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Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2012

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2012 calendar year, or tax year beginning 7/01, **2012, and ending** 6/30, **2013**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C MERCY CENTER, INC. 377 EAST 145TH STREET BRONX, NY 10454	D Employer Identification Number 13-3865634
		E Telephone number (718) 993-2789
F Name and address of principal officer SR MARY GALEONE, RSM 377 EAST 145TH STREET BRONX, NY 10454		G Gross receipts \$ 1,477,174.
I Tax-exempt status <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If 'No,' attach a list (see instructions)
J Website: WWW.MERCYCENTERBRONX.ORG		H(c) Group exemption number ▶
K Form of organization <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶	L Year of Formation 1990	M State of legal domicile NY

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities <u>MERCY CENTER EMPOWERS WOMEN AND THEIR FAMILIES IN THE SOUTH BRONX TO LIBERATE THEMSELVES FROM ECONOMIC POVERTY. WE ADDRESS THE NEEDS OF THE WHOLE PERSON, DEVELOP SKILLS FOR HEALTHY FAMILY LIVING AND BUILD A COMMUNITY OF RESPECT, HOSPITALITY, AND NON-VIOLENCE.</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	18
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	18
	5 Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	26
	6 Total number of volunteers (estimate if necessary)	6	200
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-B, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	1,067,097.	1,382,002.
	9 Program service revenue (Part VIII, line 2g)		
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	48,092.	50,905.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10g, and 11e)	77,009.	-25,470.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,192,198.	1,407,437.
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
	14 Benefits paid to or for members (Part IX, column (A), line 4)		
Expenses	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	1,135,458.	1,169,097.
	16a Professional fundraising fees (Part IX, column (A), line 11e)		
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 152,098.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	306,213.	392,571.
	18 Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	1,441,671.	1,561,668.
19 Revenue less expenses Subtract line 18 from line 12	-249,473.	-154,231.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 4,422,495.	End of Year 4,480,755.
	21 Total liabilities (Part X, line 26)	49,830.	49,166.
	22 Net assets or fund balances Subtract line 21 from line 20	4,372,665.	4,431,589.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <i>Mary Galeone RSM</i>	Date 12/16/13			
	Type or print name and title SR MARY GALEONE, RSM	EXECUTIVE DIR.			
Paid Preparer Use Only	Print/Type preparer's name DEREK FLANAGAN	Preparer's signature <i>Derek Flanagan</i>	Date 12/10/13	Check <input type="checkbox"/> if self-employed	PTIN P00396383
	Firm's name LEDERER, LEVINE & ASSOCIATES LLC	Firm's EIN ▶ 22-3778048			
	Firm's address 1099 WALL ST WEST SUITE 280 LYNDHURST, NJ 07071	Phone no (201) 933-3780			
	May the IRS discuss this return with the preparer shown above? (see instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				

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Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

X

1 Briefly describe the organization's mission

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? SEE SCHEDULE O

X Yes No

If 'Yes,' describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

No X Yes

If 'Yes,' describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ 426,437. including grants of \$) (Revenue \$)

FAMILY ALTERNATIVES TO VIOLENCE IS A SERIES OF PROGRAMS FEATURING ANGER MANAGEMENT, PARENTING SKILLS, A FATHERHOOD INITIATIVE PILOT, NUTRITION CLASSES, AND SUPPORT GROUPS OFFERED IN ENGLISH AND SPANISH. PARENTING CLASSES PROVIDE A FORUM FOR MOTHERS AND FATHERS TO LEARN ABOUT CHILD DEVELOPMENT, MANAGE CONFLICTS AND MISBEHAVIOR MORE EFFECTIVELY, AND FEEL MORE CONFIDENT AS PARENTS AND ROLE MODELS. IMMIGRANT FAMILIES LEARN PRACTICAL SKILLS AND EXPERIENCE A RANGE OF NEW OPPORTUNITIES THAT ALLOW THEM TO GROW AS FAMILIES AND INDIVIDUALS IN THEIR NEW COUNTRY OF RESIDENCE. CLASSES ARE OFFERED THREE DAYS A WEEK.

4b (Code) (Expenses \$ 412,193. including grants of \$) (Revenue \$ 19,986.)

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL)/IMMIGRANT SERVICES IS AN INTENSIVE LANGUAGE ACQUISITION PROGRAM TAILORED TO THE NEEDS OF AN IMMIGRANT POPULATION WITH LIMITED LITERACY SKILLS AND EDUCATIONAL EXPERIENCE THAT INCLUDES FOUR LEVELS OF ESOL CLASSES. THE PROGRAM ENABLES LOW-INCOME PARTICIPANTS TO BECOME PROFICIENT IN ENGLISH THROUGH AN ENVIRONMENT THAT PROMOTES LEARNING, SHARING, AND EFFECTIVE COMMUNICATION. NEW TO ESOL THIS YEAR IS U.S.A. LEARNS, A FREE WEB SITE TO SUPPORT IMMIGRANTS WHO WANT TO LEARN OR IMPROVE THEIR ENGLISH SKILLS, AS THEY BECOME PART OF AMERICAN SOCIETY. CLASSES ARE OFFERED FIVE DAYS A WEEK, INCLUDING SATURDAYS.

4c (Code) (Expenses \$ 185,065. including grants of \$) (Revenue \$)

YOUTH PROGRAMS INCLUDE AFTER SCHOOL AND SATURDAY READING ENRICHMENT PROGRAMS, TEEN SUPPORT GROUPS, MOVIE NIGHTS, AND PARTNERSHIPS THROUGH WHICH CHILDREN CAN TAKE ADVANTAGE OF DANCE, CHORUS, AND SEASONAL CAMPS. PROGRAMS ARE OFFERED SIX DAYS A WEEK INCLUDING SATURDAYS.

