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Form 990

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning 01-01-2012 , 2012, and ending 12-31-2012

B Check if applicable
☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization
THE GRAND CANYON TRUST INC

Doing Business As

Number and street (or P O box if mail is not delivered to street address) Room/suite
2601 N FORT VALLEY RD

City or town, state or country, and ZIP + 4
FLAGSTAFF, AZ 86001

D Employer identification number
86-0512633

E Telephone number
(928) 774-7488

G Gross receipts $ 5,872,513

F Name and address of principal officer
WILLARD L HEDDEN JR
2601 N FORT VALLEY RD
FLAGSTAFF, AZ 86001

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) Are all affiliates included? ☐ Yes ☐ No
If "No," attach a list (see instructions)

H(c) Group exemption number ▶

I Tax-exempt status ☑ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

J **Website:** ▶ WWW GRANDCANYONTRUST ORG

K Form of organization ☑ Corporation ☐ Trust ☐ Association ☐ Other ▶

L Year of formation 1985

M State of legal domicile AZ

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities
THE MISSION OF THE GRAND CANYON TRUST IS TO PROTECT AND RESTORE THE COLORADO PLATEAU, ITS SPECTACULAR LANDSCAPES, FLOWING RIVERS, CLEAN AIR, DIVERSITY OF PLANTS AND ANIMALS, AND AREAS OF BEAUTY AND SOLITUDE

2 Check this box ▶☐ if the organization discontinued its operations or disposed of more than 25% of its net assets

3	Number of voting members of the governing body (Part VI, line 1a)	3	23
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	23
5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	50
6	Total number of volunteers (estimate if necessary)	6	350
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	5,261,049	4,754,593
	9	Program service revenue (Part VIII, line 2g)	118,394	0
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	35,969	94,132
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	40,077	36,849
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	5,455,489	4,885,574
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	320,653	160,843
	14	Benefits paid to or for members (Part IX, column (A), line 4)		0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	2,371,132	2,273,777
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		0
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶357,307		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	1,650,654	1,003,201
	18	Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	4,342,439	3,437,821
	19	Revenue less expenses Subtract line 18 from line 12	1,113,050	1,447,753
			Beginning of Current Year	**End of Year**
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	12,562,178	14,143,228
	21	Total liabilities (Part X, line 26)	123,381	175,041
	22	Net assets or fund balances Subtract line 21 from line 20	12,438,797	13,968,187

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

Sign Here

****** 2013-05-15
Signature of officer Date

WILLARD L HEDDEN JR EXECUTIVE DIRECTOR
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
LORI B BAUER CPA		2013-05-15		

Firm's name ▶ JDS PROFESSIONAL GROUP — Firm's EIN ▶

Firm's address ▶ 10303 E DRY CREEK RD STE 400, ENGLEWOOD, CO 80112 — Phone no (303) 771-0123

May the IRS discuss this return with the preparer shown above? (see instructions) ☑ Yes ☐ No

Part III **Statement of Program Service Accomplishments**

Check if Schedule O contains a response to any question in this Part III . . . . ☑

1 Briefly describe the organization's mission

THE MISSION OF THE GRAND CANYON TRUST IS TO PROTECT AND RESTORE THE COLORADO PLATEAU, ITS SPECTACULAR LANDSCAPES, FLOWING RIVERS, CLEAN AIR, DIVERSITY OF PLANTS AND ANIMALS, AND AREAS OF BEAUTY AND SOLITUDE

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . ☐ Yes ☑ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . ☐ Yes ☑ No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses $ 360,732 including grants of $ 21,000) (Revenue $)

NATIVE AMERICA PROGRAM -FACILITATED TWO INTERTRIBAL GATHERINGS, EACH INVOLVING OVER 80 PARTICIPANTS REPRESENTING THE 11 TRIBES OF THE COLORADO PLATEAU, TO FOCUS ATTENTION ON ISSUES FACING THE GRAND CANYON AND COLORADO RIVERS -FUNDED 14 TRIBAL COMMUNITY PROJECTS INCLUDING TRADITIONAL FARMS, GREENHOUSES FOR ELDERS AND SCHOOLS, SPRING RESTORATION, SACRED WATER RUNS, ECOLOGICAL YOUTH CAMPS, SUMMER ECOLOGICAL / CULTURAL KNOWLEDGE PROGRAMS, AND RE-INTRODUCTION OF INTERTRIBAL TRADITIONAL GAMES -HELPED LAUNCH THE NAVAJO GREEN BUSINESS INCUBATOR PILOT PROJECT, WHICH WILL LEVERAGE A STRONG TEAM OF COMMUNITY PARTNERS TO MENTOR FLEDGLING BUSINESS START-UPS -HELPED THE 14R RANCH PROJECT SECURE A PILOT PURCHASE CONTRACT TO SELL BEEF TO THE NAVAJO NATION GAMING ENTERPRISE -CO-HOSTED THE INAUGURAL WESTERN NAVAJO-HOPI FAIR SUSTAINABILITY PAVILION, WHICH BROUGHT TOGETHER EXHIBITORS, FARMING GROUPS, AND CONSERVATIONISTS TO CELEBRATE TRIBAL FARMING / GARDENING AND RENEWABLE ENERGY TECHNOLOGIES -AS A MEMBER OF THE PROTECT THE CONFLUENCE COALITION," HELPED THE BODAWAY GAP FAMILIES ORGANIZE STRONG OPPOSITION TO A PROPOSED RESORT AND TRAMWAY ON THE EDGE OF THE GRAND CANYON

4b (Code) (Expenses $ 282,872 including grants of $ 2,580) (Revenue $)

VOLUNTEER PROGRAM -RECRUITED AND TRAINED 350 VOLUNTEERS WHO DONATED 18,000 HOURS ON 25 CONSERVATION PROJECTS THROUGHOUT THE COLORADO PLATEAU -SPONSORED TWO AMERICORPS NATIONAL CIVILIAN COMMUNITY CORPS TEAMS WHO CONTRIBUTED 6,000 HOURS TO CONSERVATION PROJECTS IN VERMILION CLIFFS NATIONAL MONUMENT AND IN SOUTHERN UTAH FORESTS -TRAINED 45 NEW BUDDING BOTANIST AND SPRING STEWARD VOLUNTEERS -LED BUDDING BOTANISTS IN ASSESSING ASPEN STANDS AND SURVEYED RANGE CAGES IN THE MANTI-LA SAL NATIONAL FOREST -LED SPRING STEWARDS IN ASSESSING 80 SPRINGS AND SPRING-FED WETLANDS ON THE COCONINO AND KAIBAB NATIONAL FORESTS

4c (Code) (Expenses $ 174,848 including grants of $ 51,263) (Revenue $)

KANE AND TWO MILE RANCHES PROGRAM -FORMALIZED THE ROLE THE RANCHES PLAY IN GENERATING KNOWLEDGE AND BUILDING CAPACITY FOR CONSERVATION AND STEWARDSHIP THROUGH A SIGNED MEMORANDUM OF UNDERSTANDING WITH THE AFGD, BLM, NORTHERN ARIZONA UNIVERSITY, USFS, USGS, AND THE UNIVERSITY OF ARIZONA TO FORM THE KANE AND TWO MILE RESEARCH AND STEWARDSHIP PARTNERSHIP -COMPLETED A COLLABORATIVE RESEARCH AGENDA AND EXPERIMENTAL INFRASTRUCTURE DESIGN FOR THE RANCHES TO GUIDE FUTURE ALLOTMENT MANAGEMENT PLANNING EFFORTS AND TO INCREASE THE ABILITY OF THE RANCHES TO ATTRACT SCIENCE PARTNERS -REDUCED CATTLE GRAZING BY 50 PERCENT IN HOUSE ROCK VALLEY AND 66 PERCENT ON THE PARIA PLATEAU

(Code) (Expenses $ 1,892,794 including grants of $ 86,000) (Revenue $)

