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**Return of Private Foundation
or Section 4947(a)(1) Nonexempt Charitable Trust
Treated as a Private Foundation**

Note. The foundation may be able to use a copy of this return to satisfy state reporting requirements.

2012

Open to public inspection

For calendar year 2012 or tax year beginning **JUL 1, 2012**, and ending **JUN 30, 2013**

Name of foundation THE BUHL FOUNDATION		A Employer identification number 25-0378910
Number and street (or P.O. box number if mail is not delivered to street address) 650 SMITHFIELD SREET	Room/suite 2300	B Telephone number (412) 566-2711
City or town, state, and ZIP code PITTSBURGH, PA 15222		C If exemption application is pending, check here ☐
G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change		D 1. Foreign organizations, check here ☐ 2. Foreign organizations meeting the 85% test, check here and attach computation ☐
H Check type of organization: ☒ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation		E If private foundation status was terminated under section 507(b)(1)(A), check here ☐
I Fair market value of all assets at end of year (from Part II, col (c), line 16) \$ 83,120,429. (Part I, column (d) must be on cash basis.)	J Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) _____	F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ☐

Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a).)		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
1 Contributions, gifts, grants, etc., received				N/A	
2 Check ☒ if the foundation is not required to attach Sch. B					
3 Interest on savings and temporary cash investments					
4 Dividends and interest from securities		1,100,151.	1,100,151.		
5a Gross rents					
b Net rental income or (loss)					
6a Net gain or (loss) from sale of assets not on line 10		10,526,593.			
b Gross sales price for all assets on line 6a 61,433,289.					
7 Capital gain net income (from Part IV, line 2)			10,526,593.		
8 Net short-term capital gain					
9 Income modifications					
10a Gross sales less returns and allowances					
b Less Cost of goods sold					
c Gross profit or (loss)					
11 Other income		-274,323.	-274,323.		
12 Total. Add lines 1 through 11		11,352,421.	11,352,421.		
13 Compensation of officers, directors, trustees, etc		445,140.	78,178.		366,962.
14 Other employee salaries and wages		96,906.	36,073.		60,833.
15 Pension plans, employee benefits		54,862.	16,701.		38,161.
16a Legal fees STMT 2		2,033.	508.		1,525.
b Accounting fees STMT 3		23,945.	21,551.		2,394.
c Other professional fees STMT 4		357,167.	352,746.		4,421.
17 Interest					
18 Taxes STMT 5		108,264.	0.		0.
19 Depreciation and depletion		4,659.	0.		
20 Occupancy		38,450.	9,612.		28,838.
21 Travel, conferences, and meetings		6,575.	925.		5,650.
22 Printing and publications		434.	52.		382.
23 Other expenses STMT 6		39,551.	9,693.		69,381.
24 Total operating and administrative expenses. Add lines 13 through 23		1,177,986.	526,039.		578,547.
25 Contributions, gifts, grants paid		2,650,477.			3,638,772.
26 Total expenses and disbursements. Add lines 24 and 25		3,828,463.	526,039.		4,217,319.
27 Subtract line 26 from line 12:					
a Excess of revenue over expenses and disbursements		7,523,958.			
b Net investment income (if negative, enter -0-)			10,826,382.		
c Adjusted net income (if negative, enter -0-)				N/A	

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Part II Balance Sheets		Beginning of year	End of year	
			(a) Book Value	(b) Book Value
Assets	1 Cash - non-interest-bearing	112,277.	2,947.	2,947.
	2 Savings and temporary cash investments	11,337,210.	1,758,843.	1,758,843.
	3 Accounts receivable ▶ 3,099.			
	Less: allowance for doubtful accounts ▶	9,139.	3,099.	3,099.
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons			
	7 Other notes and loans receivable ▶ 604,469.			
	Less: allowance for doubtful accounts ▶ 0.	604,919.	604,469.	604,469.
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	19,952.	4,321.	4,321.
	10a Investments - U.S. and state government obligations			
	b Investments - corporate stock STMT 7	40,535,990.	18,181,575.	18,181,575.
	c Investments - corporate bonds STMT 8	5,763,707.	8,103,595.	8,103,595.
Liabilities	11 Investments - land, buildings, and equipment basis ▶			
	Less: accumulated depreciation ▶			
	12 Investments - mortgage loans			
	13 Investments - other STMT 9	22,078,031.	54,428,327.	54,443,619.
	14 Land, buildings, and equipment: basis ▶ 113,217.			
	Less: accumulated depreciation ▶ 95,256.	3,258.	17,961.	17,961.
	15 Other assets (describe ▶)			
	16 Total assets (to be completed by all filers)	80,464,483.	83,105,137.	83,120,429.
	17 Accounts payable and accrued expenses	53,277.	88,750.	
	18 Grants payable	2,252,345.	1,264,050.	
Net Assets or Fund Balances	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable			
	22 Other liabilities (describe ▶)			
	23 Total liabilities (add lines 17 through 22)	2,305,622.	1,352,800.	
	Foundations that follow SFAS 117, check here ▶ ☒ and complete lines 24 through 26 and lines 30 and 31.			
	24 Unrestricted	78,158,861.	81,752,337.	
	25 Temporarily restricted			
	26 Permanently restricted			
	Foundations that do not follow SFAS 117, check here ▶ ☐ and complete lines 27 through 31.			
	27 Capital stock, trust principal, or current funds			
	28 Paid-in or capital surplus, or land, bldg., and equipment fund			
	29 Retained earnings, accumulated income, endowment, or other funds			
	30 Total net assets or fund balances	78,158,861.	81,752,337.	
	31 Total liabilities and net assets/fund balances	80,464,483.	83,105,137.	

Part III Analysis of Changes in Net Assets or Fund Balances

1 Total net assets or fund balances at beginning of year - Part II, column (a), line 30 (must agree with end-of-year figure reported on prior year's return)	1	78,158,861.
2 Enter amount from Part I, line 27a	2	7,523,958.
3 Other increases not included in line 2 (itemize) ▶	3	0.
4 Add lines 1, 2, and 3	4	85,682,819.
5 Decreases not included in line 2 (itemize) ▶ UNREALIZED LOSSES ON INVESTMENTS	5	3,930,482.
6 Total net assets or fund balances at end of year (line 4 minus line 5) - Part II, column (b), line 30	6	81,752,337.

Part IV Capital Gains and Losses for Tax on Investment Income

(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P - Purchase D - Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a VARIOUS FIXED INCOME SECURITIES			
b VARIOUS EQUITY SECURITIES			
c PRIVATE EQUITY DISTRIBUTIONS	P		
d HEDGE FUNDS	P		
e			

(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a 5,850,831.		5,487,683.	363,148.
b 42,379,050.		35,562,898.	6,816,152.
c 4,325,485.		2,680,420.	1,645,065.
d 8,877,923.		7,175,695.	1,702,228.
e			

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69			(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h))
(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	
a			363,148.
b			6,816,152.
c			1,645,065.
d			1,702,228.
e			

2 Capital gain net income or (net capital loss)	{ If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 }	2	10,526,593.
3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). If (loss), enter -0- in Part I, line 8	{ }	3	N/A

Part V Qualification Under Section 4940(e) for Reduced Tax on Net Investment Income

(For optional use by domestic private foundations subject to the section 4940(a) tax on net investment income.)

If section 4940(d)(2) applies, leave this part blank.

Was the foundation liable for the section 4942 tax on the distributable amount of any year in the base period?

☐ Yes ☒ No

If "Yes," the foundation does not qualify under section 4940(e). Do not complete this part.

1 Enter the appropriate amount in each column for each year; see the instructions before making any entries.

(a) Base period years Calendar year (or tax year beginning in)	(b) Adjusted qualifying distributions	(c) Net value of noncharitable-use assets	(d) Distribution ratio (col. (b) divided by col. (c))
2011	3,978,537.	78,876,908.	.050440
2010	3,997,349.	81,616,569.	.048977
2009	3,759,350.	75,068,306.	.050079
2008	2,677,569.	69,565,679.	.038490
2007	4,576,275.	88,355,382.	.051794

2 Total of line 1, column (d)	2	.239780
3 Average distribution ratio for the 5-year base period - divide the total on line 2 by 5, or by the number of years the foundation has been in existence if less than 5 years	3	.047956
4 Enter the net value of noncharitable-use assets for 2012 from Part X, line 5	4	80,122,727.
5 Multiply line 4 by line 3	5	3,842,365.
6 Enter 1% of net investment income (1% of Part I, line 27b)	6	108,264.
7 Add lines 5 and 6	7	3,950,629.
8 Enter qualifying distributions from Part XII, line 4 If line 8 is equal to or greater than line 7, check the box in Part VI, line 1b, and complete that part using a 1% tax rate. See the Part VI instructions.	8	4,217,319.

Part VI Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948 - see instructions)1a Exempt operating foundations described in section 4940(d)(2), check here ☐ and enter "N/A" on line 1.