4d Other program services (Describe in Schedule O) SEE SCHEDULE O

(Expenses \$ 277,029. including grants of \$) (Revenue \$)

4e Total program service expenses 1,300,724.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If 'Yes,' complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If 'Yes,' complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If 'Yes,' complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If 'Yes,' complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If 'Yes,' complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? <i>If 'Yes,' complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If 'Yes,' complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management credit repair, or debt negotiation services? <i>If 'Yes,' complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If 'Yes,' complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is 'Yes', then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings and equipment in Part X, line 10? <i>If 'Yes,' complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments – other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VII</i>	X	
c Did the organization report an amount for investments – program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If 'Yes,' complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If 'Yes,' complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If 'Yes,' complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If 'Yes,' complete Schedule D, Parts XI, and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If 'Yes,' complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If 'Yes,' complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If 'Yes,' complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If 'Yes,' complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If 'Yes,' complete Schedule G, Part I (see instructions)</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If 'Yes,' complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If 'Yes,' complete Schedule G, Part III</i>	X	
20 a Did the organization operate one or more hospital facilities? <i>If 'Yes,' complete Schedule H</i>		X
b If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If 'Yes,' complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If 'Yes,' complete Schedule I, Parts I and III</i>		X
23 Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If 'Yes,' complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, and that was issued after December 31, 2002? <i>If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If 'Yes,' complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If 'Yes,' complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If 'Yes,' complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If 'Yes,' complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)		
a A current or former officer, director, trustee, or key employee? <i>If 'Yes,' complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If 'Yes,' complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If 'Yes,' complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If 'Yes,' complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If 'Yes,' complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If 'Yes,' complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If 'Yes,' complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If 'Yes,' complete Schedule R, Parts II, III, IV, and V, line 1</i>	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If 'Yes,' complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

BAA

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

		Yes	No
1 a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable. 17		
1 b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable. 0		
1 c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2 a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. 26		
2 b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3 a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
3 b	If 'Yes' has it filed a Form 990-T for this year? If 'No,' provide an explanation in Schedule O		
4 a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
4 b	If 'Yes,' enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts		
5 a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
5 b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
5 c	If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T?		
6 a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
6 b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
7 a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
7 b	If 'Yes,' did the organization notify the donor of the value of the goods or services provided?	X	
7 c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
7 d	If 'Yes,' indicate the number of Forms 8282 filed during the year		
7 e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
7 f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
7 g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
7 h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
9 a	Did the organization make any taxable distributions under section 4966?		
9 b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter		
10 a	Initiation fees and capital contributions included on Part VIII, line 12		
10 b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter		
11 a	Gross income from members or shareholders		
11 b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)		
12 a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12 b	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
13 a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.		
13 b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
13 c	Enter the amount of reserves on hand		
14 a	Did the organization receive any payments for indoor tanning services during the tax year?		X
14 b	If 'Yes,' has it filed a Form 720 to report these payments? If 'No,' provide an explanation in Schedule O		

Part VI Governance, Management and Disclosure For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1 a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O		
1 b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders? SEE SCHEDULE O	X	
7 a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? SEE SCHEDULE O	X	
7 b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or other persons other than the governing body? SEE SCH O	X	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
8 a	The governing body?	X	
8 b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10 a	Did the organization have local chapters, branches, or affiliates?		X
10 b	If 'Yes,' did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11 a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
11 b	Describe in Schedule O the process, if any, used by the organization to review this Form 990 SEE SCHEDULE O		
12 a	Did the organization have a written conflict of interest policy? If 'No,' go to line 13	X	
12 b	Were officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12 c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If 'Yes,' describe in Schedule O how this is done SEE SCHEDULE O	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15 a	The organization's CEO, Executive Director, or top management official	X	
15 b	Other officers of key employees of the organization SEE SCHEDULE O If 'Yes' to line 15a or 15b, describe the process in Schedule O (See instructions)	X	
16 a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16 b	If 'Yes,' did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed ▶ NY
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. SEE SCHEDULE O
- 20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization
 ▶ SAHLU MERINE, 377 EAST 145TH STREET BRONX NY 10454 (718) 993-2789

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1 a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of 'key employee.'
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) WIL ROMAN BOARD MEMBER	1 0	X						0.	0.	0.
(2) ANGELA CABASSA BOARD MEMBER	1 0	X						0.	0.	0.
(3) MARY DAVEY TREASURER	1 0	X		X				0.	0.	0.
(4) CHARLES BROWN BOARD MEMBER	1 0	X						0.	0.	0.
(5) EVELYN OLIVER BOARD MEMBER	1 0	X						0.	0.	0.
(6) TIM O'CONNOR BOARD MEMBER	1 0	X						0.	0.	0.
(7) BETH FINNERTY VICE-CHAIRMAN	1 0	X		X				0.	0.	0.
(8) MICHAEL TERMINI CHAIRMAN	1 0	X		X				0.	0.	0.
(9) BEATRICE COLON-CRUZ BOARD MEMBER	1 0	X						0.	0.	0.
(10) CANDIDA CARRASQUILLO BOARD MEMBER	1 0	X						0.	0.	0.
(11) VALERIE LEON SECRETARY	1 0	X		X				0.	0.	0.
(12) REGINA WARD, RSM BOARD MEMBER	1 0	X						0.	0.	0.
(13) MARGARET COSTA, RSM BOARD MEMBER	1 0	X						0.	0.	0.
(14) BLANCA COFINO BOARD MEMBER	1 0	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (cont)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)					(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee			
(15) GEORGE GRACE BOARD MEMBER	1 0	X					0.	0.	0.
(16) ELLEN VOPICKA BOARD MEMBER	1 0	X					0.	0.	0.
(17) SAM RIOS BOARD MEMBER	1 0	X					0.	0.	0.
(18) YADIRA MAYA BOARD MEMBER	1 0	X					0.	0.	0.
(19) SR MARY GALEONE, RSM EXECUTIVE DIR.	20 0			X			0.	0.	0.
(20) JOSEPH S. DIRR CO-DIR	40 0			X			71,038.	0.	4,877.
(21)									
(22)									
(23)									
(24)									
(25)									
1 b Sub-total							71,038.	0.	4,877.
c Total from continuation sheets to Part VII, Section A							0.	0.	0.
d Total (add lines 1b and 1c)							71,038.	0.	4,877.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ 0

