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Form 990-PF

Department of the Treasury
Internal Revenue ServiceReturn of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust
Treated as a Private Foundation

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0052

2012

Open to public inspection

For calendar year 2012 or tax year beginning JUL 1, 2012, and ending JUN 30, 2013

Name of foundation

A Employer identification number

DALLAS MAVERICKS FOUNDATION

31-1767408

Number and street (or P O box number if mail is not delivered to street address)

Room/suite

2909 TAYLOR STREET

B Telephone number

214-747-6287

City or town, state, and ZIP code

DALLAS, TX 75226-1909

C If exemption application is pending, check here ☐

G Check all that apply:

☐ Initial return☐ Initial return of a former public charity☐ Final return☐ Amended return☐ Address change☐ Name changeD 1. Foreign organizations, check here ☐2. Foreign organizations meeting the 85% test, check here and attach computation ☐

H Check type of organization:

☒ Section 501(c)(3) exempt private foundation☐ Section 4947(a)(1) nonexempt charitable trust☐ Other taxable private foundationE If private foundation status was terminated under section 507(b)(1)(A), check here ☐I Fair market value of all assets at end of year
(from Part II, col. (c), line 16)J Accounting method: ☐ Cash ☒ Accrual☐ Other (specify) _____F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

\$ 2,158,264. (Part I, column (d) must be on cash basis)

Part I Analysis of Revenue and Expenses
(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a).)

(a) Revenue and expenses per books

(b) Net investment income

(c) Adjusted net income

(d) Disbursements for charitable purposes (cash basis only)

Revenue	1	Contributions, gifts, grants, etc., received	143,677.		N/A	
	2	Check <input type="checkbox"/> if the foundation is not required to attach Sch B				
	3	Interest on savings and temporary cash investments	11,904.	11,904.		STATEMENT 1
	4	Dividends and interest from securities				
	5a	Gross rents				
	b	Net rental income or (loss)				
	6a	Net gain or (loss) from sale of assets not on line 10				
	b	Gross sales price for all assets on line 6a				
	7	Capital gain net income (from Part IV, line 2)		0.		
	8	Net short-term capital gain				
	9	Income modifications				
	10a	Gross sales less returns and allowances	16,644.			STATEMENT 2
Operating and Administrative Expenses	b	Less Cost of goods sold	2,386.			STATEMENT 3
	c	Gross profit or (loss)	14,258.			
	11	Other income				
	12	Total. Add lines 1 through 11	169,839.	11,904.		
	13	Compensation of officers, directors, trustees, etc	0.	0.		0.
	14	Other employee salaries and wages				
	15	Pension plans, employee benefits				
	16a	Legal fees				
	b	Accounting fees	2,375.	238.		2,137.
	c	Other professional fees				
	17	Interest				
	18	Taxes				
	19	Depreciation and depletion				
	20	Occupancy				
	21	Travel, conferences, and meetings				
	22	Printing and publications	1,375.	0.		1,375.
	23	Other expenses				
	24	Total operating and administrative expenses. Add lines 13 through 23	3,750.	238.		3,512.
	25	Contributions, gifts, grants paid	155,155.			155,155.
	26	Total expenses and disbursements. Add lines 24 and 25	158,905.	238.		158,667.
	27	Subtract line 26 from line 12:				
	a	Excess of revenue over expenses and disbursements	10,934.			
	b	Net investment income (if negative, enter -0-)		11,666.		
	c	Adjusted net income (if negative, enter -0-)			N/A	

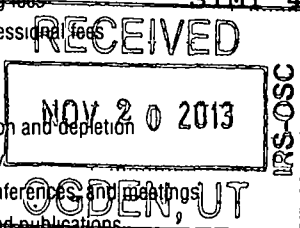
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LHA For Paperwork Reduction Act Notice, see instructions

Form 990-PF (2012)

SCANNED NOV 22 2013

Operating and Administrative Expenses



618 10

Part II Balance Sheets

Attached schedules and amounts in the description column should be for end-of-year amounts only