Date of ruling or determination letter: _____ (attach copy of letter if necessary-see instructions)

b Domestic foundations that meet the section 4940(e) requirements in Part V, check here ☒ and enter 1% of Part I, line 27b

c All other domestic foundations enter 2% of line 27b. Exempt foreign organizations enter 4% of Part I, line 12, col. (b).

2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)

3 Add lines 1 and 2

4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)

5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0-

6 Credits/Payments:

a 2012 estimated tax payments and 2011 overpayment credited to 2012

b Exempt foreign organizations - tax withheld at source

c Tax paid with application for extension of time to file (Form 8868)

d Backup withholding erroneously withheld

7 Total credits and payments. Add lines 6a through 6d

8 Enter any penalty for underpayment of estimated tax. Check here ☐ if Form 2220 is attached

9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed

10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid

11 Enter the amount of line 10 to be: Credited to 2013 estimated tax ☒7,254. Refunded ☒**Part VII-A Statements Regarding Activities**

1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?

b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes (see instructions for definition)?

If the answer is "Yes" to 1a or 1b, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.

c Did the foundation file Form 1120-POL for this year?

d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year:

(1) On the foundation. ☒ \$ 0. (2) On foundation managers. ☒ \$ 0.e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ☒ \$ 0.

2 Has the foundation engaged in any activities that have not previously been reported to the IRS?

If "Yes," attach a detailed description of the activities

3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes

4a Did the foundation have unrelated business gross income of \$1,000 or more during the year?

b If "Yes," has it filed a tax return on Form 990-T for this year?

5 Was there a liquidation, termination, dissolution, or substantial contraction during the year?

If "Yes," attach the statement required by General Instruction T.

6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either

• By language in the governing instrument, or

• By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?

7 Did the foundation have at least \$5,000 in assets at any time during the year?

If "Yes," complete Part II, col (c), and Part XV.

8a Enter the states to which the foundation reports or with which it is registered (see instructions) ☒

PA

b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? If "No," attach explanation

9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2012 or the taxable year beginning in 2012 (see instructions for Part XIV)? If "Yes," complete Part XIV

10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses

Yes No

1a X

1b X

1c X

2 X

3 X

4a X

4b X

5 X

6 X

7 X

8b X

9 X

10 X

Part VII-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule (see instructions)	11		X
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement (see instructions)	12		X
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address ► WWW.BUHLFOUNDATION.ORG	13	X	
14	The books are in care of ► FREDERICK THIEMAN Telephone no. ► (412) 566-2711 Located at ► 650 SMITHFIELD STREET, PITTSBURGH, PA ZIP+4 ► 15222			
15	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the year ► 15 N/A			
16	At any time during calendar year 2012, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for Form TD F 90-22.1. If "Yes," enter the name of the foreign country ►	16	Yes	No X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

	Yes	No
1a During the year did the foundation (either directly or indirectly):		
(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	☐ Yes ☒ No	
(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	☐ Yes ☒ No	
(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	☐ Yes ☒ No	
(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	☒ Yes ☐ No	
(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	☐ Yes ☒ No	
(6) Agree to pay money or property to a government official? (Exception. Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	☐ Yes ☒ No	
b If any answer is "Yes" to 1a(1)-(6), did any of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance (see instructions)? Organizations relying on a current notice regarding disaster assistance check here ► ☐	1b	X
c Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2012?	1c	X
2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):		
a At the end of tax year 2012, did the foundation have any undistributed income (lines 6d and 6e, Part XIII) for tax year(s) beginning before 2012? If "Yes," list the years ► _____	☐ Yes ☒ No	
b Are there any years listed in 2a for which the foundation is not applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to all years listed, answer "No" and attach statement - see instructions.)	N/A	2b
c If the provisions of section 4942(a)(2) are being applied to any of the years listed in 2a, list the years here. ► _____		
3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	☐ Yes ☒ No	
b If "Yes," did it have excess business holdings in 2012 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2012.)	N/A	3b
4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?		X
b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2012?		X

Part VII-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

5a During the year did the foundation pay or incur any amount to:

(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?

☐ Yes ☒ No

(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?

☐ Yes ☒ No

(3) Provide a grant to an individual for travel, study, or other similar purposes?

☐ Yes ☒ No

(4) Provide a grant to an organization other than a charitable, etc., organization described in section 509(a)(1), (2), or (3), or section 4940(d)(2)?

☐ Yes ☒ No

(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?

☐ Yes ☒ No

b If any answer is "Yes" to 5a(1)-(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance (see instructions)?

N/A

Organizations relying on a current notice regarding disaster assistance check here

☒

5b

c If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?

N/A

☐ Yes ☐ No

If "Yes," attach the statement required by Regulations section 53.4945-5(d)

6a Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

☐ Yes ☒ No

6b

b Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

If "Yes" to 6b, file Form 8870.

☐ Yes ☒ No

7b

7a At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?

b If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction?

N/A

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation.

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
SEE STATEMENT 10		348,226.	96,915.	4,190.

2 Compensation of five highest-paid employees (other than those included on line 1). If none, enter "NONE."

(a) Name and address of each employee paid more than \$50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
LINDA WEAVER - 650 SMITHFIELD STREET, SUITE 2300, PITTSBURGH, PA	OFFICE MANAGER 40.00	75,378.	22,329.	0.

Total number of other employees paid over \$50,000

0

Part VIII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors (continued)**3** Five highest-paid independent contractors for professional services. If none, enter "NONE."

(a) Name and address of each person paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services

0

Part IX-A Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 SEE STATEMENT 11	80,253.
2 SEE STATEMENT 12	0.
3	
4	

Part IX-B Summary of Program-Related Investments

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1 N/A	
2	
All other program-related investments. See instructions.	
3	
Total. Add lines 1 through 3	0.

Form 990-PF (2012)

Part X Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1 Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:		
a Average monthly fair market value of securities	1a	56,841,755.
b Average of monthly cash balances	1b	4,517,490.
c Fair market value of all other assets	1c	19,983,625.
d Total (add lines 1a, b, and c)	1d	81,342,870.
e Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e	0.
2 Acquisition indebtedness applicable to line 1 assets	2	0.
3 Subtract line 2 from line 1d	3	81,342,870.
4 Cash deemed held for charitable activities. Enter 1 1/2% of line 3 (for greater amount, see instructions)	4	1,220,143.
5 Net value of noncharitable-use assets. Subtract line 4 from line 3. Enter here and on Part V, line 4	5	80,122,727.
6 Minimum investment return. Enter 5% of line 5	6	4,006,136.

Part XI Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ☐ and do not complete this part.)

1 Minimum investment return from Part X, line 6	1	4,006,136.
2a Tax on investment income for 2012 from Part VI, line 5	2a	108,264.
b Income tax for 2012. (This does not include the tax from Part VI.)	2b	9,152.
c Add lines 2a and 2b	2c	117,416.
3 Distributable amount before adjustments. Subtract line 2c from line 1	3	3,888,720.
4 Recoveries of amounts treated as qualifying distributions	4	0.
5 Add lines 3 and 4	5	3,888,720.
6 Deduction from distributable amount (see instructions)	6	0.
7 Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XIII, line 1	7	3,888,720.

Part XII Qualifying Distributions (see instructions)

1 Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:		
a Expenses, contributions, gifts, etc. - total from Part I, column (d), line 26	1a	4,217,319.
b Program-related investments - total from Part IX-B	1b	0.
2 Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes	2	
3 Amounts set aside for specific charitable projects that satisfy the:		
a Suitability test (prior IRS approval required)	3a	
b Cash distribution test (attach the required schedule)	3b	
4 Qualifying distributions. Add lines 1a through 3b. Enter here and on Part V, line 8, and Part XIII, line 4	4	4,217,319.
5 Foundations that qualify under section 4940(e) for the reduced rate of tax on net investment income. Enter 1% of Part I, line 27b	5	108,264.
6 Adjusted qualifying distributions. Subtract line 5 from line 4	6	4,109,055.

Note. The amount on line 6 will be used in Part V, column (b), in subsequent years when calculating whether the foundation qualifies for the section 4940(e) reduction of tax in those years.