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If 'Yes,' complete Schedule J for such individual</i>	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If 'Yes' complete Schedule J for such individual</i>	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If 'Yes,' complete Schedule J for such person</i>	5	X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶ 0

Form 990 (2012) **MERCY CENTER, INC.**

Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS	1 a Federated campaigns				
	1 b Membership dues				
	1 c Fundraising events	229,499.			
	1 d Related organizations				
	1 e Government grants (contributions)	265,728.			
	1 f All other contributions, gifts, grants, and similar amounts not included above	886,775.			
	g Noncash contributions included in lns 1a-1f	\$	1,382,002.		
h Total. Add lines 1a-1f					
PROGRAM SERVICE REVENUE	2 a _____				
	b _____				
	c _____				
	d _____				
	e _____				
	f All other program service revenue				
	g Total. Add lines 2a-2f				50,905.
3 Investment income (including dividends, interest and other similar amounts)		50,905.			
4 Income from investment of tax-exempt bond proceeds					
5 Royalties					
OTHER REVENUE	6 a Gross rents				
	b Less rental expenses				
	c Rental income or (loss)				
	d Net rental income or (loss)				
	7 a Gross amount from sales of assets other than inventory				
	b Less cost or other basis and sales expenses				
	c Gain or (loss)				
	d Net gain or (loss)				
	8 a Gross income from fundraising events (not including \$ 229,499. of contributions reported on line 1c)				
	a 36,080.				
	b Less direct expenses	67,062.			
	c Net income or (loss) from fundraising events		-30,982.		
	9 a Gross income from gaming activities See Part IV, line 19				
a 42,500.					
b Less direct expenses	2,675.				
c Net income or (loss) from gaming activities		39,825.			
10 a Gross sales of inventory, less returns and allowances					
a _____					
b Less cost of goods sold					
c Net income or (loss) from sales of inventory					
Miscellaneous Revenue	Business Code				
11 a REIMBURSEMENTS	900099	19,986.	19,986.		
b INVESTMENT POOL GAIN	900099	-54,299.			
c _____					
d All other revenue		-34,313.			
e Total. Add lines 11a-11d		1,407,437.	19,986.		5,449.
12 Total revenue. See instructions					0.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States See Part IV, line 21				
2 Grants and other assistance to individuals in the United States See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	43,416.	21,708.	13,025.	8,683.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	964,767.	815,937.	48,637.	100,193.
8 Pension plan accruals and contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	76,808.	68,598.	2,372.	5,838.
10 Payroll taxes	84,106.	70,392.	4,901.	8,813.
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting	10,500.		10,500.	
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other (If line 11g amt exceeds 10% of line 25, column (A) amt, list line 11g expenses on Sch O)	18,600.		18,600.	
12 Advertising and promotion				
13 Office expenses	6,677.	5,891.	256.	530.
14 Information technology				
15 Royalties				
16 Occupancy	47,968.	42,320.	1,838.	3,810.
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	46,203.	40,763.	1,770.	3,670.
23 Insurance	19,100.	16,851.	732.	1,517.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a ADMINISTRATION EXPENSES	69,691.	61,485.	2,670.	5,536.
b PROGRAM EXPENSES	55,327.	55,327.		
c STAFF DEVELOPMENT	27,665.	24,407.	1,060.	2,198.
d UTILITIES	26,873.	23,708.	1,030.	2,135.
e All other expenses	63,967.	53,337.	1,455.	9,175.
25 Total functional expenses. Add lines 1 through 24e	1,561,668.	1,300,724.	108,846.	152,098.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X

		(A) Beginning of year		(B) End of year	
ASSETS	1	Cash – non-interest-bearing		1	
	2	Savings and temporary cash investments	1,476,622.	2	1,194,739.
	3	Pledges and grants receivable, net	52,776.	3	164,449.
	4	Accounts receivable, net		4	
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	5,853.	9	7,602.
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a 1,787,963.		
	b	Less accumulated depreciation	10b 551,222.	10c	1,236,741.
	11	Investments – publicly traded securities		11	
	12	Investments – other securities See Part IV, line 11	1,619,399.	12	1,875,024.
	13	Investments – program-related See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets See Part IV, line 11	2,200.	15	2,200.
16	Total assets. Add lines 1 through 15 (must equal line 34)	4,422,495.	16	4,480,755.	
LIABILITIES	17	Accounts payable and accrued expenses	49,830.	17	49,166.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		25	
	26	Total liabilities. Add lines 17 through 25	49,830.	26	49,166.
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	3,262,146.	27	3,281,140.
	28	Temporarily restricted net assets	644,944.	28	684,874.
	29	Permanently restricted net assets	465,575.	29	465,575.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	4,372,665.	33	4,431,589.
34	Total liabilities and net assets/fund balances	4,422,495.	34	4,480,755.	

BAA

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,407,437.
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,561,668.
3	Revenue less expenses Subtract line 2 from line 1	3	-154,231.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	4,372,665.
5	Net unrealized gains (losses) on investments	5	213,155.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	4,431,589.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked 'Other,' explain in Schedule O		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

BAA

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No 1545-0047

2012

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Name of the organization MERCY CENTER, INC.	Employer identification number 13-3865634
---	---

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions – subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I b Type II c Type III – Functionally integrated d Type III – Non-functionally integrated
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?		
(ii) A family member of a person described in (i) above?		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in column (i) listed in your governing document?		(v) Did you notify the organization in column (i) of your support?		(vi) Is the organization in column (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
(A)									
(B)									
(C)									
(D)									
(E)									
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any 'unusual grants')	1,191,200.	1,535,082.	1,579,156.	1,067,097.	1,421,827.	6,794,362.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0.
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0.
4 Total. Add lines 1 through 3	1,191,200.	1,535,082.	1,579,156.	1,067,097.	1,421,827.	6,794,362.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						978,370.
6 Public support. Subtract line 5 from line 4						5,815,992.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	1,191,200.	1,535,082.	1,579,156.	1,067,097.	1,421,827.	6,794,362.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	24,341.	4,435.	1,399.	48,092.	50,905.	129,172.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0.
10 Other income. Do not include gain or loss from the sale of capital assets. (Explain in Part IV.) SEE PART IV	24,251.	20,646.	24,500.	17,394.	19,986.	106,777.
11 Total support. Add lines 7 through 10						7,030,311.
12 Gross receipts from related activities, etc (see instructions)					12	0.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	82.73 %
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	81.43 %
16a 33-1/3% support test – 2012. If the organization did not check the box on line 13, and the line 14 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ <input checked="" type="checkbox"/>		
b 33-1/3% support test – 2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
17a 10%-facts-and-circumstances test – 2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
b 10%-facts-and-circumstances test – 2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ▶ <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include any 'unusual grants'.)						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.						
3 Gross receipts from activities that are not an unrelated trade or business under section 513.						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						
5 The value of services or facilities furnished by a governmental unit to the organization without charge.						
6 Total. Add lines 1 through 5.						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons.						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year.						
c Add lines 7a and 7b.						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal yr beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6.						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						
c Add lines 10a and 10b.						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on.						
12 Other income. Do not include gain or loss from the sale of capital assets. (Explain in Part IV.)						
13 Total support. (Add lns 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f)).	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15.	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f)).	17	%
18 Investment income percentage from 2011 Schedule A, Part III, line 17.	18	%

19a **33-1/3% support tests – 2012.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

b **33-1/3% support tests – 2011.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**SCHEDULE D
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered 'Yes,' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545 0047

2012

Open to Public Inspection

Name of the organization

Employer identification number

MERCY CENTER, INC.

13-3865634

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Yes No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? Yes No

Part II Conservation Easements. Complete if the organization answered 'Yes' to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area

Protection of natural habitat Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Tax Year
a Total number of conservation easements	2 a
b Total acreage restricted by conservation easements	2 b
c Number of conservation easements on a certified historic structure included in (a)	2 c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2 d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

1 a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

(ii) Assets included in Form 990, Part X ▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$ _____

b Assets included in Form 990, Part X ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1 a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If 'Yes,' explain the arrangement in Part XIII and complete the following table

	Amount
1 c	
1 d	
1 e	
1 f	

- c Beginning balance
- d Additions during the year
- e Distributions during the year
- f Ending balance

2 a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If 'Yes,' explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds. Complete if the organization answered 'Yes' to Form 990, Part IV, line 10.

	(a) Current	(b) Prior year	(c) Two years	(d) Three years	(e) Four years
1 a Beginning of year balance	476,108.	493,324.	465,575.	465,575.	0.
b Contributions					
c Net investment earnings, gains, and losses	56,261.	-17,216.	27,749.		
d Grants or scholarships					
e Other expenditures for facilities and programs				0.	
f Administrative expenses					
g End of year balance	532,369.	476,108.	493,324.	465,575.	0.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

- a Board designated or quasi-endowment _____ %
- b Permanent endowment 87.00 %
- c Temporarily restricted endowment 13.00 %

The percentages in lines 2a, 2b, and 2c should equal 100%

3 a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1 a Land		27,000.		27,000.
b Buildings		1,666,966.	471,064.	1,195,902.
c Leasehold improvements		20,350.	20,350.	0.
d Equipment		52,777.	38,938.	13,839.
e Other		20,870.	20,870.	0.
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				1,236,741.

Part VII Investments – Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other <u>MERCY INV SVCS PARTICIPATION</u>	1,875,024.	END OF YEAR MARKET VALUE
(A) -----		
(B) -----		
(C) -----		
(D) -----		
(E) -----		
(F) -----		
(G) -----		
(H) -----		
(I) -----		
Total (Column (b) must equal Form 990, Part X, column (B) line 12.)	1,875,024.	

Part VIII Investments – Program Related. See Form 990, Part X, line 13. N/A

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total (Column (b) must equal Form 990, Part X, column (B) line 13.)		

Part IX Other Assets. See Form 990, Part X, line 15. N/A

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, column (B), line 15.)	

Part X Other Liabilities. See Form 990, Part X, line 25.

(a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total (Column (b) must equal Form 990, Part X, column (B) line 25.)	

2. FIN 48 (ASC 740) Footnote In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII **SEE PART XIII**

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements		1	1,916,899.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12			
a	Net unrealized gains on investments	2 a	213,155.	
b	Donated services and use of facilities	2 b	296,307.	
c	Recoveries of prior year grants	2 c		
d	Other (Describe in Part XIII)	2 d		
e	Add lines 2a through 2d	2 e	509,462.	
3	Subtract line 2e from line 1	3	1,407,437.	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4 a		
b	Other (Describe in Part XIII)	4 b		
c	Add lines 4a and 4b	4 c		
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	1,407,437.	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements		1	1,857,975.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25			
a	Donated services and use of facilities	2 a	296,307.	
b	Prior year adjustments	2 b		
c	Other losses	2 c		
d	Other (Describe in Part XIII)	2 d		
e	Add lines 2a through 2d	2 e	296,307.	
3	Subtract line 2e from line 1	3	1,561,668.	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4 a		
b	Other (Describe in Part XIII.)	4 b		
c	Add lines 4a and 4b	4 c		
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	1,561,668.	

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2; Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X - FIN 48 FOOTNOTE

 THE AGENCY'S ACCOUNTING POLICY IS TO PROVIDE LIABILITIES FOR UNCERTAIN TAX POSITIONS

 WHEN A LIABILITY IS PROBABLE AND ESTIMABLE. MANAGEMENT IS NOT AWARE OF ANY VIOLATION

 OF ITS TAX STATUS AS AN ORGANIZATION EXEMPT FROM INCOME TAXES, NOR OF ANY EXPOSURE

 TO UNRELATED BUSINESS INCOME TAX. THE AGENCY IS NO LONGER SUBJECT TO EXAMINATION BY

 FEDERAL TAX AUTHORITIES FOR FISCAL YEARS PRIOR TO 2010.

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Supplemental Information Regarding
Fundraising or Gaming Activities**

Complete if the organization answered 'Yes' to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2012

**Open to Public
Inspection**

Name of the organization

MERCY CENTER, INC.

Employer identification number

13-3865634

Part I Fundraising Activities. Complete if the organization answered 'Yes' to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If 'Yes,' list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in column (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						0.

