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Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

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1

Briefly describe the organization's mission

THE COLLEGE OF STATEN ISLAND ASSOCIATION OF THE CITY UNIVERSITY OF NEW YORK IS A NONPROFIT ORGANIZATION CREATED FOR THE PRINCIPAL PURPOSE OF DEVELOPING AND CULTIVATING EDUCATIONAL AND SOCIAL RELATIONS AMONG STUDENTS, FACULTY, AND THE STAFF OF THE COLLEGE IT ASSISTS STUDENTS WITH THEIR STUDY, WORK, LIVING, CURRICULAR, AND CO-CURRICULAR ACTIVITIES, AND ASSISTS THE COLLEGE IN ITS STUDENT RELATED OPERATIONS

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a	(Code)	(Expenses \$ 780,874	including grants of \$)	(Revenue \$ 231,905)
SEE SCHEDULE OQUALITY CHILD CARE AND EARLY EDUCATION PROGRAMS WERE PROVIDED TO CHILDREN OF CSI STUDENTS WHILE THEY WERE ATTENDING CLASSES, WORKING, AND PARTICIPATING IN OTHER SCHOOL-RELATED ACTIVITIES THESE PROGRAMS INCLUDED AN INFANT/TODDLER PROGRAM, A PRESCHOOL PROGRAM AND A DEPARTMENT OF EDUCATION SPONSORED UNIVERSAL PREKINDERGARTEN PROGRAM ACCOMMODATING APPROXIMATELY 140 CHILDREN PER SEMESTER THE CHILDREN'S CENTER ALSO SERVED AS A SITE FOR COURSE-REQUIRED STUDENT OBSERVATIONS AND FIELDWORK DURING THE 2011/2012 ACADEMIC YEAR, FOUR STUDENTS FROM THE EDUCATION DEPARTMENT COMPLETED 150 HOURS OF SUPERVISED PRACTICUM IN THE PRESCHOOL ROOMS APPROXIMATELY 105 STUDENTS TAKING COURSES IN THE CSI EDUCATION AND PSYCHOLOGY DEPARTMENTS WERE ACCOMMODATED FOR COURSE RELATED OBSERVATIONS OF ONE HOUR TO 20 HOURS THE CENTER SERVED AS A WORK SETTING FOR NINE COLLEGE WORK-STUDY STUDENTS THE DIRECTOR SERVED AS CHAIR ELECT FOR THE CHILD CARE COUNCIL AT CUNY AND PLAYED AN INSTRUMENTAL ROLE IN CONTINUED FUNDING FOR THE PROGRAM BASED ON THE SUBMISSION OF AN RFP AND AN EXTERNAL REVIEW OF THE CENTER'S OPERATIONS BY THE NEW YORK CITY DEPARTMENT OF EDUCATION, OFFICE OF EARLY CHILDHOOD EDUCATION, THE CENTER WAS AWARDED CONTINUATION OF A GRANT TO PROVIDE UNIVERSAL PRE-KINDERGARTEN (UPK) SERVICES THROUGH 2015 THE CONTRACT WAS AMENDED TO PROVIDE FOR TEN OF THE TWENTY UPK SEATS TO BE EXTENDED TO FULL DAY SEATS FOR 2012-2013				

4b	(Code)	(Expenses \$ 610,361	including grants of \$)	(Revenue \$ 610,361)
SEE SCHEDULE OIN THE LATE SPRING OF 2013, A PART-TIME NURSE PRACTITIONER WAS HIRED WITH STUDENT ACTIVITY FEES TO DELIVER HEALTH CARE SERVICES TO STUDENTS THIS NURSE PRACTITIONER POSITION REPLACED THE SERVICES PROVIDED THROUGH A LONGSTANDING CONTRACT WITH STATEN ISLAND UNIVERSITY HOSPITAL FUNDED BY STUDENT ACTIVITY FEES WHICH EXPIRED ON JUNE 30, 2012 THE NURSE PRACTITIONER PROVIDES PHYSICAL EXAMS, DIAGNOSES AND TREATS COMMON ACUTE ILLNESS AND INJURIES, PROVIDES IMMUNIZATION, ORDERS AND INTERPRETS LAB TEST AND PRESCRIBES MEDICATION AS INDICATED DURING THE PERIOD MAY 14 THROUGH JUNE 30TH, THE NURSE PRACTITIONER HANDLED OVER 120 STUDENT VISITS IN ADDITION, FILLING THIS POSITION HAS ALLOWED THE HEALTH CENTER TO COMPLETE NECESSARY ARRANGEMENTS FOR ON-SITE BASIC LABORATORY SERVICES AND TO DEVELOP PROTOCOLS FOR A SEXUALLY TRANSMITTED INFECTION SCREENING AND TREATMENT PROGRAM TO BEGIN IN THE FALL 2013 SEMESTER A PART-TIME HEALTH EDUCATOR POSITION WAS ALSO FUNDED THROUGH STUDENT ACTIVITY FEES INCREASING OUTREACH EDUCATION AND HEALTH PROMOTION PROGRAMMING ON TOPICS INCLUDING SAFER SEX, PRESCRIPTION DRUG ABUSE, AND SEXUAL ASSAULT PREVENTION OVER 500 STUDENTS ATTENDED HEALTH- AND WELLNESS-RELATED PROGRAMS AND EVENTS THAT WERE PARTIALLY FUNDED BY STUDENT ACTIVITY FEES INCLUDING THE "GET FIT" EVENT, A SIX-WEEK WALKING CHALLENGE, THE ANNUAL WELLNESS FAIR, AND THE NUTRITION PROGRAM THE CSI EMERGING LEADERS PROGRAM (ELP), FUNDED IN PART BY THE CSI ASSOCIATION, PROMOTED LEADERSHIP, EXCELLENCE AND CIVIC ENGAGEMENT THROUGH A SERIES OF STRUCTURED WORKSHOPS, EXPERIENTIAL PROGRAMS AND CIVIC ENGAGEMENT OPPORTUNITIES FOCUSED ON BUILDING LEADERSHIP SKILLS, COLLABORATION, CIVIC ENGAGEMENT, MULTI-CULTURAL COMPETENCY, GOAL SETTING AND COMMUNICATION SKILLS THERE WERE 42 STUDENT LEADERS ENROLLED IN THIS FULL YEAR COLLABORATIVE PROGRAM FOR THE 2012-2013 ACADEMIC YEAR STUDENTS PARTICIPATED IN 15 SKILL BUILDING WORKSHOPS TAUGHT BY CSI FACULTY AND STAFF THROUGHOUT THE YEAR AND WERE REQUIRED TO VOLUNTEER AT LEAST 50 HOURS WITH A NEW YORK-BASED NON-PROFIT ORGANIZATION DURING THE YEAR IN APRIL OF 2013, THE COLLEGE OF STATEN ISLAND'S DIVISION OF STUDENT AFFAIRS / OFFICE OF STUDENT LIFE HOSTED A LEADERSHIP CONVERSATION AND CIVIC ENGAGEMENT FAIR FOR OUR STUDENTS, FACULTY AND STAFF CALLED "TOGETHER WE ROCK THE WORLD" THE EVENT WAS OPEN TO CSI STUDENTS, FACULTY AND STAFF AND THE GREATER STATEN ISLAND COMMUNITY WHICH PROVIDED AN OPPORTUNITY FOR STUDENTS AND PROFESSIONALS TO MEET, NETWORK AND SHARE IDEAS, OPPORTUNITIES AND CONCEPTS IN CIVILITY, LEADERSHIP AND COMMUNITY SERVICE THIS LEADERSHIP CONVERSATION WAS AN AFTERNOON EVENT THAT PROVIDED THE OPPORTUNITY FOR PARTICIPANTS TO ACQUIRE AND DEVELOP THE KNOWLEDGE AND SKILLS NEEDED TO LEAD DIVERSE ORGANIZATIONS AND THEN MEET WITH MANY OF THE ORGANIZATIONS ON STATEN ISLAND THAT WERE IN NEED OF VOLUNTEERS AT OUR VOLUNTEER FAIR THE EVENT HAD TWO KEYNOTE SPEAKERS, FRANK SILLER (CHAIRMAN, TUNNEL TO TOWERS FOUNDATION) AND DAVID CAMPBELL (EXECUTIVE DIRECTOR, ALL HANDS VOLUNTEERS) THE DISCUSSION BETWEEN THE TWO LEADERS HIGHLIGHTED THE IMPORTANCE OF THE LEADERSHIP NEEDED IN OUR COMMUNITIES, POST HURRICANE SANDY AND THE CRITICAL ROLE THAT CIVIC ENGAGEMENT AND VOLUNTEERISM NEEDS TO PLAY IN ORDER TO REBUILD THIS PROGRAM, A COLLABORATIVE INITIATIVE OF THE CSI FOUNDATION, CSI CAMPUS ACTIVITIES BOARD, CSI STUDENT GOVERNMENT AND THE CSI ASSOCIATION, WAS MADE POSSIBLE IN PART BY STUDENT ACTIVITY FEE FUNDS FUNDING WAS PROVIDED TO ASSIST COLLEGE OFFICES WITH PROVIDING QUALITY SERVICES AND PROGRAMS THAT SUPPORT THE ACADEMIC MISSION OF THE COLLEGE AND ENHANCE THE LEARNING AND DEVELOPMENT OF ITS WIDELY DIVERSE POPULATION OF STUDENTS SUPPORT INCLUDED FUNDING FOR PROFESSIONAL AND SUPPORT STAFF IN THE COLLEGE'S OFFICES OF STUDENT LIFE, INTERCOLLEGIATE ATHLETICS, INTRAMURALS/RECREATION, AND THE HEALTH AND WELLNESS CENTER AS WELL AS THE CHILDREN'S CENTER FUNDING WAS ALSO PROVIDED TO SUPPORT THE COLLEGE'S COMMENCEMENT EXERCISES, NURSING PINNING CEREMONIES, ANNUAL AWARDS BANQUETS, THE HONORS CONVOCATION AND OTHER COMMENCEMENT-RELATED ACTIVITIES				

4c	(Code)	(Expenses \$ 513,120	including grants of \$)	(Revenue \$ 667,816)
SEE SCHEDULE OTHROUGH INVOLVEMENT WITH THE INTERCOLLEGIATE ATHLETIC AND INTRAMURAL PROGRAMS, STUDENTS WERE PROVIDED WITH OPPORTUNITIES TO STRENGTHEN THE BODY AS WELL AS THE MIND APPROXIMATELY 400 STUDENTS PER WEEK TOOK ADVANTAGE OF WEEKLY ON-CAMPUS INTRAMURAL ACTIVITIES (BASKETBALL, FLAG FOOTBALL, VOLLEYBALL, INDOOR SOCCER, SWIMMING & TENNIS LESSONS, SOFTBALL, BILLIARDS, PING PONG, BOARD GAMES, RACQUETBALL, AIR HOCKEY AND SPECIAL EVENTS) AIMED AT MEETING THE VARIED INTERESTS OF STUDENTS, REGARDLESS OF THEIR ABILITY OR SKILL, AS WELL AS ENCOURAGING STUDENT INVOLVEMENT, PHYSICAL FITNESS, AND BUILDING CAMPUS COMMUNITY IN 2013, THE INTRAMURAL & RECREATION PROGRAM WON THE PARTICIPATION CHAMPIONSHIP TITLE FOR THE INAUGURAL CUNYAC INTRAMURALS CHAMPIONSHIP SERIES, WHICH INCLUDES COMPETITION AGAINST OTHER CUNY INTRAMURAL CHAMPIONS IN SELECT SPORTS IN ADDITION, STUDENT ACTIVITY FEE FUNDS WERE PROVIDED TO REPLACE VOLLEYBALL NETS IN THE COLLEGE'S GYMNASIUM FUNDING WAS PROVIDED FOR 13 NCAA DIVISION III ATHLETIC TEAMS PLUS CSI'S BUDDING CLUB SPORTS OF COEDUCATIONAL CHEERLEADING AND MEN'S AND WOMEN'S TRACK & FIELD UNDER THE GUIDANCE AND SUPERVISION OF SOME OF THE REGION AND NATION'S BEST COACHES, APPROXIMATELY 200 STUDENT-ATHLETES PARTICIPATED IN APPROXIMATELY 250 HOME AND AWAY CONTESTS THROUGHOUT THE YEAR, THE CITY UNIVERSITY OF NEW YORK ATHLETIC CONFERENCE (CUNYAC) AWARDED CSI WITH OVER 30 WEEKLY AND ALL-STAR CITATIONS CSI ATHLETES WERE ALSO CITED WITH NUMEROUS AWARDS FROM OUTSIDE ORGANIZATIONS LIKE THE NATIONAL SOCCER COACHES ASSOCIATION OF AMERICA, NATIONAL ASSOCIATION OF BASKETBALL COACHES, METROPOLITAN BASKETBALL WRITERS ASSOCIATION, AND THE EASTERN COLLEGE ATHLETIC CONFERENCE CSI WON CUNYAC CHAMPIONSHIPS IN MEN'S BASEBALL, WOMEN'S SOFTBALL AND MEN'S BASKETBALL FOUR OTHER CSI SPORTS FINISHED AS CONFERENCE RUNNERS-UP BY SEASON'S END AS WELL ON THE ACADEMIC SIDE, 85 OF CSI'S ATHLETES WERE DESIGNATED AS SCHOLAR-ATHLETES THREE SUCH ATHLETES WERE HIGHLIGHTED BY THE CUNYAC, INCLUDING ONE SENIOR WHO EARNED CSI SCHOLAR ATHLETE OF THE YEAR HONORS AT THE STUDENT ACTIVITY FEE-FUNDED ANNUAL CSI AWARDS BANQUET IN MAY				
















	(Code)	(Expenses \$ 463,901	including grants of \$ 84,810)	(Revenue \$ 830,737)
THROUGH THE STUDENT GOVERNMENT CLUB COMMISSION, FORTY-FIVE STUDENT CLUBS WERE CHARTERED, INCLUDING THIRTEEN NEW CLUBS OVER 1,338 STUDENTS WERE MEMBERS OF CLUBS CLUBS SPONSORED OVER 170 EVENTS WITH OVER 3,069 STUDENTS PARTICIPATING THROUGH INVOLVEMENT IN THESE CLUBS, OPPORTUNITIES WERE PROVIDED FOR STUDENTS TO COMPLEMENT THEIR ACADEMIC PROGRAM OF STUDIES, AND TO EDUCATE STUDENTS ON A NUMBER OF ISSUES IN OUR SOCIETY AND WORLD, INCLUDING EQUALITY AND GENDER ISSUES, SUSTAINABILITY, THE VALUE OF HELPING THOSE IN NEED, AND THE NEED FOR PEACE AROUND THE WORLD CLUBS COLLABORATED ON A NUMBER OF EVENTS THROUGHOUT THE YEAR THE AMERICAN SIGN LANGUAGE CLUB SPONSORED A NUMBER OF PROGRAMS TO BRING AWARENESS TO CHALLENGES FACED BY THE HEARING IMPAIRED, INCLUDING A HIGHLY SUCCESSFUL PROGRAM CALLED SIGN-A-PALOOSA THE GREEN THUMBS CLUB CONTINUED TO IMPROVE THE CAMPUS GARDEN THIS YEAR ADDING A GREENHOUSE AND SOLAR LIGHTING THE CLUB SPONSORED A NUMBER OF FUNDRAISERS WITH GARDEN GROWN GOODS TO SUPPORT THE CLUB AND PROJECT HOSPITALITY THE ACCOUNTING CLUB HELD A WELL-ATTENDED EVENT ON WHITE COLLAR CRIMES AND THE FBI THE MARKETING CLUB HOSTED THEIR ANNUAL FASHION SHOW TO EDUCATE STUDENTS ABOUT PROPER ATTIRE FOR THE WORKPLACE AND JOB SEARCH PROCESS CLUBS TOOK AN ACTIVE ROLE IN COMMUNITY SERVICE PROJECTS INCLUDING PARTICIPATING IN THE RELAY FOR LIFE AND HOSTED A NUMBER OF PHILANTHROPIC INITIATIVES INCLUDING FUNDRAISERS FOR AUTISM SPEAKS AND BREAST CANCER INITIATIVES IN ADDITION, STUDENT GOVERNMENT CONTINUED TO SUPPORT THE STUDENT COMMUNITY THROUGH A MYRIAD OF INITIATIVES AND EVENTS INCLUDING THE CSI STUDENT LEADERSHIP RETREAT, MEET THE SENATOR TOWN HALL EVENTS, THE NANCY SOMMA MEMORIAL AWARD PROGRAM, THE INTERNATIONAL CAREER FAIR, THE TEST EXAM PREP FAIR, THE SPRING FLING BBQ, THE CLUB AWARDS, THE HONORS CONVOCATION, NEW STUDENT ORIENTATION, AND THE CLUB FAIR AND FESTIVAL THEY ALSO PROVIDED SUPPORT THROUGH THEIR CONTINUED TEXTBOOKS FOR THE LIBRARY PROGRAM, THE COLLEGE'S SCHOLARSHIP AND MEMORIAL SCHOLARSHIP FUND, AN EMERGENCY LOAN FUND FOR STUDENTS EXPERIENCING FINANCIAL CHALLENGES AND MUCH MORE IN THE WAKE OF SUPER STORM SANDY, THE SENATORS CAME TOGETHER TO GATHER AND DISTRIBUTE MUCH NEEDED SUPPLIES, BLANKETS, DIAPERS AND FOOD FOR THOSE WHO WERE IMPACTED BY THIS TRAGEDY THE STUDENT GOVERNMENT ALSO CONTINUED TO LOBBY FOR VARIOUS CAUSES THAT DIRECTLY AFFECT THE STUDENT BODY AT CSI, INCLUDING THE COLLEGE'S RECOGNITION OF A STUDENT BILL OF RIGHTS, A RECONCILIATION OF THE COLLEGE'S PASS/FAIL OPTION, BETTER HYGIENIC CONDITIONS OF THE STUDENT FACILITIES ACROSS CAMPUS, AND A STRONGER PRESENCE OF PUBLIC SAFETY ON CAMPUS THE CAMPUS ACTIVITIES BOARD (CAB) SPONSORED OVER 82 EVENTS WITH OVER 5,982 STUDENTS PARTICIPATING CAB FOCUSED ON ASSESSING THE ROLE AND PURPOSE OF THE ORGANIZATION AND MADE RECOMMENDATIONS FOR THE MODIFICATION OF THE BOARD'S CONSTITUTION AND BYLAWS CAB MADE A COMMITMENT TO INCREASING PRIDE IN CSI AND INTRODUCED A NEW SPIRIT DAY PROGRAM WHICH WAS HELD IN CONJUNCTION WITH CSI HOUSING AND THE CSI CHEERLEADERS INCLEMENT WEATHER INTERFERED WITH THE PROGRAM, BUT CAB COMMITTED TO CONTINUING THE PROGRAM IN THE FALL OF 2013 CAB MAINTAINED ITS SUPPORT OF COLLEGE PROGRAMS INCLUDING THE ANNUAL RELAY FOR LIFE, CSI'S GOT TALENT AND THE HONORS CONVOCATION IN AN EFFORT INCREASE PARTICIPATION AND AWARENESS OF CAB, THE BOARD PURCHASED 2,500 BAGS TO PROMOTE THE GROUP TO NEW STUDENTS ENTERING CSI AND ATTENDING NEW STUDENT ORIENTATION IN ADDITION, CAB INCREASED USAGE OF SOCIAL MEDIA TO PROMOTE ITS PROGRAMS, CREATING ACCOUNTS ON INSTAGRAM AND DEVELOPING A "PAGE" ON FACEBOOK STUDENTS INTERESTED IN WSIA, THE COLLEGE'S STUDENT-RUN RADIO STATION, WERE PROVIDED WITH BROADCAST TRAINING AND WERE INVOLVED WITH THE STATION AS DJS, NEWSCASTERS, ENGINEERS, OR WITH UNDERWRITING SOLICITATIONS THEY TOOK PART IN BROADCASTING MUSIC, NEWS AND SPORTS PROGRAMMING 24 HOURS A DAY ON WSIA THEY ALSO PARTICIPATED IN GENERAL AND ON-AIR WORKSHOPS TO LEARN SKILLS RELATED TO RADIO BROADCASTING THE STATION PARTNERED IN COLLEGE AND COMMUNITY EVENTS INCLUDING CSI'S GOT TALENT, THE STATEN ISLAND ST PATRICK'S DAY PARADE, THE NYPD 123RD PRECINCT'S NIGHT OUT AGAINST CRIME, AND THE BOY SCOUTS OF AMERICA'S SAVE POUCH CAMP EVENT STUDENTS WERE INVOLVED IN PUBLISHING 22 ISSUES OF FIVE DIFFERENT PUBLICATIONS (NEWSPAPERS, ART AND LITERATURE MAGAZINES, POLITICAL MAGAZINES, VISUAL ARTS MAGAZINES AND A HUMOR MAGAZINE) STUDENTS INVOLVED IN PUBLISHING SERPENTINE, AN ART AND LITERATURE MAGAZINE, SPONSORED TWO FICTION COMPETITION EVENTS THAT WERE ATTENDED BY APPROXIMATELY 70 STUDENTS, WHILE STUDENTS INVOLVED WITH THIRD RAIL (A POLITICAL MAGAZINE) HOSTED A FILM SCREENING THAT WAS ATTENDED BY APPROXIMATELY 50 STUDENTS THE STUDENT GOVERNMENT TOOK AN ACTIVE ROLE ON CAMPUS PROVIDING A MULTITUDE OF EVENTS, PROGRAMMING, AND INITIATIVES AIMED AT ENHANCING STUDENT LIFE AT THE COLLEGE THE ACADEMIC AND CURRICULAR AFFAIRS COMMISSION CONTINUED THEIR DEPARTMENTAL SCHOLARSHIP PROGRAM, THIS YEAR FOCUSING ON THE FOLLOWING MAJORS ACCOUNTING, ART, BIOCHEMISTRY, CINEMA STUDIES, COMMUNICATION, ENGINEERING STUDIES, ITALIAN STUDIES, LINGUISTICS, PHILOSOPHY AND SOCIAL WORK, PROVIDING ONE STUDENT OF EACH LISTED MAJOR WITH A SCHOLARSHIP OPPORTUNITY IN ADDITION, THE COMMISSION CREATED THE TRAVEL ASSISTANCE FUND TO HELP REDUCE THE FINANCIAL BURDEN FOR STUDENTS WHO WERE INVITED TO PRESENT AT ACADEMIC CONFERENCES THEY CONTINUED THE GRADUATE SCHOOL ASSISTANCE PROGRAM, WHICH PROVIDES SUPPORT TO GRADUATING STUDENTS APPLYING FOR GRADUATE SCHOOL THE PART TIME, EVENING AND WEEKEND STUDENTS COMMISSION CONTINUED THEIR COFFEE HOUR PROGRAM, AS WELL AS THEIR JAZZ BRUNCH PROGRAM THE CAMPUS CENTER AND STUDENT FACILITIES COMMISSION PROVIDED FUNDING FOR THE INSTALLATION OF A MURAL, DESIGNED BY A LOCAL STATEN ISLAND ARTIST, IN THE CAMPUS CENTER AS PART OF AN INITIATIVE FOR THE BEAUTIFICATION OF THE CAMPUS CENTER THE STUDENT SERVICE COMMISSION CONTINUED TO RECOGNIZE STUDENTS WHO SERVE THE GREATER COLLEGE COMMUNITY THROUGH THE STUDENT SERVICE AWARDS PROGRAM THE DISABLED STUDENTS AND VETERANS AFFAIRS COMMISSION COORDINATED A FUNDRAISER EVENT FOR THE WOUNDED WARRIORS FOUNDATION, RAISING MONEY TO HELP AMERICAN SOLDIERS READJUST TO LIFE AFTER COMING HOME FROM COMBAT SITUATIONS ABROAD				

