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Return of Organization Exempt From Income Tax

2012

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2012 calendar year, or tax year beginning DEC 1, 2012 and ending NOV 30, 2013

Form 990 header section containing organization name (USTA NEW ENGLAND, INC), EIN (04-6006570), address (110 TURNPIKE ROAD, WESTBOROUGH, MA 01581), and other identifying information.

Part I Summary

Table with 3 main columns: Description, Prior Year, Current Year. Rows include mission statement (PROMOTING THE DEVELOPMENT OF TENNIS AS A LIFETIME SPORT), revenue (Total revenue: 3,099,549), expenses (Total expenses: 2,682,007), and net assets (Total assets: 2,852,410).

Part II Signature Block

Signature block section with signatures of R. Gary Pina (officer) dated 4-10-14 and Kenneth J Raffol (preparer) dated 4/3/14. Includes firm name HEALD HOFFMEISTER & CO. INC.

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

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Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

Input box for Schedule O check

1 Briefly describe the organization's mission:

PROMOTING THE DEVELOPMENT OF TENNIS AS A LIFETIME SPORT.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No checkboxes, No is selected

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No checkboxes, No is selected

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code ) (Expenses \$ 2,316,904. including grants of \$ 314,945. ) (Revenue \$ 992,598. )

USTA/NEW ENGLAND INC. SANCTIONED TENNIS EVENTS, CONDUCTED TENNIS TOURNAMENTS, ADMINISTERED TENNIS LEAGUES AND INFORMED, EDUCATED AND COMMUNICATED WITH ITS MEMBERS.

4b (Code ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4c (Code ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4d Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses 2,316,904.

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>		X
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

**Part IV Checklist of Required Schedules** (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No", go to line 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

Input box for Schedule O response

Table with columns for question ID, question text, and Yes/No checkboxes. Includes questions 1a through 14b regarding IRS filings and tax compliance.

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O See instructions

Check if Schedule O contains a response to any question in this Part VI  X

**Section A. Governing Body and Management**

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	28	
b	Enter the number of voting members included in line 1a, above, who are independent	28	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?	X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	X	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	X	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

**Section C. Disclosure**

- 17 List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website     Another's website     Upon request     Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **THE ORGANIZATION - 508-366-5805**  
**R. GARY PINA, WESTBOUGH, MA 01581**





**Part VIII Statement of Revenue**

Check if Schedule O contains a response to any question in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	1 a Federated campaigns	1a				
	b Membership dues	1b	435,761.			
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	1,569,398.			
	g Noncash contributions included in lines 1a-1f \$					
	<b>h Total. Add lines 1a-1f</b>		<b>2,005,159.</b>			
	<b>Program Service Revenue</b>	2 a <b>USER FEES</b>	Business Code 711300	882,611.	882,611.	
b						
c						
d						
e						
f All other program service revenue						
<b>g Total. Add lines 2a-2f</b>			<b>882,611.</b>			
<b>Other Revenue</b>	3 Investment income (including dividends, interest, and other similar amounts)		26,792.			26,792.
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real (ii) Personal 350,000.				
	b Less rental expenses	270,000.				
	c Rental income or (loss)	80,000.				
	d Net rental income or (loss)		80,000.	80,000.		
	7 a Gross amount from sales of assets other than inventory	(i) Securities (ii) Other 723,300.				
	b Less cost or other basis and sales expenses	693,313.				
	c Gain or (loss)	29,987.				
	d Net gain or (loss)		29,987.	29,987.		
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18	a				
	b Less direct expenses	b				
	c Net income or (loss) from fundraising events					
	9 a Gross income from gaming activities See Part IV, line 19	a				
b Less direct expenses	b					
c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a					
b Less cost of goods sold	b					
c Net income or (loss) from sales of inventory						
<b>Miscellaneous Revenue</b>						
11 a <b>YEARBOOK ADVERTISING</b>	Business Code 541800	75,000.		75,000.		
b						
c						
d All other revenue						
<b>e Total. Add lines 11a-11d</b>		<b>75,000.</b>				
<b>12 Total revenue. See instructions</b>		<b>3,099,549.</b>	<b>992,598.</b>	<b>75,000.</b>	<b>26,792.</b>	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	273,192.	273,192.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	41,753.	41,753.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	130,009.	130,009.		
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	764,066.	764,066.		
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	64,775.	64,775.		
9 Other employee benefits	95,042.	95,042.		
10 Payroll taxes	74,681.	74,681.		
11 Fees for services (non-employees)				
a Management				
b Legal	37,741.		37,741.	
c Accounting	10,595.		10,595.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	97,636.		97,636.	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	140,409.		140,409.	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	4,434.		4,434.	
23 Insurance	2,373.	2,373.		
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>USTA LEAGUE TENNIS</b>	382,510.	382,510.		
b <b>PLAYER DEVELOPMENT</b>	106,910.	106,910.		
c <b>US TENNIS OPEN EXPENSES</b>	86,368.	86,368.		
d <b>COMMUNITY TENNIS EXPENS</b>	60,370.	60,370.		
e All other expenses <b>SEE SCH O</b>	309,143.	234,855.	74,288.	
25 <b>Total functional expenses.</b> Add lines 1 through 24e	2,682,007.	2,316,904.	365,103.	0.
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here  if following SOP 98-2 (ASC 958-720)