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash - non-interest-bearing			
	2 Savings and temporary cash investments	1,963,163.	2,107,871.	2,107,871.
	3 Accounts receivable ▶ 25,726.			
	Less: allowance for doubtful accounts ▶	172,137.	25,726.	25,726.
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶			
	Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	24,667.	24,667.	24,667.
	10a Investments - U.S. and state government obligations			
	b Investments - corporate stock			
	c Investments - corporate bonds			
Liabilities	11 Investments - land, buildings, and equipment basis ▶			
	Less accumulated depreciation ▶			
	12 Investments - mortgage loans			
	13 Investments - other			
	14 Land, buildings, and equipment; basis ▶			
	Less accumulated depreciation ▶			
	15 Other assets (describe ▶)			
	16 Total assets (to be completed by all filers)	2,159,967.	2,158,264.	2,158,264.
	17 Accounts payable and accrued expenses	12,963.	326.	
	18 Grants payable			
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶)			
	23 Total liabilities (add lines 17 through 22)	12,963.	326.	
Net Assets or Fund Balances	Foundations that follow SFAS 117, check here ▶ <input type="checkbox"/>			
	and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted			
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ <input checked="" type="checkbox"/>			
	and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds	0.	0.	
28 Paid-in or capital surplus, or land, bldg., and equipment fund	0.	0.		
29 Retained earnings, accumulated income, endowment, or other funds	2,147,004.	2,157,938.		
30 Total net assets or fund balances	2,147,004.	2,157,938.		
31 Total liabilities and net assets/fund balances	2,159,967.	2,158,264.		

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	2,147,004.
2 Enter amount from Part I, line 27a	2	10,934.
3 Other increases not included in line 2 (itemize) ▶	3	0.
4 Add lines 1, 2, and 3	4	2,157,938.
5 Decreases not included in line 2 (itemize) ▶	5	0.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	2,157,938.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)		(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a				
b	NONE			
c				
d				
e				

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a			
b			
c			
d			
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
a			
b			
c			
d			
e			

2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7
If (loss), enter -0- in Part I, line 7 }

3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6):
If gain, also enter in Part I, line 8, column (c).
If (loss), enter -0- in Part I, line 8

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2011	197,674.	1,849,632.	.106872
2010	245,058.	1,685,892.	.145358
2009	322,698.	1,824,677.	.176852
2008	289,241.	2,036,180.	.142051
2007	258,584.	1,808,710.	.142966

2 Total of line 1, column (d)	2	.714099
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.142820
4 Enter the net value of noncharitable-use assets for 2012 from Part X, line 5	4	2,035,207.
5 Multiply line 4 by line 3	5	290,668.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	117.
7 Add lines 5 and 6	7	290,785.
8 Enter qualifying distributions from Part XII, line 4	8	158,667.

If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate.
See the Part VI instructions.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)

1a Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1. Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)			
b Domestic foundations that meet the section 4940(e) requirements in Part V, check here <input type="checkbox"/> and enter 1% of Part I, line 27b		1	233.
c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).			
2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		2	0.
3 Add lines 1 and 2		3	233.
4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)		4	0.
5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-		5	233.
6 Credits/Payments:			
a 2012 estimated tax payments and 2011 overpayment credited to 2012	6a	363.	
b Exempt foreign organizations - tax withheld at source	6b		
c Tax paid with application for extension of time to file (Form 8868)	6c		
d Backup withholding erroneously withheld	6d		
7 Total credits and payments. Add lines 6a through 6d	7	363.	
8 Enter any penalty for underpayment of estimated tax. Check here <input type="checkbox"/> if Form 2220 is attached	8		
9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed	9		
10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid	10	130.	
11 Enter the amount of line 10 to be: Credited to 2013 estimated tax <input type="checkbox"/> 130. Refunded <input type="checkbox"/>	11	0.	

