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# Form 990-EZ

# Short Form Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2012

OMB No 1545-1150

Sponsoring organizations of donor advised funds, organizations that operate one or more hospital facilities and certain controlling organizations as defined in section 512(b)(13) must file Form 990 (see instructions). All other organizations with gross receipts less than \$200,000 and total assets less than \$500,000

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Department of the Treasury Internal Revenue Service

at the end of the year may use this form. ▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

Α	For the	2012 calendar year, or tax year beginning July 1, 2012 , 2012, and ending	Ju	ne 30	, 20 13	
В	Check if a	pplicable C Name of organization D	Emplo	yer identification	on number	
	Address	change Transformation Love	27-2448150			
	Name cha	ange Number and street (or P O box, if mail is not delivered to street address) Room/suite E	Teleph	one number	<del></del>	
닏	initial retu	169/9 Del Rio Drive				
片	Terminate	City or town, state or country, and ZIP + 4	Groun	Exemption		
片	Amended	on pending San Jose, CA 95119	Numb			
				_	anization is <b>no</b> t	
			•	o attach Sche 0, 990-EZ, or 9		
				<del></del>		
	Check I					
		re than \$50,000. A Form 990-EZ or Form 990 return is not required though Form 990-N (e-postcard) may be	oe requ	ired (see instri	actions). But if	
	-	anization chooses to file a return, be sure to file a complete return	Sand 11			
		s 5b, 6c, and 7b, to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (F	art II,	_		
		column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ		<b>\$</b>	<del> </del>	
نا	Part I	Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the in				
		Check if the organization used Schedule O to respond to any question in this Part I .		· · · ·	🗸	
	1	Contributions, gifts, grants, and similar amounts received		1	71661.62	
	2	Program service revenue including government fees and contracts		2	0	
	3	Membership dues and assessments	. [_	3	0	
	4	Investment income	. [	4	9.13	
	5a	Gross amount from sale of assets other than inventory 5a	00			
	b	Less: cost or other basis and sales expenses	0			
	С	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	$\overline{}$	5c	O	
	6	Gaming and fundraising events				
	а	Gross income from gaming (attach Schedule G if greater than				
e		\$15,000)	0			
<i>∯</i> ⊅§ Revenue	Ь	Gross income from fundraising events (not including \$ 0 of contributions				
<b>©</b> ≥		from fundraising events reported on line 1) (attach Schedule G if the	1			
		sum of such gross income and contributions exceeds \$15,000)   6b				
OBNAVOŚ Reven	C	Less: direct expenses from gaming and fundraising events 6c	<u> </u>	l		
1	d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtra	act			
	"	line 6c)	<u>}-</u>	_ 6d		
100	7a	Gross sales of inventory, less returns and allowances	_ <b>⊢</b>	<del></del>		
<u>~</u>	١ .	Less: cost of goods sold	0			
8	b	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	—┩-		_	
8	C	Other revenue (describe in Schedule O)	<b>⊢</b>	7c	0	
20	8	Other revenue (describe in Schedule O)		<u>8</u>	0	
<u> </u>	<del></del>	<b>Total revenue.</b> Add lines 1, 2, 3, 4, 50, 60, 70, and 6	-	<del></del>	71670.75	
	10	Grants and similar amounts paid (list in Schedule 0)	· F	10	51017.70	
	11	Benefits paid to or for members	_	11	0	
Expenses	12	Salaries, other compensation, and employee benefits		12	0	
ë	13	Professional fees and other payments to independent contractors:	_	13	45.00	
×	. 14	Occupancy, rent, utilities, and maintenance		14	0	
Ш		Printing, publications, postage, and shipping	_	15	3828.43	
	16	Other expenses (describe in Schedule O)		16	4785.42	
	17	Total expenses. Add lines 10 through 16		17	59676.55	
ý,	18	Excess or (deficit) for the year (Subtract line 17 from line 9)		18	11994.20	
Net Assets	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree w	/ith ┌			
Ą		end-of-year figure reported on prior year's return)	.	19	20653.94	
et	20	Other changes in net assets or fund balances (explain in Schedule O)	. [	20	0	
Ž	21	Net assets or fund balances at end of year. Combine lines 18 through 20	_	21	32648.14	
East	. Donon	work Poduction Act Notice are the concrete instructions			90-FZ (2012)	

Pa	rt II Balance Sheets (see the instructions							
	Check if the organization used Schedule	O to respond to a	ny question in this	Part II		🗀		
		_		(A) Beginning of year		(B) End of year		
22	Cash, savings, and investments			20653.94	22	32,648.1		
23	Land and buildings				23			
24	Other assets (describe in Schedule O)			0	24			
25	Total assets			20653.94		32648.1		
26				0	26			
27	Net assets or fund balances (line 27 of column			20653.94	27	32648.1		
Par						Expenses		
	Check if the organization used Schedule			Part III		equired for section		
			· · · · · · · · · · · · · · · · · · ·			l(c)(3) and 501(c)(4) anizations and section		
as n	cribe the organization's program service accompline easured by expenses. In a clear and concise mones on the concise mones and concise mones the consider the consider the consideration for each of the consideration f	nanner, describe the	f its three largest per services provide	orogram services, d, the number of	494	47(a)(1) trusts, optional others)		
28	Support 117 children and families in Addis Ababa Et		education, health ca	are, shoes and		T		
	clothing, and ministry support. Support 12 qomwn in							
	developement opportunities.		A					
	(Grants \$ 51,017.70) If this amount	ıncludes foreign gra	ints, check here .	▶ 🗍	28	51,017.70		
29								
	(Grants \$ ) If this amount	includes foreign gra	ints, check here .	. <u>.</u> . ▶ □	298	3		
30								
	***************************************							
		includes foreign gra			30a	3		
31	Other program services (describe in Schedule O)							
	(Grants \$ ) If this amount	includes foreign gra	ints, check here	<u> ▶ □</u>	318	<del></del>		
	Total program service expenses (add lines 28a t				32			
Par					struc	tions for Part IV)		
	Check if the organization used Schedule		(c) Reportable	(d) Health benefits.	<del></del>	<u> </u>		
	(a) Name and title	(b) Average hours per week devoted to position	compensation (Forms W-2/1099-MISC (if not paid, enter -0-)	contributions to employed benefit plans, and		) Estimated amount of other compensation		
Sheri	y Hadley	President - 40 hours						
6979	Del Rio Drive San Jose, Ca 95119	per week			0	(		
Denn	is Hadley	Board/Pastor 8	-					
<u>6979</u>	Del Rio Drive San Jose, CA 95119	hours per week		)	0			
Rita /	Anderson-Hittler	Secretary 2 hours						
<u>5734</u>	La Seyne Place San Jose, Ca 95138	per week			0			
	Mederios	Vice President 4						
	alero AVENUE San Jose, CA 95123	hours per week			0			
	sey Belarmino	Board 1 hour per			1			
	ox 28123 Bellingham WA 98228	week		)	0			
	ond Belarmino	Board 1 hour per						
	ox 28123 Bellingham WA 98228	week		<u> </u>	<u> </u>			
	er Hook	Board 4 hour per						
	Bison Court San Jose, CA 95123	week	(	)	<u> </u>			
	Watts	Board 1 hour per	_		_	_		
	Croydon Avenue San Jose, CA 95118	week		)	<u> </u>			
	/ Heath Yerba Buena Road San Jose, CA 95121	Board 2 hours per	_					
2130	Terba Bueria Road San Jose, CA 95121	week			<u> </u>			
<b></b>								
				<del> </del>	+			
				<del> </del>	+			