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing

NY

Part II Fundraising Events. Complete if the organization answered 'Yes' to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

REVENUE	(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
	<u>AUCTION</u> (event type)	(event type)	<u>NONE</u> (total number)	(add column (a) through column (c))	
1	Gross receipts	265,579.		265,579.	
2	Less Charitable contributions	229,499.		229,499.	
3	Gross income (line 1 minus line 2)	36,080.		36,080.	
DIRECT EXPENSES	4	Cash prizes			
	5	Noncash prizes			
	6	Rent/facility costs	54,668.		54,668.
	7	Food and beverages			
	8	Entertainment			
	9	Other direct expenses	12,394.		12,394.
	10	Direct expense summary Add lines 4 through 9 in column (d)			67,062.
11	Net income summary Combine line 3, column (d), and line 10			-30,982.	

Part III Gaming. Complete if the organization answered 'Yes' to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

REVENUE	(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming	
				(add column (a) through column (c))	
1	Gross revenue		42,500.	42,500.	
DIRECT EXPENSES	2	Cash prizes			
	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses		2,675.	2,675.
	6	Volunteer labor	<input checked="" type="checkbox"/> Yes 0% <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes 0% <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes 0% <input checked="" type="checkbox"/> No
7	Direct expense summary Add lines 2 through 5 in column (d)			2,675.	
8	Net gaming income summary Combine lines 1, column (d) and line 7			39,825.	

9 Enter the state(s) in which the organization operates gaming activities. NY

a Is the organization licensed to operate gaming activities in each of these states? Yes No

b If 'No,' explain _____

10 a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? Yes No

b If 'Yes,' explain _____

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No 1545-0047

2012

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Name of the organization

MERCY CENTER, INC.

Employer identification number

13-3865634

FORM 990, PART III, LINE 1 - ORGANIZATION MISSION

MERCY CENTER IS A COMMUNITY-BASED RESOURCE CENTER WITH 23 YEARS OF EXPERIENCE SERVING LOW-INCOME WOMEN AND FAMILIES IN THE MOTT HAVEN NEIGHBORHOOD OF THE SOUTH BRONX. WE PROMOTE THE RIGHT OF EVERY INDIVIDUAL TO AN IMPROVED QUALITY OF LIFE BY ADDRESSING THE NEEDS OF THE WHOLE PERSON, DEVELOPING SKILLS FOR HEALTHY FAMILY LIVING AND ECONOMIC ADVANCEMENT, AND BUILDING A COMMUNITY OF RESPECT, HOSPITALITY, AND NON-VIOLENCE.

THROUGH THE COMPREHENSIVE PROGRAMS AND A FULL COMPLEMENT OF SUPPORT SERVICES, MERCY CENTER RESPONDS TO FOUR CHRONIC PROBLEMS IN THE MOTT HAVEN NEIGHBORHOOD OF THE SOUTH BRONX:

- UNEMPLOYMENT AND A CYCLE OF ECONOMIC POVERTY.
- VIOLENT AND OPPRESSIVE BEHAVIORS IN FAMILIES AND THE COMMUNITY.
- UNDER-PERFORMING PUBLIC SCHOOLS IN MOTT HAVEN.
- THE POWERLESSNESS AND ESTRANGEMENT THAT ACCOMPANY THE ISOLATION INHERENT IN THE IMMIGRANT EXPERIENCE.

MERCY CENTER PROGRAMS REPRESENT AN INTEGRATED AND HOLISTIC APPROACH TO THE DELIVERY OF SERVICES THAT FALL INTO EIGHT PROGRAM AREAS:

- FAMILY ALTERNATIVES TO VIOLENCE IS A SERIES OF PROGRAMS FEATURING ANGER MANAGEMENT, PARENTING SKILLS, A FATHERHOOD INITIATIVE PILOT, NUTRITION CLASSES, AND SUPPORT GROUPS OFFERED IN ENGLISH AND SPANISH. PARENTING CLASSES PROVIDE A FORUM FOR MOTHERS AND FATHERS TO LEARN ABOUT CHILD DEVELOPMENT, MANAGE CONFLICTS AND MISBEHAVIOR MORE EFFECTIVELY, AND FEEL MORE CONFIDENT AS PARENTS AND ROLE MODELS. THOSE WHO ARE IMMIGRANTS LEARN PRACTICAL SKILLS AND EXPERIENCE A RANGE OF NEW OPPORTUNITIES THAT ALLOW THEM TO GROW IN THEIR NEW COUNTRY OF RESIDENCE.

Name of the organization

MERCY CENTER, INC.

Employer identification number

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FORM 990, PART III, LINE 1 - ORGANIZATION MISSION

FAMILY DEVELOPMENT SERVES 20 FAMILIES IN A TWO-YEAR ACTIVE PHASE WITH COMPREHENSIVE COURSES AND WORKSHOPS THAT DEVELOP GOALS AND STRATEGIES FOCUSED ON IMPROVING FAMILY COMMUNICATION SKILLS, BETTER EDUCATION FOR CHILDREN AND ADULTS, FINANCIAL LITERACY AND PERSONAL DEVELOPMENT. PARENTS AND CHILDREN ARE SUPPORTED AS THEY SET GOALS AND WORK TOWARDS OBJECTIVES, BOTH AS INDIVIDUALS AND AS A FAMILY. A LICENSED SOCIAL WORKER AND TEAM OF FAMILY WORKERS PROVIDE COUNSELING AND RELATIONSHIP SUPPORT.

EMPLOYMENT READINESS IS A MULTI-PRONGED APPROACH TO EMPLOYMENT PREPARATION THAT INCLUDES VARIED COMPUTER COURSES AND JOB READINESS TRAINING. ONE-ON-ONE COACHING FOR COVER LETTER AND RESUME WRITING, JOB SEARCH AND INTERVIEW TECHNIQUES, AND IDENTIFICATION OF BARRIERS TO EMPLOYMENT, SUCH AS DOMESTIC VIOLENCE, LOW SELF-ESTEEM, AND CHILDCARE ISSUES, ARE PART OF A CURRICULUM DESIGNED TO ADVANCE INDIVIDUALS TOWARD ECONOMIC INDEPENDENCE.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL)/IMMIGRANT SERVICES IS AN INTENSIVE LANGUAGE ACQUISITION PROGRAM TAILORED TO THE NEEDS OF AN IMMIGRANT POPULATION WITH LIMITED LITERACY SKILLS AND EDUCATIONAL EXPERIENCE THAT INCLUDES FOUR LEVELS OF ESOL CLASSES. THE PROGRAM ENABLES LOW-INCOME PARTICIPANTS TO BECOME PROFICIENT IN ENGLISH THROUGH AN ENVIRONMENT THAT PROMOTES LEARNING, SHARING, AND EFFECTIVE COMMUNICATION. NEW TO ESOL THIS YEAR IS U.S.A. LEARNS, A FREE WEB SITE TO SUPPORT IMMIGRANTS WHO WANT TO LEARN OR IMPROVE THEIR ENGLISH SKILLS AS THEY BECOME PART OF AMERICAN SOCIETY.

YOUTH PROGRAMS INCLUDE AFTER SCHOOL AND SATURDAY READING ENRICHMENT PROGRAMS, TEEN SUPPORT GROUPS, MOVIE NIGHTS, AND PARTNERSHIPS THROUGH WHICH CHILDREN CAN TAKE

Name of the organization

Employer identification number

MERCY CENTER, INC.

13-3865634

FORM 990, PART III, LINE 1 - ORGANIZATION MISSION

ADVANTAGE OF DANCE, CHORUS, AND SEASONAL CAMPS.

SOCIAL SERVICES AND COMMUNITY EDUCATION CONNECTS PARTICIPANTS TO RESOURCES THEY NEED, PROVIDING CASE MANAGEMENT AND SOCIAL SERVICE ADVOCACY, LEGAL ADVOCACY AND REFERRALS, AND THE PRACTICAL KNOWLEDGE AND SUPPORT NECESSARY FOR INDIVIDUAL AND COMMUNITY EMPOWERMENT AND TRANSFORMATION.

PERSONAL DEVELOPMENT COMPLEMENTS ALL MERCY CENTER PROGRAMS BY PROVIDING THE PARTICIPANTS WITH STRESS REDUCTION TECHNIQUES INCLUDING MEDITATION, YOGA, SPIRITUALITY GROUPS, AND CAPACITAR, A SET OF WELLNESS PRACTICES.

FORM 990, PART III, LINE 2 - NEW SERVICES

IMMIGRANT SERVICES INCLUDES NATURALIZATION ASSISTANCE, IMMIGRATION LAW CONSULTATIONS, CITIZENSHIP DRIVES, DEFERRED ACTION FOR CHILDHOOD ARRIVALS REFERRALS, AND ENTREPRENEURIAL TRAININGS. BY THE END OF ONE YEAR, AT LEAST 100 PRE-SCREENED APPLICATIONS FOR NATURALIZATION WILL HAVE BEEN SUBMITTED.

FORM 990, PART III, LINE 4D - OTHER PROGRAM SERVICES DESCRIPTION

EMPLOYMENT READINESS IS AN EMPLOYMENT TRAINING PROGRAM TO ASSIST WOMEN IN THE COMMUNITY ENHANCE THEIR JOB SKILLS AND FIND EMPLOYMENT, IT INCLUDES VARIOUS LEVELS OF COMPUTER TRAINING, ONE-ON-ONE TRAINING AND GUIDANCE, AND SPECIFIC WORKSHOPS IN JOB READINESS.

MERCY CENTER'S PERSONAL DEVELOPMENT PROGRAMS PROVIDE WOMEN OF THE NEIGHBORHOOD WITH STRESS REDUCTION TECHNIQUES INCLUDING MEDITATION, YOGA, SPIRITUALITY GROUPS, AND CAPACITAR, A SET OF WELLNESS PRACTICES. THEY ALSO INCLUDE OPPORTUNITIES FOR FUN, LIKE SALSA AND MERENGUE DANCE LESSONS.

Name of the organization

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MERCY CENTER, INC.

13-3865634

FORM 990, PART VI, LINE 6 - EXPLANATION OF CLASSES OF MEMBERS OR SHAREHOLDER

THE LEADERSHIP TEAM OF THE MID-ATLANTIC COMMUNITY OF THE SISTERS OF MERCY OF THE AMERICAS ARE MEMBERS OF THE CORPORATION.

FORM 990, PART VI, LINE 7A - HOW MEMBERS OR SHAREHOLDERS ELECT GOVERNING BODY

THE LEADERSHIP TEAM OF THE MID-ATLANTIC COMMUNITY OF THE SISTERS OF MERCY OF THE AMERICAS, AS THE MEMBERS OF THE CORPORATION, APPOINTS THE INDIVIDUAL MEMBERS OF THE BOARD OF DIRECTORS UPON NOMINATION BY THE BOARD. THE MEMBERS ALSO APPOINT THE EXECUTIVE DIRECTOR OF THE ORGANIZATION.

THE MEMBERS HAVE ESTABLISHED THE SPONSOR COUNCIL AND HAVE DELEGATED CERTAIN POWERS TO IT. THE SPONSOR COUNCIL WILL ENSURE THAT THE MINISTRIES UNDER ITS SUPERVISION WILL OPERATE IN ACCORDANCE WITH THE CHARISM AND MISSION OF THE SISTERS OF MERCY AND IN ACCORDANCE WITH THE TEACHING, DISCIPLINE, AND NORMS OF THE CATHOLIC CHURCH. THE SPONSOR COUNCIL WILL EXERCISE THE FOLLOWING POWERS:

(A) RECOMMEND TO THE MEMBERS THE ADOPTION AND THEREAFTER A CHANGE IN THE MISSION, PURPOSE, OR PHILOSOPHY.

(B) RECOMMEND TO THE MEMBERS THE ADOPTION AND THEREAFTER A CHANGE IN THE ARTICLES OF INCORPORATION OR BYLAWS.

(C) APPOINT OR REMOVE THE BOARD OF DIRECTORS UPON RECOMMENDATION OF THE BOARD.

(D) APPOINT THE CHAIR OF THE BOARD OF DIRECTORS WHO SHALL ALSO BE THE PRESIDENT OF THE CORPORATION UPON RECOMMENDATION OF THE BOARD.

(E) APPOINT THE EXECUTIVE DIRECTOR UPON THE RECOMMENDATION OF THE BOARD.

(F) REMOVE, IN CONSULTATION WITH THE MEMBERS, THE CHIEF EXECUTIVE OFFICER FOR VIOLATION OF THE MISSION OBJECTIVES OR PURPOSES OF THE CORPORATION.

(G) APPROVE A CAPITAL BUDGET OVER \$200,000 AND/OR A DEFICIT OPERATING BUDGET.

(H) RECOMMEND TO THE MEMBERS THE INCURRENCE OF DEBT WHERE THE AMOUNT EXCEEDS THE

Name of the organization

MERCY CENTER, INC.

Employer identification number

13-3865634

FORM 990, PART VI, LINE 7A - HOW MEMBERS OR SHAREHOLDERS ELECT GOVERNING BODY (CONTINUED)

LIMIT ESTABLISHED ANNUALLY BY THE MEMBERS.

(I) RECOMMEND TO THE MEMBERS THE TRANSFER, SALE, ENCUMBRANCE, OR GIFT OF ASSETS OF THE CORPORATION WHERE THE AMOUNT EXCEEDS THE LIMIT ESTABLISHED ANNUALLY BY THE MEMBERS.

(J) RECOMMEND TO THE MEMBERS THE DISSOLUTION, MERGER, CONSOLIDATION OR OTHER FUNDAMENTAL REORGANIZATION OF THE CORPORATION.

(K) APPROVE THE ELECTION OF OFFICERS BY THE BOARD OF DIRECTORS

FORM 990, PART VI, LINE 7B - DECISIONS OF GOVERNING BODY APPROVAL BY MEMBERS OR SHAREHOLDERS

IN ADDITION TO ALL MATTERS REQUIRED BY LAW OR BY OTHER PROVISIONS OF THESE BYLAWS TO BE APPROVED BY THE MEMBERS OF THE CORPORATION, THE MEMBERS OF THE CORPORATION MAY INITIATE AND IMPLEMENT ANY PROPOSAL WITH RESPECT TO ANY OF THE FOLLOWING AND, IF ANY PROPOSAL WITH RESPECT TO ANY OF THE FOLLOWING IS OTHERWISE INITIATED, IT SHALL NOT BECOME EFFECTIVE UNLESS APPROVED BY THE MEMBERS OF THE CORPORATION:

(A) ADOPT OR APPROVE A CHANGE IN THE MISSION, PURPOSE, PHILOSOPHY OF THE CORPORATION OR A CHANGE TO THE GENERAL STRUCTURE OF THE CORPORATION AS A VOLUNTARY NONPROFIT CORPORATION.

(B) ADOPT AND THEREAFTER AMEND THE CERTIFICATE OF INCORPORATION OF THE CORPORATION.

(C) ADOPT AND THEREAFTER AMEND THE BYLAWS OF THE CORPORATION.

(D) DISSOLVE, DIVIDE, LIQUIDATE OR WIND UP THE CORPORATION, OR CONSOLIDATE OR MERGE THE CORPORATION WITH ANOTHER CORPORATION OR ENTITY.

(E) SELL ALL OR SUBSTANTIALLY ALL THE ASSETS OF THE CORPORATION.

(F) EFFECT ANY TRANSFER OR ENCUMBRANCE OF PROPERTY WHICH REQUIRES APPROVAL PURSUANT TO CANON LAW.

(G) CREATE OR DISSOLVE THE SPONSOR COUNCIL AND APPOINT OR REMOVE THE MEMBERS OF THE SPONSOR COUNCIL AND ESTABLISH THE POLICIES FOR ITS OPERATION.

(H) ESTABLISH AN ANNUAL LIMIT ON THE AMOUNT OF DEBT TO BE INCURRED BY THE CORPORATION

Name of the organization

Employer identification number

MERCY CENTER, INC.

13-3865634

FORM 990, PART VI, LINE 7B - DECISIONS OF GOVERNING BODY APPROVAL BY MEMBERS OR SHAREHOLDERS (CO

THAT DOES NOT REQUIRE APPROVAL BY THE MEMBERS.

(I) ESTABLISH AN ANNUAL LIMIT ON THE AMOUNT OF ASSETS THAT CAN BE TRANSFERRED, SOLD, ENCUMBERED OR GIFTED BY THE CORPORATION THAT DOES NOT REQUIRE APPROVAL BY THE MEMBERS.

FORM 990, PART VI, LINE 11B - FORM 990 REVIEW PROCESS

THE AUDIT/FINANCE COMMITTEE (INCLUDING AT A MINIMUM THE CHAIRPERSON OF THE COMMITTEE, WHO IS TREASURER OF THE CORPORATION, AND THE MEMBERS OF THE COMMITTEE WHO ARE MEMBERS OF THE BOARD OF DIRECTORS) AND THE CHAIR OF THE BOARD SHALL REVIEW AND APPROVE THE IRS FORM 990 ANNUAL TAX FILING PRIOR TO SUBMISSION.

TO ENSURE THAT EACH BOARD MEMBER IS FAMILIAR WITH THE CONTENTS OF THE FORM 990, THE CHIEF EXECUTIVE WILL PROVIDE A COPY TO EACH BOARD MEMBER AND HAVE THE MINUTES OF A BOARD MEETING RECORD THAT THIS HAS HAPPENED.

FORM 990, PART VI, LINE 12C - EXPLANATION OF MONITORING AND ENFORCEMENT OF CONFLICTS

EACH YEAR, BOARD MEMBERS COMPLETE A REQUIRED DISCLOSURE FORM.

FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS - OFFICERS & KEY EMPLOYEES

THE EXECUTIVE COMMITTEE OF MERCY CENTER'S BOARD OF DIRECTORS CONDUCTS A YEARLY EVALUATION OF THE CHIEF EXECUTIVE(S) OF THE ORGANIZATION. IT ALSO SERVES AS A COMPENSATION COMMITTEE TO DETERMINE EXECUTIVE COMPENSATION. (THIS YEAR, THESE WERE ACCOMPLISHED BY THE BOARD CHAIR AND THE TREASURER OF THE CORPORATION, WHO ALSO SERVES AS THE CHAIR OF THE AUDIT/FINANCE/INVESTMENT COMMITTEE.)

A COMPARATIVE SALARY SURVEY IS USED TO BENCHMARK EXECUTIVE COMPENSATION FOR THE

Name of the organization

Employer identification number

MERCY CENTER, INC.

13-3865634

FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS - OFFICERS & KEY EMPLOYEES (CC

POSITION OF CHIEF EXECUTIVE(S) . THE COMMITTEE MEETS INDEPENDENT OF THE CHIEF EXECUTIVE(S) TO DISCUSS PERFORMANCE RELATIVE TO THE POSITION . DURING THESE DELIBERATIONS, THE COMMITTEE ALSO CONSIDERS INPUT OBTAINED FROM OTHER SOURCES, POSSIBLY INCLUDING OTHER BOARD MEMBERS, STAFF, PROFESSIONAL ADVISORS, GRANTORS, AND OTHER INFORMED COMMUNITY LEADERS AND STAKEHOLDERS.

ONCE A CONSENSUS IS REACHED REGARDING PERFORMANCE, A SIMILAR DISCUSSION IS HELD CONCERNING COMPENSATION RELATIVE TO ANNUAL BENCHMARK AND ESTABLISHED OBJECTIVES. THE COMMITTEE THEN MAKES ITS DECISIONS, REPORTS TO THE BOARD, AND INFORMS THE CHIEF EXECUTIVE(S) ABOUT THE RESULTS.

FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE

UPON REQUEST

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Name of the organization

MERCY CENTER, INC.

Employer identification number

13-3865634

OMB No 1545-0047

2012

Open to Public
Inspection

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered 'Yes' to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

Part I Identification of Disregarded Entities (Complete if the organization answered 'Yes' to Form 990, Part IV, line 33.)

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
(1) ----- ----- -----					
(2) ----- ----- -----					
(3) ----- ----- -----					

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Sec 512(b)(13) controlled entity?	
						Yes	No
(1) SISTERS OF MERCY OF THE AMERICAS 515 MONTGOMERY AVENUE MERION, PA 19066 20-4874208	RELIGIOUS, CHARITABLE	MO	501 (C) (3)	1	N/A		X
(2) ----- ----- -----							
(3) ----- ----- -----							
(4) ----- ----- -----							

Part III Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	
(1) -----												

(2) -----												

(3) -----												

Part IV Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Sec 512(b)(13) controlled entity?	
								Yes	No
(1) -----									

(2) -----									

(3) -----									

Part V: Transactions With Related Organizations (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34, 35b, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule
 1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

- a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity
- b Gift, grant, or capital contribution to related organization(s)
- c Gift, grant, or capital contribution from related organization(s)
- d Loans or loan guarantees to or for related organization(s)
- e Loans or loan guarantees by related organization(s)
- f Dividends from related organization(s)
- g Sale of assets to related organization(s)
- h Purchase of assets from related organization(s)
- i Exchange of assets with related organization(s)
- j Lease of facilities, equipment, or other assets to related organization(s)
- k Lease of facilities, equipment, or other assets from related organization(s)
- l Performance of services or membership or fundraising solicitations for related organization(s)
- m Performance of services or membership or fundraising solicitations by related organization(s)
- n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)
- o Sharing of paid employees with related organization(s)
- p Reimbursement paid to related organization(s) for expenses
- q Reimbursement paid by related organization(s) for expenses
- r Other transfer of cash or property to related organization(s)
- s Other transfer of cash or property from related organization(s)

	Yes	No
1a		X
1b		X
1c		X
1d		X
1e		X
1f		X
1g		X
1h		X
1i		X
1j		X
1k		X
1l		X
1m		X
1n		X
1o		X
1p		X
1q		X
1r		X
1s		X

2 If the answer to any of the above is 'Yes,' see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of other organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				

Part VI Unrelated Organizations Taxable as a Partnership (Complete if the organization answered 'Yes' to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under section 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 Form (1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	
(1) -----													
(2) -----													
(3) -----													
(4) -----													
(5) -----													
(6) -----													
(7) -----													
(8) -----													

CLIENT M3865634

MERCY CENTER, INC.

13-3865634

12/10/13

11 20AM

PART II, LINE 10 - OTHER INCOME

NATURE AND SOURCE	2012	2011	2010	2009	2008
REIMBURSEMENTS	\$ 19,986.	\$ 17,394.	\$ 24,500.	\$ 20,646.	\$ 24,251.
TOTAL	<u>\$ 19,986.</u>	<u>\$ 17,394.</u>	<u>\$ 24,500.</u>	<u>\$ 20,646.</u>	<u>\$ 24,251.</u>

Application for Extension of Time To File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

► **File a separate application for each return.**

- If you are filing for an **Automatic 3-Month Extension, complete only Part I** and check this box
- If you are filing for an **Additional (Not Automatic) 3-Month Extension, complete only Part II** (on page 2 of this form)

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868

Electronic filing (e-file). You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (6 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time. You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension – check this box and complete Part I only

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns

Enter filer's identifying number, see instructions

Type or print	Name of exempt organization or other filer, see instructions MERCY CENTER, INC.	Employer identification number (EIN) or
	Number, street, and room or suite number. If a P O box, see instructions 377 EAST 145TH STREET	13-3865634
File by the due date for filing your return. See instructions	City, town or post office, state, and ZIP code. For a foreign address, see instructions BRONX, NY 10454	Social security number (SSN)

Enter the Return code for the return that this application is for (file a separate application for each return) **01**

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (section 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

• The books are in the care of ► SAHLJ MERINE, -----

Telephone No ► (718) 993-2789 FAX No. ► 718-402-1594

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the whole group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until 2/15, 20 14, to file the exempt organization return for the organization named above. The extension is for the organization's return for

- calendar year 20 ____ or
- tax year beginning 7/01, 20 12, and ending 6/30, 20 13

2 If the tax year entered in line 1 is for less than 12 months, check reason Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	3a	\$	0.
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions	3c	\$	0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions