



See a Social Security Number? Say Something!
Report Privacy Problems to <https://public.resource.org/privacy>
Or call the IRS Identity Theft Hotline at 1-800-908-4490



Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

2012Open to Public
Inspection**A** For the 2012 calendar year, or tax year beginning **JUL 1, 2012** and ending **JUN 30, 2013****B** Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization**REGIONAL ARTS & CULTURE COUNCIL**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

411 N.W. PARK AVENUE

Room/suite

101

City, town, or post office, state, and ZIP code

PORTLAND, OR 97209**F** Name and address of principal officer: **ELOISE DAMROSCH**
SAME AS C ABOVE**D** Employer identification number**93-1059037****E** Telephone number**(503) 823-5111****G** Gross receipts \$ **6,948,600.****H(a)** Is this a group returnfor affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number ▶**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: **WWW.RACC.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1995** **M** State of legal domicile: **OR****Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities. SEE SCHEDULE O		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3 25	
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4 25	
	5 Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5 33	
	6 Total number of volunteers (estimate if necessary)	6 500	
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a 0.	
7b Net unrelated business taxable income from Form 990-T, line 68	7b 0.		
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 7,465,729.	Current Year 6,589,249.
	9 Program service revenue (Part VIII, line 2g)	394,187.	197,622.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	113,938.	112,146.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	14,052.	-33,423.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	7,987,906.	6,865,594.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	2,621,268.	2,849,474.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	1,973,722.	2,069,759.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 99,302.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	2,939,980.	2,616,244.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	7,534,970.	7,535,477.
Net Assets or Fund Balances	19 Revenue less expenses. Subtract line 18 from line 12	452,936.	-669,883.
	20 Total assets (Part X, line 16)	Beginning of Current Year 6,076,936.	End of Year 5,577,192.
	21 Total liabilities (Part X, line 26)	3,453,162.	3,485,123.
	22 Net assets or fund balances. Subtract line 21 from line 20	2,623,774.	2,092,069.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date
	ELOISE DAMROSCH, EXECUTIVE DIRECTOR	1.21.14
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature
	YEE LEE LO	1/17/14
	Firm's name ▶ GARY MCGEE & CO. LLP	Check ☐ if self-employed
	Firm's address ▶ 808 S.W. THIRD AVENUE, SUITE 700	Firm's EIN ▶
	PORTLAND, OR 97204	Phone no. (503) 222-2515

May the IRS discuss this return with the preparer shown above? (see instructions)

☐ Yes ☐ No

SCANNED FEB 24 2014

G17

2

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

☒ X

1 Briefly describe the organization's mission:

THROUGH VISION, LEADERSHIP AND SERVICE THE REGIONAL ARTS & CULTURE COUNCIL (RACC) WORKS TO INTEGRATE ARTS AND CULTURE IN ALL ASPECTS OF COMMUNITY LIFE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.

Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ 3,014,227. including grants of \$ 2,743,157.) (Revenue \$ 250.)
 GRANTS PROGRAM - RACC DISTRIBUTED APPROXIMATELY \$3,300,000 IN GRANT FUNDS IN 2013, SERVING 161 INDIVIDUAL ARTISTS AND 150 ARTS ORGANIZATIONS IN THE PORTLAND TRI-COUNTY AREA. THE AMOUNT DISTRIBUTED INCLUDES AMOUNTS RECEIVED IN GRANTS AS WELL AS THOSE CONSIDERED AGENCY TRANSACTIONS. ABOUT 93 LOCAL ARTISTS AND COMMUNITY REPRESENTATIVES SERVE ON PANELS EACH YEAR TO HELP ASSESS THE ARTISTIC MERIT, COMMUNITY SERVICE, AND FISCAL RESPONSIBILITY OF THE APPLICANTS.

4b (Code) (Expenses \$ 1,799,635. including grants of \$) (Revenue \$ 33,855.)
 PUBLIC ART - RACC'S NATIONALLY ACCLAIMED PUBLIC ART PROGRAM, NOW IN ITS 33RD YEAR, INCLUDES ORDINANCES FOR THE CITY OF PORTLAND AND MULTNOMAH COUNTY'S 2% "PERCENT FOR ART" PROGRAMS. RACC ALSO MANAGES A COMMUNITY MURALS PROGRAM, TEMPORARY AND PERFORMANCE-BASED PUBLIC ART, A COLLECTION OF TWO-DIMENSIONAL WORKS IN THE VISUAL CHRONICLE OF PORTLAND, AND A SERIES OF ARTIST RESIDENCIES IN PUBLIC AGENCIES. RACC ALSO PROVIDES PUBLIC ART CONTRACTING SERVICES FOR A VARIETY OF LOCAL AND NATIONAL AGENCIES, BOTH PUBLIC AND PRIVATE.

4c (Code) (Expenses \$ 830,495. including grants of \$) (Revenue \$ 156,030.)
 ARTS EDUCATION - RACC SERVES AS MANAGING PARTNER FOR THE RIGHT BRAIN INITIATIVE, A COMPREHENSIVE SOLUTION TO INTEGRATE THE ARTS INTO THE EDUCATION OF EVERY K-8 STUDENT IN THE PORTLAND METROPOLITAN AREA SCHOOL DISTRICTS. IN ITS FIFTH YEAR OF IMPLEMENTATION, THE INITIATIVE SERVED 11,460 STUDENTS AND 813 TEACHERS AND PRINCIPALS FROM 44 SCHOOLS IN SIX SCHOOL DISTRICTS.

4d Other program services (Describe in Schedule O)

(Expenses \$ 896,327. including grants of \$ 106,317.) (Revenue \$ 7,487.)

4e Total program service expenses ▶ 6,540,684.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	X	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21 X	
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22 X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26	X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):	28	
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a	X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b	X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29 X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30 X	
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	38 X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	252	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	33	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	N/A	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	N/A	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	N/A	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?	N/A	
b	Did the organization make a distribution to a donor, donor advisor, or related person?	N/A	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	N/A	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	N/A	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	N/A	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	N/A	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

Form 990 (2012)

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

☒**Section A. Governing Body and Management**

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	25	
b Enter the number of voting members included in line 1a, above, who are independent	25	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6 Did the organization have members or stockholders?		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
13 Did the organization have a written whistleblower policy?	X	
14 Did the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **OR**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **CYNTHIA KNAPP - (503) 823-5111**
411 N.W. PARK AVENUE, SUITE 101, PORTLAND, OR 97209

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response to any question in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JESSE BEASON BOARD MEMBER	2.00	X						0.	0.	0.
(2) NIK BLOSSER BOARD MEMBER	2.00	X						0.	0.	0.
(3) VERLEA G. BRIGGS BOARD MEMBER	2.00	X						0.	0.	0.
(4) JESSICA L. CLARK BOARD MEMBER	2.00	X						0.	0.	0.
(5) JAY CLEMENS BOARD MEMBER	2.00	X						0.	0.	0.
(6) EILEEN DAY BOARD MEMBER	2.00	X						0.	0.	0.
(7) DARYL DIXON BOARD MEMBER	2.00	X						0.	0.	0.
(8) MIKE GOLUB BOARD MEMBER	2.00	X						0.	0.	0.
(9) STACEY A. GRAHAM BOARD MEMBER	2.00	X						0.	0.	0.
(10) KIRA HIGGS BOARD MEMBER	2.00	X						0.	0.	0.
(11) PHILLIP T. HILLAIRE BOARD MEMBER	2.00	X						0.	0.	0.
(12) ERIC HORMEL BOARD MEMBER	2.00	X						0.	0.	0.
(13) DR. JERRY E. HUDSON BOARD MEMBER	2.00	X						0.	0.	0.
(14) KAREN KARBO BOARD MEMBER	2.00	X						0.	0.	0.
(15) JOE KRUMM BOARD MEMBER	2.00	X						0.	0.	0.
(16) MAX M. MILLER, JR. BOARD MEMBER	2.00	X						0.	0.	0.
(17) BONITA OSWALD BOARD MEMBER	2.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) JOANNA PRIESTLEY BOARD MEMBER	2.00	X						0.	0.	0.
(19) BRIAN RICE BOARD MEMBER	2.00	X						0.	0.	0.
(20) JAN ROBERTSON BOARD MEMBER	2.00	X						0.	0.	0.
(21) LINA GARCIA SEABOLD BOARD CHAIR	4.00	X		X				0.	0.	0.
(22) PEG MALLOY VICE CHAIR	4.00	X		X				0.	0.	0.
(23) ALAN ALEXANDER III SECRETARY	4.00	X		X				0.	0.	0.
(24) JENNIFER C. CIES TREASURER	4.00	X		X				0.	0.	0.
(25) CAROL R. SMITH CHAIR EMERITUS	4.00	X		X				0.	0.	0.
(26) ELOISE DAMROSCH EXECUTIVE DIRECTOR	40.00			X				120,425.	0.	19,921.
1b Sub-total								120,425.	0.	19,921.
c Total from continuation sheets to Part VII, Section A								210,333.	0.	33,773.
d Total (add lines 1b and 1c)								330,758.	0.	53,694.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **3**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
LEAD PENCIL STUDIO 332 15TH AVENUE, SEATTLE, WA 98122	ARTIST FOR PUBLIC ARTS COMMISSION	340,000.
YOUNG AUDIENCES OF OR./S.W. WASH., 1220 S.W. MORRISON ST, STE 1000, PORTLAND, OR	IMPLEMENTATION PARTNER, RIGHT BRAIN	271,399.
JORGE PARDO SCULPTURE, INC. 5305 ALHAMBRA AVENUE, LOS ANGELES, CA 90032	ARTIST FOR PUBLIC ARTS COMMISSION	269,500.
LARRY KIRKLAND STUDIO 5721 UTAH AVENUE N.W., WASHINGTON, DC 20015	ARTIST FOR PUBLIC ARTS COMMISSION	119,100.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **4**

SEE PART VII, SECTION A CONTINUATION SHEETS

Form 990 (2012)

Part VIII Statement of RevenueCheck if Schedule O contains a response to any question in this Part VIII ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c	29,525.			
	d Related organizations	1d				
	e Government grants (contributions)	1e	6,332,764.			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	226,960.			
	g Noncash contributions included in lines 1a-1f \$		50,779.			
	h Total. Add lines 1a-1f		6,589,249.			
	Program Service Revenue	2 a PRIVATE CONTRACTS	Business Code 900099	197,622.	197,622.	
b						
c						
d						
e						
f All other program service revenue						
g Total. Add lines 2a-2f			197,622.			
Other Revenue		3 Investment income (including dividends, interest, and other similar amounts)		112,146.		
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real (ii) Personal				
	b Less: rental expenses					
	c Rental income or (loss)					
	d Net rental income or (loss)					
	7 a Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
	b Less: cost or other basis and sales expenses					
	c Gain or (loss)					
	d Net gain or (loss)					
	8 a Gross income from fundraising events (not including \$ 29,525. of contributions reported on line 1c) See Part IV, line 18	a	44,611.			
	b Less: direct expenses	b	83,006.			
	c Net income or (loss) from fundraising events		-38,395.			-38,395.
	9 a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities					
	10 a Gross sales of inventory, less returns and allowances	a				
b Less: cost of goods sold	b					
c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Business Code				
11 a OTHER REVENUES	900099	4,972.			4,972.	
b						
c						
d All other revenue						
e Total. Add lines 11a-11d		4,972.				
12 Total revenue. See instructions.		6,865,594.	197,622.	0.	78,723.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX

☒ X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	2,327,553.	2,327,553.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	521,921.	521,921.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	270,243.	29,810.	240,433.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,355,136.	869,853.	429,286.	55,997.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	78,926.	50,980.	24,660.	3,286.
9 Other employee benefits	228,897.	133,072.	85,859.	9,966.
10 Payroll taxes	136,557.	83,802.	48,999.	3,756.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	16,693.		16,693.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	2,071,740.	2,041,556.	25,884.	4,300.
12 Advertising and promotion				
13 Office expenses	95,625.	58,010.	36,808.	807.
14 Information technology	19,418.	18,125.	1,293.	
15 Royalties				
16 Occupancy	209,574.	2,358.	207,216.	
17 Travel	32,573.	21,152.	11,421.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	31,186.	16,293.	14,632.	261.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	46,623.	880.	45,743.	
23 Insurance	7,845.		7,845.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a DUES AND SUBSCRIPTIONS	43,229.	21,346.	21,798.	85.
b EQUIPMENT AND MAINT.	41,738.	10,615.	31,123.	
c ADMIN. ALLOCATION	0.	333,358.	-354,202.	20,844.
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	7,535,477.	6,540,684.	895,491.	99,302.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

Part X Balance SheetCheck if Schedule O contains a response to any question in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	444,229.	1	327,217.
	2 Savings and temporary cash investments	1,158,478.	2	1,051,922.
	3 Pledges and grants receivable, net	1,002,088.	3	574,590.
	4 Accounts receivable, net	686.	4	643.
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net	332,910.	7	294,006.
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	28,868.	9	66,410.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 336,327.		
	b Less: accumulated depreciation	10b 125,379.	10c	210,948.
	11 Investments - publicly traded securities	2,891,806.	11	3,051,456.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	6,076,936.	16	5,577,192.	
Liabilities	17 Accounts payable and accrued expenses	269,718.	17	242,903.
	18 Grants payable	445,183.	18	553,419.
	19 Deferred revenue	2,738,261.	19	2,688,801.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	3,453,162.	26	3,485,123.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	2,184,643.	27	1,891,163.
	28 Temporarily restricted net assets	439,131.	28	200,906.
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	2,623,774.	33	2,092,069.
34 Total liabilities and net assets/fund balances	6,076,936.	34	5,577,192.	

Form 990 (2012)

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response to any question in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	6,865,594.
2	Total expenses (must equal Part IX, column (A), line 25)	2	7,535,477.
3	Revenue less expenses. Subtract line 2 from line 1	3	-669,883.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,623,774.
5	Net unrealized gains (losses) on investments	5	138,178.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	2,092,069.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response to any question in this Part XII ☐

- 1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:
☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis
- b Were the organization's financial statements audited by an independent accountant?
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:
☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis
- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b		

Form 990 (2012)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Non-functionally integrated
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).**
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) A family member of a person described in (i) above?
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?
- h Provide the following information about the supported organization(s).

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2012

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	5,557,221.	5,567,731.	5,768,755.	7,465,729.	6,589,249.	30,948,685.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	5,557,221.	5,567,731.	5,768,755.	7,465,729.	6,589,249.	30,948,685.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						30,948,685.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	5,557,221.	5,567,731.	5,768,755.	7,465,729.	6,589,249.	30,948,685.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	78,790.	57,362.	86,269.	113,938.	112,146.	448,505.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	5,914.	2,487.	13,487.	13,788.	4,972.	40,648.
11 Total support. Add lines 7 through 10						31,437,838.
12 Gross receipts from related activities, etc. (see instructions)					12	1,664,423.

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	98.44 %
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	98.31 %

16a 33 1/3% support test - 2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☒

b 33 1/3% support test - 2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐

17a 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐

b 10% -facts-and-circumstances test - 2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☐

Schedule A (Form 990 or 990-EZ) 2012

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐**Section C. Computation of Public Support Percentage**

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐**b 33 1/3% support tests - 2011.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b, and Part III, line 12. Also complete this part for any additional information. (See instructions).

SCHEDULE A, PART II, LINE 10, EXPLANATION FOR OTHER INCOME:

OTHER INCOME (\$40,648)

2008 AMOUNT: \$ 5,914.

2009 AMOUNT: \$ 2,487.

2010 AMOUNT: \$ 13,487.

2011 AMOUNT: \$ 13,788.

2012 AMOUNT: \$ 4,972.

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

OMB No 1545-0047

2012

Open to Public
Inspection

▶ **Complete if the organization is described below.** ▶ **Attach to Form 990 or Form 990-EZ.**
▶ **See separate instructions.**

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax), or Form 990-EZ, Part V, line 35c (Proxy Tax), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization REGIONAL ARTS & CULTURE COUNCIL	Employer identification number 93-1059037
--	---

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political expenditures ▶ \$ _____
- 3 Volunteer hours _____

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$ _____
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$ _____
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year?
☐ Yes ☐ No
- 4a Was a correction made?
☐ Yes ☐ No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$ _____
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$ _____
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$ _____
- 4 Did the filing organization file **Form 1120-POL** for this year? ☐ Yes ☐ No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990 or 990-EZ) 2012

LHA

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A** Check ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures)
- B** Check ☐ if the filing organization checked box A and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals
1a Total lobbying expenditures to influence public opinion (grass roots lobbying)			
b Total lobbying expenditures to influence a legislative body (direct lobbying)		10,382.	
c Total lobbying expenditures (add lines 1a and 1b)		10,382.	
d Other exempt purpose expenditures		7,425,793.	
e Total exempt purpose expenditures (add lines 1c and 1d)		7,436,175.	
f Lobbying nontaxable amount. Enter the amount from the following table in both columns		521,809.	
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:		
Not over \$500,000	20% of the amount on line 1e.		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.		
Over \$17,000,000	\$1,000,000		
g Grassroots nontaxable amount (enter 25% of line 1f)		130,452.	
h Subtract line 1g from line 1a. If zero or less, enter -0-		0.	
i Subtract line 1f from line 1c. If zero or less, enter -0-		0.	
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?			

☐ Yes ☐ No

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) Total
2a Lobbying nontaxable amount	433,823.	446,540.	522,002.	521,809.	1,924,174.
b Lobbying ceiling amount (150% of line 2a, column(e))					2,886,261.
c Total lobbying expenditures	2,500.	3,193.	2,500.	10,382.	18,575.
d Grassroots nontaxable amount	108,456.	111,635.	130,501.	130,452.	481,044.
e Grassroots ceiling amount (150% of line 2d, column (e))					721,566.
f Grassroots lobbying expenditures					

Schedule C (Form 990 or 990-EZ) 2012

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For each "Yes," response to lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity

	(a)		(b)
	Yes	No	Amount
1 During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?			
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c Media advertisements?			
d Mailings to members, legislators, or the public?			
e Publications, or published or broadcast statements?			
f Grants to other organizations for lobbying purposes?			
g Direct contact with legislators, their staffs, government officials, or a legislative body?			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i Other activities?			
j Total. Add lines 1c through 1i			
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?		
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?		
3 Did the organization agree to carry over lobbying and political expenditures from the prior year?		

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No," OR (b) Part III-A, line 3, is answered "Yes."

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures (see instructions)	5	

Part IV Supplemental Information

Complete this part to provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, line 2; and Part II-B, line 1. Also, complete this part for any additional information

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012Open to Public
Inspection

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number
93-1059037**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the
organization answered "Yes" to Form 990, Part IV, line 6

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		☐ Yes ☐ No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e.g., recreation or education)	☐ Preservation of an historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange programs
 e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

- c Beginning balance
 d Additions during the year
 e Distributions during the year
 f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment ► _____ %
 b Permanent endowment ► _____ %
 c Temporarily restricted endowment ► _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
 (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		79,871.	10,587.	69,284.
d Equipment		256,456.	114,792.	141,664.
e Other				
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c))				210,948.

Schedule D (Form 990) 2012

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related. See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities. See Form 990, Part X, line 25

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. FIN 48 (ASC 740) Footnote In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	7,023,789.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	138,178.
b	Donated services and use of facilities	2b	20,017.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	158,195.
3	Subtract line 2e from line 1	3	6,865,594.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	6,865,594.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	7,555,494.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	20,017.
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	20,017.
3	Subtract line 2e from line 1	3	7,535,477.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	7,535,477.

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Department of the Treasury
Internal Revenue Service

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2012

Open To Public Inspection

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- 1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
b ☐ Internet and email solicitations
c ☐ Phone solicitations
d ☐ In-person solicitations
e ☐ Solicitation of non-government grants
f ☐ Solicitation of government grants
g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes☐ No

- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

[illegible]

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		RACC BENEFIT (event type)	(event type)	NONE (total number)	
Revenue	1 Gross receipts	74,136.			74,136.
	2 Less: Contributions	29,525.			29,525.
	3 Gross income (line 1 minus line 2)	44,611.			44,611.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs	12,506.			12,506.
	7 Food and beverages	16,461.			16,461.
	8 Entertainment	24,650.			24,650.
	9 Other direct expenses	29,389.			29,389.
	10 Direct expense summary. Add lines 4 through 9 in column (d)				(83,006)
	11 Net income summary. Combine line 3, column (d), and line 10				-38,395.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
	2 Cash prizes				
Direct Expenses	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				()
	8 Net gaming income summary. Combine line 1, column d, and line 7				

9 Enter the state(s) in which the organization operates gaming activities: _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

- 11** Does the organization operate gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity operated in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No

- b** If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____.
- c** If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer☐ Employee☐ Independent contractor**17** Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions)

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number
93-1059037

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
AGNIESZKA LASKA DANCERS 1625 S.E. KNAPP STREET PORTLAND, OR 97202	20-2565119	501(C)3	7,000.	0.			OPPORTUNITY GRANT
ARCHITECTURE FOUNDATION OF OREGON 111 SW 5TH AVENUE, SUITE 2500 PORTLAND, OR 97240	93-0822389	501(C)3	6,000.	0.			PROJECT
ARTISTS REPERTORY THEATRE 1515 S.W. MORRISON STREET PORTLAND, OR 97205	93-0828781	501(C)3	45,240.	0.			GENERAL SUPPORT
BAG & BAGGAGE PRODUCTIONS P.O. BOX 3176 HILLSBORO, OR 97123	56-2650476	501(C)3	8,000.	0.			GENERAL SUPPORT
BLUE SKY GALLERY 122 N.W. 8TH AVENUE PORTLAND, OR 97209	51-0185021	501(C)3	9,000.	0.			GENERAL SUPPORT
BODYVOX 1201 N.W. 17TH AVENUE PORTLAND, OR 97209	93-1283107	501(C)3	14,940.	0.			GENERAL SUPPORT

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

3 Enter total number of other organizations listed in the line 1 table

76.
4.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2012)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
BOOM ARTS 4216 S.E. RAMONA ST PORTLAND, OR 97206	46-0593728	SOLE PROPRIETOR	6,000.	0.			PROJECT
BROADWAY ROSE THEATRE COMPANY P.O. BOX 231004 TIGARD, OR 97281	93-1069099	501(C)3	18,500.	0.			GENERAL SUPPORT
BUBBAVILLE P.O. BOX 6012 PORTLAND, OR 97228	42-1682932	501(C)3	5,800.	0.			PROJECT
CAPELLA ROMANA, INC. 3131 N.E. GLISAN STREET PORTLAND, OR 97232	93-1124501	501(C)3	8,500.	0.			GENERAL SUPPORT
CHAMBER MUSIC NORTHWEST 522 S.W. 5TH AVENUE, SUITE 920 PORTLAND, OR 97204	23-7355562	501(C)3	42,100.	0.			GENERAL SUPPORT
CHILDREN'S HEALING ART PROJECT 25 N.W. 23RD PLACE, SUITE 6 PMB 15 PORTLAND, OR 97210	61-1499793	501(C)3	8,000.	0.			GENERAL SUPPORT
COMPASS REPERTORY THEATRE 1550 N.W. 14TH AVENUE, SUITE 308 PORTLAND, OR 97209	27-1404768	501(C)3	5,024.	0.			PROJECT
CONDUIT DANCE, INC. 918 S.W. YAMHILL STREET, SUITE 401 PORTLAND, OR 97205	93-1327229	501(C)3	12,200.	0.			OPPORTUNITY GRANT (\$6,200), PROJECT (\$6,000)
DO JUMP! EXTREMELY PHYSICAL THEATRE - 1515 S.E. 37TH AVENUE - PORTLAND, OR 97214	93-0682075	501(C)3	17,340.	0.			GENERAL SUPPORT

Schedule I (Form 990)

Schedule I (Form 990) **REGIONAL ARTS & CULTURE COUNCIL**

93-1059037

Page 1

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ESTACADA ARTS COMMISSION 475 S.E. MAIN STREET ESTACADA, OR 97023	93-6002159	GOVERNMENT	5,058.	0.			PROJECT
ETHOS MUSIC CENTER 10 N. KILLINGSWORTH STREET PORTLAND, OR 97217	91-1954235	501(C)3	11,500.	0.			GENERAL SUPPORT
FEAR NO MUSIC P.O. BOX 1262 PORTLAND, OR 97207	93-1122115	501(C)3	5,400.	0.			PROJECT
FRIENDS OF CHAMBER MUSIC 222 N.W. DAVIS STREET, SUITE 405 PORTLAND, OR 97209	23-7124366	501(C)3	12,000.	0.			GENERAL SUPPORT
HAND2MOUTH THEATRE 6551 N. MARYLAND AVENUE PORTLAND, OR 97217	71-0916574	501(C)3	5,700.	0.			PROJECT
HOLLYWOOD THEATRE 4122 N.E. SANDY BLVD PORTLAND, OR 97212	93-1074861	501(C)3	16,500.	0.			GENERAL SUPPORT (\$9,500), OPPORTUNITY GRANT (\$7,000)
IMAGO THEATRE P.O. BOX 15182 PORTLAND, OR 97293	93-0813258	501(C)3	17,740.	0.			GENERAL SUPPORT
IMPACT NW 6700 N.E. PRESCOTT STREET PORTLAND, OR 97218	93-0557964	501(C)3	5,998.	0.			PROJECT
INDEPENDENT PUBLISHING RESOURCE CENTER - 1001 S.E. DIVISION STREET SUITE 2 - PORTLAND, OR 97202	93-1268523	501(C)3	7,000.	0.			GENERAL SUPPORT

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
INTERARTS 8316 N. LOMBARD ST., SUITE 341 PORTLAND, OR 97203	27-0975957	501(C)3	10,000.	0.			OPPORTUNITY GRANT
KNOW YOUR CITY P.O. BOX 6021 PORTLAND, OR 97228	27-0746983	501(C)3	5,691.	0.			PROJECT
KUKATONON 1530 N.E. MARINE DRIVE PORTLAND, OR 97211	93-1195546	501(C)3	13,200.	0.			OPPORTUNITY GRANT (\$7,500), PROJECT (\$5,700)
LAKEWOOD CENTER FOR THE ARTS 368 S. STATE STREET LAKE OSWEGO, OR 97034	93-0700108	501(C)3	19,000.	0.			GENERAL SUPPORT
LEWIS & CLARK COLLEGE HOFFMAN GALLERY - 0615 S.W. PALATINE HILL ROAD - PORTLAND, OR 97219	93-0386858	501(C)3	5,100.	0.			PROJECT
LITERARY ARTS, INC. 925 S.W. WASHINGTON STREET PORTLAND, OR 97205	93-0909494	501(C)3	31,870.	0.			GENERAL SUPPORT
LIVE WIRE! RADIO 3606 N. MISSISSIPPI AVENUE PORTLAND, OR 97212	20-3813278	501(C)3	8,000.	0.			GENERAL SUPPORT
METROPOLITAN YOUTH SYMPHONY 4800 S.W. MACADAM AVENUE, SUITE 105 PORTLAND, OR 97239	23-7447279	501(C)3	20,520.	0.			GENERAL SUPPORT
MIRACLE THEATRE GROUP 425 S.E. 6TH AVENUE PORTLAND, OR 97214	93-0907543	501(C)3	18,040.	0.			GENERAL SUPPORT

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MULTNOMAH ARTS CENTER 7688 S.W. CAPITOL HWY PORTLAND, OR 97219	93-0841001	501(C)3	8,500.	0.			OPPORTUNITY GRANT
MUSEUM OF CONTEMPORARY CRAFT 724 N.W. DAVIS STREET PORTLAND, OR 97209	93-6028398	501(C)3	6,000.	0.			PROJECT
MY VOICE MUSIC P.O. BOX 28043 PORTLAND, OR 97228	80-0244665	501(C)3	5,307.	0.			PROJECT
NORTHWEST CHILDRENS THEATER AND SCHOOL - 1819 N.W. EVERETT STREET, SUITE 216 - PORTLAND, OR 97209	93-1111344	501(C)3	19,730.	0.			GENERAL SUPPORT
NORTHWEST DANCE PROJECT P.O. BOX 42488 PORTLAND, OR 97242	20-2012406	501(C)3	9,000.	0.			GENERAL SUPPORT
NW DOCUMENTARY ARTS & MEDIA 115 S.W. ASH STREET, SUITE 620 PORTLAND, OR 97204	51-0458157	501(C)3	7,000.	0.			GENERAL SUPPORT
OREGON BALLET THEATRE 818 S.E. SIXTH AVENUE PORTLAND, OR 97214	93-1009305	501(C)3	68,700.	0.			GENERAL SUPPORT
OREGON CHILDREN'S THEATRE 1939 N.E. SANDY BLVD. PORTLAND, OR 97232	98-1029151	501(C)3	43,790.	0.			GENERAL SUPPORT
OREGON CULTURAL HERITAGE COMMISSION - P.O. BOX 3588 - PORTLAND, OR 97208	93-1093398	501(C)3	10,000.	0.			OPPORTUNITY GRANT

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
OREGON REPERTORY SINGERS 10725 S.W. BARBUR BLVD, SUITE 120 PORTLAND, OR 97219	51-0185443	501(C)3	17,780.	0.			GENERAL SUPPORT
OREGON SYMPHONY ASSOCIATION 921 S.W. WASHINGTON STREET, STE 200 PORTLAND, OR 97205	93-0446527	501(C)3	133,020.	0.			GENERAL SUPPORT
ORLO 810 S.E. BELMONT STREET, STUDIO #5 PORTLAND, OR 97214	93-1093949	501(C)3	5,950.	0.			PROJECT
PACIFIC CREST SINFONIETTA 1830 N.W. RIVERSCAPE STREET, STE 30 PORTLAND, OR 97209	20-0459975	501(C)3	13,000.	0.			OPPORTUNITY GRANT
PACIFIC NORTHWEST COLLEGE OF ART 1241 N.W. JOHNSON STREET PORTLAND, OR 97209	93-1139187	501(C)3	6,000.	0.			PROJECT
PHAME ACADEMY 1631 N.E. BROADWAY, SUITE 134 PORTLAND, OR 97232	93-0991167	501(C)3	7,000.	0.			GENERAL SUPPORT
PLAYWRITE, INC. P.O. BOX 13420 PORTLAND, OR 97213	20-0414784	501(C)3	11,000.	0.			GENERAL SUPPORT
POLISH LIBRARY ASSOCIATION 3832 N. INTERSTATE AVENUE PORTLAND, OR 97227	42-1589336	501(C)7	5,700.	0.			PROJECT
PORTLAND ART MUSEUM 1219 S.W. PARK AVENUE PORTLAND, OR 97205	93-0391604	501(C)3	175,700.	0.			GENERAL SUPPORT

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PORTLAND BAROQUE ORCHESTRA 1020 S.W. TAYLOR STREET, SUITE 200 PORTLAND, OR 97205	93-0901924	501(C)3	13,010.	0.			GENERAL SUPPORT
PORTLAND CENTER STAGE 128 N.W. 11TH AVENUE PORTLAND, OR 97209	93-1134865	501(C)3	72,490.	0.			GENERAL SUPPORT
PORTLAND CHAMBER ORCHESTRA P.O. BOX 9024 PORTLAND, OR 97207	93-0556942	501(C)3	7,000.	0.			GENERAL SUPPORT
PORTLAND CHILDREN'S MUSEUM 4015 S.W. CANYON ROAD PORTLAND, OR 97221	93-1278089	501(C)3	6,000.	0.			PROJECT
PORTLAND COLUMBIA SYMPHONY ORCHESTRA - P.O. BOX 6559 - PORTLAND, OR 97228	93-0928813	501(C)3	8,000.	0.			GENERAL SUPPORT
PORTLAND GAY MEN'S CHORUS P.O. BOX 3223 PORTLAND, OR 97208	93-0776616	501(C)3	8,200.	0.			GENERAL SUPPORT
PORTLAND INSTITUTE FOR CONTEMPORARY ART - 415 S.W. 10TH AVENUE, SUITE 300 - PORTLAND, OR 97205	93-1177971	501(C)3	16,770.	0.			GENERAL SUPPORT
PORTLAND OPERA ASSOCIATION 211 S.E. CARUTHERS STREET PORTLAND, OR 97214	93-6034321	501(C)3	121,370.	0.			GENERAL SUPPORT
PORTLAND PIANO INTERNATIONAL P.O. BOX 6469 PORTLAND, OR 97228	20-2482159	501(C)3	8,000.	0.			GENERAL SUPPORT

Schedule I (Form 990)

Schedule I (Form 990) **REGIONAL ARTS & CULTURE COUNCIL**

93-1059037

Page 1

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PORTLAND PLAYHOUSE 602 N.E. PRESCOTT STREET PORTLAND, OR 97211	30-0507198	501(C)3	10,000.	0.			OPPORTUNITY GRANT
PORTLAND QUEER DOCUMENTARY FILM FESTIVAL - P.O. BOX 14703 - PORTLAND, OR 97293	20-8599277	LLC	5,950.	0.			PROJECT
PORTLAND TAIKO 3230 N.E. COLUMBIA BLVD. PORTLAND, OR 97211	93-1309882	501(C)3	25,610.	0.			GENERAL SUPPORT
PORTLAND YOUTH PHILHARMONIC 520 S.W. SIXTH AVENUE, SUITE 820 PORTLAND, OR 97204	93-0386902	501(C)3	17,480.	0.			GENERAL SUPPORT
PRINT ARTS NORTHWEST 2075 S.W. 1ST AVENUE, SUITE 2A PORTLAND, OR 97201	93-0799371	501(C)3	5,500.	0.			OPPORTUNITY GRANT
PROFILE THEATRE PROJECT P.O. BOX 14845 PORTLAND, OR 97293	91-1786694	501(C)3	34,180.	0.			OPPORTUNITY GRANT (\$20,000), GENERAL SUPPORT (\$14,180)
RESONANCE ENSEMBLE 5331 S.W. MACADAM AVE. SUITE. 258 PORTLAND, OR 97239	90-0530275	501(C)3	6,000.	0.			PROJECT
REX PUTNAM HIGH SCHOOL 4950 S.E. ROETHE ROAD MILWAUKIE, OR 97267	93-0599524	PUBLIC SCHOOL	5,220.	0.			PROJECT
RISK/REWARD 5011 S.E. 41ST AVE PORTLAND, OR 97202	46-0628128	C CORPORATION	5,985.	0.			PROJECT

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)							
(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ROCK 'N' ROLL CAMP FOR GIRLS 5340 N. INTERSTATE AVENUE PORTLAND, OR 97212	93-1321280	501(C)3	5,500.	0.			OPPORTUNITY GRANT
STAGED! PORTLAND'S MUSICAL THEATRE SERIES - 1002 15TH STREET - OREGON CITY, OR 97045	20-3125804	501(C)3	5,044.	0.			PROJECT
TEARS OF JOY THEATRE 323 N.E. WYGANT STREET, SUITE 201 PORTLAND, OR 97211	91-1107572	501(C)3	16,900.	0.			GENERAL SUPPORT
THE OBO ADDY LEGACY PROJECT 7725 N. FOWLER AVENUE PORTLAND, OR 97217	93-0919492	501(C)3	25,850.	0.			OPPORTUNITY GRANT (\$20,000), PROJECT (\$5,850)
THE PORTLAND BALLET 6250 S.W. CAPITOL HIGHWAY PORTLAND, OR 97239	93-1320715	501(C)3	9,500.	0.			GENERAL SUPPORT
THIRD ANGLE NEW MUSIC ENSEMBLE P.O. BOX 28225 PORTLAND, OR 97228	93-0918692	501(C)3	7,000.	0.			GENERAL SUPPORT
THIRD RAIL REPERTORY THEATRE P.O. BOX 96063 PORTLAND, OR 97296	20-0092657	501(C)3	8,000.	0.			GENERAL SUPPORT
WHITE BIRD 5620 S.W. EDMONT PLACE PORTLAND, OR 97239	93-1263353	501(C)3	37,740.	0.			GENERAL SUPPORT
WORDSTOCK, INC. 810 S.E. BELMONT STREET, STUDIO 5 PORTLAND, OR 97214	36-4542690	501(C)3	8,000.	0.			GENERAL SUPPORT

Schedule I (Form 990)

Part II	Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)
----------------	---

[illegible]

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
ART/PROJECT	95	421,112.	0.		
ART/PROFESSIONAL DEVELOPMENT	66	80,809.	0.		
ART/FELLOWSHIP AWARD	1	20,000.	0.		

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2; Part III, column (b), and any other additional information.

SCHEDULE I, PART I, LINE 2: A GRANTEE CAN RECEIVE UP TO HALF OF THEIR GRANT IN ADVANCE BY SUBMITTING AN INVOICE. THE FINAL BALANCE CAN ONLY BE RECEIVED ONCE THE PROJECT OR ACTIVITY IS COMPLETED AND ALL FINAL REPORT/EVALUATION REQUIREMENTS ARE SUBMITTED TO RACC. GRANT RECIPIENTS MUST ACKNOWLEDGE SUPPORT BY RACC AND WORK FOR ART (WHEN APPROPRIATE) IN ALL PRINTED MATERIALS RELATED TO THE FUNDED ACTIVITY. AT THE CLOSE OF THE GRANT CYCLE, GRANT RECIPIENTS ARE REQUIRED TO SUBMIT A FINAL REPORT AND EVALUATION, INCLUDING A FINAL BUDGET SHOWING ELIGIBLE EXPENSES AND FINAL CONTRIBUTIONS, ALONG WITH PROJECT DOCUMENTATION IN ORDER TO RECEIVE FINAL PAYMENT.

**SCHEDULE M
(Form 990)**

Department of the Treasury
Internal Revenue Service

Noncash Contributions

► **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
► **Attach to Form 990.**

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art	X	2	245.	FAIR MARKET VALUE
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded				
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (<u>PROMOTIONAL V</u>)	X	1	30,000.	FAIR MARKET VALUE
26 Other ► (<u>LUNCHEONS AND</u>)	X	11	10,373.	FAIR MARKET VALUE
27 Other ► (<u>OUTREACH SUPP</u>)	X	16	5,685.	FAIR MARKET VALUE
28 Other ► (<u>SUPPLIES</u>)	X	4	4,476.	FAIR MARKET VALUE

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

	Yes	No
30a		X
31		X
32a		X

b If "Yes," describe the arrangement in Part II

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II.

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2012)

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE M, PART I, COLUMN (B): THE NUMBER IN COLUMN B REPRESENTS THE
NUMBER OF CONTRIBUTIONS RECEIVED.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number
93-1059037

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

THE REGIONAL ARTS & CULTURE COUNCIL (RACC) IS AN INDEPENDENT, OREGON
NOT-FOR-PROFIT 501(C)(3) ORGANIZATION THAT PROVIDES SERVICES IN
CLACKAMAS, MULTNOMAH, AND WASHINGTON COUNTIES. THROUGH VISION,
LEADERSHIP AND SERVICE, THE REGIONAL ARTS & CULTURE COUNCIL WORKS TO
INTEGRATE ARTS AND CULTURE IN ALL ASPECTS OF COMMUNITY LIFE.

A MAJORITY OF RACC'S FUNDING IS PROVIDED BY A CONTRACT WITH THE CITY OF
PORTLAND, WHICH PROVIDED 69% OF THE SUPPORT AND REVENUES IN 2013.

OTHER LOCAL FUNDERS INCLUDE MULTNOMAH, CLACKAMAS, AND WASHINGTON
COUNTIES, AND METRO, WHICH PROVIDED A COMBINED 8%, INCLUDING AGENCY
TRANSACTIONS. FROM THE PRIVATE SECTOR, RACC'S WORKPLACE GIVING PROGRAM
PROVIDED 5% OF TOTAL REVENUES IN 2013. DONATIONS FROM BUSINESSES,
FOUNDATIONS AND INDIVIDUALS SUPPORTING RACC'S ARTS EDUCATION PROGRAM
ACCOUNTED FOR 2%.

RACC'S SERVICE AREA INCLUDES MORE THAN 1.5 MILLION RESIDENTS, 250
NOT-FOR-PROFIT ARTS AND CULTURE ORGANIZATIONS, AND COUNTLESS ARTISTS OF
EVERY DISCIPLINE.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

COMMUNITY SERVICES - RACC CONDUCTS WORKSHOPS FOR ARTISTS AND PROVIDES
ORGANIZATIONAL CONSULTING SERVICES FOR EMERGING AND MIDSIZED ARTS
ORGANIZATIONS. RACC PROVIDES A WIDE RANGE OF INFORMATION SERVICES FOR
LOCAL ARTISTS AND ARTS ADMINISTRATORS INCLUDING FREE INFORMATIVE

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

NEWSLETTERS IN PRINTED AND ELECTRONIC FORM SERVING MORE THAN 11,400 AREA RESIDENTS PER MONTH. THE RACC WEBSITE (WWW.RACC.ORG) CONTAINS OPPORTUNITIES FOR ARTISTS (GRANTS, RESIDENCIES, JOBS, COMPETITIONS, COMMISSIONS, ETC.), AN ONLINE CULTURAL CALENDAR OF RACC FUNDED EVENTS IN THE COMMUNITY, AND OTHER IMPORTANT INFORMATION OF INTEREST TO THE LOCAL ARTS AND CULTURE COMMUNITY.

EXPENSES \$ 515,292. INCLUDING GRANTS OF \$ 106,317. REVENUE \$ 7,062.

ADVOCACY - RACC WORKS AT THE LOCAL, STATE, AND NATIONAL LEVELS TO BUILD AWARENESS, SUPPORT, AND RESOURCES FOR ARTS AND CULTURE. RACC CONVENES FORUMS TO PROMOTE THE IMPORTANCE OF ARTS AND CULTURE, AND PRODUCES RESEARCH TO HELP ILLUSTRATE THEIR IMPACT. RACC ALSO CONDUCTS A WORKPLACE GIVING PROGRAM ("WORK FOR ART") THAT INTRODUCES THOUSANDS OF EMPLOYEES TO OUR LOCAL ARTS COMMUNITY AND GENERATES CONTRIBUTIONS FOR THE REGION'S ARTS AND CULTURAL ORGANIZATIONS. MORE THAN \$761,000 WAS PLEDGED IN THE CAMPAIGN ENDING JUNE 30, 2013.

EXPENSES \$ 381,035. INCLUDING GRANTS OF \$ 0. REVENUE \$ 425.

FORM 990, PART VI, SECTION B, LINE 11: A CPA FIRM PREPARES THE FORM 990 ON BEHALF OF THE ORGANIZATION, FORWARDS THE DRAFT TO THE DIRECTOR OF OPERATIONS, AND PRESENTS THE DRAFT FORM 990 TO THE FINANCE & AUDIT COMMITTEE. THE FINANCE & AUDIT COMMITTEE REVIEW AND APPROVE THE FORM 990. ONCE THE FINANCE & AUDIT COMMITTEE HAS APPROVED THE FORM 990, COPIES ARE MADE AVAILABLE TO THE FULL BOARD OF DIRECTORS, AND THE FORM IS FILED WITH THE IRS.

FORM 990, PART VI, SECTION B, LINE 12C: 1) ALL BOARD MEMBERS RECEIVE THE CONFLICT OF INTEREST POLICY ANNUALLY, IN THEIR BOARD MANUALS, AND ARE

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

REQUIRED TO SIGN AN ACKNOWLEDGMENT OF RECEIPT OF THE CONFLICT OF INTEREST POLICY. 2) ALL BOARD MEMBERS ARE ASKED TO SIGN A DISCLOSURE STATEMENT IN WHICH THEY LIST PERCEIVED AND REAL CONFLICTS OF INTEREST WITH ANY ORGANIZATIONS THAT RECEIVE GENERAL SUPPORT GRANTS. 3) AT THE END OF EACH FISCAL YEAR, ALL BOARD MEMBERS AND OFFICERS (INCLUDING EXECUTIVE DIRECTOR AND DIRECTOR OF OPERATIONS/CFO) RECEIVE A BOARD DISCLOSURE QUESTIONNAIRE AND ARE ASKED TO INDICATE ANY FAMILY OR BUSINESS RELATIONSHIPS WITH OFFICERS, TRUSTEES, KEY EMPLOYEES, HIGHEST COMPENSATED EMPLOYEES, AND HIGHEST COMPENSATED PROFESSIONAL AND INDEPENDENT CONTRACTORS, AS WELL AS INDICATING IF THEY HAVE ENGAGED IN TRANSACTIONS WITH THE ORGANIZATION OR A TAXABLE ORGANIZATION THAT HAS ENGAGED IN BUSINESS TRANSACTIONS WITH THE ORGANIZATION, OR IF THEY HAVE RECEIVED COMPENSATION IN EXCESS OF 1% OF THE ORGANIZATION'S REVENUES. STAFF FOLLOW-UP WITH BOARD MEMBERS TO ENSURE THE ORGANIZATION RECEIVES AS MANY COMPLETED QUESTIONNAIRES AS POSSIBLE.

FORM 990, PART VI, SECTION B, LINE 15: THE EXECUTIVE DIRECTOR (E.D.) COMPLETES A SELF-EVALUATION AND HAS AN INFORMAL MEETING WITH THE BOARD CHAIR. NEXT, THE E.D. HAS A FORMAL MEETING WITH THE BOARD CHAIR AND VICE-CHAIR TO REVIEW HER PERFORMANCE EVALUATION AND SET NEW GOALS FOR THE UPCOMING FISCAL YEAR. IN EXECUTIVE SESSION, THE EXECUTIVE COMMITTEE AND FULL BOARD REVIEW AND APPROVE THE E.D.'S PERFORMANCE EVALUATION AND GOALS, AND COMPENSATION IS BASED UPON THE COMPENSATION BENCHMARK REPORT CONDUCTED BY AN INDEPENDENT FIRM DURING FY10-11. THE FULL BOARD APPROVES COMPENSATION FOR ALL EMPLOYEES, INCLUDING THE E.D. AND DIRECTOR OF OPERATIONS, IN THE ANNUAL BUDGET.

THE DIRECTOR OF OPERATIONS' (WHO SERVES AS CHIEF FINANCIAL OFFICER) COMPENSATION IS DETERMINED BASED UPON AN ANNUAL PERFORMANCE REVIEW

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number
93-1059037

CONDUCTED BY THE EXECUTIVE DIRECTOR AND THE COMPENSATION BENCHMARK REPORT

CONDUCTED BY AN INDEPENDENT FIRM DURING FY10-11.

FORM 990, PART VI, SECTION C, LINE 19: THE GOVERNING DOCUMENTS AND
CONFLICT OF INTEREST POLICY ARE AVAILABLE UPON REQUEST. THE FINANCIAL
STATEMENTS ARE MADE AVAILABLE THROUGH OUR ANNUAL REPORT, WHICH IS MAILED TO
CONTRIBUTORS AND POSTED ON OUR WEBSITE FOR THE GENERAL PUBLIC.

FORM 990, PART IX, LINE 11G, OTHER FEES:

ARTIST FEES:

PROGRAM SERVICE EXPENSES	1,379,062.
MANAGEMENT AND GENERAL EXPENSES	1,053.
FUNDRAISING EXPENSES	300.
TOTAL EXPENSES	1,380,415.

IMPLEMENTATION PARTNER:

PROGRAM SERVICE EXPENSES	146,228.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	146,228.

CULTURAL TOURISM:

PROGRAM SERVICE EXPENSES	100,000.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	100,000.

SUBSTITUTE TEACHERS:

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

PROGRAM SERVICE EXPENSES	68,554.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	68,554.

ORGANIZATIONAL DEVELOPMENT FOR GRANTEEES:

PROGRAM SERVICE EXPENSES	53,350.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	53,350.

PROGRAM EVALUATION:

PROGRAM SERVICE EXPENSES	47,987.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	47,987.

TEACHER PROFESSIONAL DEVELOPMENT:

PROGRAM SERVICE EXPENSES	36,600.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	36,600.

WORKSHOP PRESENTERS:

PROGRAM SERVICE EXPENSES	15,176.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	15,176.

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

INVESTMENT MANAGEMENT FEES:

PROGRAM SERVICE EXPENSES	0.
MANAGEMENT AND GENERAL EXPENSES	14,989.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	14,989.

GRAPHIC DESIGNERS AND WRITERS:

PROGRAM SERVICE EXPENSES	13,850.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	13,850.

ART CONSERVATION:

PROGRAM SERVICE EXPENSES	12,680.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	12,680.

MEETING FACILITATION:

PROGRAM SERVICE EXPENSES	11,225.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	11,225.

OTHER PROFESSIONAL FEES:

PROGRAM SERVICE EXPENSES	156,844.
MANAGEMENT AND GENERAL EXPENSES	9,842.

Name of the organization

REGIONAL ARTS & CULTURE COUNCIL

Employer identification number

93-1059037

FUNDRAISING EXPENSES 4,000.

TOTAL EXPENSES 170,686.

TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A 2,071,740.

[illegible]

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

► **File a separate application for each return.**

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒
- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Electronic filing (e-file). You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (6 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time. You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete

Part I only ☐

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns

Type or print	Name of exempt organization or other filer, see instructions. REGIONAL ARTS & CULTURE COUNCIL	Employer identification number (EIN) or 93-1059037
File by the due date for filing your return. See instructions	Number, street, and room or suite no. If a P.O. box, see instructions. 411 N.W. PARK AVENUE, NO. 101	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions PORTLAND, OR 97209	

Enter the Return code for the return that this application is for (file a separate application for each return)

01

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

CYNTHIA KNAPP

- The books are in the care of ► **411 N.W. PARK AVENUE, SUITE 101 - PORTLAND, OR 97209**
Telephone No. ► **(503) 823-5111** FAX No. ►

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this box ☐ . If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for

- 1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until **FEBRUARY 18, 2014**, to file the exempt organization return for the organization named above. The extension is for the organization's return for
► ☐ calendar year _____ or
► ☒ tax year beginning **JUL 1, 2012**, and ending **JUN 30, 2013**.

- 2 If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	3a	\$	0.
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions	3c	\$	0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA **For Privacy Act and Paperwork Reduction Act Notice, see instructions.**

Form **8868** (Rev. 1-2013)