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Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning 07-01-2012 , 2012, and ending 06-30-2013

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Doing Business As

Number and street (or P O box if mail is not delivered to street address) | Room/suite
1000 HOWARD AVENUE NO 200

City or town, state or country, and ZIP + 4
NEW ORLEANS, LA 701131942

D Employer identification number
72-0408911

E Telephone number
(504) 523-3755

G Gross receipts $ 24,524,476

F Name and address of principal officer
SR MARJORIE A HEBERT M
1000 HOWARD AVENUE NO 200
NEW ORLEANS, LA 701131942

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) Are all affiliates included? ☐ Yes ☐ No
If "No," attach a list (see instructions)

H(c) Group exemption number ▶ 0928

I Tax-exempt status ☑ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ WWW CCANO ORG

K Form of organization ☑ Corporation ☐ Trust ☐ Association ☐ Other ▶

L Year of formation 1938

M State of legal domicile LA

Part I Summary

1 Briefly describe the organization's mission or most significant activities
TO OPERATE AND PROVIDE SUPPORT TO COMMUNITY SOCIAL SERVICE PROGRAMS

2 Check this box ▶☐ if the organization discontinued its operations or disposed of more than 25% of its net assets

3	Number of voting members of the governing body (Part VI, line 1a)	**3**	23
4	Number of independent voting members of the governing body (Part VI, line 1b)	**4**	23
5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	**5**	693
6	Total number of volunteers (estimate if necessary)	**6**	9,296
7a	Total unrelated business revenue from Part VIII, column (C), line 12	**7a**	0
b	Net unrelated business taxable income from Form 990-T, line 34	**7b**	0

Activities & Governance

		Prior Year	Current Year
8	Contributions and grants (Part VIII, line 1h)	32,333,935	17,391,651
9	Program service revenue (Part VIII, line 2g)	6,842,231	6,590,579
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	107,640	226,758
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	73,245	207,022
12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	39,357,051	24,416,010

Revenue

13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	11,455,152	6,090,160
14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	19,497,691	18,070,598
16a	Professional fundraising fees (Part IX, column (A), line 11e)	220,030	115,249
b	Total fundraising expenses (Part IX, column (D), line 25) ▶842,928		
17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	7,696,387	7,777,820
18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	38,869,260	32,053,827
19	Revenue less expenses Subtract line 18 from line 12	487,791	-7,637,817

Expenses

		Beginning of Current Year	End of Year
20	Total assets (Part X, line 16)	30,730,229	22,928,567
21	Total liabilities (Part X, line 26)	5,631,532	4,630,731
22	Net assets or fund balances Subtract line 21 from line 20	25,098,697	18,297,836

Net Assets or Fund Balances

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here

****** | 2014-03-17
Signature of officer | Date

SR MARJORIE A HEBERT MSC PRESIDENT & CEO
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
SHARON CASSIERE				P00543368

Firm's name ▶ POSTLETHWAITE & NETTERVILLE | Firm's EIN ▶ 72-1202445

Firm's address ▶ ONE GALLERIA BLVD STE 2100
METAIRIE, LA 70001 | Phone no (504) 837-5990

May the IRS discuss this return with the preparer shown above? (see instructions) ☑ Yes ☐ No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III . . . . . ☑

1 Briefly describe the organization's mission

TO OPERATE AND PROVIDE SUPPORT TO COMMUNITY SOCIAL SERVICE PROGRAMS

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . . ☐ Yes ☑ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . . ☐ Yes ☑ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses $ 8,973,935 including grants of $ 4,279,258) (Revenue $ 443,797)

COMMUNITY CENTERS PROVIDED ASSISTANCE TO INDIVIDUALS IN NEED SERVICES INCLUDED ASSISTANCE WITH RENT, FOOD, UTILITIES, PRESCRIPTION DRUGS, FURNITURE, CRISIS COUNSELING, CASE MANAGEMENT, AND OTHER MISCELLANEOUS ASSISTANCE COMMUNITY CENTERS SERVED 2,488 INDIVIDUALS, 106 INDIVIDUALS PARTICIPATED IN MENTORING PROGRAMS CLIENTS RECEIVED ASSISTANCE WITH REBUILDING THEIR HOMES, 57 HOMES WERE GUTTED, 3 WERE REBUILT, AND 17 HOMES UNDERWENT CORROSIVE DRYWALL REMEDIATION HISPANIC COMMUNITY SERVICES ASSISTED INDIVIDUALS AND FAMILIES IN CRISIS OR EMERGENCY SITUATIONS, CLIENTS RECEIVED ASSISTANCE WITH COUNSELING, ESL CLASSES, EMPLOYMENT INFORMATION, EDUCATION, HEALTH SERVICES AND LEGAL AND TAX PREPARATION ASSISTANCE, 1,599 PERSONS WERE SERVED

4b (Code) (Expenses $ 6,684,074 including grants of $ 780,890) (Revenue $ 1,840,953)

NON-RESIDENTIAL DAY PROGRAMS INCLUDE A VARIETY OF DIFFERENT SERVICES COUNSELING PROGRAMS PROVIDED INDIVIDUAL, GROUP AND FAMILY THERAPY TO 897 INDIVIDUALS THROUGH A VARIETY OF THERAPEUTIC INTERVENTIONS IN FIVE OFFICES THROUGHOUT THE GREATER NEW ORLEANS AREA, ANOTHER 932 WERE HELPED THROUGH CARE LINE SCHOOL BASED COUNSELING WAS PROVIDED TO 192 CHILDREN INTERPRETING WAS PROVIDED THROUGH A COMMUNITY SERVICE PROGRAM THAT ASSISTED 245 DEAF, DEAF-BLIND AND HARD-OF-HEARING INDIVIDUALS THE FOSTER GRANDPARENT PROGRAM FOR LOW-INCOME SENIORS ALLOWED 94 SENIORS TO SHARE THEIR LIFE EXPERIENCES AND MENTOR SPECIAL NEEDS CHILDREN THERE WERE 1,599 DOMESTIC VIOLENCE SURVIVORS ASSISTED WITH EMERGENCY LEGAL REPRESENTATION, COUNSELING, DIRECT ASSISTANCE, AND HOUSING SERVICES THE INDEPENDENT LIVING SKILLS PROGRAM ASSISTED 469 TEENS BY PROVIDING LIFE SKILLS CLASSES AND MENTORING SERVICES IN PREPARATION FOR LEAVING FOSTER CARE FORTY-SEVEN AT-RISK YOUTH WERE TRAINED IN JOB AND LIFE SKILLS THROUGH TRAINING IN A FULLY FUNCTIONING RESTAURANT (CAFE HOPE) - CEASED OPERATIONS 06/30/2013 IMMIGRATION AND REFUGEE SERVICES PROVIDED ASSISTANCE WITH CITIZENSHIP, VISAS, LEGAL SERVICES AND DOCUMENT TRANSLATION TO 1,063 CLIENTS AFFORDABLE PRIVATE MEDICAL CARE AND EDUCATION WAS PROVIDED TO 53 MODERATE INCOME WOMEN DURING PREGNANCY COUNSELING AND LEGAL SERVICES WERE PROVIDED TO 185 PERSONS THROUGH DOMESTIC AND INTERNATIONAL ADOPTION, AND 765 WOMEN RECEIVED COUNSELING AND REFERRAL SERVICES FOR UNPLANNED PREGNANCY CORNERSTONE BUILDERS HELPED 79 FORMERLY INCARCERATED PERSONS TO BECOME SERVANT LEADERS IN THE CITY COMMUNITY STAFFING SERVICES PLACED 93 WORKERS IN VARIOUS TEMPORARY JOB POSITIONS THROUGHOUT THE NEW ORLEANS AREA - CEASED OPERATIONS 06/30/2013 CASE MANAGEMENT AND DIRECT FINANCIAL ASSISTANCE WAS PROVIDED TO 47 INDIVIDUALS AND FAMILIES EXPERIENCING FINANCIAL HARDSHIP DUE TO A MEDICAL CONDITION FACED BY A MEMBER OF THE FAMILY ADULT EDUCATION SERVICES WERE PROVIDED TO 885 INDIVIDUALS MEDICAL AND BEHAVIORAL CARE NAVIGATION SERVICES WERE PROVIDED TO 267 INDIVIDUALS

4c (Code) (Expenses $ 5,011,318 including grants of $ 89,795) (Revenue $ 0)

HEAD START PROVIDED EDUCATION, SOCIAL SERVICES, AND HEALTH SCREENINGS TO 506 INFANTS, TODDLERS, AND PRESCHOOLERS (AGES 6 WEEKS TO 6 YEARS) THERE ARE 6 CENTERS

(Code) (Expenses $ 4,798,102 including grants of $ 42,373) (Revenue $ 3,873,784)

PADUA PEDIATRICS AND PADUA COMMUNITY HOMES ARE INTERMEDIATE CARE FACILITIES FOR THE MENTALLY DISABLED THAT PROVIDED RESIDENTIAL SERVICES TO 58 DEVELOPMENTALLY DISABLED INDIVIDUALS SERVICES PROVIDED INCLUDED MEALS, MEDICATION ADMINISTRATION, COUNSELING, RECREATION, NURSING, CUSTODIAL CARE, THERAPY, ETC PADUA HOME AND COMMUNITY BASED SERVICES PROVIDED 3,155 WAIVER SERVICE DAYS OF CARE TO PEOPLE WITH DISABILITIES

(Code) (Expenses $ 3,441,122 including grants of $ 865,270) (Revenue $ 164,690)

RESIDENTIAL SPECIAL NEEDS PROGRAMS PROVIDE SERVICES TO SPECIAL NEEDS CLIENTS, SUCH AS DISABLED, ABUSED, MENTALLY ILL, OR THOSE NEEDING FOSTER CARE SERVICES WERE PROVIDED TO 53 CLIENTS WITH MENTAL ILLNESS THE CLIENTS WERE PROVIDED WITH TRANSITIONAL HOUSING, COUNSELING, CASE MANAGEMENT, AND SUPPORT SUBSTANCE ABUSE AND/OR MENTAL HEALTH HELP WAS PROVIDED TO 34 WOMEN HOMELESS CLIENTS WERE PROVIDED WITH 20,736 HOMELESS AND TRANSITIONAL NIGHTS OF SHELTER AS THEY MADE THEIR WAY TO BECOMING INDEPENDENT THERAPEUTIC FAMILY SERVICES ASSISTED 35 BEHAVIORALLY DISORDERED, DEVELOPMENTALLY DELAYED OR MEDICALLY DEPENDENT FOSTER CARE CHILDREN

(Code) (Expenses $ 1,217,814 including grants of $ 32,574) (Revenue $ 460,055)

ADULT DAY HEALTH CARE PROVIDED FULL-DAY SERVICES TO 121 DISABLED AND ELDERLY PARTICIPANTS SERVICES INCLUDE NUTRITIONAL MEALS, HEALTH SCREENINGS, MEDICATION ADMINISTRATION, EXERCISE, SOCIAL ACTIVITIES, FIELD TRIPS, ART AND MUSIC, COUNSELING, AND SUPPORT THERE ARE 3 CENTERS

4d Other program services (Describe in Schedule O)

(Expenses $ 9,457,038 including grants of $ 940,217) (Revenue $ 4,498,529)

4e Total program service expenses ▶ 30,126,365

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	Yes	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		No
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		No
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		No
9	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	Yes	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI.*	11a	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII*	11b	Yes	
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII*	11c		No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX*	11d		No
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X*	11e	Yes	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X*	11f	Yes	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI and XII*	12a		No
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional*	12b	Yes	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Parts I and IV*	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If "Yes," complete Schedule F, Parts II and IV*	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If "Yes," complete Schedule F, Parts III and IV*	16		No
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I (see instructions)*	17	Yes	
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18	Yes	
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		No
20a	Did the organization operate one or more hospital facilities? *If "Yes," complete Schedule H*	20a		No
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Part IV Checklist of Required Schedules *(continued)*

21	Did the organization report more than $5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	**21**	Yes	
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	**22**	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	**23**	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25*	**24a**		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	**24b**		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	**24c**		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	**24d**		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	**25a**		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	**25b**		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	**26**		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? *If "Yes," complete Schedule L, Part III*	**27**		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	**28a**		No
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	**28b**		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	**28c**		No
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	**29**	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	**30**		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	**31**		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	**32**		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	**33**		No
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1*	**34**	Yes	
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	**35a**	Yes	
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	**35b**	Yes	
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	**36**		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	**37**		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? **Note.** All Form 990 filers are required to complete Schedule O	**38**	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V . . . . . ☐

				Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable . .	1a	365		
b	Enter the number of Forms W-2G included in line 1a *Enter -0-* if not applicable	1b	1		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c		Yes	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	693		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? **Note.** If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b		Yes	
3a	Did the organization have unrelated business gross income of $1,000 or more during the year? . . .	3a			No
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			No
b	If "Yes," enter the name of the foreign country ▶ _____ See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? . .	5a			No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			No
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? . . .	6a			No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	**Organizations that may receive deductible contributions under section 170(c).**				
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?	7a		Yes	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		Yes	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			No
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? . .	7f			No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	8			
9	**Sponsoring organizations maintaining donor advised funds.**				
a	Did the organization make any taxable distributions under section 4966?	9a			
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b			
10	**Section 501(c)(7) organizations.** Enter				
a	Initiation fees and capital contributions included on Part VIII, line 12 . . .	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	**Section 501(c)(12) organizations.** Enter				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**				
a	Is the organization licensed to issue qualified health plans in more than one state? **Note.** See the instructions for additional information the organization must report on Schedule O	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			No
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O* . .	14b			

Part VI **Governance, Management, and Disclosure** *For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Check if Schedule O contains a response to any question in this Part VI . . . . . ☑

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year **1a** 23			
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O			
b	Enter the number of voting members included in line 1a, above, who are independent **1b** 23			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	**2**	Yes	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? .	**3**		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	**4**		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .	**5**		No
6	Did the organization have members or stockholders?	**6**	Yes	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	**7a**	Yes	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	**7b**	Yes	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body?	**8a**	Yes	
b	Each committee with authority to act on behalf of the governing body?	**8b**	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O*	**9**		No

Section B. Policies (*This Section B requests information about policies not required by the Internal Revenue Code.*)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	**10a**		No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	**10b**		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	**11a**	Yes	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	**12a**	Yes	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	**12b**	Yes	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this was done*	**12c**	Yes	
13	Did the organization have a written whistleblower policy?	**13**	Yes	
14	Did the organization have a written document retention and destruction policy?	**14**	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	**15a**	Yes	
b	Other officers or key employees of the organization	**15b**	Yes	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	**16a**		No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	**16b**		

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed ▶

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you made these available Check all that apply

☐ Own website ☐ Another's website ☑ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization

▶CHERYL LABORDE 1000 HOWARD AVE SUITE 200 NEW ORLEANS, LA (504) 310-8720

Part VII **Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII . . . . . ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) BYRON A ADAMS JR BOARD MEMBER	1 00	X						0	0	0
(2) SR ANTHONY BARCZYKOWSKI DC BOARD MEMBER	1 00 2 00	X						0	0	0
(3) SHAWN M BARNEY BOARD MEMBER	1 00	X						0	0	0
(4) ROBERT S BOH BOARD MEMBER	1 00	X						0	0	0
(5) TERREL J BROUSSARD BOARD MEMBER	1 00	X						0	0	0
(6) CHARLES P CARRIERE IV BOARD MEMBER	1 00	X						0	0	0
(7) JOHN L ECKHOLDT BOARD MEMBER	1 00	X						0	0	0
(8) TIMOTHY J FALCON BOARD MEMBER	1 00	X						0	0	0
(9) DR ELIZABETH H FONTHAM BOARD MEMBER	1 00	X						0	0	0
(10) ALEJANDRO P GERSHANIK BOARD MEMBER	1 00	X						0	0	0
(11) HON PIPER D GRIFFIN BOARD MEMBER	1 00	X						0	0	0
(12) MICHAEL F HULEFELD BOARD MEMBER	1 00	X						0	0	0
(13) JOHN HUMMEL BOARD MEMBER	1 00 1 00	X						0	0	0
(14) REV JAMES J JEANFREAU BOARD MEMBER	1 00	X						0	0	0
(15) WAYNE J LEE BOARD MEMBER	1 00	X						0	0	0
(16) MICHAEL O READ BOARD MEMBER	1 00	X						0	0	0
(17) LEON J REYMOND JR BOARD MEMBER	1 00	X						0	0	0

Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** *(continued)*

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(18) LLOYD A TATE BOARD MEMBER	1.00	X						0	0	0
(19) SR SYLVIA THIBODEAUX SSF BOARD MEMBER	1.00	X						0	0	0
(20) JOSEPH F TOOMY BOARD MEMBER	1.00 1.00	X						0	0	0
(21) TOMMIE A VASSEL BOARD MEMBER	1.00	X						0	0	0
(22) ROY ZUPPARDO BOARD MEMBER	1.00	X						0	0	0
(23) JOHN J FINAN JR BOARD MEMBER (UNTIL DECEMBER 2012)	1.00	X						0	0	0
(24) SUSAN R JOHNSON CHAIR	1.00	X		X				0	0	0
(25) SR MARJORIE HEBERT MSC PRESIDENT & CEO	50.00 2.00			X				0	0	0
(26) GORDON R WADGE PRESIDENT & CEO (RESIGNED JAN 2013)	50.00 2.00			X				139,976	0	15,698
(27) MARTIN F GUTIERREZ SECRETARY & VICE PRESIDENT - COMM SVCS MINISTRY	50.00			X				93,162	0	2,001
(28) CHERYL D LABORDE TREASURER & CFO	50.00			X				103,982	0	7,300
(29) ELMORE F RIGAMER MD MPA MEDICAL DIRECTOR	40.00					X		180,235	0	4,705
1b Sub-Total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								517,355	0	29,704

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶ 3

			Yes	No
3	Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	**3**		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	**4**	Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	**5**		No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation
LAKEWOOD CORPORATION 62250 J WEST END BOULEVARD SLIDELL LA 70461	CLIENT HOME REPAIR	2,378,353
LOUISIANA PUBLIC HEALTH INSTITUTE 1515 POYDRAS STREET NEW ORLEANS LA 70112	FUND MONITORING SERVICES	266,694
BREWER DIRECT INC 507 S MYRTLE AVENUE MONROVIA CA 91016	FUNDRAISING SERVICES	142,972
ARCHDIOCESE OF NEW ORLEANS 1000 HOWARD AVENUE NEW ORLEANS LA 70113	INTERNET SERVICES	122,181
DENECHAUD AND DENECHAUD LLP 1010 COMMON STREET NEW ORLEANS LA 70112	LEGAL SERVICES	116,495

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization ▶ 8

Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII . . . . . ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a 493,521				
	b	Membership dues	1b				
	c	Fundraising events	1c 243,580				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e 10,045,158				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f 6,609,392				
	g	Noncash contributions included in lines 1a-1f $	298,908				
	h	**Total.** Add lines 1a-1f	▶	17,391,651			
Program Service Revenue			Business Code				
	2a	MEDICAID/MEDICARE PAYMENTS	623990	4,079,424	4,079,424		
	b	CLIENT FEES	624100	2,252,223	2,252,223		
	c	CAFE HOPE SALES	722100	258,932	258,932		
	d						
	e						
	f	All other program service revenue					
	g	**Total.** Add lines 2a–2f	▶	6,590,579			
	3	Investment income (including dividends, interest, and other similar amounts)	▶	263,290			263,290
	4	Income from investment of tax-exempt bond proceeds	▶				
	5	Royalties	▶				

		(i) Real	(ii) Personal				
	6a Gross rents	141					
	b Less rental expenses	0					
	c Rental income or (loss)	141					
	d Net rental income or (loss) ▶			141			141

		(i) Securities	(ii) Other				
	7a Gross amount from sales of assets other than inventory	21,151					
	b Less cost or other basis and sales expenses	0	57,683				
	c Gain or (loss)	21,151	-57,683				
	d Net gain or (loss) ▶			-36,532			-36,532
	8a Gross income from fundraising events (not including $ 243,580 of contributions reported on line 1c) See Part IV, line 18 a		32,089				
	b Less direct expenses b		50,783				
	c Net income or (loss) from fundraising events ▶			-18,694			-18,694
	9a Gross income from gaming activities See Part IV, line 19 a						
	b Less direct expenses b						
	c Net income or (loss) from gaming activities ▶						
	10a Gross sales of inventory, less returns and allowances a						
	b Less cost of goods sold b						
	c Net income or (loss) from sales of inventory ▶						

Other Revenue	Miscellaneous Revenue	Business Code				
11a	MISCELLANEOUS INCOME	624100	192,700	192,700		
b	INSURANCE PROCEEDS FOR PROPERTY L	624100	32,875			32,875
c						
d	All other revenue					
e	**Total.** Add lines 11a–11d ▶		225,575			
12	**Total revenue.** See Instructions ▶		24,416,010	6,783,279	0	241,080

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX . . . . . ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States See Part IV, line 21	4,157,535	4,157,535		
2 Grants and other assistance to individuals in the United States See Part IV, line 22	1,932,625	1,932,625		
3 Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	374,569	247,446	107,893	19,230
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	14,428,715	13,507,067	513,090	408,558
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	333,365	307,978	15,648	9,739
9 Other employee benefits	1,850,094	1,727,118	70,884	52,092
10 Payroll taxes	1,083,855	1,000,835	53,293	29,727
11 Fees for services (non-employees)				
a Management				
b Legal	50,606	30,166	17,688	2,752
c Accounting	82,818	49,514	33,304	
d Lobbying				
e Professional fundraising services See Part IV, line 17	115,249			115,249
f Investment management fees				
g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	1,490,769	1,331,854	53,491	105,424
12 Advertising and promotion				
13 Office expenses	1,757,845	1,670,041	38,506	49,298
14 Information technology				
15 Royalties . .				
16 Occupancy	1,945,758	1,852,347	74,576	18,835
17 Travel	388,946	384,139	2,791	2,016
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	249	249		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	642,522	616,336	25,085	1,101
23 Insurance	534,254	502,384	23,937	7,933
24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
a FOOD	600,302	600,240	59	3
b MISCELLANEOUS	192,489	136,657	36,800	19,032
c PERSONNEL RECRUITMENT &	107,243	87,815	17,489	1,939
d UNINSURED CLAIMS	-15,981	-15,981		
e All other expenses				
25 **Total functional expenses.** Add lines 1 through 24e	32,053,827	30,126,365	1,084,534	842,928
26 **Joint costs.** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X . . . . . ☑

				(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing		3,269,841	1	1,691,797
	2	Savings and temporary cash investments			2	
	3	Pledges and grants receivable, net		5,760,062	3	330,401
	4	Accounts receivable, net		4,572,706	4	2,898,777
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L			5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use			8	
	9	Prepaid expenses and deferred charges		390,343	9	327,352
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a 18,472,443			
	b	Less accumulated depreciation	10b 11,596,310	7,382,249	10c	6,876,133
	11	Investments—publicly traded securities			11	
	12	Investments—other securities See Part IV, line 11		9,355,028	12	10,804,107
	13	Investments—program-related See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets See Part IV, line 11			15	
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)		30,730,229	16	22,928,567
Liabilities	17	Accounts payable and accrued expenses		1,473,234	17	1,406,598
	18	Grants payable			18	
	19	Deferred revenue		665	19	15,353
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D			21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L			22	
	23	Secured mortgages and notes payable to unrelated third parties		16,453	23	2,541
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		4,141,180	25	3,206,239
	26	**Total liabilities.** Add lines 17 through 25		5,631,532	26	4,630,731
Net Assets or Fund Balances		**Organizations that follow SFAS 117 (ASC 958), check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.**				
	27	Unrestricted net assets		10,546,586	27	11,075,261
	28	Temporarily restricted net assets		13,445,390	28	5,962,345
	29	Permanently restricted net assets		1,106,721	29	1,260,230
		Organizations that do not follow SFAS 117 (ASC 958), check here ▶ ☐ and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		25,098,697	33	18,297,836
	34	Total liabilities and net assets/fund balances		30,730,229	34	22,928,567

Part XI Reconcilliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI . . . . . ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	24,416,010
2	Total expenses (must equal Part IX, column (A), line 25)	2	32,053,827
3	Revenue less expenses Subtract line 2 from line 1	3	-7,637,817
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	25,098,697
5	Net unrealized gains (losses) on investments	5	836,956
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	18,297,836

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII . . . . . ☑

			Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☑ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		No
	If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
b	Were the organization's financial statements audited by an independent accountant?	2b	Yes	
	If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☐ Separate basis ☑ Consolidated basis ☐ Both consolidated and separate basis			
c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	Yes	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a	Yes	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	3b	Yes	

Additional Data

Software ID:

Software Version:

EIN: 72-0408911

Name: CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Form 990, Part VII - Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
BYRON A ADAMS JR BOARD MEMBER	1 00	X						0	0	0
SR ANTHONY BARCZYKOWSKI DC BOARD MEMBER	1 00 2 00	X						0	0	0
SHAWN M BARNEY BOARD MEMBER	1 00	X						0	0	0
ROBERT S BOH BOARD MEMBER	1 00	X						0	0	0
TERREL J BROUSSARD BOARD MEMBER	1 00	X						0	0	0
CHARLES P CARRIERE IV BOARD MEMBER	1 00	X						0	0	0
JOHN L ECKHOLDT BOARD MEMBER	1 00	X						0	0	0
TIMOTHY J FALCON BOARD MEMBER	1 00	X						0	0	0
DR ELIZABETH H FONTHAM BOARD MEMBER	1 00	X						0	0	0
ALEJANDRO P GERSHANIK BOARD MEMBER	1 00	X						0	0	0
HON PIPER D GRIFFIN BOARD MEMBER	1 00	X						0	0	0
MICHAEL F HULEFELD BOARD MEMBER	1 00	X						0	0	0
JOHN HUMMEL BOARD MEMBER	1 00 1 00	X						0	0	0
REV JAMES J JEANFREAU BOARD MEMBER	1 00	X						0	0	0
WAYNE J LEE BOARD MEMBER	1 00	X						0	0	0
MICHAEL O READ BOARD MEMBER	1 00	X						0	0	0
LEON J REYMOND JR BOARD MEMBER	1 00	X						0	0	0
LLOYD A TATE BOARD MEMBER	1 00	X						0	0	0
SR SYLVIA THIBODEAUX SSF BOARD MEMBER	1 00	X						0	0	0
JOSEPH F TOOMY BOARD MEMBER	1 00 1 00	X						0	0	0
TOMMIE A VASSEL BOARD MEMBER	1 00	X						0	0	0
ROY ZUPPARDO BOARD MEMBER	1 00	X						0	0	0
JOHN J FINAN JR BOARD MEMBER (UNTIL DECEMBER 2012)	1 00	X						0	0	0
SUSAN R JOHNSON CHAIR	1 00	X		X				0	0	0
SR MARJORIE HEBERT MSC PRESIDENT & CEO	50 00 2 00			X				0	0	0

Form 990, Part VII - Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
GORDON R WADGE PRESIDENT & CEO (RESIGNED JAN 2013)	50 00 2 00			X				139,976	0	15,698
MARTIN F GUTIERREZ SECRETARY & VICE PRESIDENT - COMM SVCS MINISTRY	50 00			X				93,162	0	2,001
CHERYL D LABORDE TREASURER & CFO	50 00			X				103,982	0	7,300
ELMORE F RIGAMER MD MPA MEDICAL DIRECTOR	40 00					X		180,235	0	4,705

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SCHEDULE A (Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10 ☐ An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I **b** ☐ Type II **c** ☐ Type III - Functionally integrated **d** ☐ Type III - Non-functionally integrated

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	**11g(i)**		
(ii) A family member of a person described in (i) above?	**11g(ii)**		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	**11g(iii)**		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1 - 9 above or IRC section (see instructions))	(iv) Is the organization in col (i) listed in your governing document?		(v) Did you notify the organization in col (i) of your support?		(vi) Is the organization in col (i) organized in the U S ?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")	25,406,869	26,349,334	28,254,469	32,333,455	17,391,651	129,735,778
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	25,406,869	26,349,334	28,254,469	32,333,455	17,391,651	129,735,778
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						129,735,778

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	25,406,869	26,349,334	28,254,469	32,333,455	17,391,651	129,735,778
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	234,902	279,724	277,194	312,052	263,431	1,367,303
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	198	166,240		27,549		193,987
11 **Total support** (Add lines 7 through 10)						131,297,068

12 Gross receipts from related activities, etc (see instructions)	12	26,064,057

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** . . . . . ▶ ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	98 810 %
15 Public support percentage for 2011 Schedule A, Part II, line 14	15	98 710 %

16a **33 1/3% support test—2012.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☑

b **33 1/3% support test—2011.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

17a **10%-facts-and-circumstances test—2012.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶ ☐

b **10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ ☐

Part III **Support Schedule for Organizations Described in Section 509(a)(2)**
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support.** (Add lines 9, 10c, 11, and 12)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ▶☐

Section C. Computation of Public Support Percentage

15	Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	
16	Public support percentage from 2011 Schedule A, Part III, line 15	16	

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2012** (line 10c, column (f) divided by line 13, column (f))	17	
18	Investment income percentage from **2011** Schedule A, Part III, line 17	18	

19a **33 1/3% support tests—2012.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

b **33 1/3% support tests—2011.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

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SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
☐ Preservation of land for public use (e g , recreation or education) ☐ Preservation of an historically important land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

		Held at the End of the Year
a	Total number of conservation easements	2a
b	Total acreage restricted by conservation easements	2b
c	Number of conservation easements on a certified historic structure included in (a)	2c
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $ _____

(ii) Assets included in Form 990, Part X ▶ $ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ $ _____

b Assets included in Form 990, Part X ▶ $ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a ☐ Public exhibition
- b ☐ Scholarly research
- c ☐ Preservation for future generations
- d ☐ Loan or exchange programs
- e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table

		Amount
c	Beginning balance	1c
d	Additions during the year	1d
e	Distributions during the year	1e
f	Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII . . . . . ☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

		(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a	Beginning of year balance	1,106,722	1,144,803	994,964	903,177	1,101,944
b	Contributions	68,000	8,000	1,019,290	2,000	1,500
c	Net investment earnings, gains, and losses	147,659	11,726	209,001	143,340	-199,767
d	Grants or scholarships					
e	Other expenditures for facilities and programs	59,118	54,667	1,076,048	53,052	500
f	Administrative expenses	3,032	3,140	2,404	500	
g	End of year balance	1,260,231	1,106,722	1,144,803	994,964	903,177

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

- a Board designated or quasi-endowment ▶ 0 %
- b Permanent endowment ▶ 100 000 %
- c Temporarily restricted endowment ▶ 0 %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

		Yes	No
(i) unrelated organizations	3a(i)	Yes	
(ii) related organizations	3a(ii)		No
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		520,085		520,085
b Buildings		12,380,176	7,349,782	5,030,394
c Leasehold improvements		1,767,003	769,013	997,990
d Equipment		3,074,023	2,838,303	235,720
e Other		731,156	639,212	91,944
Total. Add lines 1a through 1e *(Column (d) must equal Form 990, Part X, column (B), line 10(c).)* ▶				6,876,133

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) ARCHDIOCESE INVESTMENT POOL	10,804,107	F
Total. *(Column (b) must equal Form 990, Part X, col (B) line 12)* ▶	10,804,107	

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. *(Column (b) must equal Form 990, Part X, col (B) line 13)* ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
Total. *(Column (b) must equal Form 990, Part X, col.(B) line 15.)* . . . . . ▶	

Part X Other Liabilities. See Form 990, Part X, line 25.

1 (a) Description of liability	(b) Book value
Federal income taxes	
CUSTODIAN FUND	220,661
ACCRUAL FOR UNINSURED CLAIMS	85,396
UNEMPLOYMENT RESERVE	92,448
DUE TO AFFILIATE	2,807,734
Total. *(Column (b) must equal Form 990, Part X, col (B) line 25)* ▶	3,206,239

2. Fin 48 (ASC 740) Footnote In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740) Check here if the text of the footnote has been provided in Part XIII ☑

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	25,484,803
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a	836,956		
b	Donated services and use of facilities	2b	202,390		
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII)	2d	29,447		
e	Add lines **2a** through **2d**			2e	1,068,793
3	Subtract line **2e** from line **1**			3	24,416,010
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b			
c	Add lines **4a** and **4b**			4c	0
5	Total revenue Add lines **3** and **4c.** (This must equal Form 990, Part I, line 12)			5	24,416,010

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	32,285,664
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a	202,390		
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIII)	2d	29,447		
e	Add lines **2a** through **2d**			2e	231,837
3	Subtract line **2e** from line **1**			3	32,053,827
4	Amounts included on Form 990, Part IX, line 25, but not on line **1:**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b			
c	Add lines **4a** and **4b**			4c	0
5	Total expenses Add lines **3** and **4c.** (This must equal Form 990, Part I, line 18)			5	32,053,827

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b Also complete this part to provide any additional information

Identifier	Return Reference	Explanation
DESCRIPTION OF INTENDED USE OF ENDOWMENT FUNDS	PART V, LINE 4	ENDOWMENT FUNDS ARE INTENDED TO SUPPORT THE PROGRAMS AND SERVICES OF THE AGENCY
DESCRIPTION OF UNCERTAIN TAX POSITIONS UNDER FIN 48	PART X, LINE 2	THE AGENCY AND SUBSIDIARIES ARE NONPROFIT CORPORATIONS ORGANIZED UNDER THE LAWS OF THE STATE OF LOUISIANA THEY ARE EXEMPT FROM FEDERAL INCOME TAX UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE, AND QUALIFY AS ORGANIZATIONS THAT ARE NOT PRIVATE FOUNDATIONS AS DEFINED IN SECTION 509(A) OF THE CODE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES REQUIRE AN ORGANIZATION TO ACCOUNT FOR UNCERTAINTIES IN INCOME TAXES THE INTERPRETATION REQUIRES RECOGNITION AND MEASUREMENT OF UNCERTAIN INCOME TAX POSITIONS USING A "MORE-LIKELY-THAN-NOT" APPROACH THE AGENCY AND SUBSIDIARIES' TAX RETURNS FOR THE YEARS ENDED JUNE 30, 2012, 2011, AND 2010, REMAIN OPEN AND SUBJECT TO EXAMINATION BY TAXING AUTHORITIES THE AGENCY AND SUBSIDIARIES' 2013 TAX RETURNS HAVE NOT BEEN FILED AS OF THE REPORT DATE
PART XI, LINE 2D - OTHER ADJUSTMENTS		SPECIAL EVENTS EXPENSES SEPARATELY STATED ON AUDIT REPORT 29,447
PART XII, LINE 2D - OTHER ADJUSTMENTS		SPECIAL EVENTS EXPENSES SEPARATELY STATED ON AUDIT REPORT 29,447

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SCHEDULE G (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than $15,000 on Form 990-EZ, line 6a. Form 990-EZ filers are not required to complete this part.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

1 Indicate whether the organization raised funds through any of the following activities Check all that apply

- **a** ☑ Mail solicitations
- **b** ☑ Internet and email solicitations
- **c** ☑ Phone solicitations
- **d** ☑ In-person solicitations
- **e** ☑ Solicitation of non-government grants
- **f** ☑ Solicitation of government grants
- **g** ☑ Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☑ **Yes** ☐ **No**

b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization

(i) Name and address of individual or entity (fundraiser)	**(ii)** Activity	**(iii)** Did fundraiser have custody or control of contributions? Yes	No	**(iv)** Gross receipts from activity	**(v)** Amount paid to (or retained by) fundraiser listed in col **(i)**	**(vi)** Amount paid to (or retained by) organization
BREWER DIRECT INC 507 SOUTH MYRTLE AVE MONROVIA, CA 91016	MAIL SOLICITATIONS		No	99,194	96,922	2,272
Total . . . . . ▶				99,194	96,922	2,272

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing

LA

Part II **Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than $15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than $5,000.

		(a) Event #1 BESH, HOPE, AND HOLIDAYS (event type)	(b) Event #2 BABY BOTTLES (event type)	(c) Other events 3 (total number)	(d) Total events (add col (a) through col (c))
Revenue	1 Gross receipts	78,950	55,809	139,764	274,523
	2 Less Contributions	60,357	55,809	127,414	243,580
	3 Gross income (line 1 minus line 2)	18,593		12,350	30,943
Direct Expenses	4 Cash prizes			2,725	2,725
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages			10,469	10,469
	8 Entertainment			2,450	2,450
	9 Other direct expenses	25,442	2,323	7,374	35,139
	10 Direct expense summary Add lines 4 through 9 in column (d) ▶				(50,783)
	11 Net income summary Combine line 3, column (d), and line 10 ▶				-19,840

Part III **Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Non-cash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	
	7 Direct expense summary Add lines 2 through 5 in column (d) ▶				
	8 Net gaming income summary Combine lines 1 and 7 in column (d) ▶				

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain _____

Does the organization operate gaming activities with nonmembers? . . . . . ☐ Yes ☐ No

12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? . . . . . ☐ Yes ☐ No

13 Indicate the percentage of gaming activity operated in

a	The organization's facility	13a	
b	An outside facility	13b	

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name ▶ ----------

Address ▶ ----------

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? . . . . . ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ $ _____ and the amount of gaming revenue retained by the third party ▶ $ _____

c If "Yes," enter name and address of the third party

Name ▶ ----------

Address ▶ ----------

16 Gaming manager information

Name ▶ ----------

Gaming manager compensation ▶ $ ----------

Description of services provided ▶ ----------

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? . . . . . ☐ Yes ☐ No

b Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ $

Part IV Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

Identifier	Return Reference	Explanation
EXPLANATION OF FUNDRAISING PAYMENTS	SCHEDULE G, PART I, LINE 2B, COLUMN (V)	THE CONSULTING/ACCOUNT MANAGEMENT FEE PAID TO THE FUNDRAISER BREWER DIRECT INC WAS $10,000, PRINTING/PRODUCTION REIMBURSEMENTS WERE $69,168 49, POSTAGE REIMBURSEMENTS WERE $13,314 76, LIST RENTAL FEE WAS $2,800, AND THE FOCUS GROUP FEE WAS $1,638 82

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Schedule I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . ☑ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States.

Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
See Additional Data Table							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . ▶ 18

3 Enter total number of other organizations listed in the line 1 table . . . . . ▶ 0

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
See Additional Data Table					

Part IV **Supplemental Information.**

Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information

Identifier	Return Reference	Explanation
PROCEDURE FOR MONITORING GRANTS IN THE U S	PART I, LINE 2	SCHEDULE I, PART I, LINE 2 FUNDS ARE MADE PAYABLE DIRECTLY TO LOCAL VENDORS AND REPORTS ARE KEPT TO TRACK ALL PAYMENTS

Additional Data

Return to Form

Software ID:
Software Version:
EIN: 72-0408911
Name: CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
FAMILY SVC OF GREATER NO2515 CANAL ST STE 201 NEW ORLEANS,LA 70119	72-0408931	501(C)(3)	76,315				LICENSED COUNSELING
VIET13435 GRANVILLE STREET NEW ORLEANS,LA 70129	72-1496796	501(C)(3)	638,220				PEER COUNSELING/COMMUNITY EDUCATION

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
EPISCOPAL COMMUNITY SVC DIOCESE OF LOUISIANA1623 SEVENTH ST NEW ORLEANS,LA 70115	72-0408917	501(C)(3)	396,710				COMMUNITY EDUCATION
BUILD YOUR OWN OPPORTUNITIES UNLIMITED INC1220 AYCOCK STREET HOUMA,LA 70360	58-1717976	501(C)(3)	1,453,114				CASE MANAGEMENT AND DIRECT ASSISTANCE

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
RAI MINISTRIES INC9301 CHEF MENTEUR HWY NEW ORLEANS,LA 70127	20-5612920	501(C)(3)	184,183				CASE MANAGEMENT AND DIRECT ASSISTANCE
MQV COMMUNITY DEVELOP4626 ALCEE FORTIER BLVD NEW ORLEANS,LA 70129	20-4929600	501(C)(3)	487,473				GROUP COUNSELING/THERAPY

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
HEALING HEARTS2701 TRANSCONTINENTAL DR NEW ORLEANS,LA 70006	76-0792803	501(C)(3)	24,419				TREATMENT FOR SUBSTANCE ABUSE
MIND BODY CENTER OF LA 4902 CANAL ST STE 404 NEW ORLEANS,LA 70119	26-4482109	501(C)(3)	87,535				EDUCATION/GROUP THERAPY

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
PLAQUEMINES COMM CARE8480 HWY 23 STE 23 BELLE CHASSE,LA 70037	20-3884943	501(C)(3)	80,011				PSYCHIATRIC TREATMENT & THERAPY
ST BERNARD PROJECT INC 8324 PARC PLACE CHALMETTE,LA 70043	26-2189665	501(C)(3)	84,277				PSYCHIATRIC TREATMENT & THERAPY

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
THE ADMIN OF THE TULANE6823 ST CHARLES AVE NEW ORLEANS,LA 70118	72-0423889	501(C)(3)	29,703				PROVIDER EDUCATION/SOCIAL WORK
UNITED WAY OF ACADIANA INC215 EAST PINHOOK ROAD LAFAYETTE,LA 70501	72-0513639	501(C)(3)	414,171				CASE MANAGEMENT AND DIRECT ASSISTANCE

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
COUNCIL ON ALCOHOL AND DRUG ABUSE3520 GENERAL DEGAULLE DRIVE NEW ORLEANS,LA 70114	72-0541502	501(C)(3)	20,378				ADDICTION COUNSELING
GOOD WORK NETWORK 2028 ORETHA CASTLE HALEY BLVD NEW ORLEANS,LA 70113	72-1499442	501(C)(3)	203,425				FINANCIAL EDUCATION

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
OPTIONS FOR INDEPENDENCE1314 WEST TUNNEL BLVD STE 430 HOUMA,LA 70360	72-1208898	501(C)(3)	80,224				BEHAVIORAL HEALTH COUNSELING
VIETNAMESE AMERICAN YOUNG LEADERS ASSOCIATION4646 MICHOUD BLVD STE D2 NEW ORLEANS,LA 70129	33-1143213	501(C)(3)	32,786				BEHAVIORAL HEALTH COUNSELING

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
THE FAMILY TREE INFORMATION EDUCATION & COUNSELING CENTER INC 4540 AMBASSADOR CAFFERY PKWY SUITE B-220 LAFAYETTE,LA 70508	72-0879405	501(C)(3)	10,891				DIRECT ASSISTANCE, CASE MANAGEMENT, AND BEHAVIORAL HEALTH COUNSELING
MERCY FAMILY CENTER110 VETERANS MEMORIAL BLVD 425 METAIRIE,LA 70005	72-1069468	501(C)(3)	-146,300				RETURN OF FUNDS FROM ORG - THERAPEUTIC GROUPS WITH CHILDREN

Form 990, Schedule I, Part III, Grants and Other Assistance to Individuals in the United States

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
CLOTHING ASSISTANCE	122	18,027			
EDUCATIONAL FEES	6	266			
FOOD ASSISTANCE	214	13,547			
HAIRCUT ASSISTANCE	34	3,994			
HEALTH SCREENING ASSISTANCE	150	2,015			
HYGIENE/LAUNDRY/SOAP ASSISTANCE	100	28,707			
ID CARD ASSISTANCE	2	43			
RENT ASSISTANCE	360	804,294			
RETENTION INITIATIVE ASSISTANCE	85	124,540			
SHELTER ASSISTANCE	48	14,139			
TRANSPORTATION ASSISTANCE	213	120,299			
DEPOSIT ASSISTANCE	72	54,193			
UTILITY ASSISTANCE	529	99,585			
RESPITE ASSISTANCE	18	7,812			
STIPENDS	288	241,493			

Form 990, Schedule I, Part III, Grants and Other Assistance to Individuals in the United States

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
HOUSEHOLD ASSISTANCE	68	12,666			
CHILD CARE ASSISTANCE	1	910			
MISCELLANEOUS ASSISTANCE	99	10,560			
BUILDING MATERIALS ASSISTANCE	11	4,458			
EDUCATIONAL VOUCHERS	78	9,235			
CLOTHING AND HOUSEHOLD GOODS	13125	0	298,908	DONOR VALUED	CLOTHING, FURNITURE, FOOD, APPLIANCES, TOYS
MEDICINE ASSISTANCE	43	13,096			
DENTAL SERVICES ASSISTANCE	30	6,840			
REIMBURSABLES	25	8,043			
JOB SKILLS TRAINING	87	32,941			
PHYSICIAN FEES	4	2,014			

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Schedule J (Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I Questions Regarding Compensation

			Yes	No
1a	Check the appropiate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items ☐ First-class or charter travel ☐ Housing allowance or residence for personal use ☐ Travel for companions ☐ Payments for business use of personal residence ☐ Tax idemnification and gross-up payments ☐ Health or social club dues or initiation fees ☐ Discretionary spending account ☐ Personal services (e g , maid, chauffeur, chef)			
b	If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	**1b**		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	**2**		
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director Check all that apply Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III ☐ Compensation committee ☐ Written employment contract ☐ Independent compensation consultant ☐ Compensation survey or study ☐ Form 990 of other organizations ☑ Approval by the board or compensation committee			
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization			
a	Receive a severance payment or change-of-control payment?	**4a**		No
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	**4b**		No
c	Participate in, or receive payment from, an equity-based compensation arrangement?	**4c**		No
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III			
	Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.			
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of			
a	The organization?	**5a**		No
b	Any related organization?	**5b**		No
	If "Yes," to line 5a or 5b, describe in Part III			
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of			
a	The organization?	**6a**		No
b	Any related organization?	**6b**		No
	If "Yes," to line 6a or 6b, describe in Part III			
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	**7**		No
8	Were any amounts reported in Form 990, Part VII, paid or accured pursuant to a contract that was subject to the initial contract exception described in Regulations section 53 4958-4(a)(3)? If "Yes," describe in Part III	**8**		No
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53 4958-6(c)?	**9**		

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii) Do not list any individuals that are not listed on Form 990, Part VII

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported as deferred in prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1)GORDON R WADGE PRESIDENT & CEO (RESIGNED JAN 2013)	(i) (ii)	136,976 0	0 0	3,000 0	5,250 0	10,448 0	155,674 0	0 0
(2)ELMORE F RIGAMER MD MPA MEDICAL DIRECTOR	(i) (ii)	178,975 0	0 0	1,260 0	2,205 0	2,500 0	184,940 0	0 0

Part III Supplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II
Also complete this part for any additional information

Identifier	Return Reference	Explanation

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SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

▶Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
▶ Attach to Form 990.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I Types of Property

		(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art—Works of art				
2	Art—Historical treasures				
3	Art—Fractional interests				
4	Books and publications				
5	Clothing and household goods	X		237,571	DONOR VALUED
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities—Publicly traded				
10	Securities—Closely held stock				
11	Securities—Partnership, LLC, or trust interests				
12	Securities—Miscellaneous				
13	Qualified conservation contribution—Historic structures				
14	Qualified conservation contribution—Other				
15	Real estate—Residential				
16	Real estate—Commercial				
17	Real estate—Other				
18	Collectibles				
19	Food inventory	X	76	61,337	DONOR VALUED
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (_____)				
26	Other ▶ (_____)				
27	Other ▶ (_____)				
28	Other ▶ (_____)				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement . . . **29** 0

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		No
b	If "Yes," describe the arrangement in Part II			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31		No
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a		No
b	If "Yes," describe in Part II			
33	If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II			

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
METHOD FOR DETERMINING NUMBER OF CONTRIBUTIONS	PART I, COLUMN (B)	THE ORGANIZATION IS REPORTING THE NUMBER OF CONTRIBUTIONS

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SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION A, LINE 2	MICHAEL READ AND SUSAN JOHNSON HAVE A FAMILY RELATIONSHIP
	FORM 990, PART VI, SECTION A, LINE 6	THERE SHALL BE BUT ONE CLASS OF MEMBERSHIP, AND THE MEMBERSHIP OF THE CORPORATION SHALL CO NSIST OF THE ARCHBISHOP OR ADMINISTRATOR OF THE ARCHDIOCESE OF NEW ORLEANS, WHO SHALL EX-O FFICIO BE THE SOLE MEMBER OF THE CORPORATION
	FORM 990, PART VI, SECTION A, LINE 7A	THE FOLLOWING POWERS ARE RESERVED TO THE MEMBER OF THE CORPORATION 1 APPOINT OR REMOVE T HE MEMBERS OF THE BOARD OF DIRECTORS WHICH ARE RECOMMENDED BY THE BOARD OF DIRECTORS 2 A PPOINT OR REMOVE THE OFFICERS OF THE CORPORATION WHICH ARE RECOMMENDED BY THE BOARD OF DIR ECTORS
	FORM 990, PART VI, SECTION A, LINE 7B	THE MEMBER OF THE CORPORATION HAS THE AUTHORITY TO HIRE/FIRE THE CEO, TO APPOINT THE BOARD AND BOARD CHAIR, AND TO REVISE THE ARTICLES AND THE BY-LAWS
	FORM 990, PART VI, SECTION B, LINE 11	PRESENTED AT A FINANCE COMMITTEE MEETING FOR APPROVAL AND THEN AT A BOARD MEETING FOR REVIEW
	FORM 990, PART VI, SECTION B, LINE 12C	ASK ALL BOARD MEMBERS TO COMPLETE THE CONFLICT OF INTEREST DOCUMENT ANNUALLY
	FORM 990, PART VI, SECTION B, LINE 15	THE INDEPENDENT MEMBERS OF THE BOARD OF DIRECTORS DECIDE ON COMPENSATION FOR THE TOP MANAG EMENT OFFICIAL(S) THE TOP MANAGEMENT OFFICIAL(S) DECIDE ON COMPENSATION FOR ALL OTHER EMP LOYEES OF THE ORGANIZATION
	FORM 990, PART VI, SECTION C, LINE 19	ALL INFORMATION IS AVAILABLE UPON REQUEST
COMMITTEE THAT ASSUMES RESPONSIBILITY FOR OVERSIGHT OF THE AUDIT	FORM 990, PART XII, LINE 2C	NO CHANGE FROM THE PRIOR YEAR

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SCHEDULE R (Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Employer identification number
72-0408911

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.)

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity? Yes	(g) No
(1) CATHOLIC CHARITIES ASSOCIATION 1000 HOWARD AVENUE SUITE 200 NEW ORLEANS, LA 70113 72-0824200	PROVIDE SUPPORT TO CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS	LA	501(C)(3)	11		Yes	
(2) PACE GREATER NEW ORLEANS 4201 NORTH RAMPART NEW ORLEANS, LA 70117 42-1614056	PROVIDE ALL INCLUSIVE CARE FOR ELDERLY CLIENTS	LA	501(C)(3)	7		Yes	
(3) PHILMAT INC 1000 HOWARD AVENUE SUITE 200 NEW ORLEANS, LA 70113 72-0787616	COMMODITIES SUPPLEMENTAL FOOD PROGRAM	LA	501(C)(3)	7		Yes	

Part III **Identification of Related Organizations Taxable as a Partnership** (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income(related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproprtionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV **Identification of Related Organizations Taxable as a Corporation or Trust** (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512 (b)(13) controlled entity?	
								Yes	No

Part V Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35b, or 36.)

		Yes	No
Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule			
1 During the tax year, did the orgranization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?			
a Receipt of **(i)** interest **(ii)** annuities **(iii)** royalties or **(iv)** rent from a controlled entity	1a		No
b Gift, grant, or capital contribution to related organization(s)	1b		No
c Gift, grant, or capital contribution from related organization(s)	1c		No
d Loans or loan guarantees to or for related organization(s)	1d		No
e Loans or loan guarantees by related organization(s)	1e		No
f Dividends from related organization(s)	1f		No
g Sale of assets to related organization(s)	1g		No
h Purchase of assets from related organization(s)	1h		No
i Exchange of assets with related organization(s)	1i		No
j Lease of facilities, equipment, or other assets to related organization(s)	1j		No
k Lease of facilities, equipment, or other assets from related organization(s)	1k		No
l Performance of services or membership or fundraising solicitations for related organization(s)	1l		No
m Performance of services or membership or fundraising solicitations by related organization(s)	1m		No
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	1n		No
o Sharing of paid employees with related organization(s)	1o		No
p Reimbursement paid to related organization(s) for expenses	1p		No
q Reimbursement paid by related organization(s) for expenses	1q	Yes	
r Other transfer of cash or property to related organization(s)	1r	Yes	
s Other transfer of cash or property from related organization(s)	1s	Yes	

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) PACE GREATER NEW ORLEANS	Q	497,146	AMOUNT PAID
(2) PHILMAT INC	Q	496,747	AMOUNT PAID
(3) PHILMAT INC	R	1,488,842	AMOUNT PAID
(4) PACE GREATER NEW ORLEANS	S	2,315,841	AMOUNT PAID

Part VI **Unrelated Organizations Taxable as a Partnership** (Complete if the organization answered "Yes" to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization See instructions regarding exclusion for certain investment partnerships

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under section 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproprtionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	

Additional Data Return to Form

Software ID:
Software Version:
EIN: 72-0408911
Name: CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS

Part VII **Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation	

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