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Form **990-PF**

Department of the Treasury
Internal Revenue Service

Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust
Treated as a Private Foundation

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0052

2012

Open to Public Inspection

For calendar year 2012, or tax year beginning 07-01-2012 , and ending 06-30-2013

Name of foundation SACRED HEART CHILDRENS CENTER INC		A Employer identification number 55-0528075	
Number and street (or P O box number if mail is not delivered to street address) PO BOX 1581		Room/suite	B Telephone number (see instructions) (304) 234-9400
City or town, state, and ZIP code CLARKSBURG, WV 26301		C If exemption application is pending, check here <input type="checkbox"/>	
G Check all that apply <input type="checkbox"/> Initial return <input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Address change <input type="checkbox"/> Name change		D 1. Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/>	
H Check type of organization <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/> F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/>	
I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 1,920,235		J Accounting method <input type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) <u> </u> (Part I, column (d) must be on cash basis.)	

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions))		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc , received (attach schedule)				
	2 Check <input type="checkbox"/> if the foundation is not required to attach Sch B				
	3 Interest on savings and temporary cash investments	30	30		
	4 Dividends and interest from securities.	37,348	37,348		
	5a Gross rents				
	b Net rental income or (loss) _____				
	6a Net gain or (loss) from sale of assets not on line 10	7,333			
	b Gross sales price for all assets on line 6a <u>77,730</u>				
	7 Capital gain net income (from Part IV , line 2)		7,333		
	8 Net short-term capital gain			0	
	9 Income modifications				
	10a Gross sales less returns and allowances				
Operating and Administrative Expenses	b Less Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)				
	12 Total. Add lines 1 through 11	44,711	44,711		
	13 Compensation of officers, directors, trustees, etc				
	14 Other employee salaries and wages		0	0	0
	15 Pension plans, employee benefits		0	0	
	16a Legal fees (attach schedule)				0
	b Accounting fees (attach schedule)				
	c Other professional fees (attach schedule)	7,164	7,164		0
	17 Interest				0
	18 Taxes (attach schedule) (see instructions)	215	215		0
	19 Depreciation (attach schedule) and depletion	0	0		
	20 Occupancy				
	21 Travel, conferences, and meetings		0	0	
	22 Printing and publications		0	0	
	23 Other expenses (attach schedule)	1,521	1,273		
	24 Total operating and administrative expenses.				
	Add lines 13 through 23	8,900	8,652	0	0
	25 Contributions, gifts, grants paid	94,048			94,048
	26 Total expenses and disbursements. Add lines 24 and 25	102,948	8,652	0	94,048
	27 Subtract line 26 from line 12				
	a Excess of revenue over expenses and disbursements	-58,237			
	b Net investment income (if negative, enter -0-)		36,059		
	c Adjusted net income (if negative, enter -0-)			0	

Part II Balance Sheets		Attached schedules and amounts in the description column should be for end-of-year amounts only (See instructions)	Beginning of year	End of year	
			(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1	Cash—non-interest-bearing	383	174	174
	2	Savings and temporary cash investments	16,988	27,422	27,422
	3	Accounts receivable ▶ <u>321</u>			
		Less allowance for doubtful accounts ▶ _____	594	321	0
	4	Pledges receivable ▶ _____			
		Less allowance for doubtful accounts ▶ _____			
	5	Grants receivable			
	6	Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see page 15 of the instructions)			
	7	Other notes and loans receivable (attach schedule) ▶ _____			
		Less allowance for doubtful accounts ▶ _____ 0			
	8	Inventories for sale or use			
	9	Prepaid expenses and deferred charges			
	10a	Investments—U S and state government obligations (attach schedule)			
	b	Investments—corporate stock (attach schedule)	742,647	678,473	864,894
	c	Investments—corporate bonds (attach schedule).			
	11	Investments—land, buildings, and equipment basis ▶ _____			
	Less accumulated depreciation (attach schedule) ▶ _____				
12	Investments—mortgage loans				
13	Investments—other (attach schedule)	888,647	884,632	1,027,745	
14	Land, buildings, and equipment basis ▶ _____				
	Less accumulated depreciation (attach schedule) ▶ _____				
15	Other assets (describe ▶ _____)				
16	Total assets (to be completed by all filers—see the instructions Also, see page 1, item I)	1,649,259	1,591,022	1,920,235	
Liabilities	17	Accounts payable and accrued expenses			
	18	Grants payable			
	19	Deferred revenue			
	20	Loans from officers, directors, trustees, and other disqualified persons			
	21	Mortgages and other notes payable (attach schedule)			
	22	Other liabilities (describe ▶ _____)			
	23	Total liabilities (add lines 17 through 22)		0	
Net Assets or Fund Balances		Foundations that follow SFAS 117, check here ▶ <input type="checkbox"/> and complete lines 24 through 26 and lines 30 and 31.			
	24	Unrestricted			
	25	Temporarily restricted			
	26	Permanently restricted			
		Foundations that do not follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 27 through 31.			
	27	Capital stock, trust principal, or current funds	1,649,259	1,591,022	
	28	Paid-in or capital surplus, or land, bldg , and equipment fund			
	29	Retained earnings, accumulated income, endowment, or other funds			
	30	Total net assets or fund balances (see page 17 of the instructions)	1,649,259	1,591,022	
	31	Total liabilities and net assets/fund balances (see page 17 of the instructions)	1,649,259	1,591,022	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year’s return)	1	1,649,259
2	Enter amount from Part I, line 27a	2	-58,237
3	Other increases not included in line 2 (itemize) ▶ _____	3	0
4	Add lines 1, 2, and 3	4	1,591,022
5	Decreases not included in line 2 (itemize) ▶ _____	5	0
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 30	6	1,591,022

Part IV

Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e g , real estate, 2-story brick warehouse, or common stock, 200 shs MLC Co)		(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo , day, yr)	(d) Date sold (mo , day, yr)
1 a	441 826 WESMARK GROWTH FUND #549		2011-04-04	2012-12-26
b	500 ARCHER DANIELS MIDLAND CO		2008-05-05	2013-05-31
c	1000 TEXAS INSTRUMENTS INC		2001-02-06	2013-05-31
d	CAPITAL GAIN DIVIDENDS	P		
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 6,000		6,322	-322
b 16,232		22,152	-5,920
c 36,004		41,923	-5,919
d			17
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F M V as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col (i) over col (j), if any	(l) Gains (Col (h) gain minus col (k), but not less than -0-) or Losses (from col (h))
a			-322
b			-5,920
c			-5,919
d			
e			

2 Capital gain net income or (net capital loss)	<div><div>If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7</div></div>	2	7,333
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6) <div>If gain, also enter in Part I, line 8, column (c) (see instructions) If (loss), enter -0- in Part I, line 8</div>		3	

Part V

Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income)

If section 4940(d)(2) applies, leave this part blank

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period? ☐ Yes ☒ No
If "Yes," the foundation does not qualify under section 4940(e) Do not complete this part

1 Enter the appropriate amount in each column for each year, see page 18 of the instructions before making any entries

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col (b) divided by col (c))
2011	73,524	1,770,799	0 04152
2010	95,352	1,774,077	0 053747
2009	73,075	1,607,516	0 045458
2008	85,187	1,479,520	0 057577
2007	92,707	1,964,031	0 047202

2 Total of line 1, column (d).	2	0 245504
3 Average distribution ratio for the 5-year base period—divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	0 049101
4 Enter the net value of noncharitable-use assets for 2012 from Part X, line 5.	4	1,864,352
5 Multiply line 4 by line 3.	5	91,542
6 Enter 1% of net investment income (1% of Part I, line 27b).	6	361
7 Add lines 5 and 6.	7	91,903
8 Enter qualifying distributions from Part XII, line 4. If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate See the Part VI instructions	8	94,048

Part VIExcise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see page 18 of the instructions)

1a		Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1			
		Date of ruling or determination letter _____ (attach copy of letter if necessary—see instructions)			
b		Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input checked="" type="checkbox"/> and enter 1% of Part I, line 27b		1	361
c		All other domestic foundations enter 2% of line 27b Exempt foreign organizations enter 4% of Part I, line 12, col (b)			
2		Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		2	0
3		Add lines 1 and 2.		3	361
4		Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only Others enter -0-)		4	0
5		Tax based on investment income. Subtract line 4 from line 3 If zero or less, enter -0-		5	361
6		Credits/Payments			
a		2012 estimated tax payments and 2011 overpayment credited to 2012	6a		
b		Exempt foreign organizations—tax withheld at source	6b		
c		Tax paid with application for extension of time to file (Form 8868)	6c	0	
d		Backup withholding erroneously withheld	6d		
7		Total credits and payments Add lines 6a through 6d.		7	0
8		Enter any penalty for underpayment of estimated tax Check here <input type="checkbox"/> if Form 2220 is attached		8	0
9		Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed		9	361
10		Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid.		10	
11		Enter the amount of line 10 to be Credited to 2013 estimated tax <input type="checkbox"/> 0	Refunded <input type="checkbox"/>	11	0

Part VII-AStatements Regarding Activities

1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		Yes	No
		1a		No
b	Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see page 19 of the instructions for definition)?			No
	If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.			
c	Did the foundation file Form 1120-POL for this year?.	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year (1) On the foundation <input type="checkbox"/> \$ _____ (2) On foundation managers <input type="checkbox"/> \$ _____			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers <input type="checkbox"/> \$ _____			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS?	2		No
	If "Yes," attach a detailed description of the activities.			
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes	3		No
4a	Did the foundation have unrelated business gross income of \$1,000 or more during the year?.	4a		No
b	If "Yes," has it filed a tax return on Form 990-T for this year?.	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year?	5		No
	If "Yes," attach the statement required by General Instruction T.			
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either			
	• By language in the governing instrument, or			
	• By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col (c), and Part XV	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) <input type="checkbox"/> WV _____			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation .	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2012 or the taxable year beginning in 2012 (see instructions for Part XIV)? If "Yes," complete Part XIV	9		No
10	Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses	10		No

Part VII-A

Statements Regarding Activities *(continued)*

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions).	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	
Website address				
14	The books are in care of WESBANCO BANK Telephone no (304) 234-9400 Located at 1 BANK PLAZA WHEELING WV ZIP +4 26003			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 —Check here and enter the amount of tax-exempt interest received or accrued during the year.	15		
16	At any time during calendar year 2012, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country?	16		No
See instructions for exceptions and filing requirements for Form TD F 90-22.1 If "Yes", enter the name of the foreign country				

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.			Yes	No
1a	During the year did the foundation (either directly or indirectly) (1) Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days). <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
b	If any answer is "Yes" to 1a(1)–(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see page 20 of the instructions)?. Organizations relying on a current notice regarding disaster assistance check here. <input type="checkbox"/>	1b		
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2012?. <input type="checkbox"/>	1c		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5))			
a	At the end of tax year 2012, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2012?. If "Yes," list the years 20 , 20 , 20 , 20 <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement—see instructions).	2b		
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here 20 , 20 , 20 , 20			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
b	If "Yes," did it have excess business holdings in 2012 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969, (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest, or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2012.).	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2012?	4b		No

Part VII-B

Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to				
(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(2) Influence the outcome of any specific public election (see section 4955), or to carry on, directly or indirectly, any voter registration drive?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(3) Provide a grant to an individual for travel, study, or other similar purposes?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(4) Provide a grant to an organization other than a charitable, etc , organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)? (see instructions).		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
b If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?		5b		
Organizations relying on a current notice regarding disaster assistance check here.				<input type="checkbox"/>
c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?				<input type="checkbox"/> Yes <input type="checkbox"/> No
If "Yes," attach the statement required by Regulations section 53.4945–5(d).				
6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		6b		No
If "Yes" to 6b, file Form 8870.				
7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b If yes, did the foundation receive any proceeds or have any net income attributable to the transaction?		7b		

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation (see instructions).				
(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
KELLEY HEAL-ORTIZ	PRESIDENT	0		
C/O SACRED HEART PO BOX 1581 CLARKSBURG, WV 26301	1			
JULIE LUCAS	VICE-PRESIDENT	0		
C/O SACRED HEART PO BOX 1581 CLARKSBURG, WV 26301	1			
MICHAEL Malfregeot	TREASURER	0		
C/O SACRED HEART PO BOX 1581 CLARKSBURG, WV 26301	1			
VICKIE ROGERS	SECRETARY	0		
C/O SACRED HEART PO BOX 1581 CLARKSBURG, WV 26301	1			
2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."				
(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
NONE				
Total number of other employees paid over \$50,000.				0

Part VIII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".		
(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services.		0

Part IX-A

Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1	
2	
3	
4	

Part IX-B

Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2	Amount
1	
2	
All other program-related investments. See page 24 of the instructions.	
3	
Total. Add lines 1 through 3.	

Part X

Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc , purposes		
a	Average monthly fair market value of securities.	1a	1,875,441
b	Average of monthly cash balances.	1b	17,302
c	Fair market value of all other assets (see instructions).	1c	0
d	Total (add lines 1a, b, and c).	1d	1,892,743
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation).	1e	0
2	Acquisition indebtedness applicable to line 1 assets.	2	0
3	Subtract line 2 from line 1d.	3	1,892,743
4	Cash deemed held for charitable activities Enter 1 1/2% of line 3 (for greater amount, see instructions).	4	28,391
5	Net value of noncharitable-use assets. Subtract line 4 from line 3 Enter here and on Part V, line 4	5	1,864,352
6	Minimum investment return. Enter 5% of line 5.	6	93,218

Part XI

Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6.	1	93,218
2a	Tax on investment income for 2012 from Part VI, line 5.	2a	361
b	Income tax for 2012 (This does not include the tax from Part VI).	2b	
c	Add lines 2a and 2b.	2c	361
3	Distributable amount before adjustments Subtract line 2c from line 1.	3	92,857
4	Recoveries of amounts treated as qualifying distributions.	4	0
5	Add lines 3 and 4.	5	92,857
6	Deduction from distributable amount (see instructions).	6	0
7	Distributable amount as adjusted Subtract line 6 from line 5 Enter here and on Part XIII, line 1.	7	92,857

Part XII

Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc , purposes		
a	Expenses, contributions, gifts, etc —total from Part I, column (d), line 26.	1a	94,048
b	Program-related investments—total from Part IX-B.	1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc , purposes.	2	0
3	Amounts set aside for specific charitable projects that satisfy the		
a	Suitability test (prior IRS approval required).	3a	0
b	Cash distribution test (attach the required schedule).	3b	0
4	Qualifying distributions. Add lines 1a through 3b Enter here and on Part V, line 8, and Part XIII, line 4	4	94,048
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income Enter 1% of Part I, line 27b (see instructions).	5	361
6	Adjusted qualifying distributions. Subtract line 5 from line 4.	6	93,687
Note: The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years			

Part XIII

Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2011	(c) 2011	(d) 2012
1 Distributable amount for 2012 from Part XI, line 7				92,857
2 Undistributed income, if any, as of the end of 2012				
a Enter amount for 2011 only.			929	
b Total for prior years 20____, 20____, 20____		0		
3 Excess distributions carryover, if any, to 2012				
a From 2007.				0
b From 2008.				0
c From 2009.				0
d From 2010.				0
e From 2011.				0
f Total of lines 3a through e.	0			
4 Qualifying distributions for 2012 from Part XII, line 4 ▶ \$ 94,048				
a Applied to 2011, but not more than line 2a			929	
b Applied to undistributed income of prior years (Election required—see instructions).		0		
c Treated as distributions out of corpus (Election required—see instructions).	0			
d Applied to 2012 distributable amount.				92,857
e Remaining amount distributed out of corpus	262			
5 Excess distributions carryover applied to 2012 (If an amount appears in column (d), the same amount must be shown in column (a).)	0			0
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	262			
b Prior years' undistributed income Subtract line 4b from line 2b.		0		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed.		0		
d Subtract line 6c from line 6b Taxable amount—see instructions		0		
e Undistributed income for 2011 Subtract line 4a from line 2a Taxable amount—see instructions			0	
f Undistributed income for 2012 Subtract lines 4d and 5 from line 1 This amount must be distributed in 2013.				0
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (see instructions).	0			
8 Excess distributions carryover from 2007 not applied on line 5 or line 7 (see instructions). . .	0			
9 Excess distributions carryover to 2013. Subtract lines 7 and 8 from line 6a.	262			
10 Analysis of line 9				
a Excess from 2008. . . .				0
b Excess from 2009. . . .				0
c Excess from 2010. . . .				0
d Excess from 2011. . . .				0
e Excess from 2012. . . .				262

Part XIVPrivate Operating Foundations (see instructions and Part VII-A, question 9)

1a

If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2012, enter the date of the ruling.

b

Check box to indicate whether the organization is a private operating foundation described in section 4942(j)(3) or 4942(j)(5)

☐ 4942(j)(3) or ☐ 4942(j)(5)

2a	Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed	Tax year	Prior 3 years			(e) Total
		(a) 2012	(b) 2011	(c) 2010	(d) 2009	
b	85% of line 2a					
c	Qualifying distributions from Part XII, line 4 for each year listed					
d	Amounts included in line 2c not used directly for active conduct of exempt activities					
e	Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3	Complete 3a, b, or c for the alternative test relied upon					
a	"Assets" alternative test—enter					
	(1) Value of all assets					
	(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b	"Endowment" alternative test— enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed.					
c	"Support" alternative test—enter					
	(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
	(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii).					
	(3) Largest amount of support from an exempt organization					
	(4) Gross investment income					

Part XVSupplementary Information (Complete this part only if the organization had \$5,000 or more in assets at any time during the year—see instructions.)

1

Information Regarding Foundation Managers:

a

List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000) (See section 507(d)(2))

b

List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest

2

Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a

The name, address, and telephone number or e-mail of the person to whom applications should be addressed

KELLEY HEAL-ORTIZ
C/O SACRED HEART PO BOX 1581
CLARKSBURG, WV 26301
(304) 624-3400
N/A

b

The form in which applications should be submitted and information and materials they should include

LETTER

c

Any submission deadlines

NONE

d

Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors

UNLIMITED TO CHILDREN OF HARRISON COUNTY, WEST VIRGINIA

Part XV

Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year See Additional Data Table				
Total			3a	94,048
b Approved for future payment				
Total			3b	

Enter gross amounts unless otherwise indicated	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f _____					
g Fees and contracts from government agencies					
2 Membership dues and assessments.					
3 Interest on savings and temporary cash investments			14	30	
4 Dividends and interest from securities.			14	37,348	
5 Net rental income or (loss) from real estate					
a Debt-financed property.					
b Not debt-financed property.					
6 Net rental income or (loss) from personal property					
7 Other investment income.					
8 Gain or (loss) from sales of assets other than inventory			18	7,333	
9 Net income or (loss) from special events					
10 Gross profit or (loss) from sales of inventory. . .					
11 Other revenue a _____					
b _____					
c _____					
d _____					
e _____					
12 Subtotal. Add columns (b), (d), and (e).				44,711	
13 Total. Add line 12, columns (b), (d), and (e).			13		44,711

[illegible]

1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			Yes	No
a Transfers from the reporting foundation to a noncharitable exempt organization of				
(1) Cash.		1a(1)		No
(2) Other assets.		1a(2)		No
b Other transactions				
(1) Sales of assets to a noncharitable exempt organization.		1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization.		1b(2)		No
(3) Rental of facilities, equipment, or other assets.		1b(3)		No
(4) Reimbursement arrangements.		1b(4)		No
(5) Loans or loan guarantees.		1b(5)		No
(6) Performance of services or membership or fundraising solicitations.		1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees.		1c		No
d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.				

[illegible]

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ☐ Yes ☒ No

b If "Yes," complete the following schedule		
(a) Name of organization	(b) Type of organization	(c) Description of relationship

Sign Here Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer or fiduciary) is based on all information of which preparer has any knowledge.

*****	2013-08-07	*****
Signature of officer or trustee	Date	Title

May the IRS discuss this return with the preparer shown below (see instr.)? ☒ Yes ☐ No

Paid Preparer Use Only	Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed <input checked="checked" type="checkbox"/>	PTIN
	PHILLIPS K MCCLUSKEY	PHILLIPS K MCCLUSKEY	2013-08-07		
	Firm's name <input type="checkbox"/>	WESBANCO BANK <hr/> 1 BANK PLAZA		Firm's EIN <input type="checkbox"/>	
	Firm's address <input type="checkbox"/>	WHEELING, WV 26003		Phone no (304) 234-9400	

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
UNITED HEALTH FOUNDATION UNITED HEALTH CENTER 327 MEDICAL P BRIDGEPORT,WV 26330	NONE	501(C)(3)	CHILDREN'S WAITING ROOM	5,000
HARRISON COUNTY HEALTH DEPT 330 WEST MAIN STREET CLARKSBURG,WV 26301	NONE	501(C)(3)	PURCHASE CRIBS & CAR SEATS	1,500
CLARKSBURG ROTARY PO BOX 108 CLARKSBURG,WV 26301	NONE	501(C)(3)	SUPPORT ANNUAL FISHING DAY	500
FREEDOM BAPTIST CHURCH 107 ILLINOIS AVENUE NUTTER FORT,WV 26301	NONE	501(C)(3)	MOTIVATIONAL SPEAKER SERIES	1,500
ADAMSTON ELEMENTARY 1636 WEST PIKE STREET CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
BIG ELM ELEMENTARY 200 TETRICK ROAD SHINNSTON,WV 26003	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
JOHNSON ELEMENTARY 531 JOHNSON AVENUE BRIDGEPORT,WV 26330	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
LOST CREEK ELEMENTARY PO BOX 128 LOST CREEK,WV 26385	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
LUMBERPORT ELEMENTARY PO BOX 417 LUMBERPORT,WV 26386	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
NUTTER FORT ELEMENTARY 1302 BUCKHANNON PIKE NUTTER FORT,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
NUTTER FORT INTERMEDIATE 1302 BUCKHANNON PIKE NUTTER FORT,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
NORTH VIEW ELEMENTARY 1400 NORTH 19TH STREET CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
NORWOOD ELEMENTARY KIDD AVENUE STONEWOOD,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
SALEM ELEMENTARY RR 1 BOX 10A SALEM,WV 26426	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
WEST MILFORD ELEMENTARY 226 SCHOOL STREET WEST MILFORD,WV 26451	NONE	501(C)(3)	CLOTHING ALLOWANCE	500

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
WILSONBURG ELEMENTARY RR4 BOX 1 CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
HERITAGE CHRISTIAN 225 NEWTON AVENUE BRIDGEPORT,WV 26330	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
ST MARYS GRADE SCHOOL 107 EAST PIKE STREET CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
BRIDGEPORT MIDDLE SCHOOL 413 JOHNSON AVENUE BRIDGEPORT,WV 26330	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
LUMBERPORT MIDDLE SCHOOL ROUTE 1 BOX 2 LUMBERPORT,WV 26386	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
MOUNTAINEER MIDDLE SCHOOL 2 MOUNTAINEER DRIVE CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
SOUTH HARRISON MIDDLE SCHOOL RT 1 BOX 58-B LOST CREEK,WV 26385	NONE	501(C)(3)	COTHING ALLOWANCE	500
WASHINGTON IRVING MIDDLE SCHOOL 443 LEE AVENUE CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
LIBERTY HIGH SCHOOL ONE MOUNTAINEER DRIVE CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
LINCOLN HIGH SCHOOL ROUTE 1 BOX 300 SHINNSTON,WV 26431	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
ROBERT C BYRD HIGH SCHOOL ONE EAGLE WAY CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
SOUTH HARRISON HIGH SCHOOL ROUTE 1 BOX 58 LOST CREEK,WV 26385	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
UNITED TECHNICAL CENTER ROUTE 3 BOX 43-C CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
ALTERNATIVE LEARNING CENTER RT 3 BOX 43 B CLARKSBURG,WV 26301	NONE	501(C)(3)	CLOTHING ALLOWANCE	500
LINCOLN HIGH SCHOOL ONE MOUNTAINEER DRIVE CLARKSBURG,WV 26301	NONE	501(C)(3)	HELP UNDERPRIVILEGED	2,000


Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
THE BENEDUM BRASS 61 OVERLOOK DRIVE BRIDGEPORT, WV 26330	NONE	501(C)(3)	SHEET MUSIC FOR BRASS	100
CLARKSBURG HARRISON PUBLIC LIBRARY 404 WEST PIKE STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	TEEN ROOM CONTRUCTION	7,250
LIFE CHOICE PREGNANCY RESOURCE CTR 515 1/2 WEST PIKE STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	EARN WHILE YOU LEARN	130
WV JAZZ SOCIETY 426 CENTER AVENUE WESTON, WV 26452	NONE	501(C)(3)	WINTER JAZZ WEEKEND	550
NUTTER FORT PRIMARY 1302 BUCKHANNON PIKE NUTTER FORT, WV 26301	NONE	501(C)(3)	2 IPADS, CASES, & APPS	2,000
HARRISON COUNTY STUDENT ACHIEVEMENT PO BOX 1370 CLARKSBURG, WV 26301	NONE	501(C)(3)	2 STUDENT SCHOLARSHIPS -	1,000
ALTERED PRODUCTIONS INSTITUTE 201 WEST PIKE STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	PORTABLE SOUND SYSTEM	1,150
GENESIS YOUTH CRISIS CENTER PO BOX 1581 CLARKSBURG, WV 26302	NONE	501(C)(3)	5 COMPUTERS, 2 WIRELESS	3,000
ROBERT C BYRD HIGH SCHOOL ONE EAGLE WAY CLARKSBURG, WV 26301	NONE	501(C)(3)	BEAUTY & THE BEAST PLAY	500
NOTRE DAME HIGH SCHOOL 127 EAST PIKE STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	AV LOCKABLE RACK FOR	353
LINCOLN HIGH SCHOOL ROUTE 1 BOX 300 SHINNSTON, WV 26431	NONE	501(C)(3)	CRAFT SUPPLIES & SNACKS FOR	500
STEALEY ASSEMBLY OF GOD 100 NICHOLAS STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	TWO BASKETBALL GOALS	2,000
HARRISON COUNTY HEALTH DEPT 330 WEST MAIN STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	CARSEATS & CRIBS	1,500
LOST CREEK ELEMENTARY PO BOX 128 LOST CREEK, WV 26385	NONE	501(C)(3)	PARENT INVOLVEMENT PROJECT	750
WEST MILFORD ELEMENTARY 226 SCHOOL STREET WEST MILFORD, WV 26451	NONE	501(C)(3)	PARENT INVOLVEMENT PROJECT	750

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
SIMPSON ELEMENTARY 250 WORTHINGTON DRIVE BRIDGEPORT, WV 26330	NONE	501(C)(3)	MUSIC DEPARTMENT EQUIPMENT	1,000
CLARKSBURG ROTARY PO BOX 108 CLARKSBURG, WV 26301	NONE	501(C)(3)	GENESIS YOUTH CENTER	500
HARRISON COUNTY JUVENILE DRUG COURT RT 1 BOX 336 CLARKSBURG, WV 26301	NONE	501(C)(3)	TEAM BUILDING KITS, FOOD, &	1,000
HERITAGE CHRISTIAN 225 NEWTON AVENUE BRIDGEPORT, WV 26330	NONE	501(C)(3)	TUITION ASSISTANCE &	5,000
HARRISON COUNTY SCHOOLS ONE EAGLE WAY CLARKSBURG, WV 26301	NONE	501(C)(3)	PURCHASE CAMERAS & TRIPODS	2,350
ALLOHAK COUNCIL 1340 JULIANA STREET PARKERSBURG, WV 26101	NONE	501(C)(3)	CUB SCOUNT DAY CAMP	1,000
CLARKSBURG LIONS C/O AL COX 313 WORLEY AVENUE CLARKSBURG, WV 26301	NONE	501(C)(3)	CHILDREN'S EYE SCREENING	5,875
JESUS FEST WV PO BOX 4427 CLARKSBURG, WV 263024427	NONE	501(C)(3)	INFLATABLE GAMES FOR	1,000
HARRISON COUNTY CHILD ADVOCACY CENT 427 W PIKE STREET STE 6 CLARKSBURG, WV 263012774	NONE	501(C)(3)	RENOVATION PROJECT -	7,200
NUTTER FORT ELEMENTARY 1302 BUCKHANNON PIKE NUTTER FORT, WV 26301	NONE	501(C)(3)	LEADER IN ME TRAINING	1,000
HARRISON COUNTY YMCA PO BOX 688 CLARKSBURG, WV 26301	NONE	501(C)(3)	ASSISTANCE FOR CHILDREN TO	2,000
ROBERT C BYRD HIGH SCHOOL ONE EAGLE WAY CLARKSBURG, WV 26301	NONE	501(C)(3)	TRIP TO AB COLLEGE & BUSCH	290
ST JAMES THE APOSTLE 2107 PRIDE AVENUE CLARKSBURG, WV 26330	NONE	501(C)(3)	RELIGIOUS PROGRAM - BOOKS,	5,000
ROBERT C BYRD HIGH SCHOOL ONE EAGLE WAY CLARKSBURG, WV 26301	NONE	501(C)(3)	SEND CHOIR MEMBERS TO CAMP	1,500
CLARKSBURG BOARD OF PARK COMMISSION ATTN JOHN H COOPER 222 WEST MAIN STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	PORTABLE AQUATIC LIFT FOR	5,800

Form 990PF Part XV Line 3 - Grants and Contributions Paid During the Year or Approved for Future Payment

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a <i>Paid during the year</i>				
BRIDGEPORT PUBLIC LIBRARY 1200 JOHNSON AVENUE BRIDGEPORT, WV 26330	NONE	501(C)(3)	DIG INTO READING SUMMER	500
CLARKSBURG MISSION 312 NORTH 4TH STREET CLARKSBURG, WV 26301	NONE	501(C)(3)	LAPTOPS FOR THE HOME	2,000
HELP ON THE HORIZON 714 LAWMAN AVENUE BRIDGEPORT, WV 26330	NONE	501(C)(3)	BACKPACKS / FOOD FOR	1,000
SOUTHERN AREA LIBRARY ATTN DIANE WEST - DIRECTOR/MANAGER PO BOX 282 LOST CREEK, WV 26385	NONE	501(C)(3)	DIG INTO READING SUMMER	500
LUMBERPORT ELEMENTARY PO BOX 417 LUMBERPORT, WV 26386	NONE	501(C)(3)	PLAYGROUND EQUIPMENT	5,000
Total  3a				94,048

TY 2012 Investments Corporate
Stock Schedule

Name: SACRED HEART CHILDRENS CENTER INC
EIN: 55-0528075

Name of Stock	End of Year Book Value	End of Year Fair Market Value
TEXAS INSTRUMENTS		
GENERAL ELECTRIC CO COMMON	43,798	46,380
WALT DISNEY COMPANY	34,457	63,150
EMERSON ELECTRIC CO	29,374	32,724
ARCHER DANIELS MIDLAND CO		
APACHE CORP	25,749	25,149
HALLIBURTON CO	19,123	20,860
FRANKLIN RESOURCES	30,111	40,806
CHICAGO BRIDGE & IRON COMPANY	7,681	11,932
DEERE & CO	25,120	24,375
INTERNATIONAL BUSINESS MACHINE	27,787	47,778
ORACLE CORP	20,009	30,710
AIR PRODUCTS & CHEMICALS	19,707	18,314
BRISTOL-MYERS SQUIBB COMPANY	10,518	22,345
EXXON MOBIL CORP	33,483	38,399
COCA-COLA CO	15,779	24,066
EI DUPONT DENEMOURS & CO	18,082	26,250
GOLDMAN SACHS GROUP FLOATING R	19,735	21,700
GOOGLE INC	27,761	44,019
JP MORGAN CHASE	19,558	26,395
MCKESSON CORP	13,507	22,900
MOOG INC - CL A	16,794	25,765
NATIONAL RETAIL PROPERTIES INC	15,967	24,080
PACCAR INC	20,984	21,464
PLUM CREEK TIMBER COMPANY	21,258	23,335
ROYAL DUTCH SHELL PLC	28,362	25,520
CVS CAREMARK	18,818	28,590
DOW CHEMICAL CO	18,309	22,519
QUALCOMM INC	26,292	30,545
APPLE COMPUTER INC	29,357	19,827

Name of Stock	End of Year Book Value	End of Year Fair Market Value
BOEING CO	21,616	30,732
GENERAL MILLS INC	19,377	24,265

TY 2012 Investments - Other Schedule**Name:** SACRED HEART CHILDRENS CENTER INC**EIN:** 55-0528075

Category/ Item	Listed at Cost or FMV	Book Value	End of Year Fair Market Value
WESMARK GOVERNMENT BOND FUND #	AT COST	350,527	355,443
WESMARK SMALL COMPANY GROWTH	AT COST	115,676	146,923
VANGUARD LT INV GRADE FD ADM	AT COST	134,824	151,773
WESMARK GROWTH FUND #549	AT COST	283,605	373,606

TY 2012 Other Expenses Schedule

Name: SACRED HEART CHILDRENS CENTER INC

EIN: 55-0528075

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
OTHER NON-ALLOCABLE EXPENSE -	1,273	1,273		0
FEDERAL TAX PAYMENT - PRIOR YE	248	0		0

TY 2012 Other Professional Fees Schedule

Name: SACRED HEART CHILDRENS CENTER INC

EIN: 55-0528075

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
INVESTMENT MGMT FEES-NOT SUBJE	7,164	7,164		

TY 2012 Taxes Schedule

Name: SACRED HEART CHILDRENS CENTER INC

EIN: 55-0528075

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FOREIGN TAXES	215	215		0