Part XIII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2011	(c) 2011	(d) 2012
1 Distributable amount for 2012 from Part XI, line 7				3,888,720.
2 Undistributed income, if any, as of the end of 2012				
a Enter amount for 2011 only			1,688,978.	
b Total for prior years		0.		
3 Excess distributions carryover, if any, to 2012:				
a From 2007				
b From 2008				
c From 2009				
d From 2010				
e From 2011				
f Total of lines 3a through e	0.			
4 Qualifying distributions for 2012 from Part XII, line 4: ► \$ 4,217,319.				
a Applied to 2011, but not more than line 2a			1,688,978.	
b Applied to undistributed income of prior years (Election required - see instructions)		0.		
c Treated as distributions out of corpus (Election required - see instructions)	0.			
d Applied to 2012 distributable amount				2,528,341.
e Remaining amount distributed out of corpus	0.			
5 Excess distributions carryover applied to 2012 (If an amount appears in column (d), the same amount must be shown in column (a))	0.			0.
6 Enter the net total of each column as indicated below:				
a Corpus Add lines 3f, 4c, and 4e Subtract line 5	0.			
b Prior years' undistributed income. Subtract line 4b from line 2b		0.		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0.		
d Subtract line 6c from line 6b. Taxable amount - see instructions		0.		
e Undistributed income for 2011. Subtract line 4a from line 2a. Taxable amount - see instr.			0.	
f Undistributed income for 2012. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2013				1,360,379.
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3)	0.			
8 Excess distributions carryover from 2007 not applied on line 5 or line 7	0.			
9 Excess distributions carryover to 2013. Subtract lines 7 and 8 from line 6a	0.			
10 Analysis of line 9:				
a Excess from 2008				
b Excess from 2009				
c Excess from 2010				
d Excess from 2011				
e Excess from 2012				

Part XIV Private Operating Foundations (see instructions and Part VII-A, question 9)

N/A

1 a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2012, enter the date of the ruling

b Check box to indicate whether the foundation is a private operating foundation described in section

☐ 4942(j)(3) or ☐ 4942(j)(5)

2 a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part X for each year listed

b 85% of line 2a

c Qualifying distributions from Part XII, line 4 for each year listed

d Amounts included in line 2c not used directly for active conduct of exempt activities

e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c

3 Complete 3a, b, or c for the alternative test relied upon:

a "Assets" alternative test - enter:

(1) Value of all assets

(2) Value of assets qualifying under section 4942(j)(3)(B)(i)

b "Endowment" alternative test - enter 2/3 of minimum investment return shown in Part X, line 6 for each year listed

c "Support" alternative test - enter:

(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)

(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)

(3) Largest amount of support from an exempt organization

(4) Gross investment income

Tax year

(a) 2012

(b) 2011

Prior 3 years

(c) 2010

(d) 2009

(e) Total

Part XV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year-see instructions.)**1 Information Regarding Foundation Managers:**

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

NONE

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

NONE

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. (see instructions) to individuals or organizations under other conditions, complete items 2a, b, c, and d.

a The name, address, and telephone number or e-mail of the person to whom applications should be addressed:

THE BUHL FOUNDATION, 412-566-2711
650 SMITHFIELD STREET

b The form in which applications should be submitted and information and materials they should include:

SEE ATTACHMENT A

c Any submission deadlines:

SEE ATTACHMENT A

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

SEE ATTACHMENT A

Part XV Supplementary Information (continued)**3 Grants and Contributions Paid During the Year or Approved for Future Payment**

Recipient Name and address (home or business)	If recipient is an individual, show any relationship to any foundation manager or substantial contributor	Foundation status of recipient	Purpose of grant or contribution	Amount
a Paid during the year				
SEE ATTACHMENT B			SEE ATTACHMENT B	3,638,772.
Total			▶ 3a	3,638,772.
b Approved for future payment				
SEE ATTACHMENT B			SEE ATTACHMENT B	1,264,050.
Total			▶ 3b	1,264,050.

FORM 990-PF	OTHER INCOME	STATEMENT	1
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DESCRIPTION	(A) REVENUE PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME
OTHER	125,536.	125,536.	
PARTNERSHIP NET LOSSES	-400,076.	-400,076.	
CLASS ACTION SETTLEMENT	217.	217.	
TOTAL TO FORM 990-PF, PART I, LINE 11	-274,323.	-274,323.	

FORM 990-PF	LEGAL FEES	STATEMENT	2
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
MISCELLANEOUS LEGAL SERVICES	2,033.	508.		1,525.
TO FM 990-PF, PG 1, LN 16A	2,033.	508.		1,525.

FORM 990-PF	ACCOUNTING FEES	STATEMENT	3
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DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
AUDIT SERVICES	13,410.	12,069.		1,341.
ACCOUNTING CONSULTING	10,535.	9,482.		1,053.
TO FORM 990-PF, PG 1, LN 16B	23,945.	21,551.		2,394.

FORM 990-PF	OTHER PROFESSIONAL FEES			STATEMENT 4
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
COMPUTER CONSULTING	5,895.	1,474.		4,421.
INVESTMENT CONSULTING	351,272.	351,272.		0.
TO FORM 990-PF, PG 1, LN 16C	357,167.	352,746.		4,421.

FORM 990-PF	TAXES			STATEMENT 5
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
EXCISE TAXES	108,264.	0.		0.
TO FORM 990-PF, PG 1, LN 18	108,264.	0.		0.

FORM 990-PF	OTHER EXPENSES			STATEMENT 6
DESCRIPTION	(A) EXPENSES PER BOOKS	(B) NET INVEST- MENT INCOME	(C) ADJUSTED NET INCOME	(D) CHARITABLE PURPOSES
MACHINE MAINTENANCE	369.	92.		277.
TELEPHONE	3,464.	891.		2,573.
OFFICE SUPPLIES	1,656.	414.		1,242.
OFFICE EXPENSES	3,579.	895.		2,684.
INSURANCE	4,099.	4,099.		0.
MEMBERSHIPS	875.	218.		657.
BANK SERVICE CHARGES	81.	81.		0.
BOOKS AND SUBSCRIPTIONS	170.	43.		127.
MISCELLANEOUS EXPENSES	25,258.	2,960.		61,821.
TO FORM 990-PF, PG 1, LN 23	39,551.	9,693.		69,381.

FORM 990-PF	CORPORATE STOCK	STATEMENT	7
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
INTERNATIONAL STOCKS	6,313,780.	6,313,780.
SMALL CAPITALIZATION MUTUAL FUNDS	655,604.	655,604.
GROWTH AND INCOME MUTUAL FUNDS	3,361,253.	3,361,253.
COMMODITY RELATED MUTUAL FUND	1,749,004.	1,749,004.
EMERGING MARKET MUTUAL FUND	3,508,728.	3,508,728.
VALUE MUTUAL FUND	2,593,206.	2,593,206.
TOTAL TO FORM 990-PF, PART II, LINE 10B	18,181,575.	18,181,575.

FORM 990-PF	CORPORATE BONDS	STATEMENT	8
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DESCRIPTION	BOOK VALUE	FAIR MARKET VALUE
FIXED INCOME BONDS	8,103,595.	8,103,595.
TOTAL TO FORM 990-PF, PART II, LINE 10C	8,103,595.	8,103,595.

FORM 990-PF	OTHER INVESTMENTS	STATEMENT	9
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DESCRIPTION	VALUATION METHOD	BOOK VALUE	FAIR MARKET VALUE
HEDGE FUNDS	FMV	7,216,741.	7,216,741.
PRIVATE EQUITY FUNDS	FMV	13,135,103.	13,150,395.
MULTI ASSET MUTUAL FUND	FMV	34,076,483.	34,076,483.
TOTAL TO FORM 990-PF, PART II, LINE 13		54,428,327.	54,443,619.

FORM 990-PF

PART VIII - LIST OF OFFICERS, DIRECTORS
TRUSTEES AND FOUNDATION MANAGERS

STATEMENT 10

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JEAN A. ROBINSON 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	CHAIRMAN 4.00	7,500.	0.	0.
PETER F. MATHIESON 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	VICE CHAIRMAN 3.00	7,500.	0.	0.
SALEEM H. GHUBRIL 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	TREASURER 3.00	7,500.	0.	0.
KIM TILLOTSON FLEMING 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	DIRECTOR 3.00	7,500.	0.	0.
ALEX JOHNSON 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	SECRETARY 3.00	7,500.	0.	0.
FREDERICK W. THEIMAN 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	PRESIDENT 48.00	235,000.	75,286.	4,190.
CHERYL KUBELICK 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	VICE PRESIDENT 20.00	16,142.	2,421.	0.
DIANA A. BUCCO 650 SMITHFIELD ST, SUITE 2300 PITTSBURGH, PA 15222	VICE PRESIDENT 48.00	59,584.	19,208.	0.
TOTALS INCLUDED ON 990-PF, PAGE 6, PART VIII		348,226.	96,915.	4,190.

FORM 990-PF	SUMMARY OF DIRECT CHARITABLE ACTIVITIES	STATEMENT 11
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ACTIVITY ONE

CONTRIBUTION OF SERVICES FOR GENERAL BENEFIT OF THE COMMUNITY WERE ACHIEVED THROUGH RESPONSIBILITIES OF THE PRESIDENT AS: 1) BOARD MEMBER, YOUTHPLACES; 2) BOARD MEMBER OF A+ SCHOOLS AND MEMBER OF STRATEGIC PLANNING COMMITTEE; 3) BOARD MEMBER, CARNEGIE SCIENCE CENTER; 4) BOARD MEMBER, COMMUNITY COLLEGE OF ALLEGHENY COUNTY; 5) ADVISORY COMMITTEE MEMBER, UNIVERSITY OF PITTSBURGH OFFICE OF CHILD DEVELOPMENT; 6) MEMBER, RIVERLIFE BOARD; 7) MEMBER, YOUTH FUTURES COMMISSION; 8) BOARD MEMBER AND CHAIR, GRANTMAKERS OF WESTERN PENNSYLVANIA; 9) MEMBER OF ADVISORY COMMITTEE, DICK THORNBURGH FORUM FOR LAW & PUBLIC POLICY AT THE UNIVERSITY OF PITTSBURGH; 10) BOARD MEMBER AND OFFICER, VIBRANT PITTSBURGH; 11) MEMBER AND COMMITTEE CHAIR, BOARD OF FELLOWS, INSTITUTE OF POLITICS, UNIVERSITY OF PITTSBURGH; 12) MEMBER POST-GAZETTE JEFFERSON AWARD FOR COMMUNITY SERVICES; 13) CHAIR, ALLEGHENY COUNTY JAIL COLLABORATIVE CIVIC ADVISORY COMMITTEE;

EXPENSES

TO FORM 990-PF, PART IX-A, LINE 1

80,253.