Part VII-A Statements Regarding Activities

	Yes	No
1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?		X
1b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for definition)? If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.		X
1c Did the foundation file Form 1120-POL for this year?		X
d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. \$ 0. (2) On foundation managers. \$ 0.		
e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. \$ 0.		
2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities.		X
3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes		X
4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a tax return on Form 990-T for this year?		
5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by General Instruction T.		X
6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	X	
7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col. (c), and Part XV.	X	
8a Enter the states to which the foundation reports or with which it is registered (see instructions) <input type="checkbox"/> TX		
b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation	X	
9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2012 or the taxable year beginning in 2012 (see instructions for Part XIV)? If "Yes," complete Part XIV		X
10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses		X

N/A

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11		X
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► WWW.MAVSFUNDATION.COM	13	X	
14	The books are in care of ► FLOYD JAHNER Telephone no. ► 214-658-7188 Located at ► 2909 TAYLOR STREET, DALLAS, TX ZIP+4 ► 75226-1909			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year ► 15 N/A			
16	At any time during calendar year 2012, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for Form TD F 90-22.1. If "Yes," enter the name of the foreign country ►	16	Yes	No
				X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

		Yes	No
1a	During the year did the foundation (either directly or indirectly):		
(1)	Engage in the sale or exchange, or leasing of property with a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(2)	Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(3)	Furnish goods, services, or facilities to (or accept them from) a disqualified person? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
(4)	Pay compensation to, or pay or reimburse the expenses of, a disqualified person? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(5)	Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
(6)	Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b	If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here ► <input type="checkbox"/>	1b	X
c	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2012?	1c	X
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a	At the end of tax year 2012, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2012? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," list the years ►		
b	Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.) N/A	2b	
c	If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ►		
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
b	If "Yes," did it have excess business holdings in 2012 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2012.) N/A	3b	
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a	X
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2012?	4b	X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)?

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

N/A

Organizations relying on a current notice regarding disaster assistance check here

☒

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

N/A

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d).

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

If "Yes" to 6b, file Form 8870.

☐ Yes ☒ No

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

☐ Yes ☒ No

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 5		0.	0.	0.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
NONE				

Total number of other employees paid over \$50,000

0

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a	Average monthly fair market value of securities	1a	0.
b	Average of monthly cash balances	1b	2,066,200.
c	Fair market value of all other assets	1c	
d	Total (add lines 1a, b, and c)	1d	2,066,200.
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2	Acquisition indebtedness applicable to line 1 assets	2	0.
3	Subtract line 2 from line 1d	3	2,066,200.
4	Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	30,993.
5	Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	2,035,207.
6	Minimum investment return. Enter 5% of line 5	6	101,760.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1	Minimum investment return from Part X, line 6	1	101,760.
2a	Tax on investment income for 2012 from Part VI, line 5	2a	233.
b	Income tax for 2012. (This does not include the tax from Part VI.)	2b	
c	Add lines 2a and 2b	2c	233.
3	Distributable amount before adjustments. Subtract line 2c from line 1	3	101,527.
4	Recoveries of amounts treated as qualifying distributions	4	0.
5	Add lines 3 and 4	5	101,527.
6	Deduction from distributable amount (see instructions)	6	0.
7	Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	101,527.

Part XII Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a	Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	158,667.
b	Program-related investments - total from Part IX-B	1b	0.
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3	Amounts set aside for specific charitable projects that satisfy the:		
a	Suitability test (prior IRS approval required)	3a	
b	Cash distribution test (attach the required schedule)	3b	
4	Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	158,667.
5	Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	0.
6	Adjusted qualifying distributions. Subtract line 5 from line 4	6	158,667.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2011	(c) 2011	(d) 2012
1 Distributable amount for 2012 from Part XI, line 7				101,527.
2 Undistributed income, if any, as of the end of 2012				
a Enter amount for 2011 only			0.	
b Total for prior years:		0.		
3 Excess distributions carryover, if any, to 2012:				
a From 2007	169,490.			
b From 2008	187,918.			
c From 2009	231,692.			
d From 2010	160,900.			
e From 2011	105,386.			
f Total of lines 3a through e	855,386.			
4 Qualifying distributions for 2012 from Part XII, line 4: ► \$	158,667.			
a Applied to 2011, but not more than line 2a			0.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2012 distributable amount				101,527.
e Remaining amount distributed out of corpus	57,140.			
5 Excess distributions carryover applied to 2012 (If an amount appears in column (d), the same amount must be shown in column (a))	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5	912,526.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2011. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
f Undistributed income for 2012. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2013				0.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3)	0.			
8 Excess distributions carryover from 2007 not applied on line 5 or line 7	169,490.			
9 Excess distributions carryover to 2013. Subtract lines 7 and 8 from line 6a	743,036.			
10 Analysis of line 9:				
a Excess from 2008	187,918.			
b Excess from 2009	231,692.			
c Excess from 2010	160,900.			
d Excess from 2011	105,386.			
e Excess from 2012	57,140.			