	(Code)	(Expenses \$	including grants of \$	(Revenue \$ 250,574)
STUDENT ACTIVITY FEES ALLOCATED TO MANAGEMENT & GENERAL EXPENSES				

4d	Other program services (Describe in Schedule O)	(Expenses \$ 463,901	including grants of \$ 84,810)	(Revenue \$ 1,081,311)
4e	Total program service expenses	2,368,256		

Part IV

Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A 	1 Yes	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 	2 Yes	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	No
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	No
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5	No
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I 	6	No
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II 	7	No
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III 	8	No
9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV 	9 Yes	
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V 	10	No
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI 	11a Yes	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII 	11b	No
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII 	11c	No
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX 	11d	No
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X 	11e	No
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X 	11f Yes	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII 	12a Yes	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional 	12b Yes	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	No
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	No
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	No
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15	No
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16	No
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	No
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	No
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	No
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Part IV

Checklist of Required Schedules (continued)

21	Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Yes	
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> . . .	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	Yes	
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		No
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> . . .	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	38	Yes	

Part V

Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	51	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	0	
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1c	Yes
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.	2a	94
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).		2b	Yes
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?		3a	No
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.		3b	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		4a	No
b If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		5a	No
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		5b	No
c If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		5c	
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		6a	No
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		6b	
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		7a	No
b If "Yes," did the organization notify the donor of the value of the goods or services provided?		7b	
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		7c	No
d If "Yes," indicate the number of Forms 8282 filed during the year.		7d	
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		7e	No
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		7f	No
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		7g	
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		7h	
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		8	
9 Sponsoring organizations maintaining donor advised funds.			
a Did the organization make any taxable distributions under section 4966?		9a	
b Did the organization make a distribution to a donor, donor advisor, or related person?		9b	
10 Section 501(c)(7) organizations. Enter			
a Initiation fees and capital contributions included on Part VIII, line 12.		10a	
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.		10b	
11 Section 501(c)(12) organizations. Enter			
a Gross income from members or shareholders.		11a	
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).		11b	
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		12a	
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year.		12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.		13a	
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.		13b	
c Enter the amount of reserves on hand.		13c	
14a Did the organization receive any payments for indoor tanning services during the tax year?		14a	No
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.		14b	

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	13	
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O			
b	Enter the number of voting members included in line 1a, above, who are independent	6	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3	No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	No
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5	No
6	Did the organization have members or stockholders?	6	No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	Yes
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	Yes
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following		
a	The governing body?	8a	Yes
b	Each committee with authority to act on behalf of the governing body?	8b	Yes
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	No

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a	No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Yes
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Yes
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Yes
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	Yes
13	Did the organization have a written whistleblower policy?	13	Yes
14	Did the organization have a written document retention and destruction policy?	14	Yes
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	15a	Yes
b	Other officers or key employees of the organization	15b	Yes
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17	List the States with which a copy of this Form 990 is required to be filed	NY
18	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. <input checked="" type="checkbox"/> Own website <input type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request <input type="checkbox"/> Other (explain in Schedule O)	
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year	
20	State the name, physical address, and telephone number of the person who possesses the books and records of the organization	MARIANNE MCLAUGHLIN 2800 VICTORY BOULEVARD STATEN ISLAND, NY (718) 982-3084

Part VII

Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid

List all of the organization's **current** key employees, if any See instructions for definition of "key employee "

List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations

List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations

List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
(1) ARAMONA BROWN PRESIDENT	3 00	X		X				0	168,972	30,415
(2) EDUARDO RIOS TREASURER	70	X		X				0	142,352	25,623
(3) MARLON CADORE SECRETARY	70	X		X				0	0	0
(4) THOMAS BRENNAN DIRECTOR	70	X						0	87,679	15,782
(5) ALAN BENIMOFF DIRECTOR	70	X						0	102,458	18,442
(6) MOHAMMAD TALAFHA DIRECTOR	70	X						0	80,640	14,515
(7) GEORGE VACHADZE DIRECTOR	70	X						0	73,977	13,316
(8) CARYL WATKINS DIRECTOR	70	X						0	122,747	22,094
(9) ERIN RICHARDS DIRECTOR	70	X						0	0	0
(10) ANGUS ZHENG DIRECTOR	70	X						0	0	0
(11) JOHN MICHAEL MON DIRECTOR	70	X						0	0	0
(12) JESSE RODRIGUEZ DIRECTOR	70	X						0	0	0
(13) ANDREA CURRY DIRECTOR	70	X						0	0	0
(14) MARIANNE MCLAUGHLIN EXECUTIVE DIRECTOR	35 00					X		108,854	0	27,179
(15) CYNTHIA MURPHY EXECUTIVE DIRECTOR	35 00					X		105,845	0	26,787

Part VII

1b	Sub-Total			
c	Total from continuation sheets to Part VII, Section A			
d	Total (add lines 1b and 1c)	214,699	778,825	194,153

\$100,000 of reportable compensation from the organization ➡ 2

3	Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5		No

Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A)	(B)	(C)
Name and business address	Description of services	Compensation

\$100,000 of compensation from the organization 1-0

Part VIII

Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns . . .	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d	32,000			
	e	Government grants (contributions)	1e	661,642			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f				
	g	Noncash contributions included in lines 1a-1f \$					
	h	Total. Add lines 1a-1f		693,642			
Program Service Revenue			Business Code				
	2a	STUDENT ACTIVITY FEES	611710	2,452,210	2,452,210		
	b	CHILDCARE PARENT FEES	611710	89,132	89,132		
	c	STUDENT ORGANIZATIONS	611710	13,419	13,419		
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f		2,554,761			
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		33,186		33,186	
	4	Income from investment of tax-exempt bond proceeds . .					
	5	Royalties					
	6a	(i) Real					
		(ii) Personal					
	b	Less rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)					
	7a	(i) Securities					
		(ii) Other					
	b	Less cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)		8,905			8,905
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18					
	a						
	b	Less direct expenses					
	c	Net income or (loss) from fundraising events . .					
	9a	Gross income from gaming activities See Part IV, line 19					
	a						
b	Less direct expenses						
c	Net income or (loss) from gaming activities . .						
10a	Gross sales of inventory, less returns and allowances						
a							
b	Less cost of goods sold						
c	Net income or (loss) from sales of inventory . .						
Miscellaneous Revenue		Business Code					
11a	SPORTS INCOME	611710	35,641	35,641			
b	MISCELLANEOUS	611710	1,279			1,279	
c	RECOVERY OF BAD DEBT	611710	991	991			
d	All other revenue						
e	Total. Add lines 11a-11d		37,911				
12	Total revenue. See Instructions		3,328,405	2,591,393	0	43,370	

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.	20,579	20,579		
2	Grants and other assistance to individuals in the United States. See Part IV, line 22.	64,231	64,231		
3	Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.				
4	Benefits paid to or for members.				
5	Compensation of current officers, directors, trustees, and key employees.	135,057		135,057	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).				
7	Other salaries and wages.	1,178,840	1,125,264	53,576	
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).	74,444	57,048	17,396	
9	Other employee benefits.	170,298	134,860	35,438	
10	Payroll taxes.	124,665	100,644	24,021	
11	Fees for services (non-employees):				
a	Management.				
b	Legal.	9,595	4,185	5,410	
c	Accounting.				
d	Lobbying.				
e	Professional fundraising services. See Part IV, line 17.				
f	Investment management fees.				
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O).	145,775	127,369	18,406	
12	Advertising and promotion.	32,300	32,300		
13	Office expenses.	25,823	22,909	2,914	
14	Information technology.	9,704	9,704		
15	Royalties.				
16	Occupancy.				
17	Travel.	129,043	128,952	91	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19	Conferences, conventions, and meetings.	29,837	29,837		
20	Interest.				
21	Payments to affiliates.				
22	Depreciation, depletion, and amortization.	27,504	19,427	8,077	
23	Insurance.	45,966	43,119	2,847	
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O):				
a	REFRESHMENTS	97,143	96,782	361	
b	ATHLETIC DEPT EXPENSES	74,572	74,572		
c	COMMENCEMENT AND RELATE	68,414	68,414		
d	CHILDCARE	55,774	55,774		
e	All other expenses	153,844	152,286	1,558	
25	Total functional expenses. Add lines 1 through 24e.	2,673,408	2,368,256	305,152	0
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

Part X

Balance Sheet

Check if Schedule O contains a response to any question in this Part X

☐

					(A)		(B)
					Beginning of year		End of year
Assets	1	Cash—non-interest-bearing			15,518	1	
	2	Savings and temporary cash investments			1,254,533	2	1,971,158
	3	Pledges and grants receivable, net			9,146	3	18,994
	4	Accounts receivable, net			261,750	4	134,896
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L				5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L				6	
	7	Notes and loans receivable, net			8,174	7	13,776
	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges			19,248	9	28,481
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a	253,404	73,348	10c	73,518
	b	Less accumulated depreciation	10b	179,886			
	11	Investments—publicly traded securities			1,127,816	11	1,232,673
	12	Investments—other securities See Part IV, line 11				12	
	13	Investments—program-related See Part IV, line 11				13	
	14	Intangible assets				14	
	15	Other assets See Part IV, line 11				15	
16	Total assets. Add lines 1 through 15 (must equal line 34)			2,769,533	16	3,473,496	
Liabilities	17	Accounts payable and accrued expenses			290,769	17	258,398
	18	Grants payable				18	
	19	Deferred revenue			11,489	19	8,890
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D			1,449	21	6,684
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third parties				23	
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D				25	
	26	Total liabilities. Add lines 17 through 25			303,707	26	273,972
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.						
	27	Unrestricted net assets				27	
	28	Temporarily restricted net assets				28	
	29	Permanently restricted net assets				29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 30 through 34.						
	30	Capital stock or trust principal, or current funds			2,392,478	30	3,126,006
	31	Paid-in or capital surplus, or land, building or equipment fund			73,348	31	73,518
	32	Retained earnings, endowment, accumulated income, or other funds			0	32	0
	33	Total net assets or fund balances			2,465,826	33	3,199,524
	34	Total liabilities and net assets/fund balances			2,769,533	34	3,473,496

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,328,405
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,673,408
3	Revenue less expenses Subtract line 2 from line 1	3	654,997
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,465,826
5	Net unrealized gains (losses) on investments	5	78,701
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	3,199,524

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		No
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input checked="" type="checkbox"/> Both consolidated and separate basis	Yes	
2c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	Yes	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		No
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990EZ)

Public Charity Status and Public Support

OMB No 1545-0047

2012

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Department of the Treasury
Internal Revenue Service

Name of the organization
THE COLLEGE OF STATEN ISLAND ASSOCIATION

Employer identification number
13-2933777

Part I

Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

- 1

☐

A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2

☐

A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)
- 3

☐

A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4

☐

A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____
- 5

☐

An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6

☐

A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7

☐

An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 8

☐

A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9

☒

An organization that normally receives (1) more than 33¹/₃% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33¹/₃% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 10

☐

An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**
- 11

☐

An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a

☐

Type I

b

☐

Type II

c

☐

Type III - Functionally integrated

d

☐

Type III - Non-functionally integrated
- e

☐

By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)
- f

☐

If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g

☐

Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i)

A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii)

A family member of a person described in (i) above?

(iii)

A 35% controlled entity of a person described in (i) or (ii) above?

h

☐

Provide the following information about the supported organization(s)
- | | Yes | No |
|----------|-----|----|
| 11g(i) | | |
| 11g(ii) | | |
| 11g(iii) | | |
- | (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions)) | (iv) Is the organization in col (i) listed in your governing document? | | (v) Did you notify the organization in col (i) of your support? | | (vi) Is the organization in col (i) organized in the U S ? | | (vii) Amount of monetary support |
|------------------------------------|----------|--|--|----|---|----|--|----|----------------------------------|
| | | | Yes | No | Yes | No | Yes | No | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total | | | | | | | | | |
- For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990EZ.

Cat No 11285F

Schedule A (Form 990 or 990-EZ) 2012

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support						
Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support (Add lines 7 through 10)						
12 Gross receipts from related activities, etc (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶						

Section C. Computation of Public Support Percentage						
14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))		14				
15 Public support percentage for 2011 Schedule A, Part II, line 14		15				
16a 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization						▶
b 33 1/3% support test—2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization						▶
17a 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization						▶
b 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization						▶
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions						▶

Part IIISupport Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	669,835	653,411	643,332	636,583	693,642	3,296,803
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	1,745,583	1,838,579	1,885,322	2,468,042	2,554,761	10,492,287
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	2,415,418	2,491,990	2,528,654	3,104,625	3,248,403	13,789,090
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0
c Add lines 7a and 7b						0
8 Public support (Subtract line 7c from line 6.)						13,789,090

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6	2,415,418	2,491,990	2,528,654	3,104,625	3,248,403	13,789,090
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	57,047	41,312	57,042	47,217	42,091	244,709
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	57,047	41,312	57,042	47,217	42,091	244,709
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	18,569	57,415	11,103	10,032	37,911	135,030
13 Total support. (Add lines 9, 10c, 11, and 12.)	2,491,034	2,590,717	2,596,799	3,161,874	3,328,405	14,168,829
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	97.320 %
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	96.970 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	1.730 %
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	2.280 %

- 19a 33 1/3% support tests—2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☒
- b 33 1/3% support tests—2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐
- 20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE COLLEGE OF STATEN ISLAND ASSOCIATION

Employer identification number
13-2933777

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <div><input type="checkbox"/> Yes <input type="checkbox"/> No</div>	

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education) ☐ Preservation of an historically important land area

☐ Protection of natural habitat ☐ Preservation of a certified historic structure

☐ Preservation of open space

2

Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

	Held at the End of the Year
a	Total number of conservation easements
b	Total acreage restricted by conservation easements
c	Number of conservation easements on a certified historic structure included in (a)
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year

▶

4

Number of states where property subject to conservation easement is located

▶

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year

▶

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year

▶

 \$ _____

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9

In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1

▶

\$ _____

(ii) Assets included in Form 990, Part X

▶

\$ _____

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a

Revenues included in Form 990, Part VIII, line 1

▶

\$ _____

b

Assets included in Form 990, Part X

▶

\$ _____

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐ Public exhibition

b

☐ Scholarly research

c

☐ Preservation for future generations

d

☐ Loan or exchange programs

e

☐ Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes

☐ No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes

☒ No

b

If "Yes," explain the arrangement in Part XIII and complete the following table

c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance

	Amount
1c	
1d	
1e	
1f	

2a

Did the organization include an amount on Form 990, Part X, line 21?

☒ Yes

☐ No

b

If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

☒

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a)Current year	(b)Prior year	b (c)Two years back	(d)Three years back	(e)Four years back
1a	Beginning of year balance				
b	Contributions				
c	Net investment earnings, gains, and losses				
d	Grants or scholarships				
e	Other expenditures for facilities and programs				
f	Administrative expenses				
g	End of year balance				

2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a

Board designated or quasi-endowment

b

Permanent endowment

c

Temporarily restricted endowment

The percentages in lines 2a, 2b, and 2c should equal 100%

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

3a(i)

Yes

No

(ii) related organizations

3a(ii)

Yes

No

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

Yes

No

4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a	Land			
b	Buildings			
c	Leasehold improvements			
d	Equipment	213,749	164,024	49,725
e	Other	39,655	15,862	23,793
Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				73,518

Schedule D (Form 990) 2012

Part XI

Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	3,670,113
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	78,701
b	Donated services and use of facilities	2b	263,007
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	341,708
3	Subtract line 2e from line 1	3	3,328,405
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	0
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	3,328,405

Part XII

Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	2,936,415
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	263,007
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII)	2d	
e	Add lines 2a through 2d	2e	263,007
3	Subtract line 2e from line 1	3	2,673,408
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII)	4b	
c	Add lines 4a and 4b	4c	0
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	2,673,408

Part XIII

Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Identifier	Return Reference	Explanation
	PART IV, LINE 2B	THE ASSOCIATION HOLDS FUNDS ON BEHALF OF CERTAIN GROUPS AND ORGANIZATIONS RELATED TO THE COLLEGE OF STATEN ISLAND AS WELL AS FUNDS TO BE REMITTED TO CERTAIN EXTERNAL CHARITABLE ORGANIZATIONS. COMPUTER SCIENCE CLUB \$273. AMBASSADOR PROGRAM 205 ITALIAN CLUB 50 WOMEN'S LITERARY GROUP 308 EMERGING LEADERS PROGRAM 2,436 EXTERNAL CHARITABLE ORGANIZATIONS 3,412.
DESCRIPTION OF UNCERTAIN TAX POSITIONS UNDER FIN 48	PART X, LINE 2	THE ASSOCIATION IS EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE (THE CODE), THEREFORE, NO PROVISION FOR INCOME TAXES IS REFLECTED IN THE FINANCIAL STATEMENTS. THE ASSOCIATION HAS BEEN CLASSIFIED AS A PUBLICLY SUPPORTED ORGANIZATION THAT IS NOT A PRIVATE FOUNDATION UNDER SECTION 509(A) OF THE CODE. THE ASSOCIATION PRESENTLY DISCLOSES OR RECOGNIZES INCOME TAX POSITIONS BASED ON MANAGEMENT'S ESTIMATE OF WHETHER IT IS REASONABLY POSSIBLE OR PROBABLE THAT A LIABILITY HAS BEEN INCURRED FOR UNRECOGNIZED INCOME TAXES. MANAGEMENT HAS CONCLUDED THAT THE ASSOCIATION HAS TAKEN NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT IN ITS FINANCIAL STATEMENTS. U.S. FORMS 990 FILED BY THE ASSOCIATION ARE SUBJECT TO EXAMINATION BY TAXING AUTHORITIES. THE ASSOCIATION IS NO LONGER SUBJECT TO TAX EXAMINATION FOR THE YEARS ENDED JUNE 30, 2009, AND PRIOR.

**Grants and Other Assistance to Organizations,
Governments and Individuals in the United States**
Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

2012

Open to Public Inspection

Name of the organization
THE COLLEGE OF STATEN ISLAND ASSOCIATION

Employer identification number
13-2933777


1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II **Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

[illegible]

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table _____

3 Enter total number of other organizations listed in the line 1 table  _____

Part III

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a)Type of grant or assistance	(b)Number of recipients	(c)Amount of cash grant	(d)Amount of non-cash assistance	(e)Method of valuation (book, FMV, appraisal, other)	(f)Description of non-cash assistance
(1) STIPENDS TO STUDENT LEADERS	25	31,521			
(2) SCHOLARSHIPS	14	17,720			
(3) GRADUATE ASSISTANCE	11	3,444			
(4) MEMORIAL AWARDS	14	7,600			
(5) HUNGER/HOMELESSNESS INITIATIVE	80	3,233			
(6) TRAVEL ASSISTANCE	2	713			

Part IV

Supplemental Information.
Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information

Identifier	Return Reference	Explanation
PROCEDURE FOR MONITORING GRANTS IN THE U S	PART I, LINE 2	SCHEDULE I, PART I, LINE 2 THE ASSOCIATION MONITORS THE USAGE OF THE FUNDS BY REQUESTING AN EXPENDITURE REPORT DETAILING HOW THE FUNDS WERE USED
PART IV - ADDITIONAL SUPPLEMENTAL INFORMATION		THE ASSOCIATION MAKES GRANTS TO ITS PARENT ORGANIZATION, THE COLLEGE OF STATEN ISLAND, FOR THE PURPOSE OF SUPPORTING ITS STUDENT SCHOLARSHIP PROGRAM ALL FUNDS REMITTED TO THE COLLEGE ARE USED TO FUND SCHOLARSHIPS GRANTED TO STUDENTS WHO MATRICULATE AT THE COLLEGE THE RECIPIENT STUDENTS ARE SELECTED BY THE COLLEGE'S SCHOLARSHIP COMMITTEE THE ASSOCIATION LIKEWISE MAKES PERIODIC CASH AND NON-CASH PAYMENTS TO STUDENTS FOR STIPENDS, AWARDS, AND FINANCIAL ASSISTANCE THE ASSOCIATION PROVIDES FINANCIAL ASSISTANCE TO STUDENTS UPON A SHOWING OF NEED AS DETERMINED BY AN INDEPENDENT REVIEW COMMITTEE ESTABLISHED BY THE OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS STIPENDS AND AWARDS ARE PROVIDED TO STUDENTS BASED ON THE ATTAINMENT OF CERTAIN GOALS ALL AMOUNTS REMITTED TO STUDENTS ARE LESS THAN \$5,000

Schedule J (Form 990) <div>Department of the Treasury Internal Revenue Service</div>	<div>Compensation Information</div> <div>For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees</div> <div>▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.</div> <div>▶ Attach to Form 990. ▶ See separate instructions.</div>	OMB No 1545-0047
		2012
		Open to Public Inspection

Name of the organization THE COLLEGE OF STATEN ISLAND ASSOCIATION	Employer identification number 13-2933777
--	--

Part I	Questions Regarding Compensation		Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items			
	<input type="checkbox"/> First-class or charter travel	<input type="checkbox"/> Housing allowance or residence for personal use		
	<input type="checkbox"/> Travel for companions	<input type="checkbox"/> Payments for business use of personal residence		
	<input type="checkbox"/> Tax idemnification and gross-up payments	<input type="checkbox"/> Health or social club dues or initiation fees		
	<input type="checkbox"/> Discretionary spending account	<input type="checkbox"/> Personal services (e g , maid, chauffeur, chef)		
1b	If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain			
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?			
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director Check all that apply Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III			
	<input type="checkbox"/> Compensation committee	<input checked="" type="checkbox"/> Written employment contract		
	<input type="checkbox"/> Independent compensation consultant	<input checked="" type="checkbox"/> Compensation survey or study		
	<input type="checkbox"/> Form 990 of other organizations	<input checked="" type="checkbox"/> Approval by the board or compensation committee		
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization			
4a	Receive a severance payment or change-of-control payment?			No
4b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?			No
4c	Participate in, or receive payment from, an equity-based compensation arrangement?			No
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III			
	Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.			
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of			
5a	The organization?			No
5b	Any related organization?			No
	If "Yes," to line 5a or 5b, describe in Part III			
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of			
6a	The organization?			No
6b	Any related organization?			No
	If "Yes," to line 6a or 6b, describe in Part III			
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III			No
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III			No
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?			

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii) Do not list any individuals that are not listed on Form 990, Part VII

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported as deferred in prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1)ARAMONA BROWN PRESIDENT	(i)	0	0	0	0	0	0	0
	(ii)	168,972	0	0	0	30,415	199,387	0
(2)EDUARDO RIOS TREASURER	(i)	0	0	0	0	0	0	0
	(ii)	142,352	0	0	0	25,623	167,975	0

Part III **Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Identifier	Return Reference	Explanation
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SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE COLLEGE OF STATEN ISLAND ASSOCIATION

Employer identification number
13-2933777

Identifier	Return Reference	Explanation
	FORM 990, PART VI, SECTION A, LINE 7A	MEMBERSHIP OF THE ASSOCIATION CONSISTS OF THIRTEEN MEMBERS AS FOLLOWS THE PRESIDENT OF THE COLLEGE OR HIS/HER DESIGNEE, THREE ADMINISTRATORS APPOINTED BY THE COLLEGE PRESIDENT, THREE FACULTY MEMBERS SELECTED BY THE COLLEGE PRESIDENT FROM A PANEL OF SIX FACULTY ELECTED ANNUALLY BY THE FACULTY, THE PRESIDENT OF THE STUDENT GOVERNMENT AND TWO UPPER DIVISION AND THREE LOWER DIVISION STUDENTS ELECTED BY AND FROM THE STUDENT BODY OF THE COLLEGE
	FORM 990, PART VI, SECTION A, LINE 7B	THE PRESIDENT OF THE COLLEGE (A RELATED ENTITY) HAS THE RIGHT OF FINAL REVIEW AND MAY DISAPPROVE ACTIONS TAKEN BY THE BOARD AND SEND THOSE ITEMS BACK TO THE BOARD OF DIRECTORS FOR RECONSIDERATION DURING THIS YEAR THE PRESIDENT HAS NOT HAD REASON TO EXERCISE THIS RIGHT
	FORM 990, PART VI, SECTION B, LINE 11	A COPY OF THE 990 WAS CIRCULATED TO BOARD MEMBERS BY THE EXECUTIVE DIRECTOR FOR DISCUSSION AND COMMENT EACH BOARD MEMBER WAS PROVIDED AMPLE OPPORTUNITY TO COMMENT ON THE INFORMATION CONTAINED IN THE 990 PRIOR TO ITS ELECTONIC FILING WITH THE IRS
	FORM 990, PART VI, SECTION B, LINE 12C	EACH OFFICER, DIRECTOR, TRUSTEE, AND KEY EMPLOYEE OF THE ASSOCIATION IS REQUIRED TO ANNUALLY DISCLOSE ANY CONFLICTS OF INTEREST THAT ARISE BY VIRTUE OF EMPLOYMENT, BOARD SERVICE, OR POSITION WITHIN THE ASSOCIATION THE ASSOCIATION MONITORS COMPLIANCE WITH ITS CONFLICT OF INTEREST POLICY THROUGH AN ANNUAL QUESTIONNAIRE/DISCLOSURE STATEMENT THAT IS DISTRIBUTED TO THESE INDIVIDUALS NO CONFLICT OF INTEREST WAS IDENTIFIED IN THE CURRENT FISCAL YEAR POTENTIAL CONFLICTS ARE INVESTIGATED IMMEDIATELY
	FORM 990, PART VI, SECTION B, LINE 15	THE ASSOCIATION'S TOP MANAGEMENT OFFICIAL'S (EXECUTIVE DIRECTOR) COMPENSATION IS SET BY THE ASSOCIATION'S PERSONNEL COMMITTEE THE COMMITTEE USES COMPARABILITY DATA TO SET COMPENSATION STANDARDS (INCLUDING SALARY RANGES AND FRINGE BENEFITS) WHERE FEASIBLE THE COMPENSATION PAID TO THE EXECUTIVE DIRECTOR (AND ALL OTHER NON-UNIONIZED EMPLOYEES) ARE COMPARABLE TO POSITIONS AT THE AFFILIATED COLLEGE WITH SIMILAR RESPONSIBILITIES THE RECOMMENDATIONS OF THE PERSONNEL COMMITTEE ARE SUBJECT TO APPROVAL BY THE BOARD OF DIRECTORS
	FORM 990, PART VI, SECTION C, LINE 19	ON THE ORGANIZATION'S WEBSITE
	FORM 990, PART XII, LINE 2 (C)	NO CHANGES HAVE TAKEN PLACE DURING THE FISCAL YEAR ENDED JUNE 30, 2013

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE COLLEGE OF STATEN ISLAND ASSOCIATION

Employer identification number
13-2933777

Part I

Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.)

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II

Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
(1) THE COLLEGE OF STATEN ISLAND 2800 VICTORY BOULEVARD STATEN ISLAND, NY 10314 13-2547180	EDUCATION	NY	501(C)(3)	LINE 6	N/A		No
(2) RESEARCH FOUNDATION OF CUNY 230 W 41ST NEW YORK, NY 10036 13-1988190	RESEARCH	NY	501(C)(3)	LINE 7	N/A		No
(3) THE COLLEGE OF STATEN ISLAND FOUNDATION 2800 VICTORY BOULEVARD STATEN ISLAND, NY 10314 13-3683723	FUND RAISING	NY	501(C)(3)	LINE 11A, I	N/A		No
(4) THE COLLEGE OF STATEN ISLAND AUXILIARY SERVICES 2800 VICTORY BOULEVARD STATEN ISLAND, NY 10314 13-2936232	EDUCATION	NY	501(C)(3)	LINE 9	N/A		No
(5) THE CITY UNIVERSITY OF NEW YORK 2800 VICTORY BOULEVARD STATEN ISLAND, NY 10314	EDUCATION	NY			N/A		No

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income(related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end- of-year assets	(h) Percentage ownership	(i) Section 512 (b)(13) controlled entity?	
								Yes	No

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35b, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity

b Gift, grant, or capital contribution to related organization(s)

c Gift, grant, or capital contribution from related organization(s)

d Loans or loan guarantees to or for related organization(s)

e Loans or loan guarantees by related organization(s)

f Dividends from related organization(s)

g Sale of assets to related organization(s)

h Purchase of assets from related organization(s)

i Exchange of assets with related organization(s)

j Lease of facilities, equipment, or other assets to related organization(s)

k Lease of facilities, equipment, or other assets from related organization(s)

l Performance of services or membership or fundraising solicitations for related organization(s)

m Performance of services or membership or fundraising solicitations by related organization(s)

n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)

o Sharing of paid employees with related organization(s)

p Reimbursement paid to related organization(s) for expenses

q Reimbursement paid by related organization(s) for expenses

r Other transfer of cash or property to related organization(s)

s Other transfer of cash or property from related organization(s)

1a

No

1b

Yes

1c

Yes

1d

No

1e

No

1f

No

1g

No

1h

No

1i

No

1j

No

1k

No

1l

No

1m

Yes

1n

Yes

1o

No

1p

No

1q

No

1r

No

1s

No

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) THE COLLEGE OF STATEN ISLAND	B	20,579	
(2) THE COLLEGE OF STATEN ISLAND	M	20,307	
(3) THE COLLEGE OF STATEN ISLAND	N	242,700	
(4) RESEARCH FOUNDATION OF CUNY	C	239,613	

Schedule R (Form 990) 2012

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Software ID:
Software Version:
EIN: 13-2933777
Name: THE COLLEGE OF STATEN ISLAND ASSOCIATION

Part VII Supplemental Information

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation	
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