FORM 990-PF	SUMMARY OF DIRECT CHARITABLE ACTIVITIES	STATEMENT 12
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ACTIVITY TWO

14) CHAIR, COMMUNITY STAEKHOLDERS COMMITTEE ON PPS/DHS DATA SHARING. OTHER DIRECT CHARITABLE ACTIVITIES OF THE PRESIDENT FOR GENERAL BENEFIT OF THE COMMUNITY INCLUDE FREQUENT CONTRIBUTIONS OF TECHNICAL SERVICES AS AN ADVISOR TO SOCIAL AGENCIES, COMMUNITY-WIDE INITIATIVES AND PARTNER FOUNDATIONS.

EXPENSES

TO FORM 990-PF, PART IX-A, LINE 2

0.

ATTACHMENT A

Part XV Line 2 – b, c, and d

Information Regarding Grant Programs

AREAS OF GIVING

The Buhl Foundation was founded by will of Henry Buhl, Jr in 1927 and its giving is focused in Southwestern Pennsylvania with an emphasis on Allegheny County and, in particular, upon the City of Pittsburgh and its North Side. The Foundation looks to find opportunities that best leverage our dollars and contribute to the sustainability and vitality of the community. We carry out the mission, objectives and guiding principles of the Foundation by focusing on the following areas of giving:

- **Education** – Initiatives that foster learning environments critical to building a knowledgeable and talented population. Education has always been a cornerstone of our giving. Over the course of the Foundation's existence, our educational giving has adapted to the changing needs of our community. Most recently, the Foundation's education giving has been directed primarily for the benefit of K-12 public schools with the goal that students graduate prepared to meet the challenges of the 21st century. Current areas of interest include initiatives that improve quality of instruction, advance the professional development of teachers, develop effective curriculum with a particular emphasis on science and math, integrate arts and culture into curriculum in partnership with community groups, support environments in which youth can learn, encourage community and higher education partnerships that further science, technology, engineering or math education (STEM), and intermediary organizations that improve school quality, governance, leadership and accountability.
- **Youth Development** – Projects that provide opportunities for our young people to thrive, to be safe and to live in a nurturing environment. The Pittsburgh region that Mr. Buhl loved will thrive when young people are able to learn and to assume the responsibilities of civic participation and leadership. The Buhl Foundation looks for initiatives, particularly in disadvantaged communities, that support young people in out-of-school time activities that develop leadership, enhance learning, encourage community service, provide recreational enjoyment or prevent violence.
- **Human Services** – Strategies where our resources make a difference in addressing persistent community challenges or unmet needs of at-risk neighborhoods. The Foundation funds efforts that support a thriving and diverse community, encourage citizen volunteers or improve access to services. Support is also provided for special projects that improve the effectiveness of such organizations to reach out and meet these human service needs.
- **Economic and Community Development** – Efforts that encourage innovation and entrepreneurial solutions to improve the quality of life. Preference is given to undertakings that support Downtown and North Side revitalization, enhance neighborhood vitality, or encourage use of our parks and recreational opportunities.

Henry C. Frick Educational Fund

Grants are made from the Frick Fund with special concern for strengthening K-12 public school education. Projects funded from the Frick Fund align well with the educational interests of the Buhl Foundation. Grant procedures for the Frick Fund are the same as the Buhl Foundation.

William and Elizabeth Rodger McCreery Memorial Fund

The McCreery Fund, established by Emilie McCreery in 1955, provides support for musically talented students residing in the Pittsburgh region to further their musical education or to enhance young people's appreciation of music. Application processes are the same as to the Buhl Foundation.

FUNDING CONSIDERATIONS

A proposal should demonstrate the intersection of all or many of the following considerations which are important to the Buhl Foundation:

- Leadership in education, economic and civic improvement, human services and youth development
- Unique, innovative, timely and creative solutions to meeting community needs
- Collaboration with community partners
- Outreach to diverse populations, especially those who are economically disadvantaged or at-risk
- Preventive solutions that are enduring

The greatest volume of Buhl grants, both in total dollars and in number of proposals funded, fall in the range of \$2,500 to \$25,000. Buhl's largest grants tend to focus on sustaining regional institutions that play a unique role in our community based on historic relationships with the Foundation and its mission.

The Henry C. Frick Educational Fund supports K-12 public school initiatives and the McCreery Fund focuses on programs that encourage musically gifted and interested students. Grant requests to both follow the same mission, guidelines and procedures as the Buhl Foundation.

GRANT PROCEDURES

A written letter of inquiry, not to exceed three pages, should be sent to the President, to be followed by a formal proposal meeting Buhl guidelines, if invited. Electronic inquiries are not accepted.

Staff meets regularly to review letters of inquiry and either a phone call or a letter regarding the inquiry should be expected within 6 weeks, if not sooner. If taken under consideration, an inquiry may be acted upon immediately followed by a request for a proposal or it may be allowed to percolate over time so as to evaluate its potential impact in relation to other funding options in the face of limited resources. Staff will often meet with potential applicants to discuss feasibility and may work with prospective grantees to develop a proposal that appears to have potential for community impact consistent with Buhl's giving priorities. Expression of interest in a proposal, or work with an applicant to assure best possible presentation, should not be construed as an indication of forthcoming grant approval.

If a proposal is invited, staff will work with the applicant to establish a specific time frame for submission of the proposal and consideration by the Board.

Interviews or site visits may be carried out by arrangement with the staff.

The Board of Directors of the Foundation usually meets six or seven times a year to act on grant proposals.

When a grant has been awarded, the grantee and Foundation agree upon a schedule for grant payments. A report on program achievements, including accounting for dollars spent, is required at the conclusion of the program.

All letters of inquiry and proposals are reported to the Board of Directors.

PROPOSAL GUIDELINES

A formal proposal when invited should include all of the following:

- Cover Sheet from the Common Grant Application Format (www.gwpa.org)
- Mission of organization
- Short, concise information about the organization
- Purpose of grant request
 - Amount requested/total project need
 - Program description/need/schedule of implementation
 - Audience/population served
 - Impact
 - Evaluation
 - Collaborative partners
- Financials
 - Income/expenditure current year and forecast
 - Budget for project
 - Other funders
 - Most recent audited financials
- Leadership/Board of Directors
- IRS Determination Letter

Applicants may also use the Common Grant Application Form available from Grantmakers of Western Pennsylvania at www.gwpa.org.

Proposals are limited to 10 typewritten, double spaced pages. The cover sheet, director lists, evidence of tax status and financial documentation can be attachments and are not included in the ten page limitation.

GRANT LIMITATIONS

Grants are limited to organizations that are located in Southwestern Pennsylvania and are defined as tax-exempt under section 501(c)(3) of the Internal Revenue Code and which are not private or operating foundations as defined in section 509(a) of the Code. The Frick Educational Fund giving is limited to Allegheny, Washington, Greene, Fayette and Westmoreland counties.

Grants are not normally made for building funds, overhead costs, accumulated deficits, ordinary operating expenses, general fundraising campaigns, loans, scholarships and fellowships, other foundations, nationally funded organized groups or individuals. Grants are not made for support of propaganda, sectarian religious activities, or efforts to influence legislation. The Foundation does not contribute to political events. Support is not provided for charity events or fundraising benefits, nor does the Foundation purchase tables at such events. Conferences or seminars are not normally funded.

THE BUHL FOUNDATION

Statement of Appropriations Authorized - Paid and Unpaid
Year Ending June 30, 2013

Page 1 of 15

Number	Appropriated to.	Date Appropriated	Original Amount of Appropriation	Balance Unpaid at June 30, 2012	Current Year		Balance Unpaid at June 30, 2013
					Appropriations net of (Cancellations)	(Payments) Refunds	
1896F	Pittsburgh Foundation / The Pittsburgh Promise \$165,000 for five-year support of the Pittsburgh Promise	10/20/08	165,000.00	33,000.00		(33,000.00)	0.00
1897	Pittsburgh Foundation / The Pittsburgh Promise \$1,335,000 for five-year support of the Pittsburgh Promise	10/20/08	1,335,000.00	267,000.00		(267,000.00)	0.00
1923	University of Pittsburgh, Department of Theatre Arts REFUND - for support of the production of <i>On the Origins of Species</i> for public school students, especially in disadvantaged communities	3/10/09	15,000.00		(312.77)	312.77	0.00
1999F	School District of Pittsburgh / Pittsburgh Foundation \$100,000 to provide support for a mini-grant program that will empower and enhance the teachers of the Pittsburgh Public School's ability to create innovations in teaching and learning in celebration of the 100th anniversary of the Henry C. Frick Fund	12/11/09	100,000.00	50,000.00			50,000.00
2060	Leadership Pittsburgh \$30,000 over three years to support new strategic vision	6/16/10	30,000.00	20,000.00		(20,000.00)	0.00
2068	Pittsburgh Foundation \$30,00 over three years to fund the Allegheny County Jail Collaborative	6/16/10	30,000.00	10,000.00		(10,000.00)	0.00
2088F	University of Pittsburgh \$20,000 for three-year support of the Forum for Western Pennsylvania School Superintendents	9/10/10	20,000.00	5,000.00		(5,000.00)	0.00
2113	Pittsburgh Children's Museum \$1,000,000 for capital improvements to the "town square" in Allegheny Center Mall	12/10/10	1,000,000.00	500,000.00		(500,000.00)	0.00
2164	Historical Society of Western Pennsylvania \$75,000 for three-year support of educational programming	4/13/11	75,000.00	25,000.00		(25,000.00)	0.00
2182F	Education Policy and Leadership Center (EPLC) \$35,000 for two-year support of EPLC programs in Western Pennsylvania including the Arts and Education Initiative	6/15/11	35,000.00	17,500.00			17,500.00
2183	Education Policy and Leadership Center (EPLC) \$15,000 for two-year support of EPLC programs in Western Pennsylvania including the Arts and Education Initiative	6/15/11	15,000.00	7,500.00			7,500.00
2184F	3 Rivers Connect CANCELLATION - for two-year support for the creation of an educational web-based resource connection called the Dynamic Resource Portal (DRP) to enable regional educators to search for quality educational content to support the instruction of their students	6/15/11	22,000.00	11,000.00	(11,000.00)		0.00

THE BUHL FOUNDATION

**Statement of Appropriations Authorized - Paid and Unpaid
Year Ending June 30, 2013**

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Number	Appropriated to:	Date Appropriated	Original Amount of Appropriation	Balance Unpaid at June 30, 2012	Current Year		Balance Unpaid at June 30 2013
					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2185	3 Rivers Connect CANCELLATION - for two-year support for the creation of an educational web-based resource connection called the Dynamic Resource Portal (DRP) to enable regional educators to search for quality educational content to support the instruction of their students	6/15/11	22,000.00	11,000.00	(11,000.00)		0.00
2189	City of Asylum \$100,000 to support the development of a new Literary Center on Pittsburgh's North Side which will serve as a community revitalization anchor	6/15/11	100,000.00	100,000.00			100,000.00
2194	The Mattress Factory \$100,000 for a challenge grant to support costs associated with a new roof and art piece planned for the museum's main facility at 500 Simpsonia Way	6/15/11	100,000.00	100,000.00			100,000.00
2201	University of Pittsburgh, GSPIA / CONNECT \$30,000 for two-year support to assist CONNECT in seeking financial stability as it works to improve the efficiency and effectiveness of local municipal governance	6/15/11	30,000.00	10,000.00		(10,000.00)	0.00
2207F	Pittsburgh Symphony Orchestra \$20,000 for two-year support of costs for teacher materials for the <i>Schooltime</i> and <i>TinyTots</i> programs for program year 2011-2012 and 2012-2013	9/21/11	20,000.00	10,000.00		(10,000.00)	0.00
2225F	University of Pittsburgh, Department of Theatre Arts REFUND - to support matinees of two science-focused productions for students in economically disadvantaged communities	11/1/11	8,000.00		(446.50)	446.50	0.00
2240	Allegheny College \$30,000 for three-year support of Creek Connections	12/16/11	30,000.00	20,000.00		(10,000.00)	10,000.00
2244	Higher Achievement Pittsburgh \$30,000 to provide start-up expenses for an innovative afterschool program with a proven track record of raising the academic proficiency of underserved middle school students, over three years	12/16/11	30,000.00	20,000.00		(10,000.00)	10,000.00
2247	Pittsburgh Gateways Corporation \$25,000 to assist in strategic planning efforts regarding how at-risk youth might be better connected to career pathway opportunities	12/16/11	25,000.00	12,500.00		(12,500.00)	0.00
2250	Western Pennsylvania Conservancy \$100,000 to help endow community flower gardens on Pittsburgh's North Side	12/16/11	100,000.00	100,000.00		(100,000.00)	0.00
2265	Center of Life \$30,000 to assist in efforts to build capacity and expand youth outreach programs to children at-risk in underserved neighborhoods	2/21/12	30,000.00	20,000.00		(10,000.00)	10,000.00

THE BUHL FOUNDATION

Statement of Appropriations Authorized - Paid and Unpaid
Year Ending June 30, 2013

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Number	Appropriated to:	Date Appropriated	Original Amount of Appropriation	Balance Unpaid at June 30, 2012	Current Year		Balance Unpaid at June 30 2013
					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2276F	Pittsburgh Musical Theater \$45,000 for three year support of matinees for public schools serving economically disadvantaged students and for a special one-time challenge grant of \$5,000 to be matched by the PMT Board	4/18/12	45,000.00	30,000.00		(15,000.00)	15,000.00
2277F	Pittsburgh Opera \$16,000 for two-year support of K-12 education program which include a rigorous year-long workshop for teachers	4/18/12	16,000.00	8,000.00		(8,000.00)	0.00
2284	New Hazlett Center for the Performing Arts \$50,000 for two-year support for capacity building as this North Side institution seeks long-term stability	4/18/12	50,000.00	25,000.00		(25,000.00)	0.00
2285	One Vision One Life \$50,000 to support strategic planning and transition costs in the midst of succession planning	4/18/12	50,000.00	25,000.00			25,000.00
2294M	Chatham Baroque \$6,000 to support the Peanut Butler & Jam sessions	6/13/12	6,000.00	6,000.00		(6,000.00)	0.00
2295M	Pittsburgh School for Choral Arts \$2,000 to provide musical exploration and performance opportunities to students in afterschool programs in Wilkinsburg and the North Side	6/13/12	2,000.00	2,000.00		(2,000.00)	0.00
2296F	Carnegie Institute / Carnegie Science Center \$15,000 to support programs for students in grades 5-12 including SciTech Days, Pittsburgh Regional Science and Engineering Fair, Future City Competition and National Engineers Week	6/13/12	15,000.00	15,000.00		(15,000.00)	0.00
2297F	Society for Contemporary Craft \$16,000 for three-year support to offer Studio Enrichment for Educators (SEED), a program to enable teachers of any content area to explore various craft media for integration into classroom instruction	6/13/12	16,000.00	16,000.00		(6,000.00)	10,000.00
2298F	Upper St. Clair School District \$5,000 to support underserved school districts in Allegheny and Washington counties and enable teachers to attend a summer STEM Professional Development/Student Workshop Series in collaboration with Carnegie Science Center	6/13/12	5,000.00	5,000.00		(5,000.00)	0.00
2299F	World Affairs Council of Pittsburgh \$5,000 to support the Summer Institute for Teachers: Teaching Contemporary Global Issues	6/13/12	5,000.00	5,000.00		(5,000.00)	0.00
2300	Advancing Academics \$30,000 for three-year support to improve economic opportunities for low income, high achieving students by enabling them to successfully pursue higher education	6/13/12	30,000.00	30,000.00		(10,000.00)	20,000.00

THE BUHL FOUNDATION

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					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2301	Homewood Renaissance Association \$15,000 to build capacity in this STEM focused outreach to at-risk youth	6/13/12	15,000.00	15,000.00		(15,000.00)	0.00
2302	Allegheny City Society \$3,500 to sponsor a series of summer concerts at the new Buhl Community Park on Pittsburgh's North Side	6/13/12	3,500.00	3,500.00		(3,500.00)	0.00
2303	Amachi Pittsburgh \$25,000 to build capacity as it reaches out to children of incarcerated parents	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2304	Carnegie Mellon University \$25,000 to support innovative social media tools to encourage families to use school buses	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2305	Community Empowerment Association \$15,000 to provide resources to build capacity as it seeks to expand its outreach to African American children, youth and families exposed to violence	6/13/12	15,000.00	15,000.00		(15,000.00)	0.00
2306	Earthen Vessels Outreach \$10,000 for resources to build capacity for outreach to young children and teens in at-risk neighborhoods	6/13/12	10,000.00	10,000.00		(10,000.00)	0.00
2307	Greater Pittsburgh Community Food Bank \$25,000 for strategic planning and capacity building initiatives as the Food Bank seeks to increase impact	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2308	Heinz History Center \$25,000 to archive Buhl records regarding the non-profit community as a resource for Western Pennsylvania	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2309	National Aviary Pittsburgh \$100,000 to build capacity and the opportunity raise new revenue in this North Side based regional amenity	6/13/12	100,000.00	100,000.00		(100,000.00)	0.00
2310	Neighborhood Business, Inc. \$25,000 to help build capacity as it seeks to develop entrepreneurs in at-risk communities	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2311	Northern Area Multi Service Center \$20,000 to assist collaborative efforts by four nonprofits to reduce costs and build capacity	6/13/12	20,000.00	20,000.00		(20,000.00)	0.00
2312	Pittsburgh Botanic Garden \$25,000 to support this regional amenity with funds for a "Family Moment" Garden	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2313	Pittsburgh Cares \$25,000 to support an outreach within the local nonprofit sector and low income communities to improve technology use	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00

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					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2314	Rivertide \$250,000 to provide support for feasibility, environmental, engineering, design and development studies for the North Side-based Ohio Headwaters Lagoon project	6/13/12	250,000.00	250,000.00		(250,000.00)	0.00
2315	South Hills Interfaith Ministries \$25,000 to support the development of a new mentoring program for teenaged refugee children	6/13/12	25,000.00	25,000.00		(25,000.00)	0.00
2316	Urban League of Pittsburgh \$45,000 to continue the Black Male Leadership Development Institute (BMLDI) as it seeks to develop young African American leaders in Western Pennsylvania	6/13/12	45,000.00	45,000.00		(45,000.00)	0.00
2317	World Affairs Council of Pittsburgh \$20,000 to bring thought leaders from around the world to Pittsburgh to discuss creative solutions for regional challenges	6/13/12	20,000.00	20,000.00		(20,000.00)	0.00
2318	YouthPlaces \$30,000 to assist with strategic planning initiatives involving co-location with Gwen's Girls on Pittsburgh's North Side	6/13/12	30,000.00	30,000.00		(30,000.00)	0.00
2319	YouthWorks \$20,000 to build capacity as YouthWorks seeks to expand its impact on youth in at-risk situations	6/13/12	20,000.00	20,000.00		(20,000.00)	0.00
2320	Young Men & Women's African Heritage Association \$12,500 to support the Education and Goals Equals Rewards (E.A.G.E.R.) Program	7/30/12	12,500.00		12,500.00	(12,500.00)	0.00
2320S	Young Men & Women's African Heritage Association \$12,500 for additional support of the Education and Goals Equals Rewards (E.A.G.E.R.) Program	9/7/12	12,500.00		12,500.00	(12,500.00)	0.00
2321M	Chatham Baroque \$12,000 for three-year support of the Peanut Butter & Jam Sessions	9/7/12	12,000.00		12,000.00	(6,000.00)	6,000.00
2322M	McKeesport Symphony Society \$4,500 for three-year support of the McKeesport Youth Orchestra as it reaches out to students in underserved communities surrounding McKeesport	9/7/12	4,500.00		4,500.00	(1,500.00)	3,000.00
2323M	Pittsburgh School for the Choral Arts \$9,000 to provide musical exploration and performance opportunities to students in afterschool programs in at-risk communities, over three years	9/7/12	9,000.00		9,000.00	(3,000.00)	6,000.00
2324M	Pittsburgh Youth Symphony Orchestras \$6,000 for three-year support to build and grow the Chamber Music Program with increased participants and increase performances	9/7/12	6,000.00		6,000.00	(2,000.00)	4,000.00

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2325M	Three Rivers Young Peoples Orchestras \$6,000 to support and grow the Youth Chamber Music Program, over three years	9/7/12	6,000.00		6,000.00	(2,000.00)	4,000.00
2326M	Westmoreland Symphony Orchestra \$6,000 for three-year support of the Visiting Artists Program	9/7/12	6,000.00		6,000.00	(2,000.00)	4,000.00
2327	ASSET \$60,000 for three-year support of research-based teacher training in elementary school classrooms with lower socio-economic profiles in Western Pennsylvania	9/7/12	60,000.00		60,000.00	(20,000.00)	40,000.00
2328F	Carnegie Institute / Carnegie Science Center \$45,000 for three-year support of programs for students in grades 5-12 including SciTech Days, Pittsburgh Regional Science and Engineering Fair, Future City Competition and National Engineers Week	9/7/12	45,000.00		45,000.00	(15,000.00)	30,000.00
2329F	Carnegie Mellon University / Pittsburgh Supercomputing Center \$45,000 for three-year support for a "flipped classroom" and a teacher training program to advance computational skills within targeted Pittsburgh Public Schools	9/7/12	45,000.00		45,000.00	(15,000.00)	30,000.00
2330F	World Federalist Association of Pittsburgh d/b/a Global Solutions Education Fund \$10,000 for two-year support of the "Learn Locally-Think Globally" high school teacher training workshops and student outreach programs in Western Pennsylvania	9/7/12	10,000.00		10,000.00	(5,000.00)	5,000.00
2331F	Pittsburgh Chess Club \$15,000 for three-year support of chess activities in the Pittsburgh Public Schools	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2332F	World Affairs Council of Pittsburgh \$15,000 for three-year support of the Summer Institute for Teachers: Teaching Contemporary Global Issues	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2333F	Attack Theatre \$20,000 for two-year support to develop a pilot program with Pittsburgh Public Schools that integrates technology and dance into project-based learning opportunities	9/7/12	20,000.00		20,000.00	(10,000.00)	10,000.00
2334F	Bricolage \$9,000 for three-year support of outreach to area schools through creative radio play for children ages 6 to 12	9/7/12	9,000.00		9,000.00	(3,000.00)	6,000.00
2335F	City Theatre Company, Inc. \$10,000 for two-year support of the Playwright's Program in Wilkinsburg and Pittsburgh Public Schools	9/7/12	10,000.00		10,000.00	(5,000.00)	5,000.00
2336F	Carnegie Mellon University \$15,000 for three-year support to improve teaching and learning of music in urban school districts	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00

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2337F	Frick Art and Historical Center \$15,000 for three-year support of teacher workshops providing new ways to integrate art, history and science into the K-12 curriculum	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2338F	Jewish Federation of Greater Pittsburgh \$6,000 for three-year support of "Teen Screen," a program presenting films, that encourage diversity and tolerance, to public middle and high school students	9/7/12	6,000.00		6,000.00	(2,000.00)	4,000.00
2339F	Opera Theater of Pittsburgh \$15,000 for three-year support of educational outreach and matinees for the production of artistic works for students in underserved communities	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2340F	Pittsburgh Ballet Theatre \$22,500 for three-year support of arts education curriculum materials and training for area teachers as part of the student matinee series	9/7/12	22,500.00		22,500.00	(7,500.00)	15,000.00
2341F	Pittsburgh Irish and Classical Theatre \$15,000 for three-year support of outreach to underserved public schools in the region with the goal of increasing student connection to classical literature through theater	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2342F	Pittsburgh Public Theater \$15,000 to enable underserved public school students to attend the "Open Stage" productions with the goal of increasing critical thinking and discussion skills, over three years	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2343F	Prime Stage \$15,000 for three-year support of a literacy enhancement program through drama	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00
2344F	Quantum Theatre \$30,000 for three-year support of an educational theater program in economically disadvantaged public schools	9/7/12	30,000.00		30,000.00	(10,000.00)	20,000.00
2345F	Saltworks Theatre Company \$30,000 for three-year support of educational plays and related materials on bullying and drug and alcohol abuse prevention presented to Pittsburgh Public School students	9/7/12	30,000.00		30,000.00	(10,000.00)	20,000.00
2346F	Squonk Opera \$25,000 for three-year support of "The GO Roadshow" and other educational activities for public school students to enhance creativity and music appreciation	9/7/12	25,000.00		25,000.00	(10,000.00)	15,000.00
2347F	University of Pittsburgh, Department of Theatre Arts \$15,000 for three-year support of teacher workshops, residencies and public school performances to improve students' awareness and critical thinking regarding important social topics	9/7/12	15,000.00		15,000.00	(5,000.00)	10,000.00

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2348F	Carnegie Mellon University \$15,000 to support a pilot program to teach girls in two Pittsburgh Public Schools the value and skills of negotiation through research-based training entitled "PROGRESS"	9/7/12	15,000.00		15,000.00	(15,000.00)	0.00
2349	Allegheny Conference on Community Development \$60,000 to support the Agenda Development Fund	9/7/12	60,000.00		60,000.00	(60,000.00)	0.00
2350	Association for the Study of African American Life and History \$2,500 to support African American female leadership development as part of the "Black Women in American History and Culture" Conference	9/7/12	2,500.00		2,500.00	(2,500.00)	0.00
2351	August Wilson Center for African American Culture \$100,000 for continued support of the Center's educational programs for Pittsburgh and its young people	9/7/12	100,000.00		100,000.00	(100,000.00)	0.00
2352	The Center that C.A.R.E.S. \$25,000 to enhance the ability of students, in at-risk situations, to access computer technology in order to advance in STEM-related subjects	9/7/12	25,000.00		25,000.00	(25,000.00)	0.00
2353	Design Center \$100,000 to support efforts on the North Side of Pittsburgh to encourage effective and attractive design and development	9/7/12	100,000.00		100,000.00	(100,000.00)	0.00
2354	Leadership Pittsburgh \$15,000 to support the TEDx program and encourage innovative leadership as part of a concentration on "Edges of Learning"	9/7/12	15,000.00		15,000.00	(15,000.00)	0.00
2355	Mattress Factory \$2,500 to support a partnership with Next Level to highlight Pittsburgh's advancement as a cultural destination	9/7/12	2,500.00		2,500.00	(2,500.00)	0.00
2356	Pittsburgh Association for the Education of Young Children (P.A.E.Y.C.) \$5,000 to support professional development of early childhood teachers and other professionals in partnership with Allegheny County Family Support	9/7/12	5,000.00		5,000.00	(5,000.00)	0.00
2357	Pittsburgh Cultural Trust \$12,500 to support Festival activities undertaken to make Pittsburgh a more vibrant and family-friendly community	9/7/12	12,500.00		12,500.00	(12,500.00)	0.00
2358	University of Pittsburgh, School of Law \$30,000 for three-year support of a pilot clinic at the School of Law in support of returning military veterans	9/7/12	30,000.00		30,000.00	(10,000.00)	20,000.00
2359	Vibrant Pittsburgh \$35,000 for support of a broad-based community collaborative to increase diversity in Western Pennsylvania	9/7/12	35,000.00		35,000.00	(35,000.00)	0.00