Part XV Supplementary Information (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
Name and address (home or business)				
a Paid during the year				
CAPTAIN HOPES KIDS 10555 NEWKIRK, SUITE 580 DALLAS, TX 75220	NONE	PUBLIC CHARITY	UNRESTRICTED GENERAL PURPOSE	25,000.
CITY SQUARE 511 N. AKARD STREET, SUITE 302 DALLAS, TX 75201	NONE	PUBLIC CHARITY	UNRESTRICTED GENERAL PURPOSE	25,000.
FOSTER KIDS CHARITY, INC 12830 HILLCREST ROAD, SUITE D111 DALLAS, TX 75230	NONE	PUBLIC CHARITY	UNRESTRICTED GENERAL PURPOSE	25,000.
METRO DALLAS HOMELESS ALLIANCE 2816 SWISS AVE DALLAS, TX 75204	NONE	PUBLIC CHARITY	UNRESTRICTED GENERAL PURPOSE	25,000.
S M WRIGHT FOUNDATION 2201 MAIN STREET 805 DALLAS, TX 75201	NONE	PUBLIC CHARITY	UNRESTRICTED GENERAL PURPOSE	7,500.
Total			SEE CONTINUATION SHEET(S)	155,155.
b Approved for future payment				
NONE				
Total				

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

OMB No 1545-0047

2012

Name of the organization

Employer identification number

DALLAS MAVERICKS FOUNDATION**31-1767408**

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

- ☐ 501(c)() (enter number) organization
- ☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- ☐ 527 political organization

Form 990-PF

- ☒ 501(c)(3) exempt private foundation
- ☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
- ☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- ☐ For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year. ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on Part I, line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2012)

Name of organization	Employer identification number
DALLAS MAVERICKS FOUNDATION	31-1767408

Part I Contributors (see instructions) Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>1</u>	<u>FRIENDS OF THE TRINITY STRAND TRAIL</u> <u>1444 OAK LAWN AVENUE, SUITE 200</u> <u>DALLAS, TX 75207</u>	\$ <u>37,190.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>2</u>	<u>PRO PLAYERS FOUNDATION</u> <u>1256 MAIN STREET SUITE 252</u> <u>SOUTHLAKE, TX 76092</u>	\$ <u>12,500.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>3</u>	<u>COCA COLA</u> <u>14185 DALLAS PARKWAY, SUITE 1400</u> <u>DALLAS, TX 75254</u>	\$ <u>20,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>4</u>	<u>A. H. BELO CORP - THE DALLAS MORNING NEWS, INC</u> <u>508 YOUNG STREET</u> <u>DALLAS, TX 75202</u>	\$ <u>12,300.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution)
<u>5</u>	<u>FOX SPORTS SOUTHWEST</u> <u>100 E ROYAL LANE, SUITE 200</u> <u>IRVING, TX 75039</u>	\$ <u>8,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
<u>6</u>	<u>CLUB CORP CHARITIES, INC</u> <u>3030 LBJ FREEWAY SUITE 500</u> <u>DALLAS, TX 75234</u>	\$ <u>10,578.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization

Employer identification number

DALLAS MAVERICKS FOUNDATION**31-1767408****Part II Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	

Name of organization

Employer identification number

DALLAS MAVERICKS FOUNDATION**31-1767408****Part III**

Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once) ▶ \$ _____

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

Part XV Supplementary Information**3 Grants and Contributions Paid During the Year (Continuation)**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
THE BOYS & GIRLS CLUB OF ARLINGTON 200 E. CRAVENS DRIVE ARLINGTON, TX 76018	NONE	PUBLIC CHARITY	GENERAL PURPOSE- COMPUTER LAB	18,242.
WESLEY RANKIN COMMUNITY CENTER, INC 3100 CROSSMAN AVENUE DALLAS, TX 75212	NONE	PUBLIC CHARITY	GENERAL PURPOSE- BASKETBALL COURT RENOVATION	29,413.
Total from continuation sheets				47,655.

FORM 990-PF INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS STATEMENT 1

<u>SOURCE</u>	<u>AMOUNT</u>
INTEREST INCOME	11,904.
TOTAL TO FORM 990-PF, PART I, LINE 3, COLUMN A	11,904.

FORM 990-PF

INCOME AND COST OF GOODS SOLD
INCLUDED ON PART I, LINE 10

STATEMENT 2

INCOME

1. GROSS RECEIPTS	16,644	
2. RETURNS AND ALLOWANCES		
3. LINE 1 LESS LINE 2		16,644
4. COST OF GOODS SOLD (LINE 15)	2,386	
5. GROSS PROFIT (LINE 3 LESS LINE 4)		14,258
6. OTHER INCOME		
7. GROSS INCOME (ADD LINES 5 AND 6)		14,258

COST OF GOODS SOLD

8. INVENTORY AT BEGINNING OF YEAR		
9. MERCHANDISE PURCHASED	1,498	
10. COST OF LABOR		
11. MATERIALS AND SUPPLIES		
12. OTHER COSTS	888	
13. ADD LINES 8 THROUGH 12		2,386
14. INVENTORY AT END OF YEAR		
15. COST OF GOODS SOLD (LINE 13 LESS LINE 14)		2,386

FORM 990-PF	COST OF GOODS SOLD - OTHER COSTS	STATEMENT	3
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DESCRIPTION	AMOUNT
CREDIT CARD FEES	888.
TOTAL OTHER COSTS	888.

FORM 990-PF	ACCOUNTING FEES	STATEMENT	4
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
ACCOUNTING FEES	2,375.	238.		2,137.
TO FORM 990-PF, PG 1, LN 16B	2,375.	238.		2,137.

FORM 990-PF	PART VIII - LIST OF OFFICERS, DIRECTORS TRUSTEES AND FOUNDATION MANAGERS	STATEMENT	5
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NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
TERDEMA L. USSERY 2909 TAYLOR STREET DALLAS, TX 75226-1909	PRESIDENT 1.00		0.	0. 0.
FLOYD JAHNER 2909 TAYLOR STREET DALLAS, TX 75226-1909	VICE PRESIDENT/TREASURER 1.00		0.	0. 0.
CHERYL KARALLA 2909 TAYLOR STREET DALLAS, TX 75226-1909	SECRETARY 1.00		0.	0. 0.
BRIAN CUBAN 2909 TAYLOR STREET DALLAS, TX 75226-1909	DIRECTOR 1.00		0.	0. 0.
JEFF CUBAN 4060 TRAVIS STREET, #3 DALLAS, TX 75204-7536	DIRECTOR 1.00		0.	0. 0.

DALLAS MAVERICKS FOUNDATION

31-1767408

KIM CUBAN
4060 TRAVIS STREET, #3
DALLAS, TX 75204-7536

DIRECTOR
1.00

0. 0. 0.

MARK CUBAN
5424 DELOACHE AVENUE
DALLAS, TX 75220-2217

DIRECTOR
1.00

0. 0. 0.

TIFFANY CUBAN
5424 DELOACHE AVENUE
DALLAS, TX 75220-2217

DIRECTOR
1.00

0. 0. 0.

GRETCHAN MINYARD WILLIAMS
777 FREEPORT PARKWAY
COPPELL, TX 75019-4411

DIRECTOR
1.00

0. 0. 0.

TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII

0. 0. 0.

FORM 990-PF

GRANT APPLICATION SUBMISSION INFORMATION
PART XV, LINES 2A THROUGH 2D

STATEMENT 6

NAME AND ADDRESS OF PERSON TO WHOM APPLICATIONS SHOULD BE SUBMITTED

DALLAS MAVERICKS FOUNDATION, ATTN: FOUNDATION GRANT APPLICATION
2909 TAYLOR STREET
DALLAS, TX 75226

TELEPHONE NUMBER

214-747-6287

FORM AND CONTENT OF APPLICATIONS

SEE ATTACHMENT B

ANY SUBMISSION DEADLINES

SUBMISSIONS MUST BE POSTMARKED BY JUNE 30 OF EACH YEAR.

RESTRICTIONS AND LIMITATIONS ON AWARDS

SEE ATTACHMENT C

FORM 990-PF; PART XV, LINE 2b

APPLICATION FOR GRANT

ATTACHMENT B

Mavs Foundation Grant Application Form****Applications must be postmarked by June 30th of each year for funding for the following season********All requests for funding must be in the amount of \$25,000****

Please type/print neatly all information on this application form. Up to two additional pages are allowed. You may use a computer if you duplicate the application form exactly. Remember, only complete applications will be considered so please refer to the requirements below and submit all necessary paperwork.

Charity: _____

What is the "name" of the project for which you have requested funding?

Legal name of organization as listed with IRS 501(c)(3) if different from above:

Address: _____

City: _____ State: _____ Zip: _____

County: _____

Phone: _____ Fax: _____ Website: _____

Organization's Board Chairman:

_____ Phone: _____ E-mail: _____

Organization's President:

_____ Phone: _____ E-mail: _____

Organization's Executive Director:

_____ Phone: _____ E-mail: _____

Who is responsible for coordinating, implementing/directing the proposed Project?

_____ Phone: _____ E-mail: _____

How many years has your organization been in business?

What is your organization's total fundraising goal for this year?

What is the total amount budgeted for this project?

\$ _____

FORM 990-PF; PART XV, LINE 2b APPLICATION FOR GRANT ATTACHMENT B

What is the total amount requested for this project from the Mavs Foundation?

\$25,000

Will any part of this grant go toward general operating expenses?

In what city/county will these funds be used?

Is this a new or an ongoing project?

Approximately how many youth will this project serve?

Per Month _____ Per Year: _____

What is the age group and geographic service area of your target market?

Staff:

No. of professionals: _____ No. of clerical staff: _____ No. of volunteers: _____

Have the Dallas Mavericks or the Mavs Foundation contributed to your organization in any way in the past? (Past grant, donation, autographed item, tickets, Mavs Man or player appearances, etc.)

Very clearly, please describe the project you are proposing, its goals, purpose and importance to the youth in our community:

FORM 990-PF; PART XV, LINE 2b

APPLICATION FOR GRANT

ATTACHMENT B

What are the expected results of this project?

What are the top three "pros" of this project and/or why should the Mavs Foundation fund this request?

Briefly state the types of programs offered by your organization (other than the program for which you are requesting funding):

What is the relationship of this project to the overall mission of your organization?

What public or private agencies will you work with in carrying out this project?

FORM 990-PF; PART XV, LINE 2b APPLICATION FOR GRANT ATTACHMENT B

List other principal sources of funding (start with United Way if applicable):

Please describe how this project will be financed after your initial funding expires:

Does this project duplicate any others in your geographic area? If yes, what distinguishes it from others?

Funded organizations must submit a follow-up evaluation of their special program/project to the Mavs Foundation. Describe your method of evaluating your project's effectiveness and communicating these results to your donors:

FORM 990-PF; PART XV, LINE 2b APPLICATION FOR GRANT ATTACHMENT B

Briefly state your organization's history and accomplishments

If your organization receives a grant from the Mavs Foundation, does your organization, in consideration thereof, (1) warrant and represent that any amount received from the Mavs Foundation will be used solely for the purpose you described herein, and (2) hereby agree to submit, upon request, independent audits showing how your organization used any such grant from the Mavs Foundation?

_____ Yes _____ No

The undersigned certifies the information and statements in this application are true and correct as of the date submitted. The undersigned understands falsification and/or omission of material facts in this application may be cause of disqualification. The undersigned acknowledges the Mavs Foundation is relying on the information contained in this application and other statements or materials submitted to decide whether to give the requested funds.

Signature of person authorized to submit this proposal Name and Title:

Printed Name: _____ Title: _____ Date: _____

FORM 990-PF; PART XV, LINE 2d RESTRICTIONS AND LIMITATIONS ON AWARDS ATTACHMENT C

RESTRICTIONS OR LIMITATIONS ON GRANTS AWARDS:

GRANTS WILL NOT BE MADE TO INDIVIDUALS, CHURCHES, PUBLIC OR PRIVATE SCHOOLS, OR NATIONAL ORGANIZATIONS THAT DO NOT HAVE LOCAL FINANCIALLY-INDEPENDENT CHAPTERS.

GRANTS WILL NOT BE MADE FOR MEDICAL RESEARCH, TRAVEL, SALARIES, OPERATIONAL PHASES OF ESTABLISHED PROGRAMS, POLITICAL CAMPAIGNS, OR FUNDRAISING EVENTS, INCLUDING THE PURCHASE OF TABLES, TICKETS OR ADVERTISEMENTS.

THE FOUNDATION PREFERS NOT TO COMMIT FUNDS FOR CONTINUED SUPPORT OF LONG-TERM PROGRAMS LASTING MORE THAN ONE YEAR, ENDOWMENT CAMPAIGNS, ADMINISTRATIVE COSTS, ADVERTISING OR FUND RAISING DRIVES, SALARIES FOR STAFF OR INDIVIDUALS, INTERMEDIARY FUNDING AGENCIES AND/OR RESEARCH.

THE FOUNDATION DOES NOT FUND MULTI-YEAR GRANTS. IF AN ORGANIZATION IS AWARDED GRANTS FOR TWO CONSECUTIVE YEARS, THE ORGANIZATION WILL BE INELIGIBLE FOR ONE YEAR.

FORM 990-PF**FYE JUNE 30, 2013****ATTACHMENT A**

STATEMENT REGARDING FURNISHING OR RECEIVING GOODS, ETC. TO OR FROM A DISQUALIFIED PERSON -- PART VII-B, QUESTION 1a (3)

DALLAS BASKETBALL LIMITED, THE CREATOR OF DALLAS MAVERICKS FOUNDATION AND A DISQUALIFIED PERSON WITH RESPECT THERETO, MAKES AVAILABLE TO THE FOUNDATION, AS MAY BE REQUIRED FOR THE CONDUCT OF ITS ACTIVITIES, THE SERVICES OF CERTAIN OF ITS OFFICERS AND EMPLOYEES AS NEEDED. THESE SERVICES OF ITS EMPLOYEES ARE MADE AVAILABLE TO THE FOUNDATION WITHOUT CHARGE FOR SALARIES, PAYROLL TAXES, EMPLOYEE BENEFITS, OR RELATED PERSONNEL COSTS. LIKEWISE, NO CHARGE IS MADE TO THE FOUNDATION FOR OCCUPANCY COSTS ASSOCIATED WITH ITS ACTIVITIES. THE FOUNDATION PURCHASES AT COST MERCHANDISE FROM DALLAS BASKETBALL LIMITED FOR SALE IN FUND-RAISING ACTIVITIES. AS NEEDED, DALLAS BASKETBALL LIMITED ADVANCES FUNDS ON BEHALF OF THE FOUNDATION AND IS REIMBURSED BY THE FOUNDATION FOR SUCH ADVANCES.