		\$0.00	\$200.00
March of Dimes	\$ 200		\$200.00	\$0.00
Miscellaneous	\$ 200		\$200.00	\$0.00
Wheelchair Mission	\$ 200		\$150.00	\$50.00
TOTAL Physically Disabled	\$ 1,000		\$550.00	\$450.00
Pro-Life				
Baby Bottle Campaign	\$ -		\$6,042.17	
Culture of Life (\$2 per Knight)	\$ 325		\$324.00	\$1.20
Miscellaneous	\$ 200		\$0.00	\$200.00
Rachel House	\$ 200		\$200.00	\$0.00
Right To Life	\$ 500		\$500.00	\$0.00
Roses For Life	\$ 100		\$90.00	\$10.00
Ultra-sound Program	\$ 200		\$0.00	\$200.00
VITAE Foundation	\$ 200		\$0.00	\$200.00
TOTAL Pro-Life	\$ 1,725		\$7,156.17	(\$5,430.97)
Special Olympics	\$ 600		\$538.00	\$62.00
TOTAL Community Activity	\$ 13,525		\$17,584.08	(\$4,058.88)
Youth Activity				
Athletics	\$ 200		\$150.00	\$50.00
Columbian Squires	\$ -		\$0.00	\$0.00
Eagle Scout Projects	\$ 400		\$647.00	(\$247.00)
Scholarship - Education	\$ 200		\$0.00	\$200.00
Scouting (50% of Fish Frys)	\$ 3,750		\$2,600.00	\$1,150.00
Youth Groups	\$ 200		\$0.00	\$200.00
Youth Welfare (Coats for Kids)	\$ 450		\$867.01	(\$417.01)
TOTAL Youth Activity	\$ 5,200		\$4,264.01	\$935.99
TOTAL Charitable Outlay	\$ 25,726		\$73,869.26	(\$48,143.56)
TOTAL General Council Expenses		\$ 49,480	\$98,460.21	(\$48,979.91)
State Council				
2nd & 3rd Degree (\$7.50 per Degree)	\$ 75		\$195.50	(\$120.50)
Per Capita Assessment (\$4.75 per Knight) GOING TO \$6.00	\$ 976		\$753.30	\$222.30
TOTAL State Council		\$ 1,051	\$948.80	\$101.80
Supreme Council				
Per Capita Assessment (\$3.50 per Knight)	\$ 569		\$460.87	\$108.23
Other Supreme Council	\$ -		\$0.00	\$0.00
TOTAL Supreme Council	\$ 569		\$460.87	\$108.23
TOTAL OUTFLOWS, LESS AMOUNT TRANSFERRED TO SHC.		\$ 51,100	\$99,869.88	(\$48,769.88)
NET PROCEEDS FROM OPERATIONS		\$ 6,495	\$2,853.86	(\$3,641.37)
FUNDS TRANSFERRED TO SPIRIT HOLDING COMPANY		\$ 6,495	\$5,000.00	
ENDING BALANCE		\$ -	(\$2,146.14)	

FOOTNOTES

- Dues are based on meeting new member quota plus transfers minus withdrawals and suspensions
- Proceeds generated outside Holy Spirit Parish, less cost of Tootsie Rolls, are sent to Catholic Charities. 50% is returned to Council 8334. Forecasted Cost of Tootsie Roll Campaign is based on \$400 collected at Holy Spirit (and kept separate from amount sent to Catholic Charities) PLUS \$400 cost of Tootsie Rolls
- Christmas in the Park is not a guaranteed event. Not all volunteer groups are invited to participate
- Fireworks Stand minimum guarantee is \$3500. Economy may prohibit greater revenues
- Fish Fry Net Proceeds (less beer & vocation donations) are divided up thus: 50% to KofC, 50% to Scouts
- For Haunted Maze, Knights keep 50% of all presold tickets plus a possible bonus from Paradise Park.
- General merchandise calculated at 0% profit
- Concession expenses calculated at 30% of revenue
- Participants should provide their own clothing and equipment. Council will cover entry fees
- Net proceeds from Parish Golf Tournament + \$5,000

IRS Form 990-ez Reconciliation

Item 3	\$5,578.77	TOTAL Council Dues and Fees minus TOTAL State Council minus TOTAL Supreme Council
6b	\$51,552.58	Total Fundraising and Catering
6c	(\$18,390.81)	Total Projects and Total Catering and BBQ
6d	\$33,153.77	6b-6c
8	\$7,787.75	Donations and Total Merchandise Sold
9	\$46,520.29	Total Revenue
10	\$73,869.26	Grants and similar amounts
13	\$781.00	Bank Charge, Legal & Professional Fees, and Insurance Fees
15	\$159.74	Total Printing and Postage
16	\$5,251.40	Total General Council Expense minus Total Charitable Outlay minus Total Projects minus Bank Charge, Insurance and Legal & Professional, and Total Printing and Postage
17	\$80,061.40	10+13+15+16+17
18	(\$33,541.11)	Line 9-17 Should equal Net Proceeds from Operations