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CISYD2R61M

SCHEDULE O (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

# Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2012

Open to Public Inspection

Name of the organization: Ryan White CARE Act Title II Community AIDS National Network

Employer identification number: 88-0370777

The organization generated its revenue from three primary sources, including corporate memberships associated with the 1) National ADAP Working Group (NAWG) and 2) "HEPATITIS, Education Advocacy & Leadership" (HEAL), as well as grants associated with certain targeted programs, including its Industry Advisory Group, as well as Congressional Briefings. NAWG dues generated approximately $85,000, whereas HEAL dues generated about $20,000. Additionally other grants included $30,000 (Industry Advisory), $25,000 (unrestricted) and $35,000 (Congressional Briefings).

The organization's expenses included the following.

1 Business Expenses (i.e., memberships, business registration fees, interest) = $2,526.70

2. Contract Services (i.e., accounting, legal, general) = $27,695.81

3 Facilities & Equipment (i.e., rent, utilities, equipment rental) = $31,581.40

4 Operations (i.e., postage, telephone, website) = $5,749.46

5 Other Types of Expenses (i.e., insurance, misc costs) = $4,901.50

6 Payroll Expenses = $45,312.23

7 Travel & Meetings (i.e., conferences, meetings, events, travel) = $52,574.50

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Jan. 29, 2014 LTR 2694C 0 R
88-0370777 201212 67
Input Op: 0425876271 00020602

R WHITE CARE ACT TITLE II CANN
COMMUNITY AIDS NATIONAL NETWORK
1724 FLORIDA AVE NW
WASHINGTON DC 20009

225478

DECLARATION

Under penalties of perjury, I declare that I have examined the return identified in this letter, including any accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete. I understand that this declaration will become a permanent part of that return.

[signature]

Signature of officer or trustee

05-21-14
Date

PRESIDENT & CEO
Title

948 001