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Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning APR 1, 2012 and ending MAR 31, 2013

B Check if applicable:
- [X] Address change
- [ ] Name change
- [ ] Initial return
- [ ] Termin-ated
- [ ] Amended return
- [ ] Applica-tion pending

C Name of organization
UNITED WAY OF EL PASO COUNTY

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address) | Room/suite
100 NORTH STANTON STREET | 500

City, town, or post office, state, and ZIP code
EL PASO, TX 79901

F Name and address of principal officer. DEBORAH A ZULOAGA
SAME AS C ABOVE

D Employer identification number
74-1291051

E Telephone number
(915) 533-2434

G Gross receipts $ 4,802,675.

H(a) Is this a group return for affiliates? [ ] Yes [X] No

H(b) Are all affiliates included? [ ] Yes [ ] No
If "No," attach a list (see instructions)

H(c) Group exemption number ▶

I Tax-exempt status: [X] 501(c)(3) [ ] 501(c) ( ) ◀ (insert no.) [ ] 4947(a)(1) or [ ] 527

J Website: ▶ WWW.UNITEDWAYELPASO.ORG

K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other ▶

L Year of formation: 1957 M State of legal domicile: TX

Part I Summary

1 Briefly describe the organization's mission or most significant activities: MEET THE HUMAN SERVICE NEEDS OF EL PASO COUNTY

2 Check this box ▶ [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	33
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	33
5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	60
6	Total number of volunteers (estimate if necessary)	6	749
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.

		Prior Year	Current Year
8	Contributions and grants (Part VIII, line 1h)	5,152,637.	4,624,812.
9	Program service revenue (Part VIII, line 2g)	0.	0.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,364.	2,054.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	174,929.	175,809.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	5,328,930.	4,802,675.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	3,190,065.	3,185,404.
14	Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	800,900.	717,840.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 437,464.		
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	900,852.	620,714.
18	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	4,891,817.	4,523,958.
19	Revenue less expenses Subtract line 18 from line 12	437,113.	278,717.

		Beginning of Current Year	End of Year
20	Total assets (Part X, line 16)	3,891,057.	4,054,661.
21	Total liabilities (Part X, line 26)	1,100,413.	985,300.
22	Net assets or fund balances Subtract line 21 from line 20	2,790,644.	3,069,361.

SCANNED AUG 27 2013

RECEIVED
AUG 12 2013
E-GOV IRS-OSC
OGDEN, UT

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

▶ Signature of officer — Date: 8-6-13

▶ DEBORAH A ZULOAGA, PRESIDENT CEO
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: KIRK A. PATTERSON	Preparer's signature	Date: 7-24-13	Check [ ] if self-employed	PTIN: P00361670
Firm's name ▶ GIBSON RUDDOCK PATTERSON LLC			Firm's EIN ▶ 26-1159690	
Firm's address ▶ SUNLAND PARK SUITE 6-300 EL PASO 79912			Phone no. 915-356-3700	

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

9-17 n

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III [X]

1 Briefly describe the organization's mission:
TO IMPROVE THE LIVES OF EL PASO FAMILIES THROUGH THE CARING POWER OF OUR COMMUNITY

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No
If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code _____) (Expenses $ 1,358,276. including grants of $ 1,279,602.) (Revenue $ _____)
COMMUNITY IMPACT
UNITED WAY OF EL PASO COUNTY POSITIVELY IMPACTS THE COMMUNITY BY ALLOCATING FUNDS AND ADVOCATING FOR CHANGE TO SUPPORT STRATEGIES IN THREE AREAS OF FOCUS. THE GOALS FOR THESE FOCUS AREAS ARE: 1) EVERY CHILD BEING READY FOR SCHOOL AND REDUCE THE HIGH SCHOOL DROPOUT RATE; 2) FAMILIES WILL LIVE STABLE AND HEALTHY LIFESTYLES; AND 3) FAMILIES AND INDIVIDUALS WILL INCREASE FAMILY ASSETS BY EDUCATING ABOUT MONEY AND MANAGEMENT, INCREASING HOME OWNERSHIP, AND IMPROVING EMPLOYABILITY. WE ACCOMPLISH THIS THROUGH:
ASSESSING THE NEEDS IN THE COMMUNITY
REVIEWING FUNDING APPLICATIONS SUBMITTED UNDER IDENTIFIED AREAS OF NEED BY TRAINED VOLUNTEERS

4b (Code _____) (Expenses $ 189,376. including grants of $ _____) (Revenue $ _____)
HIPPY (HOME INSTRUCTION FOR PARENTS OF PRESCHOOL YOUNGSTERS)
LAST JUNE, OUR UNITED WAY COMPLETED A THREE-YEAR AMERICORPS GRANT FUNDED PROGRAM -- HOME INSTRUCTION FOR PARENTS OF PRESCHOOL YOUNGSTERS (HIPPY). THIS PARENT INVOLVEMENT AND SCHOOL READINESS PROGRAM TAUGHT PARENTS HOW TO PREPARE THEIR CHILDREN FOR SUCCESS IN SCHOOL. BY GIVING PARENTS THE TOOLS, SKILLS AND CONFIDENCE THEY NEEDED TO WORK WITH THEIR CHILDREN IN THE HOME, HIPPY EMPOWERED THEM TO SERVE AS THEIR CHILDØS FIRST TEACHER. IN 2012, 326 FAMILIES (95%) COMPLETED THE 30 WEEK PROGRAM AND 98% OF THOSE THAT COMPLETED ALL 30 WEEKS DEMONSTRATED CHILDREN GAINS IN LITERACY SKILLS. IN ADDITION, 198 OF THE PARENT PARTICIPANTS SERVED 3,517 VOLUNTEER HOURS IN THEIR COMMUNITIES.

4c (Code _____) (Expenses $ 1,905,802. including grants of $ 1,905,802.) (Revenue $ 167,747.)
DESIGNATIONS
DONORS TO THE UNITED WAY OF EL PASO COUNTY MAY DESIGNATE ALL OR PART OF THEIR CONTRIBUTIONS TO SPECIFIC NON-PROFIT AGENCIES. FOR 990 REPORTING PURPOSES, THESE DESIGNATIONS TO SPECIFIC AGENCIES ARE REPORTED IN REVENUE AS WELL AS PROGRAM EXPENSE. UNITED WAY OF EL PASO COUNTY DOES NOT PROVIDE FISCAL OR PROGRAM OVERSIGHT FOR FUNDS DESIGNATED TO A SPECIFIC AGENCY. THE UWEPC HONORS THESE DESIGNATIONS MADE TO THE AGENCIES. ORGANIZATIONS RECEIVING DONOR DESIGNATED CONTRIBUTIONS UNDERGO SCREENING TO VERIFY COMPLIANCE WITH PROVISIONS OF THE PATRIOT ACT AND CURRENT STATUS AS A 501(C)3 ORGANIZATION.

4d Other program services (Describe in Schedule O)
(Expenses $ 271,666. including grants of $ _____) (Revenue $ 8,062.)

4e **Total program service expenses** ▶ 3,725,120.

SEE SCHEDULE O FOR CONTINUATION(S)

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	X	
2	Is the organization required to complete *Schedule B, Schedule of Contributors*?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI*	11a	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII*	11b		X
c	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII*	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX*	11d		X
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X*	11e	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X*	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI and XII*	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional*	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Parts I and IV*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If "Yes," complete Schedule F, Parts II and IV*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If "Yes," complete Schedule F, Parts III and IV*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I*	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18		X
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		X
20a	Did the organization operate one or more hospital facilities? *If "Yes," complete Schedule H*	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	X	
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K If "No", go to line 25*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? *If "Yes," complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1*	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35b		
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V ☐

				Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable	1a	4		
b	Enter the number of Forms W-2G included in line 1a Enter -0- if not applicable	1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1c	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	60		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?		2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* (see instructions)				
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?		3a		X
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*		3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		4a		X
b	If "Yes," enter the name of the foreign country. ▶ _____ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		5b		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		6b		
7	**Organizations that may receive deductible contributions under section 170(c).**				
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?		7a		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		7c		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		7e		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		7f		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		7h		
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		8		
9	**Sponsoring organizations maintaining donor advised funds.**				
a	Did the organization make any taxable distributions under section 4966?		9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		9b		
10	**Section 501(c)(7) organizations.** Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	**Section 501(c)(12) organizations.** Enter				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?		12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**				
a	Is the organization licensed to issue qualified health plans in more than one state?		13a		
	Note. See the instructions for additional information the organization must report on Schedule O				
b	*Enter the amount of reserves the organization is required to maintain by the states in which the* organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?		14a		X
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O*		14b		

Part VI Governance, Management, and Disclosure *For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Check if Schedule O contains a response to any question in this Part VI [X]

Section A. Governing Body and Management

				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	1a	33		
b	Enter the number of voting members included in line 1a, above, who are independent	1b	33		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2			X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3			X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4			X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5			X
6	Did the organization have members or stockholders?	6		X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b			X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a	The governing body?	8a		X	
b	Each committee with authority to act on behalf of the governing body?	8b		X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O*	9			X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this was done*	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶ NONE

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection Indicate how you made these available Check all that apply.

[ ] Own website [ ] Another's website [X] Upon request [ ] Other *(explain in Schedule O)*

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization ▶

NINA SIROS - (915) 533-2434
100 NORTH STANTON STREET, NO. 500, EL PASO, TX 79901

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees, and former such persons

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) VICTOR NEVAREZ CHAIR	3.00	X		X				0.	0.	0.
(2) JANET AGUILAR CHAIR ELECT	3.00	X						0.	0.	0.
(3) EDMUNDO CASTANEDA VICE CHAIR	1.00	X		X				0.	0.	0.
(4) SHANNON OSBORNE SECRETARY	1.00	X		X				0.	0.	0.
(5) STEVE BUSSER TREASURER	2.00	X		X				0.	0.	0.
(6) LARRY PATTON DIRECTOR	2.00	X						0.	0.	0.
(7) TOM BENSON DIRECTOR	2.00	X						0.	0.	0.
(8) IRMA BOCANEGRA DIRECTOR	1.00	X						0.	0.	0.
(9) MARY BUSTILLOS DIRECTOR	1.00	X						0.	0.	0.
(10) JACOB CINTRON DIRECTOR	1.00	X						0.	0.	0.
(11) LUCY CLARKE DIRECTOR	1.00	X						0.	0.	0.
(12) ANALISA CORDOVA DIRECTOR	1.00	X						0.	0.	0.
(13) ROBERTO CORONADO DIRECTOR	1.00	X						0.	0.	0.
(14) NICK COSTANZO DIRECTOR	1.00	X						0.	0.	0.
(15) JUAN DE LA TORRE DIRECTOR	1.00	X						0.	0.	0.
(16) DR. BLANCA ENRIQUEZ DIRECTOR	1.00	X						0.	0.	0.
(17) DR. EDWARD GABALDON DIRECTOR	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) REAGAN GLENEWINKEL DIRECTOR	1.00	X						0.	0.	0.
(19) DR. JUNIUS J. GONZALES DIRECTOR	1.00	X						0.	0.	0.
(20) NORMAN GORDON DIRECTOR	3.00	X						0.	0.	0.
(21) GARY HEDRICK IMMEDIATE PAST CHAIR	1.00	X						0.	0.	0.
(22) RUBEN HERNANDEZ DIRECTOR	2.00	X						0.	0.	0.
(23) WILLIAM LILLY DIRECTOR	1.00	X						0.	0.	0.
(24) CRYSTAL LONG DIRECTOR	1.00	X						0.	0.	0.
(25) PAIGE MANDELL SECRETARY	1.00	X						0.	0.	0.
(26) ROSEMARY MARIN DIRECTOR	1.00	X						0.	0.	0.
1b Sub-total						▶		0.	0.	0.
c Total from continuation sheets to Part VII, Section A						▶		168,312.	0.	10,099.
d Total (add lines 1b and 1c)						▶		168,312.	0.	10,099.

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶ 1

		Yes	No
3 Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization ▶ 0

SEE PART VII, SECTION A CONTINUATION SHEETS

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) TERENCE MCGREEHAN DIRECTOR	1.00	X						0.	0.	0.
(28) BOB MOORE DIRECTOR	1.00	X						0.	0.	0.
(29) KRYSTAL PARKER DIRECTOR	1.00	X						0.	0.	0.
(30) JOHN QUINN DIRECTOR	1.00	X						0.	0.	0.
(31) MITZI SHANNON DIRECTOR	1.00	X						0.	0.	0.
(32) ROBERT STULL DIRECTOR	1.00	X						0.	0.	0.
(33) DR. MICHAEL ZOLKOSKI DIRECTOR	1.00	X						0.	0.	0.
(34) DEBORAH A. ZULOAGA PRESIDENT/CEO	47.00			X				101,709.	0.	6,103.
(35) NINA SIROS VICE PRESIDENT FINANCE AND ADMINISTR	47.00			X				66,603.	0.	3,996.
Total to Part VII, Section A, line 1c								168,312.		10,099.

Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	162,931.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	4,461,881.				
	g Noncash contributions included in lines 1a-1f $						
	h Total. Add lines 1a-1f			4,624,812.			
Program Service Revenue		Business Code					
	2a						
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f						
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			2,054.			2,054.
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
		(i) Real	(ii) Personal				
	6a Gross rents						
	b Less: rental expenses						
	c Rental income or (loss)						
	d Net rental income or (loss)						
		(i) Securities	(ii) Other				
	7a Gross amount from sales of assets other than inventory						
	b Less. cost or other basis and sales expenses						
	c Gain or (loss)						
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including $ _____ of contributions reported on line 1c). See Part IV, line 18	a					
	b Less. direct expenses	b					
	c Net income or (loss) from fundraising events						
	9a Gross income from gaming activities See Part IV, line 19	a					
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
	10a Gross sales of inventory, less returns and allowances	a					
	b Less. cost of goods sold	b					
	c Net income or (loss) from sales of inventory						
	Miscellaneous Revenue		Business Code				
	11a CAMPAIGN AND GRANT FEE		541200	167,747.	167,747.		
	b OTHER INCOME		561000	8,062.	8,062.		
	c						
	d All other revenue						
	e Total. Add lines 11a-11d			175,809.			
	12 Total revenue See instructions.			4,802,675.	175,809.	0.	2,054.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	3,185,404.	3,185,404.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	168,312.	53,135.	54,751.	60,426.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	389,810.	123,062.	126,802.	139,946.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	21,401.	7,051.	6,816.	7,534.
9 Other employee benefits	70,254.	23,148.	22,374.	24,732.
10 Payroll taxes	68,063.	23,951.	28,060.	16,052.
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	147,915.	91,256.	40,221.	16,438.
12 Advertising and promotion				
13 Office expenses	14,843.	2,963.	3,960.	7,920.
14 Information technology				
15 Royalties				
16 Occupancy	67,037.	18,960.	25,097.	22,980.
17 Travel	20,194.	9,845.	1,148.	9,201.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	49,942.	33,975.	6,307.	9,660.
20 Interest				
21 Payments to affiliates	37,908.	10,844.	13,352.	13,712.
22 Depreciation, depletion, and amortization	10,580.	3,199.	3,334.	4,047.
23 Insurance	4,703.	1,940.	1,336.	1,427.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a AMERICORPS LIVING STIPE	123,097.	123,097.		
b DONOR REGOGNITION	55,838.	3,050.	578.	52,210.
c PRINTING AND PUBLICATIO	48,705.	783.	3,785.	44,137.
d MISCELLANEOUS	19,420.	1,240.	15,566.	2,614.
e All other expenses	20,532.	8,217.	7,887.	4,428.
25 **Total functional expenses.** Add lines 1 through 24e	4,523,958.	3,725,120.	361,374.	437,464.
26 **Joint costs** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X ☐

				(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing		1,600,557.	1	1,557,019.
	2	Savings and temporary cash investments			2	
	3	Pledges and grants receivable, net		2,163,364.	3	2,106,175.
	4	Accounts receivable, net		106,826.	4	125,816.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L			5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr) Complete Part II of Sch L			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use			8	
	9	Prepaid expenses and deferred charges			9	
	10a	Land, buildings, and equipment: cost or other basis Complete Part VI of Schedule D	10a 285,240.			
	b	Less: accumulated depreciation	10b 55,604.	9,159.	10c	229,636.
	11	Investments - publicly traded securities			11	
	12	Investments - other securities. See Part IV, line 11			12	
	13	Investments - program-related See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets See Part IV, line 11		11,151.	15	36,015.
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)		3,891,057.	16	4,054,661.
Liabilities	17	Accounts payable and accrued expenses		23,584.	17	23,817.
	18	Grants payable			18	
	19	Deferred revenue			19	
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D			21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties			24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		1,076,829.	25	961,483.
	26	**Total liabilities.** Add lines 17 through 25		1,100,413.	26	985,300.
Net Assets or Fund Balances		**Organizations that follow SFAS 117 (ASC 958), check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**				
	27	Unrestricted net assets		2,566,781.	27	2,937,487.
	28	Temporarily restricted net assets		223,863.	28	131,874.
	29	Permanently restricted net assets			29	
		Organizations that do not follow SFAS 117 (ASC 958), check here ▶ ☐ and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds			30	
	31	Paid-in or capital surplus, or land, building, or equipment fund			31	
	32	Retained earnings, endowment, accumulated income, or other funds			32	
	33	Total net assets or fund balances		2,790,644.	33	3,069,361.
	34	Total liabilities and net assets/fund balances		3,891,057.	34	4,054,661.

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,802,675.
2	Total expenses (must equal Part IX, column (A), line 25)	2	4,523,958.
3	Revenue less expenses. Subtract line 2 from line 1	3	278,717.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,790,644.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	3,069,361.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII ☒

			Yes	No
1	Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
c	*If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit,* review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	3b		

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization	Employer identification number
UNITED WAY OF EL PASO COUNTY	74-1291051

Part I Reason for Public Charity Status (All organizations must complete this part) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II)

9 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

10 ☐ An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h

a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Non-functionally integrated

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?

(ii) A family member of a person described in (i) above?

(iii) A 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document? Yes	(iv) No	(v) Did you notify the organization in col. (i) of your support? Yes	(v) No	(vi) Is the organization in col. (i) organized in the U.S.? Yes	(vi) No	(vii) Amount of monetary support
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III If the organization fails to qualify under the tests listed below, please complete Part III)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	4,673,714.	5,961,427.	5,279,716.	5,144,548.	4,624,812.	25,684,217.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	4,673,714.	5,961,427.	5,279,716.	5,144,548.	4,624,812.	25,684,217.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						25,684,217.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	4,673,714.	5,961,427.	5,279,716.	5,144,548.	4,624,812.	25,684,217.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	10,085.	1,418.	5,689.	1,364.	2,054.	20,610.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	165,277.	177,250.	211,823.	183,018.	172,958.	910,326.
11 **Total support.** Add lines 7 through 10						26,615,153.

12 Gross receipts from related activities, etc (see instructions) 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	96.50 %
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	96.68 %

16a **33 1/3% support test - 2012.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☒

b **33 1/3% support test - 2011.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

17a **10% -facts-and-circumstances test - 2012.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶ ☐

b **10% -facts-and-circumstances test - 2011.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ ☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
13 **Total support** (Add lines 9, 10c, 11, and 12)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2012** (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from **2011** Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests - 2012.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

b **33 1/3% support tests - 2011.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
UNITED WAY OF EL PASO COUNTY

Employer identification number
74-1291051

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education)
☐ Protection of natural habitat
☐ Preservation of open space
☐ Preservation of an historically important land area
☐ Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

		Held at the End of the Tax Year
a Total number of conservation easements	2a	
b Total acreage restricted by conservation easements	2b	
c Number of conservation easements on a certified historic structure included in (a)	2c	
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ $ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $ _____
(ii) Assets included in Form 990, Part X ▶ $ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items·

a Revenues included in Form 990, Part VIII, line 1 ▶ $ _____
b Assets included in Form 990, Part X ▶ $ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply).

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table

		Amount
c	Beginning balance	1c
d	Additions during the year	1d
e	Distributions during the year	1e
f	Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10

		(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a	Beginning of year balance					
b	Contributions					
c	Net investment earnings, gains, and losses					
d	Grants or scholarships					
e	Other expenditures for facilities and programs					
f	Administrative expenses					
g	End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as.

a Board designated or quasi-endowment ▶ _____ %
b Permanent endowment ▶ _____ %
c Temporarily restricted endowment ▶ _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

		Yes	No
(i)	unrelated organizations	3a(i)	
(ii)	related organizations	3a(ii)	
b	If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10

	Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a	Land				
b	Buildings				
c	Leasehold improvements				
d	Equipment		285,240.	55,604.	229,636.
e	Other				0.
Total.	Add lines 1a through 1e *(Column (d) must equal Form 990, Part X, column (B), line 10(c).)* ▶				229,636.

Part VII Investments - Other Securities. See Form 990, Part X, line 12

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation. Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related. See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15

	(a) Description	(b) Book value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. *(Column (b) must equal Form 990, Part X, col (B) line 15.)* ▶		

Part X Other Liabilities. See Form 990, Part X, line 25

1.	(a) Description of liability	(b) Book value
(1)	Federal income taxes	
(2)	ACCRUED COMPENSATED ABSENCES	37,148.
(3)	DESIGNATIONS PAYABLE	627,510.
(4)	ALLOCATIONS PAYABLE	296,825.
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
(11)		
Total. *(Column (b) must equal Form 990, Part X, col. (B) line 25.)* ▶		961,483.

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740) Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	2,896,873.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines 2a through 2d			2e	0.
3	Subtract line 2e from line 1			3	2,896,873.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b	1,905,802.		
c	Add lines 4a and 4b			4c	1,905,802.
5	Total revenue. Add lines 3 and 4c. *(This must equal Form 990, Part I, line 12)*			5	4,802,675.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	2,618,156.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIII)	2d			
e	Add lines 2a through 2d			2e	0.
3	Subtract line 2e from line 1			3	2,618,156.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b	1,905,802.		
c	Add lines 4a and 4b			4c	1,905,802.
5	Total expenses. Add lines 3 and 4c. *(This must equal Form 990, Part I, line 18.)*			5	4,523,958.

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information

PART XI, LINE 4B - OTHER ADJUSTMENTS:

DONOR DESIGNATIONS 1,905,802.

PART XII, LINE 4B - OTHER ADJUSTMENTS:

DONOR DESIGNATIONS 1,905,802.

SCHEDULE I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

▶ **Attach to Form 990.**

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization

UNITED WAY OF EL PASO COUNTY

Employer identification number

74-1291051

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? [X] Yes [ ] No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ADVOCACY CENTER FOR THE CHILDREN OF EL PASO - 1100 E. CLIFF DR. BLDG D - EL PASO, TX 79902	74-2741621	501(C)(3)	22,554.	0.			PROGRAM SERVICES
ALZHEIMER'S ASSOCIATION STAR CHAPTER - EL PASO - 4400 N. MESA, SUITE 9, - EL PASO, TX 79912	07-3631046	501(C)(3)	19,858.	0.			OUTREACH & AWARENESS
AMERICAN RED CROSS EL PASO CHAPTER P. O. BOX 972236 EL PASO, TX 79997	53-0196605	501(C)(3)	52,628.	0.			DISASTER SERVICES,
AVANCE INC 616 N. VIRGINIA, STE D, EL PASO, TX 79902	74-1769114	501(C)(3)	84,585.	0.			EVEN START FAMILY LITERACY, CORE PARENT-CHILD EDUCATION PROGRAM
BOY SCOUTS OF AMERICA YUCCA COUNCIL - 7601 LOCKHEED - EL PASO, TX 79925	74-1109834	501(C)(3)	48,705.	0.			EXPLORER'S PROGRAM
BOYS AND GIRLS CLUBS OF EL PASO 801 S FLORENCE EL PASO, TX 79901	74-1145974	501(C)(3)	83,179.	0.			PROJECT LEARN

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶ 72.

3 Enter total number of other organizations listed in the line 1 table ▶ 72.

LHA **For Paperwork Reduction Act Notice, see the Instructions for Form 990.** **Schedule I (Form 990) (2012)**

SEE PART IV FOR COLUMN (H) DESCRIPTIONS

232101
12-18-12

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CANDLELIGHTERS OF EL PASO AREA 1900 OREGON SUITE 402 EL PASO, TX 79901	74-2243283	501(C)(3)	31,407.	0.			DESIGNATIONS
COURT APPOINTED SPECIAL ADVOCATES 500 E SAN ANTONIO SUITE 312 EL PASO, TX 79901	74-1950407	501(C)(3)	52,675.	0.			COURT APPOINTED SPECIAL ADVOCATES
CATHOLIC COUNSELING SERVICES 499 SAINT MATHEWS ST EL PASO, TX 79907	74-1109833	501(C)(3)	26,771.	0.			COUNSELING
CENTER AGAINST FAMILY VIOLENCE 580 GILES RD EL PASO, TX 79915	74-1945924	501(C)(3)	96,550.	0.			FAMILY RESOURCE CENTER, SHELTER FOR BATTERED WOMEN
CENTRO SAN VICENTE 8061 ALAMEDA EL PASO, TX 79915	74-2505561	501(C)(3)	25,263.	0.			HOMELESS CONTINUM OF CARE
CHILD CRISIS CENTER OF EL PASO 2100 N STEVENS EL PASO, TX 79930	74-2055761	501(C)(3)	108,269.	0.			FAMILY SUPPORT PROGRAM, EMERGENCY SHELTER/CRISIS NURSERY
DIOCESAN MIGRANT & REFUGEE SERVICES, INC - 2400 E YANDELL - EL PASO, TX 79903	74-2723627	501(C)(3)	23,140.	0.			LEGAL SERVICES FOR IMMIGRANT FAMILIES
EL PASO CENTER FOR CHILDREN 2200 N STEVENS EL PASO, TX 79930	74-1695944	501(C)(3)	79,775.	0.			THERAPEUTIC HOMES AND RUNAWAY SHELTER
EL PASO CHILD GUIDANCE CENTER 2701 E YANDELL EL PASO, TX 79903	74-1043335	501(C)(3)	73,942.	0.			CHILDREN'S MENTAL HEALTH PREVENTION,MENTAL HEALTH INTERVENTION FOR ABUSED CHILDREN

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EL PASO DIABETES ASSOCIATION 1220 MONTANA AVE EL PASO, TX 79902	74-1759410	501(C)(3)	36,404.	0.			DIABETES MANAGEMENT CLASSES
PASO DEL NORTE CHILDREN'S DEVELOPMENTAL CENTER - 1101 E SCHUSTER - EL PASO, TX 79902	74-1312313	501(C)(3)	62,157.	0.			EARLY CHILDHOOD INTERVENTION PROGRAM, EL PAPALOTE INCLUSIVE CHILD DEVELOPMENT,
FAMILY SERVICES OF EL PASO 6040 SURETY DR. EL PASO, TX 79905	74-1152612	501(C)(3)	40,445.	0.			INTEGRATED MENTAL HEALTH PROGRAM
GIRL SCOUTS OF THE DESERT SOUTHWEST - 9700 GIRL SCOUT WAY - EL PASO, TX 79924	74-1189693	501(C)(3)	16,717.	0.			LEADERSHIP DEVELOPMENT EXPERIENCE
HOSPICE OF EL PASO 1440 MIRACLE WAY EL PASO, TX 79925	74-2093957	501(C)(3)	23,751.	0.			PROGRAM SERVICES
HOUCHEN COMMUNITY CENTER 609 TAYS EL PASO, TX 79901	74-1117337	501(C)(3)	30,689.	0.			CHILD CARE FOR LOW INCOME FAMILIES
JEWISH FAMILY AND CHILDREN'S SERVICES - 401 WALLENBERG DRIVE - EL PASO, TX 79912	74-1168038	501(C)(3)	28,080.	0.			MENTAL HEALTH COUNSELING
LAS AMERICAS IMMIGRANT ADVOCACY CENTER - 1500 E. YANDELL - EL PASO, TX 79902	74-2380573	501(C)(3)	11,049.	0.			ADVOCACY CENTER FOR BATTERED IMMIGRANT WOMEN PROGRAM
OPPORTUNITY CENTER FOR THE HOMELESS - P.O. BOX 63 - EL PASO, TX 79941	74-2634199	501(C)(3)	105,663.	0.			MEN'S AND WOMEN'S DAY RESOURCE CENTER/EMERGENCY NIGHT SHELTER, CENTRALIZED FEEDING

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PROJECT VIDA 3607 RIVERA AVE EL PASO, TX 79905	74-2481679	501(C)(3)	112,753.	0.			HEALTH SERVICES,ROOTS & WINGS HOMELESS PREVENTION AND RECOVERY, EARLY CHILDHOOD CENTER, AFTER
THE SALVATION ARMY P.O. BOX 10756, EL PASO, TX 79905	86-0096791	501(C)(3)	68,423.	0.			EMERGENCY SHELTER, AFTERSCHOOL PROGRAM
SOCIETY OF ST VICENTE DE PAUL 2104 N PIEDRAS EL PASO, TX 79930	91-1789800	501(C)(3)	24,938.	0.			EMERGENCY ASSISTANCE
YWCA EL PASO DEL NORTE REGION 1918 TEXAS AVE EL PASO, TX 79901	74-1109650	501(C)(3)	156,322.	0.			PROJECT REDIRECTION, SARA MCKNIGHT TRANSITIONAL LIVING CENTER, CHILD CARE FOR LOW INCOME FAMILIES
AMERICA'S CHARITIES 14150 NEWBROOK DR., SUITE 110 CHANTILLY, MD 20151	54-1517707	501(C)(3)	82,074.	0.			DESIGNATION
AMERICA'S BEST (INDEPENDENT CHARITIES OF AMERICA) - 1100 LARKSPUR LANDING CIRCLE - LARKSPUR, CA 94939	94-3067804	501(C)(3)	35,079.	0.			DESIGNATION
CHRISTIAN SERVICE CHARITIES OF AMERICA - 7620 LITTLE RIVER TURNPIKE, SUITE 600 - ANNANDALE, VA 22003	94-3193374	501(C)(3)	42,983.	0.			DESIGNATION
COMMUNITY HEALTH CHARITIES OF TEXAS - 16414 N. SAN PEDRO SUITE 940 - SAN ANTONIO, TX 78232	75-0954584	501(C)(3)	95,763.	0.			DESIGNATION
COMMUNITY HEALTH CHARITIES FEDERATION - PO BOX 75153 - BALTIMORE, MD 21275-5153	13-6167225	501(C)(3)	210,391.	0.			DESIGNATION

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
LOCAL INDEPENDENT CHARITIES OF TEXAS - 173 MENDEZ LOOP - KYLE, TX 78640-4343	94-3219813	501(C)(3)	50,433.	0.			DESIGNATION
MILITARY,VETERAN, PATRIOTIC SERVICE ORGANIZATION OF AMERICA - 1100 LARKSPUR LANDING CIRCLE #340 - LARKSPUR, CA 94939	94-3193418	501(C)(3)	76,256.	0.			DESIGNATION
UNITED WAY OF SOUTHERN NEW MEXICO 106 S WATER ST. LAS CRUCES, NM 88004	85-6004324	501(C)(3)	35,214.	0.			DESIGNATION
EL PASO DRIVE-A-MEAL 4120 RIO BRAVO, STUITE 112 EL PASO, TX 79902	74-6072181	501(C)(3)	5,179.	0.			PROGRAM SERVICES
UNIVERSITY MEDICAL CENTER OF EL PASO FOUNDATION - 1400 HARDAWAY #220 - EL PASO, TX 79903	74-2540513	501(C)(3)	8,375.	0.			PROGRAM SERVICES
AMERICAN RED CROSS - CFC P.O.BOX 73857 CHICAGO, IL 60673-7857	53-0196605	501(C)(3)	26,749.	0.			DESIGNATION
ANIMAL CHARITIES OF AMERICA 1100 LARKSPUR LANDING CIRCLE #340 LARKSPUR, CA 94939	94-3193389	501(C)(3)	56,945.	0.			DESIGNATION
BORDER PARTROL MUSEUM & MEMORIAL LIBRARY FOUNDATION - 4315 TRANSMOUNTAIN RD - EL PASO, TX 79924	74-2128819	501(C)(3)	58,251.	0.			DESIGNATION
CANCERCURE OF AMERICA 1100 LARKSPUR LANDING CIRCLE LARKSPUR, CA 94939	81-0648432	501(C)(3)	32,289.	0.			DESIGNATION

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CHILDREN FIRST - AMERICA'S CHARITIES - 14150 NEWBROOK DR., SUITE 110 - CHANTILLY, VA 20151	30-0186795	501(C)(3)	30,276.	0.			DESIGNATION
CHILDREN'S CHARITIES OF AMERICA 1100 LARKSPUR LANDING CIRCLE LARKSPUR, CA 94939	94-3148588	501(C)(3)	21,979.	0.			DESIGNATION
CHILDREN'S CHARITABLE ALLIANCE OF TEXAS - 173 MENDEZ LOOP - KYLE, TX 78640-4343	72-1562497	501(C)(3)	8,488.	0.			DESIGNATION
CHILDREN'S MEDICAL CHARITIES OF AMERICA - 1100 LARKSPUR LANDING CIRCLE - LARKSPUR, CA 94939	27-0093393	501(C)(3)	25,404.	0.			DESIGNATION
CHRISTIAN CHARITIES USA 1100 LARKSPUR LANDING CIRCLE LARKSPUR, CA 94939	94-3255961	501(C)(3)	33,818.	0.			DESIGNATION
COMMUNITY HEALTH CHARITIES OF NEW MEXICO - 1224 PENNSYLVANIA ST. NE #A - ALBUQUERQUE, NM 87110-7410	85-0258784	501(C)(3)	20,344.	0.			DESIGNATION
DEL RIO-VAL VERDE COUNTY UNITED WAY - 206 W. GREENWOOD ST. - DEL RIO, TX 78814	74-1938449	501(C)(3)	18,709.	0.			DESIGNATION
CONSERVATION & PRESERVATION CHARITIES OF AMERICA - 1100 LARKSPUR LANDING CIRCLE - LARKSPUR, CA 94939	94-3217738	501(C)(3)	9,203.	0.			DESIGNATION
DO UNTO OTHERS P.O. BOX 45754 SAN FRANCISCO, CA 94145	94-3148590	501(C)(3)	10,662.	0.			DESIGNATION

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EARTH SHARE 7735 OLD GEORGETOWN RD, STE 900 BETHESDA, MD 20814	52-1601960	501(C)(3)	9,079.	0.			DESIGNATION
EARTH SHARE TEXAS 707 WEST AVENUE, STE 203 AUSTIN, TX 78701	74-2627643	501(C)(3)	10,762.	0.			DESIGNATION
FORT BLISS COMMUNITY SERVICE CENTER - BLDG 5494, RICKER RD. - FORT BLISS, TX 79916	03-0607018	501(C)(3)	6,954.	0.			DESIGNATION
FISHER HOUSE, WBAMC BLDG 7360 RODRIGUEZ ST EL PASO, TX 79930	76-0573980	501(C)(3)	15,513.	0.			DESIGNATION
GLOBAL IMPACT PO BOX 409616 ATLANTA, GA 30384-9616	52-1273585	501(C)(3)	24,855.	0.			DESIGNATION
HEALTH & MEDICAL RESEARCH CHARITIES - 1100 LARKSPUR LANDING CIRCLE - LARKSPUR, CA 94939	94-3217739	501(C)(3)	42,665.	0.			DESIGNATION
HEALTH FIRST - AMERICA'S CHARITIES 14150 NEWBROOK DR., SUITE 110 CHANTILLY, VA 20151	30-0186796	501(C)(3)	5,873.	0.			DESIGNATION
HUMAN CARE CHARITIES OF AMERICA 1100 LARKSPUR LANDING CIRCLE LARKSPUR, CA 94939	94-3067804	501(C)(3)	5,860.	0.			DESIGNATION
MILITARY SUPPORT GROUPS OF AMERICA P.O. BOX 4575 SAN FRANCISCO, CA 94145	27-2242752	501(C)(3)	22,573.	0.			DESIGNATION

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
OPEN ARMS COMMUNITY OF EL PASO 8210 NORTH LOOP EL PASO, TX 79907	74-2220069	501(C)(3)	6,002.	0.			DESIGNATION
MEDICAL RESEARCH CHARITIES PO BOX 79703 BALTIMORE, MD 21279-9703	94-3148591	501(C)(3)	9,398.	0.			DESIGNATION
PAUL FOSTER SCHOOL OF MEDICINE TEXAS TECH FOUNDATION, INC. - 4800 ALBERTA - EL PASO, TX 79905	75-6043842	501(C)(3)	5,017.	0.			DESIGNATION
REYNOLDS HOUSE NON-PROFIT CORPORATION - 8023 SAN JOSE - EL PASO , TX 79915	74-2649847	501(C)(3)	7,307.	0.			DESIGNATION
ROGER L. VON AMELUNXEN FOUNDATION, INC. - 104-15 100TH STREET - OZONE PARK, NY 11417	11-2583014	501(C)(3)	34,342.	0.			DESIGNATION
SPORTS CHARITIES USA 1100 LARKSPUR LANDING CIRCLE LARKSPUR, CA 94939	47-0863988	501(C)(3)	5,490.	0.			DESIGNATION
USO EL PASO BLDG 20727 SERGEANT MAJOR BLVD FORT BLISS, TX 79916	13-1610451	501(C)(3)	15,060.	0.			DESIGNATION
WOMEN, CHILDREN, AND FAMILY SERVICES CHARITIES OF AMERICA - 1100 LARKSPUR LANDING CIRCLE - LARKSPUR, CA 94939	94-3193386	501(C)(3)	12,498.	0.			DESIGNATION
EL PASOANS FIGHTING HUNGER 320 TEXAS AVE, SUITE 300 EL PASO, TX 79901	45-2893839	501(C)(3)	79,970.	0.			MOBILE FOOD BANK

Part II **Continuation of Grants and Other Assistance to Governments and Organizations in the United States** (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CHARITIES UNDER 1% OVERHEAD P.O. BOX 4575 SAN FRANCISCO, CA 94145	27-3132554	501(C)(3)	8,531.	0.			DESIGNATION
CHARITIES UNDER 5% OVERHEAD P.O. BOX 4575 SAN FRANCISCO, CA 94145	27-3132492	501(C)(3)	13,932.	0.			DESIGNATION
WILD ANIMALS WORLDWIDE P.O. BOX 4575 SAN FRANCISCO, CA 94145	20-8774272	501(C)(3)	5,323.	0.			DESIGNATION

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22 Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT: OPPORTUNITY CENTER FOR THE HOMELESS

(H) PURPOSE OF GRANT OR ASSISTANCE: MEN'S AND WOMEN'S DAY RESOURCE CENTER/EMERGENCY NIGHT SHELTER, CENTRALIZED FEEDING PROGRAM

NAME OF ORGANIZATION OR GOVERNMENT: PROJECT VIDA

(H) PURPOSE OF GRANT OR ASSISTANCE: HEALTH SERVICES,ROOTS & WINGS HOMELESS PREVENTION AND RECOVERY, EARLY CHILDHOOD CENTER, AFTER SCHOOL ENRICHMENT PROGRAM, CHAMIZAL PROSPERITY CENTER

Part IV | Supplemental Information

ALLOCATIONS

ALLOCATIONS TO AGENCY PROGRAMS ARE ONE OF THE MEANS THROUGH WHICH THE UNITED WAY ACHIEVES MEANINGFUL AND MEASURABLE IMPACT IN OUR THREE FOCUS AREAS, EDUCATION, BASIC NEEDS, AND INCOME. UNITED WAY RECOGNIZES THAT NONPROFIT AGENCIES NEED TO BE WELL-MANAGED AND EFFECTIVELY GOVERNED IN ORDER TO APPROPRIATELY RESPOND TO CRITICAL COMMUNITY NEEDS AND TO IMPROVE THE QUALITY OF LIFE IN EL PASO COUNTY. AGENCIES RECEIVING PROGRAM FUNDING FROM UNITED WAY UNDERGO STAFF AND VOLUNTEER SCREENING BEFORE BEING AWARDED FUNDING. THE APPLICATION PROCESS INCLUDES:

-- EXPLANATION OF THE PROPOSED USE OF FUNDS AND MEASURABLE OUTCOMES TO SUPPORT SPECIFIC TARGETED COMMUNITY OUTCOMES

--REVIEW OF AGENCIES FOR SOUND GOVERNANCE, AND OPERATIONAL AND FISCAL POLICIES

--VERIFICATION OF COMPLIANCE WITH THE PROVISIONS OF THE PATRIOT ACT

--VERIFICATION OF CURRENT 501(C)3 STATUS

FUNDED AGENCIES ARE REQUIRED TO PROVIDE UNITED WAY WITH PERIODIC REPORTS THAT SHOW HOW THE FUNDING HAS BEEN UTILIZED AND WHAT OUTCOMES HAVE BEEN ACHIEVED.

DONOR DESIGNATED FUNDS - ORGANIZATIONS RECEIVING DONOR DESIGNATED CONTRIBUTIONS UNDERGO SCREENING TO VERIFY COMPLIANCE WITH PROVISIONS OF THE PATRIOT ACT AND CURRENT STATUS AS A 501(C)3 NONPROFIT ORGANIZATION.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
UNITED WAY OF EL PASO COUNTY

Employer identification number
74-1291051

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

ALLOCATING FUNDS TO APPROVED PROGRAMS/SERVICES

MONITORING OF PROGRAM OUTCOMES AND PROGRAM BUDGETS

ADVOCATING FOR TARGETED PUBLIC POLICIES

THROUGH THE COURSE OF THE EVOLVING COMMUNITY IMPACT PROCESS, THE UNITED WAY OF EL PASO COUNTY ASSEMBLED A DIVERSE TEAM MADE UP OF BOARD MEMBERS, AGENCY DIRECTORS, COMMUNITY EXPERTS AND CONCERNED CITIZENS TO HELP REVIEW AND RECOMMEND CHANGES TO THE CURRENT COMMUNITY IMPACT FUND DISTRIBUTION PROCESS. THE COMMITTEE REVIEWED "BEST PRACTICES" FROM LOCAL UNITED WAYS AROUND THE COUNTRY AND THEN DISCUSSED A REVISED PROCESS TO INCLUDE: AGENCY ELIGIBILITY, APPLICATION PROCESS, VOLUNTEER AND STAFF INVOLVEMENT, FUNDING CYCLE, USE OF COMMON OUTCOMES, AND SITE VISITS/PRESENTATIONS.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

COMMUNITY BUILDING

THE UNITED WAY OF EL PASO COUNTY STRIVES TO ACCOMPLISH MORE BY WORKING WITH OTHERS IN THE COMMUNITY INCLUDING BUSINESS, LABOR, OTHER NONPROFITS, ACADEMIA, FAITH-BASED, MEDIA, ELECTED OFFICIALS, NEIGHBORHOOD NETWORKS, VOLUNTEERS AND DONORS TO BUILD ON A SHARED VISION OF A STRONGER EL PASO.

EXPENSES $ 47,943. INCLUDING GRANTS OF $ 0. REVENUE $ 8,062.

COMMUNITY SERVICES

COMMUNITY SERVICES PERSONNEL PROVIDE COMMUNITY ASSISTANCE FOR THOSE IN

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NEED OF HEALTH AND HUMAN SERVICES THROUGH SUCH SERVICES AS INFORMATION AND REFERRAL.

EXPENSES $ 40,010. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

AMERICORPS VISTA - VOLUNTEERS IN SERVICE TO AMERICA

IN MARCH, OUR UNITED WAY COMPLETED A THREE-YEAR AMERICORPS GRANT FUNDED PROGRAM, IN PARTNERSHIP WITH AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM. UTILIZING THE BOY SCOUTS OF AMERICA LEARNING FOR LIFE CURRICULUM, THE UNITED WAY OF EL PASO COUNTY WORKED ON A UNIQUE COLLABORATIVE EFFORT TO ENHANCE AFTER SCHOOL PROGRAMS IN THE COMMUNITY. THE PROGRAM INSTILLS VALUES OF GOOD CHARACTER, CITIZENSHIP, AND PERSONAL FITNESS AS A FOUNDATION TO PREPARE YOUNG PEOPLE TO MAKE ETHICAL CHOICES THROUGHOUT THEIR LIVES.

EXPENSES $ 21,051. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

NORTHEAST COALITION

THE NORTHEAST COALITION IS A GROUP OF COMMUNITY LEADERS DETERMINED TO ADDRESS THE NEEDS OF YOUTH IN NORTHEAST EL PASO IN AN EFFORT TO INCREASE GRADUATION RATES AND REDUCE TRUANCY RATES. SINCE 2011, MORE THAN 400 INDIVIDUALS REPRESENTING EDUCATION, GOVERNMENTAL AGENCIES, FAITH-BASED ORGANIZATIONS, YOUTH AGENCIES, HEALTH PROVIDERS, AND OTHER NON-PROFIT ORGANIZATIONS, AS WELL AS RESIDENTS AND PARENTS HAVE JOINED TOGETHER TO FORM THE NORTHEAST COALITION WITH ONE COMMON GOAL - TO SUPPORT EDUCATION AND POSITIVE YOUTH INITIATIVES IN THE NORTHEAST AREA OF EL PASO. IN FEBRUARY 2013, THE GROUP CELEBRATED THEIR 2ND ANNIVERSARY.

FAMILIES AND COMMUNITIES ENGAGED IN SCHOOLS (FACES) IS ONE STRATEGY OF THE NORTHEAST COALITION. FACES EVENTS, HELD IN LOCAL SCHOOLS, INCREASE

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PARENTAL ENGAGEMENT BY CONNECTING PARENTS, NEIGHBORHOOD NONPROFIT ORGANIZATIONS, HIGHER EDUCATION INSTITUTIONS, AREA HOSPITALS AND CLINICS, AS WELL AS LAW ENFORCEMENT AGENCIES. IN 2012, FIVE FACES EVENTS WERE HELD.

EARLY DEVELOPMENT INSTRUMENT

THE UNITED WAY OF EL PASO COUNTY WAS CHOSEN TO PARTICIPATE IN THE EARLY DEVELOPMENT INSTRUMENT, A SCHOOL READINESS ASSESSMENT THAT WILL GIVE US VALUABLE INFORMATION REGARDING VULNERABILITIES THAT CHILDREN FACE IN THE HOME ENVIRONMENT. IN 2011-2012, THE UNITED WAY WORKED WITH EL PASO INDEPENDENT SCHOOL DISTRICT AND SOCORRO INDEPENDENT SCHOOL DISTRICT TO ADMINISTER THE INSTRUMENT TO ALL KINDERGARTEN CLASSROOMS WITHIN EACH DISTRICT.

UNITED WAY OF EL PASO COUNTY WAS ONE OF SIX TEXAS AGENCIES AWARDED A GRANT TO IMPLEMENT A CUTTING-EDGE, POPULATION-BASED NEEDS ASSESSMENT TOOL, THE EARLY DEVELOPMENT INSTRUMENT (EDI). THIS FUNDED INITIATIVE COLLECTS INFORMATION FROM ALL CHILDREN ENTERING KINDERGARTEN IN SPECIFIC GEOGRAPHIC AREAS AND THEN CREATES AN OVERALL SNAPSHOT OF THEIR DEVELOPMENTAL PROGRESS. THE FIVE DEVELOPMENTAL AREAS KNOWN TO AFFECT WELL-BEING AND SCHOOL PERFORMANCE INCLUDE: PHYSICAL HEALTH AND WELL-BEING; SOCIAL COMPETENCE; EMOTIONAL MATURITY; LANGUAGE AND COGNITIVE SKILLS; AND COMMUNICATION SKILLS AND GENERAL KNOWLEDGE.

WITH THE SUPPORT OF LOCAL TEACHERS FROM EL PASO AND SOCORRO INDEPENDENT SCHOOL DISTRICTS, THE FIRST PHASE OF THE COMMUNITY SCHOOL READINESS ASSESSMENT WAS COMPLETED. THE EDI RESULTS WILL BE UTILIZED TO EVALUATE SCHOOL READINESS; PLAN HOW TO IMPROVE PROGRAMS; AND BETTER COORDINATE

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SERVICES TO HELP CHILDREN DEVELOP AND LEARN BEFORE AND DURING THEIR SCHOOL YEARS.

THE MULTI-YEAR PROJECT IS DESIGNED TO BE A CATALYST FOR BRINGING TOGETHER INDIVIDUALS, ORGANIZATIONS AND COMMUNITY LEADERS WORKING TO IMPROVE SCHOOL READINESS AND CREATE BETTER ENVIRONMENTS FOR EL PASO CHILDREN.

EXPENSES $ 81,854. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

COMMUNITY CONVERSATION

MORE THAN 70 COMMUNITY LEADERS CAME TOGETHER TO PARTICIPATE IN A COMMUNITY CONVERSATION HOSTED BY UNITED WAY OF EL PASO COUNTY. THE GOAL OF THIS HALF-DAY SESSION WAS TO CREATE AWARENESS ABOUT RESULTS FOR THE EARLY DEVELOPMENT INSTRUMENT AND TO ADVANCE A COLLECTIVE APPROACH TO IMPROVING EL PASO CHILDREN'S SCHOOL READINESS. UNITED WAY WORLDWIDE CONSULTANT CAROLYN COX FACILITATED THE SESSION AND PRESENTED STRATEGIES ON COMMUNITY WIDE PUBLIC/PRIVATE PARTNERSHIPS FOR ENSURING THE HEALTHY DEVELOPMENT OF YOUNG CHILDREN.

KIDS' WAY

THE UNITED WAY KIDS' WAY CAMPAIGN STARTED IN 1999 TO TEACH EL PASO'S YOUNG CHILDREN THE VALUE OF PHILANTHROPY. TODAY, THE CAMPAIGN IS A COORDINATED EFFORT BETWEEN THE UNITED WAY OF EL PASO COUNTY AND ESC REGION 19 HEAD START. DOLLARS RAISED THROUGH THIS PROGRAM BENEFIT CHILDREN AND YOUTH SERVING AGENCIES.

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DURING 2012, THE KIDS AND THEIR FAMILIES EXCEEDED ALL EXPECTATIONS BY RAISING $10,000, MORE THAN DOUBLING THE PREVIOUS YEAR'S TOTAL. THE UNITED WAY BOARD OF DIRECTORS THEN ALLOCATED AN ADDITIONAL $20,000 FOR LOCAL PROGRAM FUNDING. RECIPIENTS OF THE 2012 KIDS' WAY FUND INCLUDED: BOOKS ARE GEMS, CHILD CRISIS CENTER OF EL PASO, EPISD EDUCATION FOUNDATION, GIRL SCOUTS OF THE DESERT SOUTHWEST, JUNIOR ACHIEVEMENT, JUNIOR LEADERSHIP OF EL PASO, KIDS EXCEL, LATINITAS, LULAC NATIONAL EDUCATION CENTER, AND OPERATION NOEL. EXPENSES = $27,500. REVENUE = $0.

STAR (SHARE TIME AND READING) CHALLENGE

IN PARTNERSHIP WITH THE 2012 UNITED WAY WORLDWIDE'S DAY OF ACTION, UNITED WAY OF EL PASO COUNTY INTRODUCED THE STAR (SHARE TIME AND READING) CHALLENGE. THE GOAL WAS TO ASK MEMBERS OF THE COMMUNITY TO PLEDGE TO READ TO AT LEAST 10,000 CHILDREN FROM MAY 21ST THROUGH JUNE 21ST A GOAL OF READING TO 10,000 CHILDREN. EL PASOANS NOT ONLY TOOK THE CHALLENGE, BUT SURPASSED THE GOAL, PLEDGING TO READ TO ALMOST 11,600 KIDS. THE STAR CHALLENGE ENGAGED EL PASO CHILDREN AND CREATED AWARENESS OF THE IMPORTANCE OF EARLY LITERACY.

BLAST BEYOND

KCOS BLAST BEYOND'S CAPTAIN ROB AND HIS FLIGHT CREW WELCOMED COMMUNITY ENGAGEMENT COORDINATOR REBECCA VOREL AND MARKETING AND COMMUNICATIONS COORDINATOR LORENA GOMEZ TO THE LOCALLY BROADCASTED CHILDREN'S SHOW. APPEARING IN THREE EPISODES TO TEACH CHILDREN IN OUR COMMUNITY WHAT IT MEANS TO LIVE UNITED, MS. VOREL AND MS. GOMEZ SHARED MESSAGES ABOUT GIVING, VOLUNTEERING AND LEADERSHIP. THROUGH EXERCISES THAT INCLUDED DECORATING AND FILLING DONATION BAGS OF TOILETRIES FOR RESIDENTS OF THE

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SALVATION ARMY FAMILY SHELTER AND PLANTING SEEDLINGS THAT WILL GROW INTO FLOWERS TO BRIGHTEN A LOCAL CHILDREN'S SHELTER, THESE FIFTH GRADE STUDENT "CADETS" LEARNED VALUABLE LESSONS ABOUT THE IMPORTANCE OF COMMUNITY.

EFSP - EMERGENCY FOOD AND SHELTER PROGRAM

THE UNITED WAY OF EL PASO COUNTY CONTINUES TO SERVE AS THE ADMINISTRATOR OF THE FEDERAL EMERGENCY FOOD AND SHELTER PROGRAM FUNDING FOR COMMUNITY-BASED ORGANIZATIONS THAT PROVIDE MASS SHELTER, UTILITY AND FOOD ASSISTANCE. IN 2012, $343,739 OF SERVICES WERE PROVIDED THROUGH LOCAL AGENCIES: CENTER AGAINST FAMILY VIOLENCE, CHILD CRISIS CENTER, GENERAL ASSISTANCE AGENCY, HOLY SPIRIT EPISCOPAL CHURCH, INTERNATIONAL AIDS EMPOWERMENT, OPPORTUNITY CENTER FOR THE HOMELESS, AND THE UNITED WAY OF EL PASO COUNTY.

EXPENSES $ 6,794. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

FAMILYWIZE - DISCOUNT PRESCRIPTION DRUG ASSISTANCE PROGRAM

THE UNITED WAY OF EL PASO COUNTY IS PROUD TO HAVE MADE AVAILABLE THE FAMILYWIZE PRESCRIPTION DRUG DISCOUNT PROGRAM AGAIN IN 2012. THE FREE PROGRAM IS DESIGNED TO SAVE INDIVIDUALS AND FAMILIES MONEY ON THEIR PRESCRIPTION MEDICATIONS. USERS SIMPLY PRESENT THE DISCOUNT CARD AT THE TIME OF PURCHASE FOR INSTANT SAVINGS. THE PROGRAM IS MADE AVAILABLE TO EL PASO COUNTY AS A RESULT OF OUR AFFILIATION WITH UNITED WAY WORLDWIDE. IN 2012, THE FAMILYWIZE PRESCRIPTION DRUG DISCOUNT PROGRAM SAVED EL PASOANS $36,238 OFF THE PRICE OF THEIR PRESCRIPTION MEDICATION, AN AVERAGE SAVINGS OF 32%.

2012 STAMP OUT HUNGER FOOD DRIVE

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ON SATURDAY, MAY 12, 2012, UNITED WAY OF EL PASO COUNTY JOINED FORCES WITH THE NATIONAL ASSOCIATION OF LETTER CARRIERS, NATIONAL RURAL LETTER CARRIERS ASSOCIATION, THE UNITED STATES POSTAL SERVICE, AFL-CIO, TEAMSTERS, YELLOW ROADWAY CORPORATION, CAMPBELL'S SOUP, VAL-PAK, UNCLE BOB'S SELF-STORAGE, AARP, AND FEEDING AMERICA FOR THE 22ND YEAR TO HELP STAMP OUT HUNGER ACROSS EL PASO COUNTY. THE STAMP OUT HUNGER FOOD DRIVE BENEFITTED THE EL PASOANS FIGHTING HUNGER FOOD BANK. DURING THE FOOD DRIVE, LETTER CARRIERS COLLECTED OVER 133,000 LBS. OF NON-PERISHABLE FOODS EL PASOANS LEFT NEXT TO THEIR MAILBOX; ENOUGH TO PROVIDE FOR HUNGRY FAMILIES FOR ABOUT A WEEKS' TIME. EXPENSES WERE MINIMAL. REVENUE = $0.

PFIZER HELPFUL ANSWERS PARTNERSHIP

THE UNITED WAY OF EL PASO COUNTY PARTNERED WITH PFIZER HELPFUL ANSWERS TO PROVIDE A PROMOTORA PROGRAM FOR UNDERSERVED COMMUNITIES THROUGHOUT EL PASO COUNTY. TEN PROMOTORAS - COMMUNITY HEALTH WORKERS - PROVIDED AN EFFECTIVE AND EFFICIENT DELIVERY OF COMMUNITY HEALTH EDUCATION, AND INCREASED AWARENESS OF THE HEALTHCARE DELIVERY SYSTEM. EXPENSES = $5,000. REVENUE = $0.

HELPING BUILD A STRONG COMMUNITY FOOD BANK

UNITED WAY OF EL PASO COUNTY AWARDED EL PASOANS FIGHTING HUNGER A $50,000 EMERGING IMPACT FUND ALLOCATION. THE FUNDING WILL PROVIDE THE LOCAL HUNGER-RELIEF ORGANIZATION WITH A NEW INVENTORY CONTROL ACCOUNTING AND ONLINE ORDERING SYSTEM. EL PASOANS FIGHTING HUNGER IS A

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MEMBER OF FEEDING AMERICA, THE NATION'S LARGEST HUNGER-RELIEF NETWORK AND A MEMBER OF THE TEXAS FOOD BANK NETWORK. EXPENSES= $50,000. REVENUE = $0.

CFEP - COALITION FOR FAMILY ECONOMIC PROGRESS

THE UNITED WAY OF EL PASO COUNTY IS PROUD TO BE A MEMBER OF THE COALITION FOR FAMILY ECONOMIC PROGRESS WHOSE EFFORTS ARE TO IMPROVE FINANCIAL STABILITY OF EL PASO INDIVIDUALS AND FAMILIES. SINCE 2004, THE UNITED WAY OF EL PASO COUNTY HAS WORKED WITH CFEP MEMBERS THROUGH THE VOLUNTEER INCOME TAX ASSISTANCE (VITA) SITES THROUGHOUT THE COMMUNITY.

DURING TAX YEAR 2012, THE PARTNERSHIP FILED MORE THAN 5,600 TAX RETURNS BRINGING BACK MORE THAN $10 MILLION IN REFUNDS.

EXPENSES $ 16,173. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

MYFREETAXES.COM

AS PART OF THE MYFREETAXES PARTNERSHIP, WHICH OFFERS FREE FEDERAL AND STATE TAX PREPARATION AND FILING SERVICES ONLINE AND IN PERSON TO ELIGIBLE TAXPAYERS ACROSS THE COUNTRY, UNITED WAY OF EL PASO COUNTY HOSTED FACILITATED SELF-PREPARATION SESSIONS FOR TAXPAYERS AT THE EL PASO PUBLIC LIBRARY RICHARD BURGES BRANCH. QUALIFIED INDIVIDUALS EARNING $57,000 OR LESS ARE EMPOWERED TO FILE THEIR OWN TAXES FREE OF CHARGE AT MYFREETAXES.COM.

IN COLLABORATION WITH THE WALMART FOUNDATION, GOODWILL INDUSTRIES, AND NATIONAL DISABILITY INSTITUTE, UNITED WAY WORLDWIDE WORKS TO HELP TAXPAYERS RETAIN MORE OF THEIR INCOME. MYFREETAXESONLINE AND IN-PERSON TAX PREPARATION AND FILING SERVICES HAVE HELPED 4.5 MILLION FAMILIES

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CLAIM NEARLY $6 BILLION IN TAX CREDITS AND TAX PREPARATION FEE SAVINGS TO QUALIFIED TAXPAYERS.

GLOBAL YOUTH SERVICE DAY (GYSD)

THE UNITED WAY OF EL PASO COUNTY ORGANIZED MORE THAN 8,000 YOUTH, REPRESENTING MORE THAN 35 YOUTH ORGANIZATIONS, PARTICIPATED IN GLOBAL YOUTH SERVICE DAY (GYSD) 2012. PROJECTS INCLUDED CLEAN UPS, BOOK DRIVES, BUILDING WHEEL CHAIR RAMPS AND MANY MORE YOUTH PLANNED AND LED PROJECTS.

GYSD IS THE LARGEST GLOBAL YOUTH LED INITIATIVE IN THE WORLD. MORE THAN 3 MILLION ARE ENGAGED IN GYSD ANNUALLY AROUND THE WORLD. EXPENSES WERE $1,731. REVENUE = $0.

UNITED WAY YOUNG LEADERS SOCIETY

THE MISSION OF THE UNITED WAY YOUNG LEADERS SOCIETY IS TO MAXIMIZE COMMUNITY ENGAGEMENT BY EMPOWERING YOUNG PROFESSIONALS WITH OPPORTUNITIES TO PARTICIPATE IN LEADERSHIP DEVELOPMENT, SPECIAL GUEST DISCUSSIONS, VOLUNTEER ACTIVITIES, AND NETWORKING EVENTS. ONE MAJOR EVENT IN 2012 WAS A TURBO-NETWORKING EVENT TO ALLOW PARTICIPANTS TO CONNECT AND NETWORK WITH REPRESENTATIVES FROM LOCAL BUSINESSES.

EXPENSES $ 12,243. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

VOLUNTEER ACTION CENTER (VAC)

THE VOLUNTEER ACTION CENTER BRINGS PEOPLE TOGETHER WHO ARE READY AND WILLING TO SHARE THEIR TIME AND TALENT THROUGH A VOLUNTEER MATCH PROGRAM WITH NONPROFIT ORGANIZATIONS IN NEED OF HELPING HANDS.

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OPPORTUNITIES MAY BE EVENT SPECIFIC, RUN ON A DAILY BASIS, OR RECUR WEEKLY, MONTHLY OR IN TIMES EMERGENCY. THE VAC STRIVES TO CONTINUE TO SERVE AS A RESOURCE FOR WILLING VOLUNTEERS, TO STRENGTHEN COMMUNITY NONPROFIT AGENCIES BY AIDING IN VOLUNTEER RECRUITMENT AND TO HELP MAKE EL PASO A BETTER PLACE FOR ALL. IN 2012, 1,029 VOLUNTEERS WERE REFERRED TO EL PASO AGENCIES THROUGH THE VAC AND 347 NEW USERS CREATED A PROFILE ON THE SITE. THIS IS A 17% INCREASE OVER 2011 AND BRINGS THE CURRENT NUMBER OF REGISTERED VOLUNTEERS TO 1,237. THE VAC ALSO HOSTED THEIR FIRST WEBINAR AND MADE THE RECORDING AVAILABLE FOR VIEWING. THE WEBINAR IS GEARED TOWARDS NEW USERS AND EXPLAINS IN DEPTH HOW TO NAVIGATE THE DATABASE. THE FREE DATABASE CAN BE ACCESSED AT WWW.VOLUNTEERELPASO.ORG.

EXPENSES $ 45,598. INCLUDING GRANTS OF $ 0. REVENUE $ 0.

ALTERNATIVE SPRING BREAK

ON MARCH 17TH, 18 COLLEGE STUDENTS FROM ACROSS THE COUNTRY DESCENDED ON EL PASO FOR ALTERNATIVE SPRING BREAK (ASB) 2013. THESE PARTICIPANTS CHOSE TO SPEND THEIR SPRING BREAK SELFLESSLY GIVING BACK. DURING THEIR STAY, THEY LODGED AT THE YSLETA LUTHERAN MISSION AND HELPED BUILD HOMES WITH THE LOWER VALLEY HOUSING CORPORATION. THE PROGRAM SERVES BOTH OUR COMMUNITY AND THE PARTICIPANTS. THE HOURS THEY DEDICATE HELP LOCAL FAMILIES OBTAIN THE DREAM OF HOME OWNERSHIP AND THE VOLUNTEERS LEAVE EL PASO WITH AN UNFORGETTABLE AND REWARDING EXPERIENCE. EXPENSES $8,475. REVENUE = $4,143

FORM 990, PART VI, SECTION A, LINE 6: EACH CONTRIBUTOR TO THE UNITED WAY IS AN INDIVIDUAL MEMBER OF THE CORPORATION FOR THE YEAR FOR WHICH CONTRIBUTION WAS GIVEN AND SHALL BE ENTITLED TO ATTEND AND VOTE AT ALL

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MEMBERSHIP MEETINGS DURING THAT PERIOD. EACH MEMBER SHALL BE ENTITILED TO ONE VOTE AT SUCH MEETINGS.

FORM 990, PART VI, SECTION A, LINE 7A: EACH MEMBER SHALL BE ENTITILED TO ONE VOTE AT MEMBERSHIP MEETINGS.

FORM 990, PART VI, SECTION B, LINE 11: THE 990 IS PRESENTED TO THE FINANCE COMMITTEE FOR REVIEW. AFTER APPROVAL BY THE FINANCE COMMITTEE, THE 990 IS THEN RATIFIED BY THE BOARD OF DIRECTORS.

FORM 990, PART VI, SECTION B, LINE 12C: MANAGEMENT REVIEWS THE ANNUAL CONFLICT OF INTEREST STATEMENTS PROVIDED BY THE GOVERNING BOARD. IT ALSO REVIEWS THE DISBURSEMENT TRANSACTIONS THROUGHT THE YEAR TO IDENTIFY ANY CONFLICTS OF INTEREST.

FORM 990, PART VI, SECTION B, LINE 15A: THE COMPENSATION AMOUNT OF THE OFFICERS AND KEY EMPLOYEES IS APPROVED BY THE BOARD OF DIRECTORS.

FORM 990, PART VI, SECTION C, LINE 18: THE ORGANIZATION WILL MAIL ITS FORMS 1023 AND 990 UPON REQUEST. THE AUDITED FINANCIAL STATEMENTS ARE AVAILABLE ON THE ORGANIZATION'S WEBSITE.

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION WILL MAIL ITS FORMS 1023 AND 990 UPON REQUEST. THE AUDITED FINANCIAL STATEMENTS ARE AVAILABLE ON THE ORGANIZATION'S WEBSITE.

THE FINANCE COMMITTEE ASSUMES THE RESPONSIBILITY FOR THE OVERSIGHT OF THE AUDIT AND FOR SELECTING THE INDEPENDENT AUDITOR. THE COMMITTEE ALSO

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MEETS WITH THE AUDITOR AND REVIEWS THE AUDIT BEFORE IT IS ISSUED. THEN THE COMMITTEE MAKES A RECOMMENDATION TO APPROVE THE AUDIT TO THE FULL BOARD OF DIRECTORS. THIS PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.

FORM 990

THE ALLOCATIONS REPORTED ON THIS 990 ARE RECORDED ON THE ACCRUAL BASIS AND ARE TO BE PAID OUT OVER TWELVE MONTHS.

THE DESIGNATIONS REPORTED ON THIS 990 ARE RECORDED ON THE ACCRUAL BASIS AND REPRESENT THE DESIGNATIONS TO BE PAID OUT OVER THE SAME TWELVE MONTH PERIOD.