**Part X Balance Sheet**

Check if Schedule O contains a response to any question in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash - non-interest-bearing	101,013.	1	103,283.
	2	Savings and temporary cash investments	1,026,443.	2	1,258,834.
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	50,181.	4	40,666.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr) Complete Part II of Sch L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	49,323.	9	58,377.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 152,800.		
	b	Less accumulated depreciation	10b 104,471.	10c	48,329.
	11	Investments - publicly traded securities	1,134,074.	11	1,342,921.
	12	Investments - other securities See Part IV, line 11		12	
	13	Investments - program-related See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets See Part IV, line 11		15	
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 34)	2,367,334.	16	2,852,410.	
Liabilities	17	Accounts payable and accrued expenses	151,608.	17	88,416.
	18	Grants payable	57,310.	18	46,949.
	19	Deferred revenue	172,202.	19	183,963.
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		25	
	26	<b>Total liabilities.</b> Add lines 17 through 25	381,120.	26	319,328.
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.</b>				
	27	Unrestricted net assets	1,986,214.	27	2,533,082.
	28	Temporarily restricted net assets		28	
	29	Permanently restricted net assets		29	
	<b>Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.</b>				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	<b>Total net assets or fund balances</b>	1,986,214.	33	2,533,082.	
34	<b>Total liabilities and net assets/fund balances</b>	2,367,334.	34	2,852,410.	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,099,549.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,682,007.
3	Revenue less expenses Subtract line 2 from line 1	3	417,542.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,986,214.
5	Net unrealized gains (losses) on investments	5	129,326.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	2,533,082.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response to any question in this Part XII

- 1 Accounting method used to prepare the Form 990  Cash  Accrual  Other \_\_\_\_\_  
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?  
 If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- b Were the organization's financial statements audited by an independent accountant?  
 If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?  
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b		

Form 990 (2012)

**SCHEDULE D**  
(Form 990)

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

**2012**

Open to Public Inspection

Name of the organization **USTA NEW ENGLAND, INC** Employer identification number **04-6006570**

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" to Form 990, Part IV, line 6

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

**Part II Conservation Easements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

Preservation of land for public use (e.g., recreation or education)  Preservation of an historically important land area

Protection of natural habitat  Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Tax Year
a Total number of conservation easements	
b Total acreage restricted by conservation easements	
c Number of conservation easements on a certified historic structure included in (a)	
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ \_\_\_\_\_

4 Number of states where property subject to conservation easement is located ▶ \_\_\_\_\_

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Yes  No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ \_\_\_\_\_

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ \_\_\_\_\_

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?  Yes  No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.** Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ \_\_\_\_\_

(ii) Assets included in Form 990, Part X ▶ \$ \_\_\_\_\_

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ \_\_\_\_\_

b Assets included in Form 990, Part X ▶ \$ \_\_\_\_\_

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a  Public exhibition
- b  Scholarly research
- c  Preservation for future generations
- d  Loan or exchange programs
- e  Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No

b If "Yes," explain the arrangement in Part XIII and complete the following table

- c Beginning balance
- d Additions during the year
- e Distributions during the year
- f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21?  Yes  No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

**Part V Endowment Funds.** Complete if the organization answered "Yes" to Form 990, Part IV, line 10

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

- a Board designated or quasi-endowment  \_\_\_\_\_ %
- b Permanent endowment  \_\_\_\_\_ %
- c Temporarily restricted endowment  \_\_\_\_\_ %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds

**Part VI Land, Buildings, and Equipment.** See Form 990, Part X, line 10

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		152,800.	104,471.	48,329.
e Other				

**Total.** Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c))  48,329.

**Part VII Investments - Other Securities.** See Form 990, Part X, line 12

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

**Part VIII Investments - Program Related.** See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

**Part IX Other Assets.** See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

**Part X Other Liabilities.** See Form 990, Part X, line 25

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

1	Total revenue, gains, and other support per audited financial statements		1	3,498,876.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains on investments	2a	129,327.	
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII)	2d	270,000.	
e	Add lines 2a through 2d	2e	399,327.	
3	Subtract line 2e from line 1	3	3,099,549.	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII)	4b		
c	Add lines 4a and 4b	4c	0.	
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	3,099,549.	

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

1	Total expenses and losses per audited financial statements		1	2,952,007.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII)	2d	270,000.	
e	Add lines 2a through 2d	2e	270,000.	
3	Subtract line 2e from line 1	3	2,682,007.	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII)	4b		
c	Add lines 4a and 4b	4c	0.	
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	2,682,007.	

**Part XIII Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4, Part IV, lines 1b and 2b; Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART X, LINE 2: THERE ARE NO TAX POSITIONS THAT NEED TO BE DISCLOSED**

**UNDER FIN 48**

**PART XI, LINE 2D - OTHER ADJUSTMENTS:**

**RENTAL EXPENSES** 270,000.

**PART XII, LINE 2D - OTHER ADJUSTMENTS:**

**RENTAL EXPENSES** 270,000.

**SCHEDULE I  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.  
▶ Attach to Form 990.

OMB No. 1545-0047

**2012**

Open to Public  
Inspection

Name of the organization: **USTA NEW ENGLAND, INC** Employer identification number: **04-6006570**

**Part I General Information on Grants and Assistance**

**1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?  Yes  No

**2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

**Part II Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
SEE ATTACHED SCHEDULE			273,192.	0.			CASH GRANTS FOR TENNIS OPERATIONS

**2** Enter total number of section 501(c)(3) and government organizations listed in the line 1 table  
**3** Enter total number of other organizations listed in the line 1 table

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

**Part III** Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22  
 Part III can be duplicated if additional space is needed

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
CASH GRANTS FOR TENNIS OPERATIONS SEE ATTACHED SCHEDULE	27	41,753.	0.		

**Part IV** Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

**SCHEDULE I, PART I, LINE 2: USTA/NEW ENGLAND INC REQUIRES REPORTING FOR USE OF FUNDS FOR GRANTS GIVEN TO ANY ORGANIZATION OR GOVERNMENTAL UNIT AS PART OF THE APPLICATION PROCESS.**

**SCHEDULE O**  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

**2012**

Open to Public  
Inspection

Name of the organization

USTA NEW ENGLAND, INC

Employer identification number

04-6006570

FORM 990, PART VI, SECTION A, LINE 6: EVERY ORGANIZATION THAT JOINS USTA  
NEW ENGLAND INC. BECOMES A VOTING MEMBER FOR THAT YEAR.

FORM 990, PART VI, SECTION A, LINE 7A: EVERY MEMBER IS ALLOWED TO VOTE FOR  
THE MEMBERS OF THE BOARD OF DIRECTORS. A SLATE OF THE BOARD IS MAILED TO  
THE MEMBERS WITH THE DATE, TIME AND LOCATION OF THE ELECTION.

FORM 990, PART VI, SECTION A, LINE 7B: ALL MEMBERS ARE INVITED TO ATTEND  
THE ANNUAL MEETING AND VOTE ON ITEMS THAT REQUIRE ACTION BY THE MEMBERS

FORM 990, PART VI, SECTION B, LINE 11: THE FORM 990 WAS AVAILABLE FOR THE  
BOARD TO REVIEW BEFORE SIGNING AND WAS REVIEWED BY THE TREASURER BEFORE  
SIGNING.

FORM 990, PART VI, SECTION B, LINE 12C: THE PRESIDENT EXAMINES THE  
CONFLICT OF INTEREST DISCLOSURES PREPARED BY BOARD MEMBERS ON AN ANNUAL  
BASIS. THE PRESIDENT ALSO REMINDS THE BOARD MEMBERS AT THE BEGINNING OF  
EACH BOARD MEETING TO REPORT ANY CHANGES IN THEIR SITUATION.

FORM 990, PART VI, SECTION B, LINE 15: THE BOARD OF DIRECTORS MEETS ONCE A  
YEAR TO REVIEW AND DETERMINE THE APPROPRIATE LEVEL OF COMPENSATION FOR THE  
ORGANIZATION'S EXECUTIVE DIRECTOR. THE ORGANIZATION ALSO CONTRACTED WITH  
AN OUTSIDE COMPANY DURING THE YEAR TO REVIEW THE SALARIES PAID TO THE  
EXECUTIVE DIRECTOR AND TO THE OTHER EMPLOYEES

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION'S GOVERNING

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.  
232211  
01-04-13

Schedule O (Form 990 or 990-EZ) (2012)

Name of the organization USTA NEW ENGLAND, INC	Employer identification number 04-6006570
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DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS ARE  
AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART IX, LINE 24E, ALL OTHER FUNCTIONAL EXPENSES:

PUBLICATIONS:

PROGRAM SERVICE EXPENSES	48,134.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	48,134.

MARKETING AND PROMOTION EXPENSES:

PROGRAM SERVICE EXPENSES	0.
MANAGEMENT AND GENERAL EXPENSES	38,503.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	38,503.

TELEPHONE:

PROGRAM SERVICE EXPENSES	35,542.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	35,542.

USTA TEAM TENNIS EXPENSES:

PROGRAM SERVICE EXPENSES	33,783.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	33,783.

Name of the organization USTA NEW ENGLAND, INC	Employer identification number 04-6006570
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USTA SCHOOL TENNIS EXPENSES:

<u>PROGRAM SERVICE EXPENSES</u>	<u>31,576.</u>
<u>MANAGEMENT AND GENERAL EXPENSES</u>	<u>0.</u>
<u>FUNDRAISING EXPENSES</u>	<u>0.</u>
<u>TOTAL EXPENSES</u>	<u>31,576.</u>

SUPPLIES:

<u>PROGRAM SERVICE EXPENSES</u>	<u>29,375.</u>
<u>MANAGEMENT AND GENERAL EXPENSES</u>	<u>0.</u>
<u>FUNDRAISING EXPENSES</u>	<u>0.</u>
<u>TOTAL EXPENSES</u>	<u>29,375.</u>

TENNIS HALL OF FAME EXPENSES:

<u>PROGRAM SERVICE EXPENSES</u>	<u>28,921.</u>
<u>MANAGEMENT AND GENERAL EXPENSES</u>	<u>0.</u>
<u>FUNDRAISING EXPENSES</u>	<u>0.</u>
<u>TOTAL EXPENSES</u>	<u>28,921.</u>

MEMBERSHIP PROMOTION:

<u>PROGRAM SERVICE EXPENSES</u>	<u>0.</u>
<u>MANAGEMENT AND GENERAL EXPENSES</u>	<u>27,587.</u>
<u>FUNDRAISING EXPENSES</u>	<u>0.</u>
<u>TOTAL EXPENSES</u>	<u>27,587.</u>

MISCELLANEOUS EXPENSES:

<u>PROGRAM SERVICE EXPENSES</u>	<u>12,302.</u>
<u>MANAGEMENT AND GENERAL EXPENSES</u>	<u>0.</u>
<u>FUNDRAISING EXPENSES</u>	<u>0.</u>

Name of the organization

USTA NEW ENGLAND, INC

Employer identification number

04-6006570

<b>TOTAL EXPENSES</b>	<b>12,302.</b>
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**ADULT TENNIS COMPETITION EXPENSES:**

PROGRAM SERVICE EXPENSES	11,113.
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MANAGEMENT AND GENERAL EXPENSES	0.
---------------------------------	----

FUNDRAISING EXPENSES	0.
----------------------	----

<b>TOTAL EXPENSES</b>	<b>11,113.</b>
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**MEMBERSHIP BOOTH:**

PROGRAM SERVICE EXPENSES	0.
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MANAGEMENT AND GENERAL EXPENSES	8,198.
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FUNDRAISING EXPENSES	0.
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<b>TOTAL EXPENSES</b>	<b>8,198.</b>
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**EQUIPMENT RENTAL & MAINT:**

PROGRAM SERVICE EXPENSES	2,308.
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MANAGEMENT AND GENERAL EXPENSES	0.
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FUNDRAISING EXPENSES	0.
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<b>TOTAL EXPENSES</b>	<b>2,308.</b>
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**VEHICLE EXPENSES:**

PROGRAM SERVICE EXPENSES	1,801.
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MANAGEMENT AND GENERAL EXPENSES	0.
---------------------------------	----

FUNDRAISING EXPENSES	0.
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<b>TOTAL EXPENSES</b>	<b>1,801.</b>
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<b>TOTAL OTHER EXPENSES ON FORM 990, PART IX, LINE 24E, COL A</b>	<b>309,143.</b>
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**THE AUDIT COMMITTEE REVIEWS WITH THE INDEPENDENT AUDITORS THE RESULTS**

232212  
01-04-13

Schedule O (Form 990 or 990-EZ) (2012)



**USTA New England Inc  
Board Member Directory  
November 30, 2013**

BOD Title	First Name	Last Name	Address	City	State	Zip
President	R. Gary	Pina	1 Perryn Way	Marshfield	MA	02050
1 <sup>st</sup> Vice Pres.	William	Ballen	135 Bartlett Avenue	Pittsfield	MA	01201
Vice Pres.	Scott	Steinberg	12 Turnberry Drive	Cumberland	ME	04021
Vice Pres.	Peter	Parrotta	177 Stonehill Drive	Rocky Hill	CT	06067
Secretary	Mike	Kolendo	11 Kennedy Drive	Hadley	MA	01035
Treasurer	Patricia	Decker	Middlebury RC - Box 365	Middlebury	CT	06762
Del. CT	Peter	Parrotta	177 Stonehill Drive	Rocky Hill	CT	06067
Del. EMA	Danne	Davis	7 Thane Street	Boston	MA	02124
Del. WMA	Allen	Dunbar	15 Bailey St - P.O. Box 220	Agawam	MA	01001
Del. ME	David	Champoux	46 Colonial Drive	North Yarmouth	ME	04097
Del. NH	Gary	Faltin	7 Constable Road	Durham	NH	03824
Del. RI	Doug	Chapman	20 Brewster Drive	Somerset	MA	02726
Del. VT	Diane	Meyer	1102 Spear Street	South Burlington	VT	05403
Del-at-Large	Amy	Wishingrad	25 Brocketts Point Road	Branford	CT	06405
Del-at-Large	Tracy	McEvoy	5 Pondfield Lane	Darien	CT	06820
Del-at-Large	Marcy	Cohen	76 Greenbrier Road	Trumbull	CT	06611
Del-at-Large	Karen	O'Sullivan	One Cityview Lane, #315	Quincy	MA	02169
Del-at-Large	Mike	Shade	114 Temple Street	West Newton	MA	02465
Del-at-Large	Hyacinth	Crichlow	70 Meadowview Road	Milton	MA	02186
Del-at-Large	Sandy	Sweet	82 Rocky Brook Way	Wakefield	RI	02879
Del-at-Large	Donna	Griffin	78 Stonington Circle	South Burlington	VT	05403
Del-at-Large	Maureen	Wulfson	40 Hemlock Lane	South Burlington	VT	05403
Del-at-Large	Glenn	Wong	15 Drummer Hill Road	Leverett	MA	01054
Past President	Ron	Friedman	P.O. Box 2060	West Scarborough	ME	04070
Past President	Robert	Greene	Worcester T.C., 69 Sever St	Worcester	MA	01609
Past President	Leo F.	Power Jr.	8 Browne Street, Unit 1	Brookline	MA	02446
Legal Counsel	Brenda	Sharton	Goodwin Proctor - Exchange Pl.	Boston	MA	02109

**USTA New England Inc  
Grants Awarded  
November 30, 2013**

Grantee	Address line 1	Address line 2	City ST ZIP	Grant Amount
Aces and Academics	C/O Sonje Williams	P.O. Box 9506	New Haven, CT 06534	500
Avon Middle School	375 West Avon Rd		Avon CT 06001	750
B&G Club of Lower Naugatuck	One Positive Place		Shelton CT 06484	1,500
BA Ray School	26 eservoir Rd		Hanover NH 03755	500
Boothbay Region YMCA	P.O. Box 500		Boothbay Harbor, ME 04538	100
Boston Lobsters LLC	30 Southpoint Lane		Ipswich, MA 01938	11,644
Boys and Girls Club of Rutland County	71 Merchants Row		Rutland, VT 05701	500
Branford Tennis Assoc	1204 Main St	#120	Branford, CT 06405	57
Bridgeport Community Tennis	76 Greenbrier Rd		Trumbull, CT 06611	3,500
Bridgeport P.A.L.	C/O Michael J Marella Jr	7 Quarry Rd	Trumbull, CT 06611	250
Bridgeport PAL	7 Quarry Rd		Trumbull CT 06611	1,000
Bulkeley HS	300 Wethersfield Ave		Hartford CT 06114	750
Burlington Parks and Recreation	645 Pine St		Burlington, VT 05401	1,000
Buxton Recreation	185 Portland Rd		Buxton ME 04093	500
C.A.T.C.O.	2433 Main St #2		Rocky Hill, CT 06067	2,500
Callen Tennis LLC	776 Lowell Road		Concord, MA 01742	500
Cardinal Sheehan Center	1494 Main St		Bridgeport, CT 06604	1,500
Carlisle Public Schools			Carlisle MA	738
Cedardale Health and Fitness Club	931 Boston Post Road		Haverhill, MA 01835	300
Charho Regional School Dist	455A Switch Rd		Wood River Junction RI 02894	1,967
City of Amesbury	68 Elm St	2nd Floor	Amesbury, MA 01913	1,500
City of Concord	1 White Park		Concord, NH 03301	500
City of Lowell Rec Dept	375 Merrimack St Room 7		Lowell MA 01852	750
City of Waterville	6 Wentworth CT		Waterville, ME 04901	300
Cornwall Community Tennis -T Piker	69 Kent Rd P.O. Box 134	C/O Todd Piker	Cornwall Bridge, CT 06754	500
Danbury Grassroots Tennis	P.O. Box 2912		Danbury, CT 06813	1,500
Dartmouth Tennis	3889 Hinman		Hanover, NH 03755	100
Dover Public Schools			Dover VT	1,231
E Hartford Health & Rec	734 Tolland St		E Hartford CT 06108	1,000
East Hartford Public Schools			Hartford CT	1,851
Eastern Yacht Club	47 Foster St		Marblehead, MA 01945	88
Essex Country Club	155 School St		Manchester, MA 01944	1,500
Essex West Reg School Dist	940 Nooseneck Hill Rd		West Greenwich RI 02817	531
Fairhaven Tennis Assoc.	22 Wampanoag Drive		Fairhaven, MA	1,500

**USTA New England Inc  
Grants Awarded  
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Grantee	Address line 1	Address line 2	City, ST, ZIP	Grant Amount
Farmington Valley Racquet Club	24 Hopmeadow St		Simsbury, CT 06070	638
FRANKLIN PARKS TENNIS ASSC	PO BOX 190773		ROXBURY, MA 02119	1,000
FRCTA	39 Lepers Rd		Tiverton, MA 02878	1,000
Friends of Ellington Tennis	10 Ridge Drive		Ellington, CT 06029	1,000
G&G Outfitters	4901 Forbes Blvd		Lanham, MD 20706	628
Gilford Parks & Rec	47 Cherry Valley Rd		Gilford NH 03249	700
Glastonbury Tennis Club	228 Oak St		Glastonbury, CT 06033	125
Guilford Racquet & Swim Club	420 Church St		Guilford, CT 06437	750
Handl Racquet Tennis	C/O The Longfellow Club	524 Boston Post Rd.	Wayland, MA 01778	750
Hartford Public Schools			Hartford CT	1,488
Harvard Club Tennis	Harvard Club Tennis-Harvard Un	221 Quincy Mail Ctr	Cambridge, MA 02138	1,000
Harvard University	Athletic Dept J Olkkola	Muir Center 65 N Harvard St	Boston, MA 02163	1,000
Head Penn	PO Box 53232		Phoenix, AZ 85072-3232	6,110
Holyoke Recreation Department	536 Dwight St		Holyoke, MA 01040	251
International Tennis Hall of Fame	194 Bellevue Ave.		Newport, RI 02840	2,500
Kennebec Valley Tennis Assoc.	12 Brunswick Terrace		Gardiner, ME 04345	750
Kennebunkport Parks & Rec	P.O. Box 566		Kennebunkport ME 04046	1,000
King St Youth Center	C/O Bonnie Ferro	87 King St	Burlington, VT 05402	2,500
Kings Highway Tennis Club	98 Old Kings Highway North		Darien, CT 06820	900
Lakes Region Tennis Assoc	P.O. Box 369		Gilmanton NH 03237	700
Leadership, Education, Athletics in Part	31 Jefferson St		New Haven, CT 06511	1,000
Lee CTA	ATT· Clare Lahey	P.O. Box 188	Lee, MA 01238	2,000
Lewiston Recreation Dept	65 Central Ave		Lewiston, ME 04240	2,000
Long Rodge Racquet Club	815 Post Rd		Darien CT 06820	500
Lowell Public Schools			Lowell MA	4,168
Maine Pines and Racket & Sports	120 Harpswell Rd	Attn Rob Manter	Brunswick, ME 04011	156
Maine Tennis Association	C/O Michelle MacDonald	14 MacDonald Rd	Buxton, ME	12,628
Malden Public Schools			Malden MA	1,575
Marshfield Public Schools			Marshfield MA	654
Marshfield Tennis Club	74 Shawmut Avenue		Marshfield, MA 02050	1,000
McMahon School	75 Kane Rd		Holyoke MA 01040	500
Merrimack Valley Academy of Tennis	77 Hampstead St		Methuen, MA 01844	2,000
Mission Possible Teen Center	755 Main St	C/O Joe Perrone	Westbrook, ME 04092	750
Netknacks	6649 Peachtree Industrial Blvd		Norcross, GA 30092	480

**USTA New England Inc  
Grants Awarded  
November 30, 2013**

Grantee	Address line 1	Address line 2	City ST ZIP	Grant Amount
New Britain Parks & Recreation	27 West Main St		New Britain, CT 06051	750
New England Senior Tennis Founder Irving Levine NESTF	900 Chapel St	P.O. Box 108	Rehoboth, MA 02769	750
New Haven OPEN at Yale	C/O Christian McNamara	80 Seaview Terrace	New Haven, CT 06510	2,939
New Haven Youth Tennis & Education	204 West Ave		Guilford, CT 06437	2,000
Norwalk Grassroots Tennis	1570 Main St		Norwalk, CT 06850	5,000
Oxford Hills School District	C/O Bill Mulholland	Slater Park Office	Oxford ME 04270	3,829
Pawtucket Park & Rec	800 Country Club Rd		Pawtucket, RI 02861	300
Post University	RALLY Racquet&Literacy Lge for You		Waterbury CT 06723	750
RALLY Racquet&Literacy Lge	55 West Goethe St #1222		Chicago, IL 60610	200
RALLY Racquet&Literacy League	150 Wakefield St #1		Chicago ILL 60610	500
Rochester Rec Dept	191 Exeter Rd		Rochester NH 03867	750
Seacoast Sports Club Great Bay	Attn Barbara Cavaliere	45 Harbor Drive	Newmarket, NH 03857	500
Shippan Racquet Club	3 Tennis Drive		Stamford, CT 06902	650
Shrewsbury Health and Racquet	11 Summer St		Shrewsbury, MA 01545	300
South School	950 Blue Hill Ave	C/O Toni Willey	Stoneham, MA 02180	940
Sportsmen's Tennis Club	38 Everett St		Dorchester, MA 02124	15,390
Tenacity	ATT Steve Winer	80 Broadmeadow St	Boston, MA 02134	5,000
Tennis Solutions, LLC	271 Falmouth Road		Marlborough, MA 01752	32
Town of Falmouth	6039 Main St		Falmouth, ME 04105	225
Town of Manchester	40 Anna Farm Rd West		Manchester, VT 05255	1,500
Town of North Stonington Rec Dept	P.O. Box 1137		North Stonington, CT 06539	175
Town of Norwich	301 Main St		Norwich, VT 05055	167
Town of Sturbridge	P.O. Box 2444		Sturbridge, MA 01566	500
Town of Westford	200 Main St		Westford, MA 01886	750
Town of Yarmouth	200 Main St		Yarmouth, ME 04096	325
Town of Yarmouth	77 Hampstead St		Yarmouth ME 04096	500
UMass Lowell Tennis Club	50 Meadow St	Apt# 26	Methuen, MA 01844	500
UMass Tennis Club	C/O Dan Bonfigli	4 Gauthier Drive	Amherst, MA 01002	500
USA Tennis Vermont	Donna Griffin	78 Stonington Circle	Essex Junction, VT 05452 US,	13,511
USA Tennis Vermont	C/O Mike Kolendo	11 Kennedy Drive	S Burlington, VT 05403	10,100
USA Tennis WMA	110 Turnpike Rd		Hadley, MA 01035	13,131
USTA Connecticut	4 West Red Oak Lane		Westborough, MA 01581	35,320
USTA Eastern	110 Turnpike Rd	Suite 300	White Plains, NY 10604	500
USTA Eastern MA			Westborough MA,01581	32,517