Part				
	instructions for Part V) Check if the organization used Schedule O to respond to any question in this	Part		<u>.                                     </u>
33	Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O	33	Yes	No
34	Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the	55		
35a	change on Schedule O (see instructions)	34		✓
	activities (such as those reported on lines 2, 6a, and 7a, among others)?	35a	<u> </u>	1
c	If "Yes," to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III	35b 35c		<b>√</b>
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	36		<b>✓</b>
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions ▶ 37a			
ь 38а	Did the organization file <b>Form 1120-POL</b> for this year?	37b		<b>√</b>
b 39	If "Yes," complete Schedule L, Part II and enter the total amount involved	38a		✓
а	Initiation fees and capital contributions included on line 9			
b 40a	Gross receipts, included on line 9, for public use of club facilities			
b	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	40b		
С	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958	400		
d	Section 501(c)(3) and 501(c)(4) organizations. Enter amount of tax on line 40c reimbursed by the organization			
е	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T	40e	- ~	- <b>·</b>
41	List the states with which a copy of this return is filed ▶			
42a			6-280	<u> </u>
b	Located at ► 6979 Del Rio Drive San Jose, CA  ZIP + 4 ►  At any time during the calendar year, did the organization have an interest in or a signature or other authority over	95	119 Yes	No
J	a financial account in a foreign country (such as a bank account, securities account, or other financial account)?  If "Yes," enter the name of the foreign country:	42b	163	<b>√</b>
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
С	At any time during the calendar year, did the organization maintain an office outside the U.S.?	42c		✓
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041—Check here and enter the amount of tax-exempt interest received or accrued during the tax year		. 1	<b>▶</b> □
44a	Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ		Yes	No
b	Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	44a 44b	-	1
	Did the organization receive any payments for indoor tanning services during the year?	44c		<b>▼</b>
_	explanation in Schedule O	44d		1
45a 45b	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	45a		✓
	Form 990-EZ (see instructions)	45b		J

Form 990	)-EZ (2	012)							Page	
46	Did t	he organization engage, directly or ir	ndirectly in political	campaign activities	on bobalf	of or in appeal	ition [	Yes	No	
40	to ca	ndidates for public office? If "Yes," of	complete Schedule C	campaign activities (	· · ·		. 46	-	-/	
Part V		Section 501(c)(3) organizations	only							
		All section 501(c)(3) organization	s must answer que	estions 47-49b an	d 52, an	d complete th	e tables	for lin	es	
		50 and 51	h   -   -   -   -   -   -   -   -		=					
		Check if the organization used Sci	neaule O to respond	to any question in	this Pai	t VI	• • •		<u>. L</u>	
47	Did t year?	he organization engage in lobbying P If "Yes," complete Schedule C, Par		section 501(h) elec			tax 47	Yes	No ✓	
48	Is the	organization a school as described in	n section 170(b)(1)(A)(	iı)? If "Yes," complet	e Schedu	le E			1	
49a					. 49	а	1			
		es," was the related organization a se							✓	
50	Com	plete this table for the organization's oyees) who each received more than	stive highest comper	nsated employees (constitution from the organization from the organization)	other than	officers, direct	tors, trus	tees an	ıd ke	
	Cilipi	dyces, who each received more than		1		Health benefits,	e, enter	none.		
	(a)	Name and title of each employee paid more than \$100,000	(b) Average hours per week	(c) Reportable compensation	contribi	utions to employee plans, and deferred	(e) Estima			
			devoted to position	(Forms W-2/1099-MIS		ompensation	Other Ct	other compensation		
	-				-					
					İ					
f ·	Total	number of other employees paid over	er \$100.000	▶ 0	I.			<del></del>		
51	Com	olete this table for the organization!	s five highest comp	ensated independer	nt contra	— ctors who each	n receive	d more	thai	
· · · · · · · · · · · · · · · · · · ·	\$100	,000 of compensation from the orga	nization. If there is no	one, enter "None."	<u> </u>					
(a) N	lame a	nd address of each independent contractor pai	d more than \$100,000	(b) Type of se	ervice	(c)	) Compensa	tion		
			·	1						
				-						
				1						
				L						
		number of other independent contra	•		. •		0			
		ne organization complete Schedule A kempt charitable trusts must attach a			ns and 45	147(a)(1)	► ☑ Ye	e 🗀 I	No	
Under per	nalties	of perjury, I declare that I have examined this rid complete. Declaration of preparer (other than	eturn, including accompan	ying schedules and state				-		
	7	Sherry of Sh	Neu							
Sign		Signature of office	0.0	/ 1		Date				
Here		Sherry Hadley	Presid	ent		4-1	15-6	<u> 201</u>	3	
·		Type or print name and title	Preparer's signature		Date	· <u>-</u> -	PTIN			
Paid		Print/Type preparer's name	Preparer's signature	'	Date	Check Self-emplo	l ıf			
Prepa		Firm's name ▶	<u> </u>			Firm's EIN ▶	,,,,,			
Use O	וחי				-	3 7				

May the IRS discuss this return with the preparer shown above? See instructions

► ☐ Yes ☐ No

Phone no

#### SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

**Public Charity Status and Public Support** 

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No 1545-0047

2012

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Name of the organization								Employer identification number				
	formation Love							27-2448150				
Par			rity Status (All orga						ınstructi	ons.		
The c 1 2 3 4	A church, con A school desc A hospital or a A medical resc	vention of churce cribed in <b>section</b> a cooperative ho earch organization	ation because it is: (For hes, for association of a 170(b)(1)(A)(ii). (Attack spital service organization operated in conjunct.	f churche ch Sched ation des	s describ lule E.) cribed in	ed in sec section	etion 170 170(b)(1)	(b)(1)(A)( (A)(iii).	-	l <b>(iii).</b> Enter	the	
5	hospital's name, city, and state:  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)											
6 7	A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).											
8 9	An organization receipts from support from	on that normally activities related gross investme	n section 170(b)(1)(A receives: (1) more that to its exempt functent income and unreafter June 30, 1975. So	an 33¹/₃% tions—su lated bus	6 of its si bject to c siness ta	upport fro certain e xable inc	xception: come (le	s, and (2 ss sectio	) no mor	e than 331	/₃% of its	
10 11	An organization	on organized ar one or more pub	I operated exclusively nd operated exclusive plicly supported organ describes the type of	ely for th	ne benefi describe	t of, to d in sect	perform ion 509(a	the func a)(1) or s	tions of, ection 50	9(a)(2). Se		
e f	other than fou or section 509	indation manage (a)(2).	II c Type II that the organization ers and other than one a written determinate	is not co e or more	ntrolled o	lirectly or support	r indirect ed organ	ly by one izations o	or more described	I in section	d persons n 509(a)(1	
g	Since August	17, 2006, has t			gift or co	 ontributio	 on from a	 any of the	· · ·		🗆	
	(iii) below, (ii) A family m (iii) A 35% cor	who directly or in the governing be ember of a persentrolled entity of	ndirectly controls, eithody of the supported on described in (i) about a person described in	organizat ove? n (i) or (ii) a	ion? above? .					11g(i)	Yes No	
<u>h</u> (i)	Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section	(iv) is the c		(v) Did y the orgai col (i)	rou notify nization in of your	organization in col		1, ,	ii) Amount of monetary support	
			(see instructions))	Yes	No	Yes	No No	Yes	S?	-		
(A)										-		
(B)								-				
(C)												
(D)												
(E)												
					1							

0011000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Page Z	
Part								
	(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under							
	Part III. If the organization fails to	o qualify unde	er the tests li	sted below, p	lease comple	ete Part III.)		
	ion A. Public Support							
Caler	ndar year (or fiscal year beginning in)	(a) 2008	<b>(b)</b> 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total	
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")							
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf							
3	The value of services or facilities furnished by a governmental unit to the organization without charge							
4	Total. Add lines 1 through 3							
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)							
6	Public support. Subtract line 5 from line 4.							
	ion B. Total Support							
Calen	ndar year (or fiscal year beginning in) 🕨	(a) 2008	<b>(b)</b> 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total	
7	Amounts from line 4							
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources							
9	Net income from unrelated business activities, whether or not the business is regularly carried on							
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)							
11 12 13	Total support. Add lines 7 through 10 Gross receipts from related activities, etc. First five years. If the Form 990 is for the	ne organization	n's first, secon				` '\ '	
	organization, check this box and stop her					<u> </u>	<u>` ▶ □</u>	
	on C. Computation of Public Suppor					<u> </u>		
14 15 16a	Public support percentage for 2012 (line 6 Public support percentage from 2011 Sch 331/3% support test—2012. If the organization qual	nedule A, Part zation did not	II, line 14 . check the box	on line 13, and	 d line 14 is 33¹.			
b	331/3% support test—2011. If the organ check this box and stop here. The organi					15 is \$3 <sup>1</sup> / <sub>3</sub> %	or more, . ► □	
17a	10%-facts-and-circumstances test—20 10% or more, and if the organization mee Part IV how the organization meets the "fa organization	ets the "facts-	and-circumsta	nces" test, che	eck this box ar	d <b>stop here.</b> E	Explain in	
b	10%-facts-and-circumstances test—20 15 is 10% or more, and if the organizat Explain in Part IV how the organization m supported organization	tion meets the leets the "facts	facts-and-ci -and-circums	rcumstances" tances" test. T	test, check th he organizatio	is box and st	, and line <b>op here</b> . a publicly	
18	Private foundation. If the organization did instructions	d not check a	box on line 13	, 16a, 16b, 17a	, or 17b, chec			

ί.

#### Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

	on A. Public Support		<del> </del>				
Calen	dar year (or fiscal year beginning in) 🕨	(a) 2008	<b>(b)</b> 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1	Gifts, grants, contributions, and membership fees						
_	received. (Do not include any "unusual grants ")			44085	104684	71661	220430
2	Gross receipts from admissions, merchandise sold or services performed, or facilities						
	furnished in any activity that is related to the						
	organization's tax-exempt purpose				[		
3	Gross receipts from activities that are not an						
	unrelated trade or business under section 513						
4	Tax revenues levied for the						
	organization's benefit and either paid						
	to or expended on its behalf		j		į	i	
5	The value of services or facilities						
	furnished by a governmental unit to the		ŀ				
	organization without charge						
6	Total. Add lines 1 through 5			44085	104684	71661	220430
7a	Amounts included on lines 1, 2, and 3						
	received from disqualified persons .						
b	Amounts included on lines 2 and 3				_		·
	received from other than disqualified			ĺ			
	persons that exceed the greater of \$5,000						
	or 1% of the amount on line 13 for the year			_			
С	Add lines 7a and 7b			44085	104684	71661	220430
8	Public support (Subtract line 7c from						
	line 6.)						
Secti	on B. Total Support						
Calen	dar year (or fiscal year beginning in) 🕨	(a) 2008	<b>(b)</b> 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9	Amounts from line 6 [			444085	104684	71661	22430
10a	Gross income from interest, dividends,						
	payments received on securities loans, rents,						
	royalties and income from similar sources .					9	9
b	Unrelated business taxable income (less						
	section 511 taxes) from businesses						
	acquired after June 30, 1975						
С	Add lines 10a and 10b						
11	Net income from unrelated business						
	activities not included in line 10b, whether						
	or not the business is regularly carried on						
12	Other income. Do not include gain or						
	loss from the sale of capital assets				ĺ		
	(Explain in Part IV.)						
13	Total support. (Add lines 9, 10c, 11,						
	and 12.) [			44850	104684	71670	220439
14	First five years. If the Form 990 is for the	_			=		
	organization, check this box and stop her			<u> </u>	<u> </u>	<u> </u>	🟲 🗸
	on C. Computation of Public Suppor						
15	Public support percentage for 2012 (line 8		•	. , ,		15	%_
16	Public support percentage from 2011 Sch				<u> </u>	16	%
	on D. Computation of Investment Inc		_		<del></del> .	<u>, , , , , , , , , , , , , , , , , , , </u>	
17	Investment income percentage for 2012 (li		• •	•	• • • •	17	%
18	Investment income percentage from 2011					18	%
19a	331/3% support tests—2012. If the organization						
	17 is not more than 331/3%, check this box a	-	-	•		-	_
b	331/3% support tests—2011. If the organization						
	line 18 is not more than 331/3%, check this b		_			· · · -	_
20	Private foundation. If the organization did	I not check a	box on line 14,	19a, or 19b, cl	heck this box a	and see instruc	tions 🕨 🗌

#### SCHEDULE O (Form 990 or 990-EZ)

## Supplemental Information to Form 990 or 990-EZ

OMB No 1545-0047

2012

Open to Public Inspection

Department of the Treasury Internal Revenue Service Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ.

Name of the organization	Employer identification number					
Transformation Love	27-2448150					
Part 1 Line 10. Transformation Love provides child sponsorship to needy children in Ethiopia affected	by HIV. We work with our partner					
NGO in Ethiopia named Transformation Love - Ethiopia. Through the sponsorship we provide food, cl	othing, educaiton, health care and					
on occasion assistance with housing rent. We also train women in skill based business and assist in business start ups. In July 2013 we have						
117 children sponsored. Funds sent and used for this purpose in fiscal year 2012/2013 amount to \$51,017.						
Part 1 Line 16. Travel Expenses. Members on our Board make ministry-business trips to Ethiopia appr	oximately once per quarter. Expenses					
for this purpose in fisal year 2012/2013 amount to \$4,785.						
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