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2360	World Affairs Council of Pittsburgh \$10,000 to engage students in area schools around issues of international importance	9/7/12	10,000.00		10,000.00	(10,000.00)	0.00
2361	Woodlands Foundation \$5,000 to support educational outreach to children and adults faced with disability and chronic illness	9/7/12	5,000.00		5,000.00	(5,000.00)	0.00
2362	WQED \$100,000 to support a third year of the WQED series <i>It's Pittsburgh and a Lot of Other Stuff</i> produced by Rick Sebak	9/7/12	100,000.00		100,000.00	(100,000.00)	0.00
2363	Pittsburgh Foundation \$5,000 to continue participation in a funders coalition to study and implement actions to improve neighborhood community development efforts	9/7/12	5,000.00		5,000.00	(5,000.00)	0.00
2364	Shepherd's Heart \$6,500 to support an outreach ministry to the homeless	9/7/12	6,500.00		6,500.00	(6,500.00)	0.00
2365	Greater Pittsburgh Arts Council \$5,000 to support the Americans for the Arts Convention to enhance resources available to the local arts community	10/17/12	5,000.00		5,000.00	(5,000.00)	0.00
2366	Green Building Alliance \$25,000 to support an innovative database pilot program for analyzing efficiencies and cost savings for sustainable and high-performance buildings	10/17/12	25,000.00		25,000.00	(25,000.00)	0.00
2367	GTECH \$75,000 to support collaboration with multiple partners on Pittsburgh's North Side to energize community revitalization through education and vacant lot reclamation	10/17/12	75,000.00		75,000.00	(75,000.00)	0.00
2368	NEED \$15,000 to support a national search to find a new Executive Director for this important community organization	10/17/12	15,000.00		15,000.00	(15,000.00)	0.00
2369	Pittsburgh Foundation \$3,000 for two-year support of the Pittsburgh Public Service Fund	10/17/12	3,000.00		3,000.00	(1,500.00)	1,500.00
2370	Three Rivers Community Foundation \$15,000 for a challenge grant to support strategic planning and capacity building for this community foundation committed to social justice	10/17/12	15,000.00		15,000.00	(15,000.00)	0.00
2371	University of Pittsburgh, Institute of Politics \$20,000 to support the Institute of Politics' work to improve regional planning efforts while addressing complex problems	10/17/12	20,000.00		20,000.00	(20,000.00)	0.00
2372F	River City Brass Band \$20,000 for two-year support of a collaboration with Pittsburgh Public Schools to provide instrumental and musical enrichment programs for PPS students	12/14/12	20,000.00		20,000.00	(10,000.00)	10,000.00

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2373	Big Brothers Big Sisters of Greater Pittsburgh \$15,000 to build capacity in this mentoring program by expanding training and outreach to adult mentors	12/14/12	15,000.00		15,000.00	(15,000.00)	0.00
2374	Blind and Vision Rehabilitation Services of Pittsburgh \$7,500 to assist with business and financial analysis to improve the efficiency and effectiveness of employment services for the blind and visually impaired	12/14/12	7,500.00		7,500.00	(7,500.00)	0.00
2375	Children's Home of Pittsburgh \$10,000 to upgrade and improve sensory therapy rooms to enable higher-quality services to medically fragile children	12/14/12	10,000.00		10,000.00	(10,000.00)	0.00
2376	Children's Institute of Pittsburgh \$30,000 to support strategic planning for increased organizational capacity to ensure continued outreach to children with special needs	12/14/12	30,000.00		30,000.00	(30,000.00)	0.00
2377	The Education Partnership \$10,000 to build capacity for its efforts to provide free resources for teachers and their students in at-risk neighborhoods	12/14/12	10,000.00		10,000.00	(10,000.00)	0.00
2378	Family Tyes, Inc. \$20,000 to support a collaborative approach for providing youth development outreach activities on Pittsburgh's North Side	12/14/12	20,000.00		20,000.00	(20,000.00)	0.00
2379	Forbes Funds \$25,000 to provide transition support as the Forbes Funds moves forward with new executive leadership in 2013	12/14/12	25,000.00		25,000.00	(25,000.00)	0.00
2380	Homeless Children's Education Fund \$25,000 for support of an innovative and collaborative strategy to improve school transportation for children experiencing homelessness in Allegheny County	12/14/12	25,000.00		25,000.00	(25,000.00)	0.00
2381	Junior Achievement \$15,000 to support financial literacy programs targeted to at-risk youth on Pittsburgh's North Side	12/14/12	15,000.00		15,000.00	(15,000.00)	0.00
2382	Local Government Academy \$48,300 for continued support of regional training addressing the reclamation and rehabilitation of vacant and blighted property	12/14/12	48,300.00		48,300.00	(48,300.00)	0.00
2383	Pittsburgh Downtown Partnership \$27,500 for further development of the "State of Downtown Pittsburgh" report to help gauge the status of and educate the public regarding the vitality of the Downtown core	12/14/12	27,500.00		27,500.00	(27,500.00)	0.00
2384	Reading is Fundamental Pittsburgh \$25,000 to build capacity in this North Side-based outreach to at-risk youth by expanding its Storymobile lending library	12/14/12	25,000.00		25,000.00	(25,000.00)	0.00

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2385	Strong Women Strong Girls \$25,000 to build mentoring capacity for this afterschool program for girls in at-risk neighborhoods in grades 3 through 5 within Allegheny County	12/14/12	25,000.00		25,000.00	(25,000.00)	0.00
2386F	Upper St Clair School District \$10,000 to support underserved school districts in Allegheny and Washington counties by enabling teachers and students to attend a summer STEM Workshop Series in collaboration with Carnegie Science Center	2/27/13	10,000.00		10,000.00	(5,000.00)	5,000.00
2387	Achieva \$50,000 to support expansion of the Family Trust program to improve the lives of people with disabilities	2/27/13	50,000.00		50,000.00		50,000.00
2388	Children's Museum of Pittsburgh \$5,000 to host the Association of Children's Museums 2013 Annual Conference	2/27/13	5,000.00		5,000.00	(5,000.00)	0.00
2389	Coro Center for Civic Leadership \$15,000 to support Coro Fellows in their efforts to encourage greater efficiencies in local government while expanding citizen voice	2/27/13	15,000.00		15,000.00	(15,000.00)	0.00
2390	Forbes Funds \$5,000 to support the 2013 Nonprofit Summit which seeks to strengthen the nonprofit sector for a stronger region	2/27/13	5,000.00		5,000.00	(5,000.00)	0.00
2391	Pittsburgh Action Against Rape \$25,000 to assist this violence prevention organization as it seeks to expand services to reach more victims or potential victims of sexual violence	2/27/13	25,000.00		25,000.00	(25,000.00)	0.00
2392	Pittsburgh Foundation \$30,000 to continue participation in a pooled fund supporting the partnership between the Allegheny County Department of Human Services and the foundation community for addressing human service needs in Allegheny County	2/27/13	30,000.00		30,000.00	(30,000.00)	0.00
2393	Pittsburgh Social Venture Partners \$5,000 for building capacity in nonprofit leaders by encouraging individuals to effectively message their organization	2/27/13	5,000.00		5,000.00	(5,000.00)	0.00
2394	RiverQuest \$41,000 to pilot an innovative program to excite early learners about science and math principles through informal learning opportunities	2/27/13	41,000.00		41,000.00	(41,000.00)	0.00
2395F	Conservation Consultants \$12,000 to support a STEM-based education outreach program for North Side youth	4/24/13	12,000.00		12,000.00	(12,000.00)	0.00
2396F	Moving the Lives of Kids Arts Center \$10,000 to support mural projects that build community spirit and skills in young people on Pittsburgh's North Side	4/24/13	10,000.00		10,000.00	(5,000.00)	5,000.00

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2397	Coro Center for Civic Leadership \$1,950 to support a process to determine how downtown churches might better provide for those in need	4/24/13	1,950.00		1,950.00	(1,950.00)	0.00
2398	Adonai Center for Black Males \$20,000 - to support continued development of a mentoring program for African American males on Pittsburgh's North Side	4/24/13	20,000.00		20,000.00	(20,000.00)	0.00
2399	ACLD - Association for Children and Adults with Learning Disabilities \$5,000 for the third phase of a public outreach campaign to encourage early detection of specific learning disabilities in order to improve access to and use of educational options	4/24/13	5,000.00		5,000.00	(5,000.00)	0.00
2400	AJA Legacy, Inc., Remaking Cities Institute \$5,000 to support a regional conference highlighting the potential for resurgence of urban areas such as Pittsburgh	4/24/13	5,000.00		5,000.00	(5,000.00)	0.00
2401	Greater Pittsburgh Community Food Bank \$25,000 to support an internal innovation team to build capacity and improve organizational effectiveness	4/24/13	25,000.00		25,000.00	(25,000.00)	0.00
2402	Grow Pittsburgh \$30,000 for an apprentice and intern program to assist in its educational outreach	4/24/13	30,000.00		30,000.00	(30,000.00)	0.00
2403	Hosanna Industries \$22,000 to provide support for an innovative program teaching construction skills to youth in at-risk communities	4/24/13	22,000.00		22,000.00	(22,000.00)	0.00
2404	Pittsburgh Cultural Trust \$12,500 to support the 2013 Pittsburgh International Festival of Firsts to make Pittsburgh a more vibrant and family-friendly community	4/24/13	12,500.00		12,500.00	(12,500.00)	0.00
2405	Pittsburgh Foundation \$100,000 for continued support of the Fund for Excellence	4/24/13	100,000.00		100,000.00	(100,000.00)	0.00
2406	Sarah Heinz House \$15,000 to build this North Side organization's capacity to track program participation while improving the experiences of the young people it serves	4/24/13	15,000.00		15,000.00	(15,000.00)	0.00
2407	Sustainable Pittsburgh \$20,000 to build capacity to further support municipal coordination and improved effectiveness	4/24/13	20,000.00		20,000.00	(20,000.00)	0.00
2408	Team Tassy \$5,000 to support a partnership with Strong Women Strong Girls in order that young people are inspired to help others	4/24/13	5,000.00		5,000.00	(5,000.00)	0.00

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Number	Appropriated to.	Date Appropriated	Original Amount of Appropriation	Balance Unpaid at June 30, 2012	Current Year		Balance Unpaid at June 30, 2013
					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2409	United Way of Allegheny County \$50,000 to continue support of outreach to at-risk communities through advocacy, violence prevention and motivating young people to succeed in school	4/24/13	50,000.00		50,000.00	(50,000.00)	0.00
2410	Urban League of Pittsburgh \$50,000 to continue support of the Black Male Leadership Development Institute (BMLDI) as it seeks to develop young African American leaders in Western Pennsylvania	4/24/13	50,000.00		50,000.00	(50,000.00)	0.00
2411	Venture Outdoors \$30,000 for continued support of innovative recreational activities targeting at-risk populations on the North Side, over two years	4/24/13	30,000.00		30,000.00	(15,000.00)	15,000.00
2412	Wilksburg Community Development Corporation \$10,000 to support an assessment, based on community input, seeking educational options in an economically challenged district	4/24/13	10,000.00		10,000.00	(10,000.00)	0.00
2413	YWCA Greater Pittsburgh \$25,000 to increase exposure of North Side students in at-risk situations to STEM education and careers	4/24/13	25,000.00		25,000.00	(25,000.00)	0.00
2414	YouthPlaces \$20,000 to support a summer violence prevention program in Allegheny County's most at-risk neighborhoods	4/24/13	20,000.00		20,000.00	(20,000.00)	0.00
2415	Artists Image Resource \$15,000 to build capacity in this North Side-based, artist-run nonprofit printmaking studio to further a dynamic learning environment for high school students and youth	6/28/13	15,000.00		15,000.00		15,000.00
2416	Silk Screen \$5,000 to support educational programming that can be a model for cultural awareness and diversity sensitivity in area schools	6/28/13	5,000.00		5,000.00		5,000.00
2417	Tooniseum \$5,000 to support educational outreach to area schools that combines the art and history of cartooning with literacy and creative thinking	6/28/13	5,000.00		5,000.00		5,000.00
2418F	The Consortium for Public Education \$30,000 to support development and expansion of "My Action Plan for Success" (MAPS), a program to help teachers motivate student both in and out of school, over three years	6/28/13	30,000.00		30,000.00		30,000.00
2419	The Consortium for Public Education \$45,000 to support development and expansion of "My Action Plan for Success" (MAPS), a program to help teachers motivate student both in and out of school, over three years	6/28/13	45,000.00		45,000.00		45,000.00
2420F	The Mentoring Partnership of Southwestern Pennsylvania \$25,000 to support expansion of school-based mentoring in Southwestern PA, over two years	6/28/13	25,000.00		25,000.00		25,000.00

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Year Ending June 30, 2013

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Number	Appropriated to:	Date Appropriated	Original Amount of Appropriation	Balance Unpaid at June 30, 2012	Current Year		Balance Unpaid at, June 30 2013
					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2421	The Mentoring Partnership of Southwestern Pennsylvania \$25,000 to support expansion of school-based mentoring in Southwestern PA, over two years	6/28/13	25,000.00		25,000.00		25,000.00
2422F	The Watson Institute \$25,000 to provide supportive training and consultation services to school districts in the Mon Valley area with the goal of decreasing discipline issues and increasing academic performance, over two years	6/28/13	25,000.00		25,000.00		25,000.00
2423	The Watson Institute \$25,000 to provide supportive training and consultation services to school districts in the Mon Valley area with the goal of decreasing discipline issues and increasing academic performance, over two years	6/28/13	25,000.00		25,000.00		25,000.00
2424	Allegheny City Society \$3,200 to sponsor the second series of summer concerts at the new Buhl Community Park	6/28/13	3,200.00		3,200.00		3,200.00
2425	Aspinwall Riverfront Park, Inc. \$25,000 to encourage volunteerism while supporting this impressive community-based park development effort	6/28/13	25,000.00		25,000.00		25,000.00
2426	Bike Pittsburgh \$50,000 to support a public bicycle network that will bring safer streets and more biking infrastructure and tourism to Pittsburgh's North Side	6/28/13	50,000.00		50,000.00		50,000.00
2427	CCAC Educational Foundation \$25,000 to support a scholarship fund in honor of Alex Johnson's service to Buhl and the community	6/17/13	25,000.00		25,000.00		25,000.00
2428	The Education Partnership \$10,000 to build capacity as it expands its efforts to provide free resources for teachers and their students in at-risk neighborhoods	6/28/13	10,000.00		10,000.00		10,000.00
2429	LiveLikeLou.org / Pittsburgh Foundation \$10,000 for strategic planning assistance in building the outreach of this inspirational grassroots organization	6/28/13	10,000.00		10,000.00		10,000.00
2430	Mount Aloysius College \$10,000 to pilot an innovative program encouraging rural youth from disadvantaged areas to consider a career in the STEM field	6/28/13	10,000.00		10,000.00		10,000.00
2431	Pace School \$25,000 to expand opportunities for the education of children with severe emotional challenges and Autism Spectrum Disorders	6/28/13	25,000.00		25,000.00		25,000.00
2432	Pittsburgh Youth Leadership \$1,500 to support leadership development in Pittsburgh at-risk youth	6/28/13	1,500.00		1,500.00		1,500.00

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					Appropriations net of (Cancellations)	(Payments) net of Refunds	
2433	Reading is Fundamental Pittsburgh \$5,000 to pilot an innovative program to develop volunteers while increasing revenue opportunities	6/28/13	5,000.00		5,000.00		5,000.00
2434	Saturday Light Brigade \$20,000 to continue partnership with North Side schools to use radio and audio programs to develop communication skills in young people	6/28/13	20,000.00		20,000.00		20,000.00
2435	Sisters Place \$20,000 to build capacity in this organization's outreach to at-risk women and their families	6/28/13	20,000.00		20,000.00		20,000.00
2436	University of Pittsburgh / CONNECT \$30,000 to assist the Congress of Neighboring Communities (CONNECT) in seeking financial stability as it works to improve the efficiency and effectiveness of local municipal governance, over three years	6/28/13	30,000.00		30,000.00		30,000.00
2437	Women and Girls Foundation of Southwest Pennsylvania \$25,000 to develop the female leaders of tomorrow by expanding GirlGov program	6/28/13	25,000.00		25,000.00		25,000.00
				2,245,000.00	2,597,690.73	(3,584,490.73)	1,258,200.00
				7,345.00	5,016.00	(5,016.00)	0.00
				<u>\$ 2,252,345.00</u>	<u>\$ 2,650,476.73</u>	<u>\$ (3,638,771.73)</u>	<u>\$ 1,264,050.00</u>
Grantmakers of Western Pennsylvania Matching Grant Program Totals							