**USTA New England Inc  
Grants Awarded  
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Grantee	Address line 1	Address line 2	City ST ZIP	Grant Amount
USTA Rhode Island	P.O. Box 462		Greenville, RI 02828	11,460
USTA Western Massachusetts	Att :Mike Kolendo	11 Kennedy Drive	Hadley, MA 01035	5,000
VIS Powers Park	P.O. Box 715		Lyndonville VT 05850	750
Waterbury Public Schools Healt & PE I 30 B Church St	750 Columbia Rd		Waterbury, CT 06702	6,001
WE Russell Elementary	240 Lexington St		Dorchester, MA 02124	500
Woburn Public Schools			Woburn, MA 01801	250
Yarmouth Public Schools			Yarmouth, ME 04096	597
YMCA Goffstown	116 Goffstown Back Rd		Goffstown, NH 03045	125
Youth Center Inc	20 East St		Adams MA 01220	600

Total Organization Support

273,192

**USTA New England Inc  
Grants Awarded  
November 30, 2013**

Grantee	Address line 1	Address line 2	City ST ZIP	Grant Amount
Charlie Riemann	319 Patton Drive		Cheshire, CT 06410	350
Thane Schweyer	815 Post Rd		Darien, CT 06851	100
Mathew Shapiro	110 Turnpike Rd		Westborough MA,01581	1,000
Paul Shaw	17 Beers Ave		Norwell, MA 02061	1,400
Gail Smith	P O. Box 62		Middlebury, VT 05753	1,800
Val Stoiana	189 Lantern Park Lane North		Southbury, CT 06488	1,200
Ryan Adamonis	23 Hampshire Rd	P.O. Box 775	Methuen, MA 01844	800
Terence Charles	22 Raymond Ave		North Providence, RI 02911	1,000
Carol Davis	38 Rocky Lane		Cohasset, MA 02025	3,050
John DeFilippo	Stamford Indoor Tennis		Stamford, CT 06906	2,000
Robert Dunlop	79 Middle Beach Rd	23 Radio Place	Madison, CT 06443	1,680
Gary Finkelstein	193 Britton Circle		Raynham, MA 02767	350
Woody Freeman	3 Edward Drive		Ashland, MA 01721	2,050
Xiangjun Hu	59 School St Apt B-10		Northborough, MA 01532	1,000
Mike Kolendo	11 Kennedy Drive		Hadley, MA 01060	1,900
Debra Laporte	1080 Minor Farm Rd		Chazy, NY 12921	750
Nils Leblang	270 Benham St		Hamden St, CT 06415	1,500
Alman Lord	46 Greenwood Ave		Bloomfield, CT 06002	8,000
Mary Lynn Martin	25 Chasmars Pond Rd		Darien, CT 06820	250
Calin Mateas	501 Commerce Drive	Unit#2203	Braintree, MA 02184	400
Beth Melina	188 Green Hill Rd		Killinfworth, CT 06419	2,500
William Mountford	165 East 66th St	Apt# 4F	New York, NY 10065	3,100
Sharon Murphy	14 Tryon Farm Rd		South Glastonbury, CT 06073	73
PJ Nassar	1 David Circle		Longmeadow, MA 01106	2,000
Sumukh Pathi	297 Turnpike Rd	Apt # 316	Westboro, MA 01581	700
Meggan Paterson	66 Beacon St #50		Boston, MA 02108	800
Dawn Pezzuco	14 Surrey Drive		Johnston, RI 02919	2,000

Total Individual Support

41,753

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1	MANAGEMENT AND GENERAL OFFICE FURNITURE AND EQUIPMENT	VARIABLES		.000	16	134,155.			134,155.	81,392.		4,434.
2	VAN	050400	SL	5.00	16	18,645.			18,645.	18,645.		0.
	* 990 PAGE 10 TOTAL MANAGEMENT AND GEN					152,800.		0.	152,800.	100,037.	0.	4,434.
	* GRAND TOTAL 990 PAGE 10 DEPR					152,800.		0.	152,800.	100,037.	0.	4,434.

(D) - Asset disposed \* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction