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Form 990



Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning 07-01-2012, 2012, and ending 06-30-2013

B Check if applicable

☐ Address change

☐ Name change

☐ Initial return

☐ Terminated

☐ Amended return

☐ Application pending

C Name of organization

Houston Arts Alliance

Doing Business As

Number and street (or P O box if mail is not delivered to street address)

3201 Allen Parkway

Room/suite

City or town, state or country, and ZIP + 4

Houston, TX 77019

F Name and address of principal officer

Jonathon D Glus

3201 Allen Parkway

Houston, TX 77019

H(a) Is this a group return for affiliates?

☐ Yes☒ No

H(b) Are all affiliates included?

☐ Yes☒ No

If "No," attach a list (see instructions)

H(c) Group exemption number

I Tax-exempt status

☒ 501(c)(3)

☐ 501(c) ()

☐ (Insert no)

☐ 4947(a)(1) or

☐ 527

J Website:

www haatx com

K Form of organization

☒ Corporation☐ Trust☐ Association☐ Other

L Year of formation

1977

M State of legal domicile

TX

Part I	Summary																																										
Activities & Governance	1 Briefly describe the organization's mission or most significant activities Houston Arts Alliance (HAA) promotes, encourages and sustains the development of arts and culture in Houston and Harris County, serving the diverse communities and visitors to the region																																										
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets																																										
Revenue	<table><tr><td>3</td><td>Number of voting members of the governing body (Part VI, line 1a)</td><td>29</td></tr><tr><td>4</td><td>Number of independent voting members of the governing body (Part VI, line 1b)</td><td>29</td></tr><tr><td>5</td><td>Total number of individuals employed in calendar year 2012 (Part V, line 2a)</td><td>38</td></tr><tr><td>6</td><td>Total number of volunteers (estimate if necessary)</td><td>293</td></tr><tr><td>7a</td><td>Total unrelated business revenue from Part VIII, column (C), line 12</td><td>0</td></tr><tr><td>7b</td><td>Net unrelated business taxable income from Form 990-T, line 34</td><td></td></tr></table>	3	Number of voting members of the governing body (Part VI, line 1a)	29	4	Number of independent voting members of the governing body (Part VI, line 1b)	29	5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	38	6	Total number of volunteers (estimate if necessary)	293	7a	Total unrelated business revenue from Part VIII, column (C), line 12	0	7b	Net unrelated business taxable income from Form 990-T, line 34																									
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Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Signature of officer

2014-04-15

Date

Jonathon D Glus CEO

Type or print name and title

Paid Preparer Use Only

Prnt/Type preparer's name

Jody Blazek

Preparer's signature

Date

Check ☒ if self-employed

PTIN P00072674

Firm's name

Blazek & Vetterling

Firm's EIN

Firm's address

2900 Wesleyan Suite 200

Houston, TX 770275132

Phone no

(713) 439-5739

Sign Here

Paid Preparer Use Only

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Cat No 11282Y

Form 990 (2012)

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

☐

1

Briefly describe the organization's mission

Houston Arts Alliance (HAA) exists to enhance the quality of life and tourism in Houston and Harris County by supporting and promoting the arts through programs, initiatives and alliances

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code) (Expenses \$ 4,296,410 including grants of \$ 3,945,303) (Revenue \$)

HAA's Grant Program manages a competitive grants program, awarding over 230 grants totaling \$4,185,803 through a peer review panel process which awards on key elements such as artistic/cultural merit, audience development & community outreach, cultural tourism impact, and the administrative and management ability of the organization

4b

(Code) (Expenses \$ 963,903 including grants of \$) (Revenue \$ 697,194)

The Civic Art + Design Program (Civic Art) responds to the opportunities and challenges to build the City's civic art canvas and maintain the treasures and legacies in the Civic Art collection HAA works with the City staff to recommend the most appropriate locations for use of Civic Art monies HAA manages the artist selection process and acts as project manager through commission completion of new works of art HAA works on behalf of the City to manage conservation of artworks throughout the City, utilizing national standards in conservation and contracting professionally licensed conservators Civic Art serves as a community resource and works on a consulting basis, with both public and private sector entities

4c

(Code) (Expenses \$ 763,447 including grants of \$ 240,500) (Revenue \$ 81,893)

The Management Assistance and Services Department provides year-round relevant programming that assists arts organizations and individual artists in being effective stewards of their resources HAA also provides leadership through support in programs and services that help build & foster a vibrant creative community through such programs as Business Volunteers for the Arts (BVA), Free Night of Theatre, Arts Database Management Program, and a Management Organization Development Enterprise(MODE) program This department also works with National Arts Marketing Project, a program of the Arts & Business Council of Americans for the Arts (AFTA), to help arts organizations operate in the marketplace

4d

Other program services (Describe in Schedule O)

(Expenses \$ 723,726 including grants of \$) (Revenue \$)

4e

Total program service expenses

6,747,486

Form 990 (2012)

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1 Yes	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 	2 Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	No
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6	No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II 	7	No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8	No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9	No
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10	No
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI 	11a Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII 	11b	No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII 	11c	No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX 	11d	No
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X 	11e	No
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X 	11f	No
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII 	12a Yes	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional 	12b	No
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15	No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16	No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	No
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		No
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		No
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		No
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> . . .	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34		No
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		No
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		No
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	1a	109
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1b	0
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	Yes
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.	2a	38
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	2b	Yes
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	No
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.	3b	No
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	No
b	If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	No
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7 Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	No
d	If "Yes," indicate the number of Forms 8282 filed during the year.	7d	0
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	No
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	No
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8	No
9 Sponsoring organizations maintaining donor advised funds.			
a	Did the organization make any taxable distributions under section 4966?	9a	No
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b	No
10 Section 501(c)(7) organizations. Enter			
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b	
11 Section 501(c)(12) organizations. Enter			
a	Gross income from members or shareholders.	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	No
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	No
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b	
c	Enter the amount of reserves on hand.	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	No
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b	

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	29	
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O			
1b	Enter the number of voting members included in line 1a, above, who are independent	29	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5	No
6	Did the organization have members or stockholders?	6	No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	No
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8a	The governing body?	8a	Yes
8b	Each committee with authority to act on behalf of the governing body?	8b	Yes
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a	No
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
11b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13	Did the organization have a written whistleblower policy?	13	No
14	Did the organization have a written document retention and destruction policy?	14	Yes
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	15a	Yes
15b	Other officers or key employees of the organization	15b	Yes
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. ☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization Dean McGee 3201 Allen Parkway Houston, TX (713) 527-9330

Check if Schedule O contains a response to any question in this Part VII ☐

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations

- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

[illegible]

Part VII

1b	Sub-Total	▼			
c	Total from continuation sheets to Part VII, Section A	▼			
d	Total (add lines 1b and 1c)	▼	273,299		32,299

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization: 2

		Yes	No
3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	Yes
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
Ty Art LLC 1303 N 1st St Bellaire TX 77401	Art Installation	103,598
Houston Center for Contemp Craft 4848 Main Houston TX 77002	Artwork	100,195

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ►2

Part VIII

Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns . . .	1a			
	b	Membership dues	1b			
	c	Fundraising events	1c			
	d	Related organizations	1d			
	e	Government grants (contributions)	1e	5,931,965		
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	186,967		
	g	Noncash contributions included in lines 1a-1f \$		11,840		
	h	Total. Add lines 1a-1f		6,118,932		
Program Service Revenue			Business Code			
	2a	Workshop fees / other	611600	81,893	81,893	
	b	Civic Art revenue	541900	697,194	697,194	
	c					
	d					
	e					
	f	All other program service revenue				
	g	Total. Add lines 2a-2f		779,087		
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		43,240		43,240
	4	Income from investment of tax-exempt bond proceeds . .		0		
	5	Royalties		0		
	6a	(i) Real				
		(ii) Personal				
	b	Less rental expenses				
	c	Rental income or (loss)				
	d	Net rental income or (loss)		0		
	7a	(i) Securities				
		(ii) Other				
	b	Less cost or other basis and sales expenses				
	c	Gain or (loss)				
	d	Net gain or (loss)		-446,735		-446,735
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18				
		a				
		b	Less direct expenses			
	c	Net income or (loss) from fundraising events . .		0		
	9a	Gross income from gaming activities See Part IV, line 19				
a						
b		Less direct expenses				
c	Net income or (loss) from gaming activities . .		0			
10a	Gross sales of inventory, less returns and allowances					
	a					
	b	Less cost of goods sold				
c	Net income or (loss) from sales of inventory . .		0			
Miscellaneous Revenue		Business Code				
11a						
b						
c						
d	All other revenue					
e	Total. Add lines 11a-11d		0			
12	Total revenue. See Instructions		6,494,524	779,087		-403,495

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.	3,970,803	3,970,803		
2	Grants and other assistance to individuals in the United States. See Part IV, line 22.	215,000	215,000		
3	Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.	0			
4	Benefits paid to or for members.	0			
5	Compensation of current officers, directors, trustees, and key employees.	330,261	175,110	98,719	56,432
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).	0			
7	Other salaries and wages.	1,079,402	828,833	188,791	61,778
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	0			
9	Other employee benefits.	447,173	318,477	91,223	37,473
10	Payroll taxes.	120,825	86,052	24,648	10,125
11	Fees for services (non-employees):				
a	Management.	0			
b	Legal.	2,824		2,824	
c	Accounting.	28,794		28,794	
d	Lobbying.	0			
e	Professional fundraising services. See Part IV, line 17.	0			
f	Investment management fees.	8,897		8,897	
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O).	758,021	734,044	20,553	3,424
12	Advertising and promotion.	78,144	66,908	9,401	1,835
13	Office expenses.	58,547	36,369	19,328	2,850
14	Information technology.	26,284	16,835	8,947	502
15	Royalties.	0			
16	Occupancy.	98,631	80,246	18,385	
17	Travel.	0			
18	Payments of travel or entertainment expenses for any federal, state, or local public officials.	0			
19	Conferences, conventions, and meetings.	215,952	181,057	28,360	6,535
20	Interest.	0			
21	Payments to affiliates.	0			
22	Depreciation, depletion, and amortization.	65,585		65,585	
23	Insurance.	14,624		14,624	
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O):				
a	Equipment rental & maintenance.	11,935	10,038	1,897	
b	Dues and subscriptions.	17,206	7,092	8,301	1,813
c	Bank fees/computer/other.	48,201	20,622	27,579	
d					
e	All other expenses.	0			
25	Total functional expenses. Add lines 1 through 24e.	7,597,109	6,747,486	666,856	182,767
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720).				

Part X

Balance Sheet

Check if Schedule O contains a response to any question in this Part X

☐

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			293,800	1	11,637
	2	Savings and temporary cash investments				2	0
	3	Pledges and grants receivable, net			1,853,222	3	1,923,140
	4	Accounts receivable, net			22,812	4	27,733
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L				5	0
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L				6	0
	7	Notes and loans receivable, net				7	0
	8	Inventories for sale or use				8	0
	9	Prepaid expenses and deferred charges			18,083	9	23,339
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a	711,266	159,489	10c	279,211
	b	Less accumulated depreciation	10b	432,055			
	11	Investments—publicly traded securities			1,842,979	11	1,812,234
	12	Investments—other securities See Part IV, line 11				12	0
	13	Investments—program-related See Part IV, line 11				13	0
	14	Intangible assets				14	0
	15	Other assets See Part IV, line 11				15	0
16	Total assets. Add lines 1 through 15 (must equal line 34)			4,190,385	16	4,077,294	
Liabilities	17	Accounts payable and accrued expenses			108,916	17	331,399
	18	Grants payable			1,425,308	18	1,807,758
	19	Deferred revenue			66,985	19	66,985
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D				21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D				25	
	26	Total liabilities. Add lines 17 through 25			1,601,209	26	2,206,142
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets			476,496	27	265,560
	28	Temporarily restricted net assets			2,112,680	28	1,605,592
	29	Permanently restricted net assets				29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds				30	
	31	Paid-in or capital surplus, or land, building or equipment fund				31	
	32	Retained earnings, endowment, accumulated income, or other funds				32	
	33	Total net assets or fund balances			2,589,176	33	1,871,152
	34	Total liabilities and net assets/fund balances			4,190,385	34	4,077,294

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	6,494,524
2	Total expenses (must equal Part IX, column (A), line 25)	2	7,597,109
3	Revenue less expenses Subtract line 2 from line 1	3	-1,102,585
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,589,176
5	Net unrealized gains (losses) on investments	5	376,393
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	8,168
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,871,152

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		No
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	Yes	
2c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Additional Data

Software ID: 12000229

Software Version: 2012v2.0

EIN: 74-1946756

Name: Houston Arts Alliance

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors										
(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
David Wuthrich Director	1 00 0 00	X						0	0	0
David Ashley White Director	1 00 0 00	X						0	0	0
Ron Witte Director	1 00 0 00	X						0	0	0
Lynda Transier Director	1 00 0 00	X						0	0	0
Leigh Smith Director	1 00 0 00	X						0	0	0
Randhir Sahni Director	1 00 0 00	X						0	0	0
Suresh Raghavan Director	1 00 0 00	X						0	0	0
Mark Praigg Director	1 00 0 00	X						0	0	0
Greg Ortale Director	1 00 0 00	X						0	0	0
Gigi Myung Director	1 00 0 00	X						0	0	0
Fatima Mawji Director	1 00 0 00	X						0	0	0
David LaDuca Director	1 00 0 00	X						0	0	0
Janet McDonald Hobby Director	1 00 0 00	X						0	0	0
Boris Hidalgo Director	1 00 0 00	X						0	0	0
Karen Hartnett Director	1 00 0 00	X						0	0	0
Diedra Fontaine Director	1 00 0 00	X						0	0	0
Jan Brooks Fitzgibbon Director	1 00 0 00	X						0	0	0
M Kaye DeWalt Director	1 00 0 00	X						0	0	0
Michael Corda Director	1 00 0 00	X						0	0	0
Shannon Buggs Director	1 00 0 00	X						0	0	0
Brad Bucher Director	1 00 0 00	X						0	0	0
Minnette Boesel Director	1 00 0 00	X						0	0	0
John Binick Director	1 00 0 00	X						0	0	0
Philamena Baird Director	1 00 0 00	X						0	0	0
Marshal Lightman Past Chairman	1 00 0 00	X						0	0	0

Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors										
(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
Denise DuBard Secretary	3 00 0 00	X		X				0	0	0
Adrian Patterson Treasurer	3 00 0 00	X		X				0	0	0
John Guess Jr Vice Chair	3 00 0 00	X		X				0	0	0
Marc Melcher Chairman	3 00 0 00	X		X				0	0	0
Reginald French COO	50 00 0 00			X				101,722	0	15,185
Jonathon D Glus CEO	50 00 0 00			X				171,577	0	17,114

SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization Houston Arts Alliance	Employer identification number 74-1946756
---	--

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☒

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☐

An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Non-functionally integrated
- e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
- f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii)

A family member of a person described in (i) above?

(iii)

A 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1 - 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990EZ.

Cat No 11285F

Schedule A (Form 990 or 990-EZ) 2012

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	13,260,501	10,668,476	5,002,433	6,402,702	6,118,932	41,453,044
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0
4 Total. Add lines 1 through 3	13,260,501	10,668,476	5,002,433	6,402,702	6,118,932	41,453,044
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						0
6 Public support. Subtract line 5 from line 4						41,453,044

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	13,260,501	10,668,476	5,002,433	6,402,702	6,118,932	41,453,044
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	35,705	1,278	1,458	36,101	43,240	117,782
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						0
11 Total support (Add lines 7 through 10)						41,570,826
12 Gross receipts from related activities, etc (see instructions)					12	9,942,432
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here					▶	

Section C. Computation of Public Support Percentage		
14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	99 720 %
15 Public support percentage for 2011 Schedule A, Part II, line 14	15	99 670 %
16a 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	▶	
b 33 1/3% support test—2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	▶	
17a 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization	▶	
b 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization	▶	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	▶	

Part IIISupport Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage			
15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15		
16 Public support percentage from 2011 Schedule A, Part III, line 15	16		

Section D. Computation of Investment Income Percentage			
17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17		
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18		
19a 33 1/3% support tests—2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶			
b 33 1/3% support tests—2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶			
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶			

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
Houston Arts Alliance

Employer identification number
74-1946756

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes☐ No	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes☐ No	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education)☐ Preservation of an historically important land area☐ Protection of natural habitat☐ Preservation of a certified historic structure☐ Preservation of open space

2

Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶_____

4

Number of states where property subject to conservation easement is located ▶_____

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶_____

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶\$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes☐ No

9

In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1

▶ \$ _____

(ii) Assets included in Form 990, Part X

▶ \$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a

Revenues included in Form 990, Part VIII, line 1

▶ \$ _____

b

Assets included in Form 990, Part X

▶ \$ _____

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 52283D

Schedule D (Form 990) 2012

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII and complete the following table

c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII

☐

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	b (c)Two years back	(d)Three years back	(e)Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a

Board designated or quasi-endowment

b

Permanent endowment

c

Temporarily restricted endowment

The percentages in lines 2a, 2b, and 2c should equal 100%

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

3a(i)

Yes

No

(ii) related organizations

3a(ii)

Yes

No

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

Yes

No

4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b)Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		284,061	268,401	15,660
d Equipment		427,205	163,654	263,551
e Other				
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				279,211

Schedule D (Form 990) 2012

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	6,879,085
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	376,393
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	8,168
e	Add lines 2a through 2d	2e	384,561
3	Subtract line 2e from line 1	3	6,494,524
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue Add lines 3 and 4c . (This must equal Form 990, Part I, line 12)	5	6,494,524

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	7,597,109
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	7,597,109
4	Amounts included on Form 990, Part IX, line 25, but not on line 1 :		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses Add lines 3 and 4c . (This must equal Form 990, Part I, line 18)	5	7,597,109

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
Part XI, Line 2d	Part XI, Line 2d Other revenue amounts included in F/S but not included on form 990	Grant reversions \$8168

Schedule I
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization
Houston Arts Alliance

Grants and Other Assistance to Organizations,
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2012

Open to Public
Inspection

Employer identification number
74-1946756

Part I General Information on Grants and Assistance

1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No

2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
See Additional Data Table							

2

Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

132

3

Enter total number of other organizations listed in the line 1 table

0

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) Support of individual artists projects	24	215,000			

Part IV

Supplemental Information.

Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information

Identifier	Return Reference	Explanation
Grantmaker's Description of How Grants are Used		HAA requires a final report with all related documentation and substantiating receipts be submitted These reports are then reviewed and signed off by the Grant Director and/or COO

Software ID: 12000229

Software Version: 2012v2.0

EIN: 74-1946756

Name: Houston Arts Alliance

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Young Audiences of Houston 1800 St James Place Houston,TX 77056	74-6082602	501(c)(3)	40,900	0			General support
Writers in the Schools1523 W Main Houston,TX 77006	76-0338549	501(c)(3)	56,050	0			General support, City Initiatives

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Women in Film Houston4848 Guiton St Ste 110 Houston, TX 77027	76-0489419	501(c)(3)	20,000	0			City Initiatives Fund
Weather Research Center5104 Caroline St Houston, TX 77004	76-0236593	501(c)(3)	37,800	0			General support, marketing

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Voices Breaking Boundaries PO Box 541247 Houston,TX 77254	76-0679210	501(c)(3)	23,300	0			General support
Virtuosi of Houston2121 Kirby Drive 28 N Houston,TX 77019	76-0509062	501(c)(3)	14,000	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
University of Houston316 E Cullen Houston,TX 77204	74-6001399	501(c)(3)	10,000	0			City Initiatives Fund
U of H Arte Publico Press 316 E Cullen Houston,TX 77204	74-6001399	501(c)(3)	33,200	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
U of H - Cynthia W Mitchell 316 E Cullen Houston,TX 77204	74-6001399	501(c)(3)	10,000	0			City Initiatives Fund
U of H Blaffer Gallery316 E Cullen Houston,TX 77204	74-6001399	501(c)(3)	38,500	0			General support

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Trinity Episcopal Church 1015 Holman St Houston, TX 77004	51-0199403	501(c)(3)	8,145	0			Trinity Jazz Festival
Theatre Southwest8944A Clarkcrest Houston, TX 77063		501(c)(3)	5,500	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Theatre Lab Houston1706 Alamo St Houston,TX 77270	76-0338375	501(c)(3)	12,300	0			General support
The Periwinkle Foundation3400 Bissonnet Ste 185 Houston,TX 77005	76-0093914	501(c)(3)	6,587	0			Program support

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
The Ensemble Theatre3535 Main St Houston, TX 77002	74-1941943	501(c)(3)	62,500	0			General support
Texas Black Expo12401 S Post Oak 218 Houston, TX 77045	20-8394433	501(c)(3)	22,147	0			City Initiatives, arts proj

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Texan-French Fd for the Arts 777 Post Oak Blvd Suite 600 Houston, TX 77056	30-0294759	501(c)(3)	10,000	0			City Initiatives Fund
Talento Bilingue De Houston 333 S Jensen Dr Houston, TX 77003	76-0025512	501(c)(3)	79,900	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
TALA1540 Sul Ross Rd Houston,TX 77006	74-2073687	501(c)(3)	9,200	0			General support
Suchu IncPO Box 130151 Houston,TX 77219	76-0621482	501(c)(3)	9,000	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Stark Naked Theatre Company1126 W 17th St Unit C Houston,TX 77008	45-2703933	501(c)(3)	7,500	0			Pre-incubator
Stages Repertory Theatre3201 Allen Parkway Suite 101 Houston,TX 77019	74-2090278	501(c)(3)	64,400	0			General support, marketing

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Southwest Alternate Media Proj1519 W Main Street Houston, TX 77006	74-1925421	501(c)(3)	16,000	0			General support
Several Dancers Core1404 Allston Houston, TX 77008	74-2054315	501(c)(3)	13,200	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Sandra Organ Dance CompanyPOBox 130936 Houston,TX 77219	76-0561544	501(c)(3)	8,600	0			General support
Russian Cultural Center Our Texas2337 Bissonnet Houston,TX 77005	20-0251108	501(c)(3)	10,500	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Rothko Chapel1409 Sul Ross Houston,TX 77006	74-1732379	501(c)(3)	49,300	0			General support, management
River Oaks Chamber Orchestra1973 West Gray Ste 3 Houston,TX 77019	30-0288750	501(c)(3)	56,200	0			General support, management

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Rice Design AllianceRice University Houston,TX 77251	74-1109620	501(c)(3)	47,950	0			General support, arts projects
Project Row HousesPO Box 1011 Houston,TX 77251	76-0411778	501(c)(3)	58,500	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Orissa Culture Center Inc 2728 E Glen Haven Blvd Houston,TX 77025	26-3299269	501(c)(3)	6,627	0			Arts projects
Organization of Chinese Americans 9800 Town Park Dr Ste 142 Houston,TX 77036	52-1306678	501(c)(3)	6,533	0			Arts projects

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Orange Show Center2402 Munger Houston, TX 77023	74-2195558	501(c)(3)	50,000	0			General support
Opera Vista3262 Westheimer 329 Houston, TX 77098	20-8151208	501(c)(3)	7,400	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Opera in the HeightsPO Box 7887 1703 Heights Blvd Houston,TX 77270	76-0499709	501(c)(3)	51,800	0			General support
Noblemotion Dance3201 Allen Parkway Houston,TX 77019	27-1704265	501(c)(3)	10,000	0			Arts projects, pre-incubator

Form 990, Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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Nameless Sound1458 Lawson Street Houston, TX 77023	20-4160737	501(c)(3)	17,800	0			General support, City Initiatives
Musiq3201 Allen Parkway 150 Houston, TX 77019	56-2281440	501(c)(3)	59,900	0			Gen support, City Init, management

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Museum of Printing History 1324 W Clay Houston,TX 77019	76-0036373	501(c)(3)	17,600	0			General support
Museum of Cultural Arts HoustonPO Box 202059 Houston,TX 77220	76-0636611	501(c)(3)	7,000	0			Arts projects

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Mildred Umbrella Theater Company3201 Allen Parkway Suite 150 Houston,TX 77019	56-2452765	501(c)(3)	10,683	0			Arts projects, pre-incubator
Michele Brangwen DancePO Box 130903 Houston,TX 77219	76-0617277	501(c)(3)	12,150	0			General support, City Initiatives

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Mercury Baroque Ensemble 2311 Canal St Ste 202 Houston, TX 77003	76-0663007	501(c)(3)	78,500	0			Gen support, City Init, management
MECA1900 Kane Houston, TX 77007	74-2044904	501(c)(3)	112,300	0			General support, City Initiatives

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Main Street Theater2540 Times Blvd Houston,TX 77005	74-2093696	501(c)(3)	54,200	0			General support
Lone Star Lyric Theater Festival1201 Hyde Park Blvd Houston,TX 77006	20-8771512	501(c)(3)	7,500	0			Arts projects

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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Korean American Society of HoustonPO Box 19143 Houston,TX 77224	80-0241335	501(c)(3)	7,040	0			Arts projects
Kingwood Pops OrchestraPO Box 6914 Kingwood,TX 77325	76-0575694	501(c)(3)	5,400	0			General support

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Jazz Education3303 S Rice Suite 107 Houston,TX 77288	74-1763612	501(c)(3)	24,380	0			City Init, arts proj, marketing
InterActive Theatre Company333 South Jensen Drive Houston,TX 77003	76-0628208	501(c)(3)	34,900	0			General support, management

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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Inst of Hispanic Culture 3315 Sul Ross Houston,TX 77098	23-7040494	501(c)(3)	7,400	0			General support
Inprint1520 West Main Houston,TX 77006	76-0127748	501(c)(3)	58,300	0			General support, City Initiatives

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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Indo-American Association 3722 Latma Drive Houston,TX 77025	76-0409339	501(c)(3)	60,800	0			General support, City Initiatives
Indian Performing Arts8030 Oakington Dr Houston,TX 77071	26-0874986	501(c)(3)	20,300	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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Houston Youth Symphony 2400 Augusta Drive Ste 235 Houston,TX 77057	74-1238425	501(c)(3)	50,800	0			General support
Houston Young Artists ConcertPO Box 22901 Houston,TX 77227	74-2131451	501(c)(3)	10,000	0			Arts projects

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Houston Tidelanders1315 Avon Way Kingwood, TX 77339	74-6057576	501(c)(3)	6,000	0			General support
Houston Swing Dance2320 Blue Bonnet Blvd Houston, TX 77030	76-0532098	501(c)(3)	16,840	0			Arts projects, marketing

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Houston Public Library FdPO Box 2109 Houston,TX 77252	74-1926301	501(c)(3)	10,000	0			City Initiatives Fund
Houston Museum of African American CultuPO Box 667129 Houston,TX 77266	31-1749060	501(c)(3)	22,500	0			City Initiatives, management

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Houston Metro Dance Ctr 1202 Calumet Houston,TX 77004	76-0470269	501(c)(3)	34,900	0			General support
Houston Intl Dance Coalition PO Box 130511 Houston,TX 77219	76-0094763	501(c)(3)	38,300	0			General support

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Houston Institute for Culture 708-B Telephone Road Houston,TX 77023	13-4204068	501(c)(3)	9,000	0			General support
Houston Friends of Music 6100 S Main Street MS 532 Houston,TX 77251	74-6050208	501(c)(3)	19,700	0			General support

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Houston Fire Museum2403 Milam Houston,TX 77006	76-0180163	501(c)(3)	18,300	0			General support
Houston Festival Foundation5373 W Alabama Ste 235 Houston,TX 77056	74-2034290	501(c)(3)	53,900	0			General support

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Houston Early MusicPO Box 271193 Houston,TX 77277	23-7405228	501(c)(3)	7,200	0			General support
Houston Cinema Arts Society4409 Montrose Ste 150 Houston,TX 77006	30-0507986	501(c)(3)	37,300	0			General support

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Houston Childrens Chorus 1015 Holman Houston,TX 77004	76-0286895	501(c)(3)	25,800	0			General support
Houston Chamber ChoirPO Box 53388 Houston,TX 77052	76-0480936	501(c)(3)	26,700	0			General support

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Houston Center for Photography1441 West Alabama Houston,TX 77006	76-0028082	501(c)(3)	71,100	0			General support, marketing
Houston Boychoir2353 Rice Blvd Houston,TX 77005	76-0627922	501(c)(3)	11,200	0			General support

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Hou Center for Contemp Craft4848 Main Street Houston,TX 77002	76-0621817	501(c)(3)	54,200	0			General support
Hope Stone Inc1210 West Clay Studio 26 Houston,TX 77019	76-0519238	501(c)(3)	29,500	0			General support

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HITS Theatre311 W 18th Street Houston,TX 77008	74-2118224	501(c)(3)	42,000	0			General support
Hermann Park Conservancy6201 A Hermann Park Dr Houston,TX 77030	76-0327389	501(c)(3)	15,000	0			City Initiatives Fund

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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Heritage Society1100 Bagby Houston,TX 77002	74-1444232	501(c)(3)	45,800	0			General support, City Initiatives
Gulf Coast A Journal of LiteratureUnivof Houston English Dept Houston,TX 77204	76-0369258	501(c)(3)	14,800	0			General support

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Grtr Hou Preservation Alliance712 Main Street Suite 110 Houston,TX 77002	74-2139150	501(c)(3)	35,800	0			General support
GlasstirePO Box 70408 Houston,TX 77270	04-3691617	501(c)(3)	18,200	0			General support

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Fresh Arts Coalition2000 West Loop S Ste 2110 Houston,TX 77027	40-0000507	501(c)(3)	18,500	0			General support
FrenetCore5102 Navigation Blvd Houston,TX 77011	56-2288360	501(c)(3)	54,580	0			City Init, arts proj, mktg, mgmt

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Fractured Atlas Inc248 West 35th St 10th Flr New York, NY 10001	11-3451703	501(c)(3)	7,500	0			Pre-incubator
Foundation for Modern Music1915 Commonwealth Ste 204 Houston, TX 77006	76-0179000	501(c)(3)	16,000	0			General support, City Initiatives

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

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FotoFest1113 Vine Street 101 Houston,TX 77002	76-0105267	501(c)(3)	49,400	0			General support
Express Childrens Theatre 446 Northwest Mall Houston,TX 77092	76-0392202	501(c)(3)	39,600	0			General support

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Evelyn Rubenstein JCC5601 S Braeswood Houston,TX 77096	74-1198298	501(c)(3)	35,000	0			City Init, arts proj, marketing
Earthen VesselsPO Box 130936 Houston,TX 77219	76-0561544	501(c)(3)	10,000	0			City Initiatives Fund

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Dominic Walsh Dance Theater2311 Dunlavy StSuite 210 Houston,TX 77006	48-1259363	501(c)(3)	39,100	0			General support
Doctors Orchestra of Houston6336 Wakeforest Houston,TX 77005	76-0669727	501(c)(3)	9,300	0			General support

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DiverseWorks Artspace1117 East Freeway Houston,TX 77002	76-0035355	501(c)(3)	106,000	0			Gen support, City Init, marketing
Discovery Green1500 McKinney Houston,TX 77010	20-1951465	501(c)(3)	103,500	0			Gen support, City Init, marketing

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Diaz Music Institute4400 Aldine Mail Rt Houston,TX 77268	76-0629250	501(c)(3)	36,700	0			General support, City Initiatives
Dance Source HoustonPO Box 130661 Houston,TX 77219	20-3206252	501(c)(3)	20,900	0			General support, management

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Dance of Asian America 10782-A Bellaire Blvd Houston, TX 77072	76-0668169	501(c)(3)	31,100	0			General support
Dance Houston406 W Clay Houston, TX 77019	20-1473943	501(c)(3)	49,600	0			General support, marketing

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Da Camera of Houston1427 Branard St Houston,TX 77006	76-0232578	501(c)(3)	10,000	0			City Initiatives Fund
Czech Cultural & Comm Cntr4920 San Jacinto Street Houston,TX 77004	76-0496649	501(c)(3)	29,400	0			General support

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Ctr for African-American Military3816 Caroline Street Houston,TX 77004	76-0658661	501(c)(3)	92,000	0			General support
Country Playhouse12802 Queensbury Houston,TX 77279	74-6051824	501(c)(3)	19,800	0			General support

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Contemporary Art Museum Hou5216 Montrose Blvd Houston,TX 77006	74-1093771	501(c)(3)	10,000	0			City Initiatives Fund
Community Artists Collective 1413 Holman Houston,TX 77288	76-0236596	501(c)(3)	24,700	0			General support

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ClayHoustonPO Box 667401 Houston,TX 77266	26-0140224	501(c)(3)	10,000	0			City Initiatives Fund
Classical Theatre Company PO Box 541324 Houston,TX 77254	20-8412415	501(c)(3)	27,200	0			General support, management

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City of Houston Parking Mgmt2020 McKinney Houston, TX 77003	74-6001164		10,000	0			City Initiatives Fund
City Dance5411 Morningside Houston, TX 77005	76-0584698	501(c)(3)	33,800	0			General support

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City Ballet of Houston9902 Long Point Houston,TX 77055	74-1482611	501(c)(3)	5,797	0			General support
Chinese Community Center9800 Town Park Drive Houston,TX 77036	76-0067885	501(c)(3)	20,000	0			Arts projects, marketing

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Childrens Prison Arts Projects605 W Bell Street Houston,TX 77019	76-0429181	501(c)(3)	11,800	0			General support
Center for Hearing & Speech3636 West Dallas Houston,TX 77019	74-6003178	501(c)(3)	8,000	0			City Initiatives Fund

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Catastrophic Theatre1119 East Freeway Houston,TX 77002	75-3244892	501(c)(3)	34,600	0			General support
Brilliant Lecture Series1800 Augusta Dr Houston,TX 77057	20-3880735	501(c)(3)	74,400	0			General support, marketing

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Brazilian Arts Foundation 1133 E11th Street Houston,TX 77009	01-0589194	501(c)(3)	79,200	0			Gen support, marketing, management
Box 13 Artspace6700 Harrisburg Blvd Houston,TX 77011	26-1949618	501(c)(3)	13,775	0			General support, marketing

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Bootown1740 Harold St Houston,TX 77098	26-0838884	501(c)(3)	6,000	0			Pre-incubator
Bobbindoctrin Puppet Theatre 827 Wendel St Houston,TX 77009	76-0611089	501(c)(3)	6,288	0			Arts projects

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Bharathi Kalai Manram310 Sandy Bluff Houston,TX 77079	74-2461394	501(c)(3)	16,700	0			General support
Bayou City Performing Arts PO Box 541004 Houston,TX 77254	76-0319536	501(c)(3)	7,800	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Bay Area Houston BalletPO Box 580466 Houston,TX 77258	74-2058421	501(c)(3)	21,700	0			General support
Bay Area ChorusPO Box 890704 Houston,TX 77289	74-1596200	501(c)(3)	5,700	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Bach Society2353 Rice Boulevard Houston,TX 77005	76-0678451	501(c)(3)	18,000	0			General support
Awakenings Inc2012 Dowling St Houston,TX 77003	72-1601093	501(c)(3)	10,000	0			City Initiatives Fund

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Aurora Picture Show1524 Sul Ross Houston,TX 77006	76-0612928	501(c)(3)	70,518	0			Gen support, marketing, management
Asian-Pacific American Heritage6220 Westpark Suite 245B Houston,TX 77057	76-0388426	501(c)(3)	10,900	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Asia Society Texas4605 Post Oak Place Suite 205 Houston,TX 77027	03-0433949	501(c)(3)	95,700	0			General support
Art League of Houston1963 Montrose Houston,TX 77006	74-1299166	501(c)(3)	40,900	0			General support

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Art Colony AssociationPO Box 66650 Houston,TX 77266	74-1874580	501(c)(3)	26,900	0			General support
Ars Lyrica Houston4807 San Felipe Suite 202 Houston,TX 77056	30-0194631	501(c)(3)	37,500	0			General support and art projects

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
Aperio1741 Norfolk St Houston,TX 77098	20-4340870	501(c)(3)	13,628	0			Arts projects, pre-incubator
American Turkish Association813 Detering St Houston,TX 77007	74-2122946	501(c)(3)	10,000	0			Arts projects

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV , appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
American Festival for the Arts3311 Richmond Avenue Ste 350 Houston,TX 77098	76-0460311	501(c)(3)	45,600	0			General support
Ambassadors Intl Ballet Folklorico5501 Brady Houston,TX 77011	76-0315755	501(c)(3)	14,400	0			General support

Schedule J
(Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
Houston Arts Alliance

Employer identification number
74-1946756

Part I

Questions Regarding Compensation

	Yes	No
1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items ☐ First-class or charter travel ☐ Travel for companions ☐ Tax idemnification and gross-up payments ☐ Discretionary spending account ☐ Housing allowance or residence for personal use ☐ Payments for business use of personal residence ☐ Health or social club dues or initiation fees ☐ Personal services (e g , maid, chauffeur, chef)		
1b If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain		
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?		
3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director Check all that apply Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III ☒ Compensation committee ☐ Independent compensation consultant ☐ Form 990 of other organizations ☒ Written employment contract ☐ Compensation survey or study ☒ Approval by the board or compensation committee		
4 During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization		
4a Receive a severance payment or change-of-control payment?		No
4b Participate in, or receive payment from, a supplemental nonqualified retirement plan?		No
4c Participate in, or receive payment from, an equity-based compensation arrangement? If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III		No
Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.		
5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of		
5a The organization?		No
5b Any related organization? If "Yes," to line 5a or 5b, describe in Part III		No
6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of		
6a The organization?		No
6b Any related organization? If "Yes," to line 6a or 6b, describe in Part III		No
7 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III		No
8 Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53 4958-4(a)(3)? If "Yes," describe in Part III		No
9 If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53 4958-6(c)?		No

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii) Do not list any individuals that are not listed on Form 990, Part VII

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported as deferred in prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1)Jonathon D Glus CEO	(i) (ii)	161,523	10,054		5,276	11,838	188,691	

Part III **Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
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SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on

Form 990 or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
Houston Arts Alliance

Employer identification number
74-1946756

Identifier	Return Reference	Explanation
Form 990, Part XI, Line 9	Other Changes In Net Assets Or Fund Balances - Other Increases	Grant reversions = \$8168
Form 990, Part VI, Line 19	Form 990, Part VI, Line 19 Other Organization Documents Publicly Available	Information is available upon request
Form 990, Part VI, Line 15b	Form 990, Part VI, Line 15b Compensation Review and Approval Process for Officers and Key Employees	Comparable data and contemporaneous substantiation are used in the deliberations and decision in regard to determining compensation
Form 990, Part VI, Line 15a	Form 990, Part VI, Line 15a Compensation Review & Approval Process - CEO, Top Management	Comparable data and contemporaneous substantiation are used in the deliberations and decision in regard to determining compensation The HR committee is responsible for the review and approval of compensation for the CEO
Form 990, Part VI, Line 12c	Form 990, Part VI, Line 12c Explanation of Monitoring and Enforcement of Conflicts	Each year the CEO's office requires Directors to complete a conflict of interest statement
Form 990, Part VI, Line 11b	Form 990, Part VI, Line 11b Form 990 Review Process	The 990 is prepared by outside accountants in conjunction with their audit work and reviewed by the CEO and Director of Finance & Administration A copy is sent to the governing body prior to filing with the IRS
Form 990, Part III, Line 4d	Form 990, Part III, Line 4d Other Program Services Description	OTHER PROGRAM SERVICES 4 Other programs include Alliance Gallery which is used to exhibit the works of HAA grantees as well as other Houston area artists Artshound is HAA's online calendar and the go-to-site for information about Houston's thriving arts and culture sector HAA also has an active arts marketing communication division which is actively using PR, the HAA website and other means to advance the works of the cultural arts community in the Houston area Additionally, we are affiliated with National Arts Strategies (NAS) OTHER PROGRAM SERVICES 5 The Folklife and Traditional Arts Program, a new initiative of the Houston Arts Alliance, is focused on promoting and presenting the lively cultural traditions of the nation's fourth largest metropolitan area The program works in the city's diverse neighborhoods and communities to explore and highlight the contemporary traditions that make Houston one of the most vibrant urban landscapes in the United States The program's goals include research, documentation and public projects that explore the wide variety of established and emerging cultural communities that come together in the greater Houston area The program also provides technical assistance and resources to local traditional artists, engages in collaborations with colleague organizations, and markets the city's rich and diverse culture to locals and visitors alike