COLORADO RIVER PROGRAM -LED EFFORTS TO PROMOTE THE FIRST RE-EXAMINATION OF GLEN CANYON DAM OPERATIONS IN 15 YEARS, WHICH ULTIMATELY LED TO INTERIOR SECRETARY SALAZAR SIGNING THE HIGH-FLOW EXPERIMENT PROTOCOL -SERVED IN A LEADERSHIP ROLE TO COMPLETE THE DESIRED FUTURE CONDITIONS REPORT, A DOCUMENT THAT DESCRIBES GOALS FOR EVERY RIVER-RELATED RESOURCE IN GRAND CANYON AIR AND ENERGY PROGRAM THE TRUST HELPED TO COORDINATE A NATIONAL CAMPAIGN WITH THE PEW CAMPAIGN FOR RESPONSIBLE MINING TO SUPPORT THE SECRETARY'S DECISION TO ORDER A 20-YEAR BAN ON NEW URANIUM CLAIMS, INCLUDING SOLICITING SUPPORT LETTERS AND RESOLUTIONS FROM CITIES, COUNTIES, TRIBAL GOVERNMENTS, WATER DISTRICTS, AND WILDLIFE AGENCIES AND BUSINESSES THE SECRETARY OF INTERIOR ANNOUNCED HIS INTENT TO ORDER A 20-YEAR BAN ON NEW URANIUM CLAIMS ON THE ONE-MILLION ACRES OF PUBLIC LANDS SURROUNDING GRAND CANYON NATIONAL PARK THE TRUST, IN COLLABORATION WITH OTHER MEMBERS OF THE WESTERN CLEAN ENERGY CAMPAIGN SUCCESSFULLY HALTED PLANS TO BUILD DESERT ROCK COAL PLANT IN NORTHWESTERN NEW MEXICO AND TO WITHDRAW PROPOSALS FOR COAL PLANTS IN UTAH AND NEVADA THE TRUST DIRECTED NEARLY 1 MILLION IN FUNDING FOR SOLAR ELECTRIC INSTALLATIONS AND TRAINING PROGRAMS IN SCHOOLS AND HOMES LOCATED ON NAVAJO, HOPI, AND OTHER NATIVE AMERICAN RESERVATIONS IN NORTHERN ARIZONA AND NEW MEXICO COLORADO RIVER PROGRAM THE TRUST SUCCESSFULLY ADVOCATED FOR RE-EXAMINATION OF GLEN CANYON DAM OPERATIONS - ONE THAT WILL CONSIDER IMPLEMENTATION OF BENEFICIAL SEASONALLY ADJUSTED STEADY FLOWS AS WELL AS A COMMITMENT TO A MORE REGULAR HIGH-FLOW PROTOCOL SEASONALLY ADJUSTED STEADY FLOWS HAVE LESS EROSION THAN THE CURRENT FLUCTUATING FLOWS, AND HIGH FLOWS, SUCH AS THE ONE DONE IN 2008, BUILD BEACHES AND IMPROVE NATIVE FISH HABITAT THE TRUST PRODUCED AN ECONOMIC REPORT TITLED, "GLEN CANYON DAM RELEASES -- ECONOMIC CONSIDERATIONS," WHICH SUPPORTED THE ECONOMIC VIABILITY OF SEASONALLY ADJUSTED STEADY FLOWS ARIZONA FOREST CONSERVATION PROGRAM THE TRUST GARNERED THE POLITICAL AND SOCIAL SUPPORT NECESSARY TO FACILITATE 4FRI'S IMPLEMENTATION THROUGH THE FOREST SERVICE'S ISSUANCE OF THE NATION'S LARGEST FOREST STEWARDSHIP CONTRACT THE TRUST HELPED LEAD STAKEHOLDER EFFORTS TO DEVELOP STRATEGIC PLANNING DOCUMENTS THAT PROVIDED THE BASIS FOR THE FOREST SERVICE'S PROPOSED ACTION FOR THE FIRST PHASE OF THE 4FRI, WHICH INCLUDES RESTORATION TREATMENTS ACROSS SOME 750,000 ACRES THE TRUST LED EFFORTS THROUGH THE ARIZONA GOVERNOR'S FOREST HEALTH COUNCIL AND THE WESTERN GOVERNORS' ASSOCIATION TO DEVELOP POLICIES SUPPORTING COLLABORATIVE LANDSCAPE-SCALE FOREST RESTORATION AT THE STATE, REGIONAL, AND NATIONAL LEVEL UTAH FORESTS CONSERVATION PROGRAM THE TRUST WAS INSTRUMENTAL IN THE DEVELOPMENT BY UTAH DIVISION OF WILDLIFE RESOURCES OF THE PROGRESSIVE UTAH BEAVER MANAGEMENT PLAN 2010-2020 AND PUBLISHED THE FIRST-EVER ECONOMIC EVALUATION OF BEAVER ECOSYSTEM SERVICES - CLEARLY DEMONSTRATING THAT DAM-BUILDING BEAVER PROVIDE SERVICES OF EXTRAORDINARILY HIGH ECONOMIC VALUE THE TRUST IS A KEY PARTICIPANT IN SEVERAL COLLABORATIVE EFFORTS INVOLVING BOTH THE FOREST SERVICE (CATTLE, SHEEP) AND UTAH DIVISION OF WILDLIFE RESOURCES (ELK, DEER) TO WRESTLE WITH THIS CRITICAL ISSUE OF RIPARIAN MANAGEMENT AND COTTONWOOD, ASPEN, AND WILLOW CONSUMPTION TRUST FIELD WORK HAS LED TO CREATION OF THE MULTI-STAKEHOLDER GRAZING COLLABORATIVE, WHICH WILL FOCUS ON THE ECOLOGICAL, ECONOMIC, AND SOCIAL SUSTAINABILITY OF LIVESTOCK GRAZING ON THE DIXIE, FISHLAKE, AND MANTI-LA SAL NATIONAL FORESTS THE TRUST CO-CONVENED THE UTAH FOREST RESTORATION WORKING GROUP, A MULTI- AGENCY, MULTI-STAKEHOLDER GROUP THAT DEVELOPED CONSENSUS GUIDELINES FOR ASPEN RESTORATION IN THE NATIONAL FORESTS OF UTAH AND NOW CO-CHAIRS A MULTI-AGENCY, MULTI-STAKEHOLDER COLLABORATIVE GROUP USING THE GUIDELINES TO PLAN RESTORATION OF ASPEN THE TRUST, TOGETHER WITH ITS TWO ACADEMIC PARTNERS AND FOUR FEDERAL AND STATE AGENCIES, DEVELOPED A STRATEGIC RESEARCH PLAN AIMED AT PROVIDING PERSPECTIVES AND GUIDANCE TO SEVERAL TOP-PRIORITY PUBLIC LANDS MANAGEMENT ISSUES GREATER CANYONLANDS CAMPAIGN PROGRAM THE TRUST IS SUCCESSFULLY DEVELOPING A MAJOR NATIONAL MEDIA CAMPAIGN AND BUILDING A CONSTITUENCY TO EXPAND CANYONLANDS NATIONAL PARK THE TRUST IS PARTY TO ONGOING LITIGATION TO RESOLVE ISSUES WITH BLM RESOURCE MANAGEMENT PLANS DEVELOPED DURING THE BUSH ADMINISTRATION, WHICH HAS LED TO SUSPENSION OF CONTROVERSIAL OIL AND GAS LEASES BETWEEN ARCHES AND CANYONLANDS NATIONAL PARKS THE LITIGATION ALSO CHALLENGES BLM TO ADDRESS SHORTCOMINGS IN THE PLANS RELATED TO CLIMATE CHANGE, AIR QUALITY, TRAVEL PLANS AND WILDLANDS DESIGNATIONS THE TRUST CONTINUES ITS LONG-TERM WORKING RELATIONSHIP WITH UTAH STATE TRUST LANDS ADMINISTRATION TO CONSOLIDATE FEDERAL LANDS BY TRADING OUT STATE TRUST LANDS LEGISLATIVELY OR BY OTHER MEANS TO FACILITATE FEDERAL LAND DESIGNATIONS IN THE GREATER CANYONLANDS REGION UTAH WILDLANDS PROGRAM THE TRUST LED EFFORTS IN THE CONSERVATION COMMUNITY TO BRING TOGETHER NON- COMMUNICATIVE PARTNERS THAT HAVE OFTEN DISAGREED AND, AS PART OF THAT PROCESS, UNIFIED TWO DISPARATE FOREST SERVICE WILDERNESS PROPOSALS IN TO A SINGLE PROPOSAL THE TRUST PARTICIPATED IN GROUND-TRUTHING, CONSTITUENCY BUILDING AND NEGOTIATIONS RELATED TO PROSPECTIVE COUNTYWIDE WILDERNESS LEGISLATION IN GRAND, EMERY, BEAVER, SAN JUAN AND PIUTE COUNTIES THE TRUST WORKED WITH THE MULTI-AGENCY, MULTI-STAKEHOLDER, ESCALANTE RIVER WATERSHED PARTNERSHIP TO DEVELOP A TEN-YEAR CONSERVATION ACTION PLAN AND TO REHABILITATE CLOSED ROADS TO IMPROVE WATERSHED HEALTH LAND PROTECTION PROGRAM THE TRUST PURCHASED FORTY-ONE ACRES OF PROPERTY IN MOAB, UTAH FOR USE AS A TRANSPORTATION HUB AND TRAILHEAD SERVING CANYONLANDS AND ARCHES NATIONAL PARKS THE TRUST WORKED CLOSELY WITH THE BLM TO SECURE A FEDERAL LAND AND WATER CONSERVATION FUND APPROPRIATION AND IS IN THE PROCESS OF TRANSFERRING TO FEDERAL OWNERSHIP TWENTY-ONE ACRES OF COMMERCIALLY ZONED LAND IN THE HEART OF THE GRAND STAIRCASE-ESCALANTE NATIONAL MONUMENT THE TRUST HELPED FACILITATE THE PROTECTION OF 2,250 ACRES OF STATE TRUST LANDS AT ROGERS LAKE, A VALUABLE WETLANDS LOCATED TEN MILES SOUTHWEST OF FLAGSTAFF

4d Other program services (Describe in Schedule O)

(Expenses $ 1,892,794 including grants of $ 86,000) (Revenue $)

4e **Total program service expenses ▶** 2,711,246

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	Yes	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		No
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4	Yes	
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7	Yes	
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		No
9	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		No
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	Yes	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI.*	11a	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII*	11b	Yes	
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII*	11c		No
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX*	11d	Yes	
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X*	11e		No
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X*	11f	Yes	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI and XII*	12a	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional*	12b	Yes	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		No
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Parts I and IV*	14b		No
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If "Yes," complete Schedule F, Parts II and IV*	15		No
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If "Yes," complete Schedule F, Parts III and IV*	16		No
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I (see instructions)*	17		No
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18		No
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		No
20a	Did the organization operate one or more hospital facilities? *If "Yes," complete Schedule H*	20a		No
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	Yes	
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22	Yes	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23	Yes	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25*	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		No
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? *If "Yes," complete Schedule L, Part III*	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		No
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	28c		No
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29	Yes	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? *If "Yes," complete Schedule R, Part I*	33		No
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1*	34	Yes	
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		No
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35b		
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	Yes	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V . . . . ☐

					Yes	No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable	1a	57			
b	Enter the number of Forms W-2G included in line 1a *Enter -0-* if not applicable	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c	Yes	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	50			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? **Note.** If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			2b	Yes	
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?			3a		No
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		No
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		No
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		No
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?			6a		No
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			7a		No
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		No
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?			7g		No
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?			7h		No
8	**Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			8		
9	**Sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966?			9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?			9b		
10	**Section 501(c)(7) organizations.** Enter					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	**Section 501(c)(12) organizations.** Enter					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	11b				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**					
a	Is the organization licensed to issue qualified health plans in more than one state? **Note.** See the instructions for additional information the organization must report on Schedule O			13a		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b				
c	Enter the amount of reserves on hand	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?			14a		No
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O*			14b		

Part VI **Governance, Management, and Disclosure** *For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Check if Schedule O contains a response to any question in this Part VI . . . . ☑

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year . . .	1a 23		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O			
b	Enter the number of voting members included in line 1a, above, who are independent . . .	1b 23		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . .	2		No
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? .	3		No
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . .	4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .	5		No
6	Did the organization have members or stockholders? . . .	6		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . .	7a		No
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . .	7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
a	The governing body? . . .	8a	Yes	
b	Each committee with authority to act on behalf of the governing body? . . .	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O* . . .	9		No

Section B. Policies (*This Section B requests information about policies not required by the Internal Revenue Code.*)

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates? . . .	10a		No
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . .	11a		No
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990 . . .			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13* . . .	12a	Yes	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . .	12b	Yes	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this was done* . . .	12c	Yes	
13	Did the organization have a written whistleblower policy? . . .	13	Yes	
14	Did the organization have a written document retention and destruction policy? . . .	14	Yes	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official . . .	15a	Yes	
b	Other officers or key employees of the organization . . .	15b	Yes	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . .	16a		No
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . .	16b		

Section C. Disclosure

17 List the States with which a copy of this Form 990 is required to be filed ▶AZ

18 Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection Indicate how you made these available Check all that apply

☑ Own website ☐ Another's website ☑ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization

▶THE ORGANIZATION 2601 N FORT VALLEY RD FLAGSTAFF, AZ (928) 774-7488

Part VII **Compensation of Officers, Directors,Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII . . . .

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee): Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) JIM BABBITT DIRECTOR	2 00	X						0	0	0
(2) TY COBB CHAIRMAN	2 00	X		X				0	0	0
(3) BUD MARX SEC-TREAS	2 00	X		X				0	0	0
(4) CARTER BALES DIRECTOR	2 00	X						0	0	0
(5) PAM EATON DIRECTOR	2 00	X						0	0	0
(6) JOHN MILLIKEN DIRECTOR	2 00	X						0	0	0
(7) DAVID BONDERMAN DIRECTOR	2 00	X						0	0	0
(8) JIM ENOTE DIRECTOR	2 00	X						0	0	0
(9) JENNIFER SPEERS DIRECTOR	2 00	X						0	0	0
(10) BILL BUDINGER DIRECTOR	2 00	X						0	0	0
(11) MATHEW GARVER DIRECTOR	2 00	X						0	0	0
(12) REBECCA TSOSIE DIRECTOR	2 00	X						0	0	0
(13) PATRICK VON BARGEN VICE-CHAIR	2 00	X		X				0	0	0
(14) PAM HAIT DIRECTOR	2 00	X						0	0	0
(15) CHARLES WILKINSON DIRECTOR	2 00	X						0	0	0
(16) JOHN ECHOHAWK DIRECTOR	2 00	X						0	0	0
(17) LOU CALLISTER DIRECTOR	2 00	X						0	0	0

Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** *(continued)*

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(18) JOHN LESHY DIRECTOR	2 00	X						0	0	0
(19) HANSJOERG WYSS DIRECTOR	2 00	X						0	0	0
(20) BILL GRABE DIRECTOR	2 00	X						0	0	0
(21) STEVE MARTIN DIRECTOR	2 00	X						0	0	0
(22) ETHEL BRANCH DIRECTOR	2 00	X						0	0	0
(23) SARAH KRAKOFF DIRECTOR	2 00	X						0	0	0
(24) WILLARD L HEDDEN JR EXECUTIVE DI	40 00			X				176,271	0	13,270
(25) EVELYN SAWYERS FINANCE DIRE	40 00			X				100,839	0	10,903

		(D)	(E)	(F)
1b	**Sub-Total** . . . . ►			
c	**Total from continuation sheets to Part VII, Section A** . . . . ►			
d	**Total (add lines 1b and 1c)** . . . . ►	277,110		24,173

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ►2

			Yes	No
3	Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	**3**		No
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	**4**	Yes	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	**5**		No

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization Report compensation for the calendar year ending with or within the organization's tax year

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization ►

Part VIII **Statement of Revenue**

Check if Schedule O contains a response to any question in this Part VIII . . . . ☐

Section	Line	Description			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns . .	1a	3,776				
	b	Membership dues	1b	402,121				
	c	Fundraising events	1c					
	d	Related organizations . . .	1d					
	e	Government grants (contributions)	1e	3,541				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	4,345,155				
	g	Noncash contributions included in lines 1a-1f $		43,620				
	h	**Total.** Add lines 1a-1f . . . . ▶			4,754,593			
Program Service Revenue			Business Code					
	2a							
	b							
	c							
	d							
	e							
	f	All other program service revenue						
	g	**Total.** Add lines 2a–2f . . . . ▶						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts) . . . . ▶			154,267			154,267
	4	Income from investment of tax-exempt bond proceeds . . ▶						
	5	Royalties . . . . ▶						
			(i) Real	(ii) Personal				
	6a	Gross rents	1,500					
	b	Less rental expenses						
	c	Rental income or (loss)	1,500					
	d	Net rental income or (loss) . . . . ▶			1,500			1,500
			(i) Securities	(ii) Other				
	7a	Gross amount from sales of assets other than inventory	482,603	444,201				
	b	Less cost or other basis and sales expenses	354,019	632,920				
	c	Gain or (loss)	128,584	-188,719				
	d	Net gain or (loss) . . . . ▶			-60,135			-60,135
	8a	Gross income from fundraising events (not including $ ____________ of contributions reported on line 1c) See Part IV, line 18 . .	a					
	b	Less direct expenses . . .	b					
	c	Net income or (loss) from fundraising events . . ▶						
	9a	Gross income from gaming activities See Part IV, line 19 . . .	a					
	b	Less direct expenses . . .	b					
	c	Net income or (loss) from gaming activities . . . ▶						
	10a	Gross sales of inventory, less returns and allowances .	a					
	b	Less cost of goods sold . .	b					
	c	Net income or (loss) from sales of inventory . . ▶						
		Miscellaneous Revenue	Business Code					
	11a	MISCELLANEOUS			35,349	35,349		
	b							
	c							
	d	All other revenue						
	e	**Total.** Add lines 11a–11d . . . . ▶			35,349			
	12	**Total revenue.** See Instructions . . . . . ▶			4,885,574	35,349		95,632

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX . . . . ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States See Part IV, line 21	142,843	142,843		
2 Grants and other assistance to individuals in the United States See Part IV, line 22	18,000	18,000		
3 Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	301,283	238,539	31,379	31,365
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,781,076	1,410,161	185,500	185,415
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	43,848	34,716	4,567	4,565
9 Other employee benefits				
10 Payroll taxes	147,570	116,838	15,370	15,362
11 Fees for services (non-employees)				
a Management				
b Legal	27,819	9,404	18,415	
c Accounting				
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	322,131	311,322	4,378	6,431
12 Advertising and promotion	11,335	10,295	1,040	
13 Office expenses	135,205	67,024	5,669	62,512
14 Information technology				
15 Royalties . .				
16 Occupancy	29,828	18,642	9,831	1,355
17 Travel	231,133	196,514	13,982	20,637
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	45,773	38,086	6,525	1,162
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	45,820		45,820	
23 Insurance	14,807	11,076	1,984	1,747
24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
a REPAIR & MAINT	39,472	30,117	4,259	5,096
b FEES, LICENSES & DUES	29,781	3,925	16,638	9,218
c MISCELLANEOUS	18,906	18,868		38
d VOLUNTEER EXPENSES	18,799	18,799		
e All other expenses	32,392	16,077	3,911	12,404
25 **Total functional expenses.** Add lines 1 through 24e	3,437,821	2,711,246	369,268	357,307
26 **Joint costs.** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X . . . . ☐

			(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing	1,879,421	1	2,631,204
	2	Savings and temporary cash investments	2,197,179	2	932,121
	3	Pledges and grants receivable, net	1,965,000	3	1,907,800
	4	Accounts receivable, net	52,520	4	
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	60,377	9	16,159
	10a	Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D — 10a: 1,466,452			
	b	Less accumulated depreciation — 10b: 578,737	1,334,493	10c	887,715
	11	Investments—publicly traded securities	2,326,878	11	4,919,920
	12	Investments—other securities See Part IV, line 11	1,410,507	12	1,510,193
	13	Investments—program-related See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets See Part IV, line 11	1,335,803	15	1,338,116
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)	12,562,178	16	14,143,228
Liabilities	17	Accounts payable and accrued expenses	123,381	17	175,041
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		25	
	26	**Total liabilities.** Add lines 17 through 25	123,381	26	175,041
Net Assets or Fund Balances		**Organizations that follow SFAS 117 (ASC 958), check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.**			
	27	Unrestricted net assets	7,481,594	27	9,087,531
	28	Temporarily restricted net assets	3,162,203	28	3,085,656
	29	Permanently restricted net assets	1,795,000	29	1,795,000
		Organizations that do not follow SFAS 117 (ASC 958), check here ▶ ☐ and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	12,438,797	33	13,968,187
	34	Total liabilities and net assets/fund balances	12,562,178	34	14,143,228

Part XI Reconcilliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI . . . . ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,885,574
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,437,821
3	Revenue less expenses Subtract line 2 from line 1	3	1,447,753
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	12,438,797
5	Net unrealized gains (losses) on investments	5	44,989
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	151,298
9	Other changes in net assets or fund balances (explain in Schedule O)	9	-114,650
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	13,968,187

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII . . . . ☐

			Yes	No
1	Accounting method used to prepare the Form 990 ☐ Cash ☑ Accrual ☐ Other ____________ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		No
	If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
b	Were the organization's financial statements audited by an independent accountant?	2b	Yes	
	If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both ☐ Separate basis ☑ Consolidated basis ☐ Both consolidated and separate basis			
c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	Yes	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	3b		

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SCHEDULE A
(Form 990 or 990EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE GRAND CANYON TRUST INC

Employer identification number
86-0512633

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state ____________________

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)

9 ☑ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)

10 ☐ An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h
a ☐ Type I **b** ☐ Type II **c** ☐ Type III - Functionally integrated **d** ☐ Type III - Non-functionally integrated

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	**11g(i)**		
(ii) A family member of a person described in (i) above?	**11g(ii)**		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	**11g(iii)**		

h Provide the following information about the supported organization(s)

(i) Name of supported organization	**(ii)** EIN	**(iii)** Type of organization (described on lines 1- 9 above or IRC section **(see instructions)**)	**(iv)** Is the organization in col **(i)** listed in your governing document?		**(v)** Did you notify the organization in col **(i)** of your support?		**(vi)** Is the organization in col **(i)** organized in the U S ?		**(vii)** Amount of monetary support
			Yes	**No**	**Yes**	**No**	**Yes**	**No**	
Total									

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 **Total support** (Add lines 7 through 10)						

12 Gross receipts from related activities, etc (see instructions) **12**

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** . . . . ▶☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f)) **14**

15 Public support percentage for 2011 Schedule A, Part II, line 14 **15**

16a **33 1/3% support test—2012.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

b **33 1/3% support test—2011.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

17a **10%-facts-and-circumstances test—2012.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶☐

b **10%-facts-and-circumstances test—2011.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization ▶☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶☐

Part III **Support Schedule for Organizations Described in Section 509(a)(2)**
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants ")	4,177,506	4,990,514	4,549,806	5,261,049	4,754,593	23,733,468
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose		187,572	93,432	139,967	1,500	422,471
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5	4,177,506	5,178,086	4,643,238	5,401,016	4,756,093	24,155,939
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support** (Subtract line 7c from line 6)						24,155,939

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6	4,177,506	5,178,086	4,643,238	5,401,016	4,756,093	24,155,939
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	124,952	66,960	54,751	48,729	154,267	449,659
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	124,952	66,960	54,751	48,729	154,267	449,659
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	33,231	-21,307	26,463	21,573	35,349	95,309
13 **Total support.** (Add lines 9, 10c, 11, and 12)	4,335,689	5,223,739	4,724,452	5,471,318	4,945,709	24,700,907

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and **stop here** ▶☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	97 790 %
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	97 590 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2012** (line 10c, column (f) divided by line 13, column (f))	17	2 000 %
18 Investment income percentage from **2011** Schedule A, Part III, line 17	18	2 000 %

19a **33 1/3% support tests—2012.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☑

b **33 1/3% support tests—2011.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Facts And Circumstances Test

Explanation

SCHEDULE C
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527
► **Complete if the organization is described below.** ► **Attach to Form 990 or Form 990-EZ.**
► **See separate instructions.**

OMB No 1545-0047

2012

Open to Public Inspection

If the organization answered "Yes" to Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then
- Section 501(c)(3) organizations Complete Parts I-A and B Do not complete Part I-C
- Section 501(c) (other than section 501(c)(3)) organizations Complete Parts I-A and C below Do not complete Part I-B
- Section 527 organizations Complete Part I-A only

If the organization answered "Yes" to Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then
- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)) Complete Part II-A Do not complete Part II-B
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)) Complete Part II-B Do not complete Part II-A

If the organization answered "Yes" to Form 990, Part IV, Line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35c (Proxy Tax), then
- Section 501(c)(4), (5), or (6) organizations Complete Part III

Name of the organization	**Employer identification number**
THE GRAND CANYON TRUST INC	86-0512633

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

1 Provide a description of the organization's direct and indirect political campaign activities in Part IV

2 Political expenditures ► $

3 Volunteer hours

Part I-B Complete if the organization is exempt under section 501(c)(3).

1 Enter the amount of any excise tax incurred by the organization under section 4955 ► $

2 Enter the amount of any excise tax incurred by organization managers under section 4955 ► $

3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ **Yes** ☐ **No**

4a Was a correction made? ☐ **Yes** ☐ **No**

b If "Yes," describe in Part IV

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ► $

2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ► $

3 Total exempt function expenditures Add lines 1 and 2 Enter here and on Form 1120-POL, line 17b ► $

4 Did the filing organization file **Form 1120-POL** for this year? ☐ **Yes** ☐ **No**

5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments For each organization listed, enter the amount paid from the filing organization's funds Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC) If additional space is needed, provide information in Part IV

(a) Name	**(b)** Address	**(c)** EIN	**(d)** Amount paid from filing organization's funds If none, enter -0-	**(e)** Amount of political contributions received and promptly and directly delivered to a separate political organization If none, enter -0-

Part II-A **Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).**

A Check ▶ ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures)

B Check ▶ ☐ if the filing organization checked box A and "limited control" provisions apply

	Limits on Lobbying Expenditures **(The term "expenditures" means amounts paid or incurred.)**	**(a)** Filing organization's totals	**(b)** Affiliated group totals
1a	Total lobbying expenditures to influence public opinion (grass roots lobbying)		
b	Total lobbying expenditures to influence a legislative body (direct lobbying)	6,000	
c	Total lobbying expenditures (add lines 1a and 1b)	6,000	
d	Other exempt purpose expenditures	3,431,821	
e	Total exempt purpose expenditures (add lines 1c and 1d)	3,437,821	
f	Lobbying nontaxable amount Enter the amount from the following table in both columns	321,891	

If the amount on line 1e, column (a) or (b) is:	**The lobbying nontaxable amount is:**
Not over $500,000	20% of the amount on line 1e
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

		(a)	**(b)**
g	Grassroots nontaxable amount (enter 25% of line 1f)	80,473	
h	Subtract line 1g from line 1a If zero or less, enter -0-		
i	Subtract line 1f from line 1c If zero or less, enter -0-		

j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year? ☐ **Yes** ☐ **No**

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 2a through 2f on page 4.)

Lobbying Expenditures During 4-Year Averaging Period

	Calendar year (or fiscal year beginning in)	**(a)** 2009	**(b)** 2010	**(c)** 2011	**(d)** 2012	**(e)** Total
2a	Lobbying nontaxable amount	278,648	301,327	356,041	321,891	1,257,907
b	Lobbying ceiling amount (150% of line 2a, column(e))					1,886,861
c	Total lobbying expenditures	61,786	58,756	4,854	6,000	131,396
d	Grassroots nontaxable amount	69,662	75,332	89,010	80,473	314,477
e	Grassroots ceiling amount (150% of line 2d, column (e))					471,716
f	Grassroots lobbying expenditures					

Part II-B **Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).**

For each "Yes" response to lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.	(a) Yes	(a) No	(b) Amount
1 During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of			
a Volunteers?			
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?			
c Media advertisements?			
d Mailings to members, legislators, or the public?			
e Publications, or published or broadcast statements?			
f Grants to other organizations for lobbying purposes?			
g Direct contact with legislators, their staffs, government officials, or a legislative body?			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?			
i Other activities?			
j Total Add lines 1c through 1i			
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?			
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A **Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).**

			Yes	No
1	Were substantially all (90% or more) dues received nondeductible by members?	**1**		
2	Did the organization make only in-house lobbying expenditures of $2,000 or less?	**2**		
3	Did the organization agree to carry over lobbying and political expenditures from the prior year?	**3**		

Part III-B **Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No" OR (b) Part III-A, line 3, is answered "Yes."**

1	Dues, assessments and similar amounts from members	**1**	
2	Section 162(e) nondeductible lobbying and political expenditures **(do not include amounts of political expenses for which the section 527(f) tax was paid).**		
a	Current year	**2a**	
b	Carryover from last year	**2b**	
c	Total	**2c**	
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	**3**	
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	**4**	
5	Taxable amount of lobbying and political expenditures (see instructions)	**5**	

Part IV **Supplemental Information**

Complete this part to provide the descriptions required for Part I-A, line 1, Part I-B, line 4, Part I-C, line 5, Part II-A (affiliated group list), Part II-A, line 2, and Part II-B, line 1 Also, complete this part for any additional information

Identifier	Return Reference	Explanation

efile GRAPHIC print - DO NOT PROCESS	As Filed Data -	DLN: 93493135092173

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047
2012
Open to Public Inspection

Name of the organization	Employer identification number
THE GRAND CANYON TRUST INC	86-0512633

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)
☐ Preservation of land for public use (e g , recreation or education)
☐ Preservation of an historically important land area
☐ Protection of natural habitat
☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

			Held at the End of the Year
a	Total number of conservation easements	2a	3
b	Total acreage restricted by conservation easements	2b	676
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶ 1

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☑ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year
▶ 1

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year
▶ $

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1 ▶ $

(ii) Assets included in Form 990, Part X ▶ $

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenues included in Form 990, Part VIII, line 1 ▶ $

b Assets included in Form 990, Part X ▶ $

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a ☐ Public exhibition
d ☐ Loan or exchange programs
b ☐ Scholarly research
e ☐ Other
c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIII and complete the following table

			Amount
c	Beginning balance	1c	
d	Additions during the year	1d	
e	Distributions during the year	1e	
f	Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII . . . . ☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

		(a) Current year	**(b)** Prior year	**b (c)** Two years back	**(d)** Three years back	**(e)** Four years back
1a	Beginning of year balance	644,582	628,580	565,851	565,851	
b	Contributions					
c	Net investment earnings, gains, and losses	59,341	16,002	62,729		
d	Grants or scholarships					
e	Other expenditures for facilities and programs					
f	Administrative expenses					
g	End of year balance	703,923	644,582	628,580	565,851	

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a Board designated or quasi-endowment ▶

b Permanent endowment ▶ 71 030 %

c Temporarily restricted endowment ▶ 28 970 %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

			Yes	No
	(i) unrelated organizations	3a(i)		No
	(ii) related organizations	3a(ii)		No
b	If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	**(a)** Cost or other basis (investment)	**(b)** Cost or other basis (other)	**(c)** Accumulated depreciation	**(d)** Book value
1a Land	297,206	119,500		416,706
b Buildings		584,340	255,813	328,527
c Leasehold improvements		227,041	147,085	79,956
d Equipment		238,365	175,839	62,526
e Other				
Total. Add lines 1a through 1e *(Column (d) must equal Form 990, Part X, column (B), line 10(c).)* ▶				887,715

Part VII Investments—Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other (A) PARTNERSHIP	1,510,193	C
Total. *(Column (b) must equal Form 990, Part X, col (B) line 12)* ▶	1,510,193	

Part VIII Investments—Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
Total. *(Column (b) must equal Form 990, Part X, col (B) line 13)* ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) CONSERVATION EASEMENTS	1,295,000
(2) BENEFICIAL INTEREST IN TRUST	43,116
Total. *(Column (b) must equal Form 990, Part X, col.(B) line 15.)* . . . . ▶	1,338,116

Part X Other Liabilities. See Form 990, Part X, line 25.

1 (a) Description of liability	(b) Book value
Federal income taxes	
See Additional Data Table	
Total. *(Column (b) must equal Form 990, Part X, col (B) line 25)* ▶	

2. Fin 48 (ASC 740) Footnote In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740) Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	5,374,595
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12				
a	Net unrealized gains on investments	2a	44,989		
b	Donated services and use of facilities	2b	558,682		
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII)	2d	-114,650		
e	Add lines **2a** through **2d**			2e	489,021
3	Subtract line **2e** from line **1**			3	4,885,574
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total revenue Add lines **3** and **4c.** (This must equal Form 990, Part I, line 12)			5	4,885,574

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	3,845,205
2	Amounts included on line 1 but not on Form 990, Part IX, line 25				
a	Donated services and use of facilities	2a	558,682		
b	Prior year adjustments	2b	-151,298		
c	Other losses	2c			
d	Other (Describe in Part XIII)	2d			
e	Add lines **2a** through **2d**			2e	407,384
3	Subtract line **2e** from line **1**			3	3,437,821
4	Amounts included on Form 990, Part IX, line 25, but not on line **1:**				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total expenses Add lines **3** and **4c.** (This must equal Form 990, Part I, line 18)			5	3,437,821

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b Also complete this part to provide any additional information

Identifier	Return Reference	Explanation
ACCOUNTING FOR CONSERVATION EASEMENTS	SCHEDULE D, PAGE 1, PART II, LINE 9	NOTE 12 DURING 2000, THE ORGANIZATION RECEIVED A CONSERVATION EASEMENT ON 400 ACRES OF LAND ALONG THE VIRGIN RIVER NEAR ST GEORGE, UTAH BY RECEIVING THIS EASEMENT, THE ORGANIZATION AGREES TO MONITOR THE LAND IN PERPETUITY TO ENSURE THAT THE LAND RETAINS ITS CHARACTER AND IS NOT USED OTHER THAN AS SPECIFIED IN THE CONSERVATION EASEMENT THIS EASEMENT WILL HELP PRESERVE HABITAT ALONG A TRIBUTARY OF THE VIRGIN RIVER THE EASEMENT WAS VALUED AT 1,000,000, AND CONTRIBUTION REVENUE OF 1,000,000 WAS RECOGNIZED IN THE YEAR RECEIVED AND A PERMANENTLY RESTRICTED ASSET WAS ESTABLISHED DURING 2001, THE ORGANIZATION PURCHASED A CONSERVATION EASEMENT ON 100 ACRES OF LAND ALONG THE VIRGIN RIVER NEAR ROCKVILLE, UTAH FOR 100,000 BY RECEIVING THIS EASEMENT, THE ORGANIZATION AGREES TO MONITOR THE LAND IN PERPETUITY TO ENSURE THAT THE LAND RETAINS ITS CHARACTER AND IS NOT USED OTHER THAN AS SPECIFIED IN THE CONSERVATION EASEMENT THIS EASEMENT WILL HELP PRESERVE KEY RIPARIAN HABITAT ALONG THE VIRGIN RIVER THE EASEMENT IS A PERMANENTLY RESTRICTED NET ASSET DURING 2002, THE ORGANIZATION RECEIVED A CONSERVATION EASEMENT ON 176 ACRES OF LAND ADJACENT TO ZION NATIONAL PARK IN UTAH BY RECEIVING THIS EASEMENT, THE ORGANIZATION AGREES TO MONITOR THE LAND IN PERPETUITY TO ENSURE THAT THE LAND RETAINS ITS CHARACTER AND IS NOT USED OTHER THAN AS SPECIFIED IN THE CONSERVATION EASEMENT THIS EASEMENT WILL HELP PROTECT ZION NATIONAL PARK FROM ENCROACHING DEVELOPMENT THE EASEMENT WAS VALUED AT 195,000, AND CONTRIBUTION REVENUE OF 195,000 WAS RECOGNIZED IN THE YEAR AND A PERMANENTLY RESTRICTED NET ASSET WAS ESTABLISHED
INTENDED USES FOR ENDOWMENT FUNDS	SCHEDULE D, PAGE 2, PART V, LINE 4	IT HAS NOT BEEN DETERMINED HOW THE ORGANIZATION WILL USE THE ENDOWMENT FUNDS
LIABILITY UNDER FIN 48 FOOTNOTE	SCHEDULE D, PAGE 3, PART X	THE ORGANIZATION FOLLOWS ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES WHICH REQUIRES THEM TO DETERMINE WHETHER A TAX POSITION (AND THE RELATED TAX BENEFIT) IS MORE LIKELY THAN NOT TO BE SUSTAINED UPON EXAMINATION BY THE APPLICABLE TAXING AUTHORITY, BASED SOLELY ON THE TECHNICAL MERITS OF THE POSITION THE TAX BENEFIT TO BE RECOGNIZED IS MEASURED AS THE LARGEST AMOUNT OF BENEFIT THAT IS GREATER THAN FIFTY PERCENT LIKELY OF BEING REALIZED UPON SETTLEMENT, PRESUMING THAT THE TAX POSITION IS EXAMINED BY THE APPROPRIATE TAXING AUTHORITY THAT HAS FULL KNOWLEDGE OF ALL RELEVANT INFORMATION DURING THE YEAR ENDED DECEMBER 31, 2012, THE ORGANIZATION'S MANAGEMENT EVALUATED ITS TAX POSITIONS TO DETERMINE THE EXISTENCE OF UNCERTAINTIES, AND DID NOT NOTE ANY MATTERS THAT WOULD REQUIRE RECOGNITION OR WHICH MAY HAVE AN EFFECT ON ITS TAX-EXEMPT STATUS
REVENUE AMOUNTS INCLUDED IN FINANCIALS - OTHER	SCHEDULE D, PAGE 4, PART XI, LINE 2D	ADJUSTMENT FOR NRR PARTNERSHIP INCLUDED IN AUDIT -116,963 CHANGE IN VALUE OF BENEFICIAL TRUST 2,313

Schedule I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE GRAND CANYON TRUST INC

Employer identification number
86-0512633

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . ☑ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States.

Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) NORTHERN ARIZONA UNIVERSITY 800 S BEAVER BLVD FLAGSTAFF,AZ 86011	86-6004791	GOV	29,602				RESEARCH
(2) ORGANIZATIONS UNDER 5K ADDRESS ON FILE FLAGSTAFF,AZ 86001			10,241				RESEARCH
(3) UTAH STATE UNIVERSITY 1400 OLD MAIN HILL RD LOGAN,UT 84322	87-6000528	GOV	20,000				FOREST PROTECTION
(4) TAXPAYER ASSOCIATION 1441 S KANAB CREEK DR KANAB,UT 84741	71-1016732		15,000				GENERAL SUPPORT
(5) CONSERVATION SCIENCE 11050 PIONEER TRAIL STE 202 TRUCKEE,CA 96161	45-2504981	501C3	15,000				WILDLIFE PROTECTION
(6) ROUND RIVER CONSERVATION 284 W 400 N 105 SALT LAKE CITY,UT 84103	87-0499405	501C3	8,000				UTAH DINE BIKEYAH
(7) FRIENDS OF THE CLIFF HC 67 BOX 2 MARBLE CANYON,AZ 86036	45-3178566	501C3	15,000				PROMOTE & PROTECT
(8) LIVING RIVERS PO BOX 466 MOAB,UT 84532	87-0668658		10,000				START UP GRANT
(9) PUBLIC LAND SOLUTION 478 MILL CREEK DR MOAB,UT 84532	45-4818675	501C3	10,000				GENERAL SUPPORT

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . ▶ 8

3 Enter total number of other organizations listed in the line 1 table . . . ▶ 2

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
(1) GRANT	3	18,000			

Part IV **Supplemental Information.**

Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information

Identifier	Return Reference	Explanation
PROCEDURES FOR MONITORING THE USE OF GRANT FUNDS INSIDE THE UNITED STATES	SCHEDULE I, PAGE 1, PART I, LINE 2	IN THE GRANT AGREEMENT IT'S SPECIFIC WHAT IS REQUIRED

Additional Data

Return to Form

Software ID:
Software Version:
EIN: 86-0512633
Name: THE GRAND CANYON TRUST INC

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

(a) Name and address of organization or government	**(b)** EIN	**(c)** IRC Code section if applicable	**(d)** Amount of cash grant	**(e)** Amount of non-cash assistance	**(f)** Method of valuation (book, FMV, appraisal, other)	**(g)** Description of non-cash assistance	**(h)** Purpose of grant or assistance
NORTHERN ARIZONA UNIVERSITY800 S BEAVER BLVD FLAGSTAFF,AZ 86011	86-6004791	GOV	29,602				RESEARCH
ORGANIZATIONS UNDER 5KADDRESS ON FILE FLAGSTAFF,AZ 86001			10,241				RESEARCH
UTAH STATE UNIVERSITY 1400 OLD MAIN HILL RD LOGAN,UT 84322	87-6000528	GOV	20,000				FOREST PROTECTION
TAXPAYER ASSOCIATION 1441 S KANAB CREEK DR KANAB,UT 84741	71-1016732		15,000				GENERAL SUPPORT
CONSERVATION SCIENCE 11050 PIONEER TRAIL STE 202 TRUCKEE,CA 96161	45-2504981	501C3	15,000				WILDLIFE PROTECTION
ROUND RIVER CONSERVATION284 W 400 N 105 SALT LAKE CITY,UT 84103	87-0499405	501C3	8,000				UTAH DINE BIKEYAH
FRIENDS OF THE CLIFFHC 67 BOX 2 MARBLE CANYON,AZ 86036	45-3178566	501C3	15,000				PROMOTE & PROTECT
LIVING RIVERSPO BOX 466 MOAB,UT 84532	87-0668658		10,000				START UP GRANT
PUBLIC LAND SOLUTION 478 MILL CREEK DR MOAB,UT 84532	45-4818675	501C3	10,000				GENERAL SUPPORT

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Schedule J (Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
▶ Complete if the organization answered "Yes" to Form 990, Part IV, question 23.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE GRAND CANYON TRUST INC

Employer identification number
86-0512633

Part I Questions Regarding Compensation

			Yes	No
1a	Check the appropiate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a Complete Part III to provide any relevant information regarding these items ☐ First-class or charter travel ☐ Housing allowance or residence for personal use ☐ Travel for companions ☐ Payments for business use of personal residence ☐ Tax idemnification and gross-up payments ☐ Health or social club dues or initiation fees ☐ Discretionary spending account ☐ Personal services (e g , maid, chauffeur, chef)			
b	If any of the boxes in line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	**1b**		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	**2**		
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director Check all that apply Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III ☐ Compensation committee ☐ Written employment contract ☐ Independent compensation consultant ☐ Compensation survey or study ☐ Form 990 of other organizations ☑ Approval by the board or compensation committee			
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization			
a	Receive a severance payment or change-of-control payment?	**4a**		No
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	**4b**		No
c	Participate in, or receive payment from, an equity-based compensation arrangement? If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III	**4c**		No
	Only 501(c)(3) and 501(c)(4) organizations only must complete lines 5-9.			
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of			
a	The organization?	**5a**		No
b	Any related organization? If "Yes," to line 5a or 5b, describe in Part III	**5b**		No
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of			
a	The organization?	**6a**		No
b	Any related organization? If "Yes," to line 6a or 6b, describe in Part III	**6b**		No
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	**7**		No
8	Were any amounts reported in Form 990, Part VII, paid or accured pursuant to a contract that was subject to the initial contract exception described in Regulations section 53 4958-4(a)(3)? If "Yes," describe in Part III	**8**		No
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53 4958-6(c)?	**9**		

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii) Do not list any individuals that are not listed on Form 990, Part VII

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation reported as deferred in prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) WILLARD L HEDDEN JR EXECUTIVE DIRECTOR	(i)	176,271			13,270		189,541	
	(ii)							

Part III Supplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II
Also complete this part for any additional information

Identifier	Return Reference	Explanation

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SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

▶Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
▶ Attach to Form 990.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE GRAND CANYON TRUST INC

Employer identification number
86-0512633

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art				
2 Art—Historical treasures .				
3 Art—Fractional interests . .				
4 Books and publications . .				
5 Clothing and household goods				
6 Cars and other vehicles . .				
7 Boats and planes				
8 Intellectual property . . .				
9 Securities—Publicly traded .				
10 Securities—Closely held stock .				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous . .				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other . . .				
15 Real estate—Residential .				
16 Real estate—Commercial . .				
17 Real estate—Other . . .				
18 Collectibles				
19 Food inventory . . .				
20 Drugs and medical supplies .				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens . .				
24 Archeological artifacts . . .				
25 Other ▶ (MS SOFTWARE)	X	1	43,620	FMV
26 Other ▶( )				
27 Other ▶( )				
28 Other ▶ ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement . . . | 29 |

		Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		No
b If "Yes," describe the arrangement in Part II			
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31		No
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a		No
b If "Yes," describe in Part II			
33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II			

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Identifier	Return Reference	Explanation

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE GRAND CANYON TRUST INC

Employer identification number
86-0512633

Identifier	Return Reference	Explanation
FIRST ACCOMPLISHMENT DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4A	-HELPED THE 14R RANCH PROJECT SECURE A PILOT PURCHASE CONTRACT TO SELL BEEF TO THE NAVAJO NATION GAMING ENTERPRISE. -CO-HOSTED THE INAUGURAL WESTERN NAVAJO-HOPI FAIR SUSTAINABILITY PAVILION, WHICH BROUGHT TOGETHER EXHIBITORS, FARMING GROUPS, AND CONSERVATIONISTS TO CELEBRATE TRIBAL FARMING / GARDENING AND RENEWABLE ENERGY TECHNOLOGIES -AS A MEMBER OF THE PROTECT THE CONFLUENCE COALITION," HELPED THE BODAWAY GAP FAMILIES ORGANIZE STRONG OPPOSITION TO A PROPOSED RESORT AND TRAMWAY ON THE EDGE OF THE GRAND CANYON
THIRD ACCOMPLISHMENT DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4C	ON THE PARIA PLATEAU
ALL OTHER ACCOMPLISHMENT DESCRIPTION	FORM 990, PAGE 2, PART III, LINE 4D	COLORADO RIVER PROGRAM -LED EFFORTS TO PROMOTE THE FIRST RE-EXAMINATION OF GLEN CANYON DAM OPERATIONS IN 15 YEARS, WHICH ULTIMATELY LED TO INTERIOR SECRETARY SALAZAR SIGNING THE HIGH-FLOW EXPERIMENT PROTOCOL -SERVED IN A LEADERSHIP ROLE TO COMPLETE THE DESIRED FUTURE CONDITIONS REPORT, A DOCUMENT THAT DESCRIBES GOALS FOR EVERY RIVER-RELATED RESOURCE IN GRAND CANYON AIR AND ENERGY PROGRAM THE TRUST HELPED TO COORDINATE A NATIONAL CAMPAIGN WITH THE PEW CAMPAIGN FOR RESPONSIBLE MINING TO SUPPORT THE SECRETARY'S DECISION TO ORDER A 20- YEAR BAN ON NEW URANIUM CLAIMS, INCLUDING SOLICITING SUPPORT LETTERS AND RESOLUTIONS FROM CITIES, COUNTIES, TRIBAL GOVERNMENTS, WATER DISTRICTS, AND WILDLIFE AGENCIES AND BUSINESSES THE SECRETARY OF INTERIOR ANNOUNCED HIS INTENT TO ORDER A 20-YEAR BAN ON NEW URANIUM CLAIMS ON THE ONE-MILLION ACRES OF PUBLIC LANDS SURROUNDING GRAND CANYON NATIONAL PARK THE TRUST, IN COLLABORATION WITH OTHER MEMBERS OF THE WESTERN CLEAN ENERGY CAMPAIGN SUCCESSFULLY HALTED PLANS TO BUILD DESERT ROCK COAL PLANT IN NORTHWESTERN NEW MEXICO AND TO WITHDRAW PROPOSALS FOR COAL PLANTS IN UTAH AND NEVADA THE TRUST DIRECTED NEARLY 1 MILLION IN FUNDING FOR SOLAR ELECTRIC INSTALLATIONS AND TRAINING PROGRAMS IN SCHOOLS AND HOMES LOCATED ON NAVAJO, HOPI, AND OTHER NATIVE AMERICAN RESERVATIONS IN NORTHERN ARIZONA AND NEW MEXICO COLORADO RIVER PROGRAM THE TRUST SUCCESSFULLY ADVOCATED FOR RE-EXAMINATION OF GLEN CANYON DAM OPERATIONS - ONE THAT WILL CONSIDER IMPLEMENTATION OF BENEFICIAL SEASONALLY ADJUSTED STEADY FLOWS AS WELL AS A COMMITMENT TO A MORE REGULAR HIGH-FLOW PROTOCOL SEASONALLY ADJUSTED STEADY FLOWS HAVE LESS EROSION THAN THE CURRENT FLUCTUATING FLOWS, AND HIGH FLOWS, SUCH AS THE ONE DONE IN 2008, BUILD BEACHES AND IMPROVE NATIVE FISH HABITAT THE TRUST PRODUCED AN ECONOMIC REPORT TITLED, "GLEN CANYON DAM RELEASES -- ECONOMIC CONSIDERATIONS," WHICH SUPPORTED THE ECONOMIC VIABILITY OF SEASONALLY ADJUSTED STEADY FLOWS ARIZONA FOREST CONSERVATION PROGRAM THE TRUST GARNERED THE POLITICAL AND SOCIAL SUPPORT NECESSARY TO FACILITATE 4FRI'S IMPLEMENTATION THROUGH THE FOREST SERVICE'S ISSUANCE OF THE NATION'S LARGEST FOREST STEWARDSHIP CONTRACT THE TRUST HELPED LEAD STAKEHOLDER EFFORTS TO DEVELOP STRATEGIC PLANNING DOCUMENTS THAT PROVIDED THE BASIS FOR THE FOREST SERVICE'S PROPOSED ACTION FOR THE FIRST PHASE OF THE 4FRI, WHICH INCLUDES RESTORATION TREATMENTS ACROSS SOME 750,000 ACRES THE TRUST LED EFFORTS THROUGH THE ARIZONA GOVERNOR'S FOREST HEALTH COUNCIL AND THE WESTERN GOVERNORS' ASSOCIATION TO DEVELOP POLICIES SUPPORTING COLLABORATIVE LANDSCAPE-SCALE FOREST RESTORATION AT THE STATE, REGIONAL, AND NATIONAL LEVEL UTAH FORESTS CONSERVATION PROGRAM THE TRUST WAS INSTRUMENTAL IN THE DEVELOPMENT BY UTAH DIVISION OF WILDLIFE RESOURCES OF THE PROGRESSIVE UTAH BEAVER MANAGEMENT PLAN 2010-2020 AND PUBLISHED THE FIRST-EVER ECONOMIC EVALUATION OF BEAVER ECOSYSTEM SERVICES - CLEARLY DEMONSTRATING THAT DAM-BUILDING BEAVER PROVIDE SERVICES OF EXTRAORDINARILY HIGH ECONOMIC VALUE. THE TRUST IS A KEY PARTICIPANT IN SEVERAL COLLABORATIVE EFFORTS INVOLVING BOTH THE FOREST SERVICE (CATTLE, SHEEP) AND UTAH DIVISION OF WILDLIFE RESOURCES (ELK, DEER) TO WRESTLE WITH THIS CRITICAL ISSUE OF RIPARIAN MANAGEMENT AND COTTONWOOD, ASPEN, AND WILLOW CONSUMPTION TRUST FIELD WORK HAS LED TO CREATION OF THE MULTI-STAKEHOLDER GRAZING COLLABORATIVE, WHICH WILL FOCUS ON THE ECOLOGICAL, ECONOMIC, AND SOCIAL SUSTAINABILITY OF LIVESTOCK GRAZING ON THE DIXIE, FISHLAKE, AND MANTI-LA SAL NATIONAL FORESTS THE TRUST CO-CONVENED THE UTAH FOREST RESTORATION WORKING GROUP, A MULTI- AGENCY, MULTI-STAKEHOLDER GROUP THAT DEVELOPED CONSENSUS GUIDELINES FOR ASPEN RESTORATION IN THE NATIONAL FORESTS OF UTAH AND NOW CO-CHAIRS A MULTI-AGENCY, MULTI-STAKEHOLDER COLLABORATIVE GROUP USING THE GUIDELINES TO PLAN RESTORATION OF ASPEN THE TRUST, TOGETHER WITH ITS TWO ACADEMIC PARTNERS AND FOUR FEDERAL AND STATE AGENCIES, DEVELOPED A STRATEGIC RESEARCH PLAN AIMED AT PROVIDING PERSPECTIVES AND GUIDANCE TO SEVERAL TOP-PRIORITY PUBLIC LANDS MANAGEMENT ISSUES GREATER CANYONLANDS CAMPAIGN PROGRAM THE TRUST IS SUCCESSFULLY DEVELOPING A MAJOR NATIONAL MEDIA CAMPAIGN AND BUILDING A CONSTITUENCY TO EXPAND CANYONLANDS NATIONAL PARK THE TRUST IS PARTY TO ONGOING LITIGATION TO RESOLVE ISSUES WITH BLM RESOURCE MANAGEMENT PLANS DEVELOPED DURING THE BUSH ADMINISTRATION, WHICH HAS LED TO SUSPENSION OF CONTROVERSIAL OIL AND GAS LEASES BETWEEN ARCHES AND CANYONLANDS NATIONAL PARKS THE LITIGATION ALSO CHALLENGES BLM TO ADDRESS SHORTCOMINGS IN THE PLANS RELATED TO CLIMATE CHANGE, AIR QUALITY, TRAVEL PLANS AND WILDLANDS DESIGNATIONS THE TRUST CONTINUES ITS LONG-TERM WORKING RELATIONSHIP WITH UTAH STATE TRUST LANDS ADMINISTRATION TO CONSOLIDATE FEDERAL LANDS BY TRADING OUT STATE TRUST LANDS LEGISLATIVELY OR BY OTHER MEANS TO FACILITATE FEDERAL LAND DESIGNATIONS IN THE GREATER CANYONLANDS REGION UTAH WILDLANDS PROGRAM THE TRUST LED EFFORTS IN THE CONSERVATION COMMUNITY TO BRING TOGETHER NON- COMMUNICATIVE PARTNERS THAT HAVE OFTEN DISAGREED AND, AS PART OF THAT PROCESS, UNIFIED TWO DISPARATE FOREST SERVICE WILDERNESS PROPOSALS IN TO A SINGLE PROPOSAL THE TRUST PARTICIPATED IN GROUND-TRUTHING, CONSTITUENCY BUILDING AND NEGOTIATIONS RELATED TO PROSPECTIVE COUNTYWIDE WILDERNESS LEGISLATION IN GRAND, EMERY, BEAVER, SAN JUAN AND PIUTE COUNTIES THE TRUST WORKED WITH THE MULTI-AGENCY, MULTI-STAKEHOLDER, ESCALANTE RIVER WATERSHED PARTNERSHIP TO DEVELOP A TEN-YEAR CONSERVATION ACTION PLAN AND TO REHABILITATE CLOSED ROADS TO IMPROVE WATERSHED HEALTH LAND PROTECTION PROGRAM THE TRUST PURCHASED FORTY-ONE ACRES OF PROPERTY IN MOAB, UTAH FOR USE AS A TRANSPORTATION HUB AND TRAILHEAD SERVING CANYONLANDS AND ARCHES NATIONAL PARKS THE TRUST WORKED CLOSELY WITH THE BLM TO SECURE A FEDERAL LAND AND WATER CONSERVATION FUND APPROPRIATION AND IS IN THE PROCESS OF TRANSFERRING TO FEDERAL OWNERSHIP TWENTY-ONE ACRES OF COMMERCIALLY ZONED LAND IN THE HEART OF THE GRAND STAIRCASE- ESCALANTE NATIONAL MONUMENT THE TRUST HELPED FACILITATE THE PROTECTION OF 2,250 ACRES OF STATE TRUST LANDS AT ROGERS LAKE, A VALUABLE WETLANDS LOCATED TEN MILES SOUTHWEST OF FLAGSTAFF
ORGANIZATION'S PROCESS USED TO REVIEW FORM 990	FORM 990, PAGE 6, PART VI, LINE 11B	THE AUDIT COMMITTEE REVIEWS AND APPROVES THE 990
ENFORCEMENT OF CONFLICTS POLICY	FORM 990, PAGE 6, PART VI, LINE 12C	THE ORGANIZATION REQUIRES EACH TRUSTEE AND STAFF MEMBER TO SIGN THE CONFLICT OF INTEREST POLICY ANNUALLY
COMPENSATION PROCESS FOR TOP OFFICIAL	FORM 990, PAGE 6, PART VI, LINE 15A	THE EXECUTIVE DIRECTOR'S COMPENSATION IS REVIEWED AT THE ANNUAL MEETING OF THE ORGANIZATION BY THE BOARD OF TRUSTEES IN EXECUTIVE SESSION THEY DISCUSS THE EXECUTIVE DIRECTOR'S SALARY, BONUS, AND PERFORMANCE REVIEW
COMPENSATION PROCESS FOR OFFICERS	FORM 990, PAGE 6, PART VI, LINE 15B	KEY EMPLOYEES OF THE ORGANIZATION ARE GIVEN A PERFORMANCE REVIEW EVERY NOVEMBER BY THE EXECUTIVE DIRECTOR
GOVERNING DOCUMENTS DISCLOSURE EXPLANATION	FORM 990, PAGE 6, PART VI, LINE 19	THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS AVAILABLE UPON REQUEST
RECONCILIATION OF CHANGES - OTHER	FORM 990, PART XI, LINE 9	ADJUSTMENT FOR NRR PARTNERSHIP INCLUDED IN AUDIT -116,963 CHANGE IN VALUE OF BENEFICIAL TRUST 2,313

SCHEDULE R (Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization
THE GRAND CANYON TRUST INC

Employer identification number
86-0512633

Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.)

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity? Yes	No

Part III **Identification of Related Organizations Taxable as a Partnership** (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income(related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproprtionate allocations? Yes	(h) No	(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner? Yes	(j) No	(k) Percentage ownership
(1) NORTH RIM RANCH LLC 2601 N FORT VALLEY ROAD FLAGSTAFF, AZ 86001 71-0988415	RANCHING	AZ	N/A	RELATED	-116,962			No			No	51 000 %

Part IV **Identification of Related Organizations Taxable as a Corporation or Trust** (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512 (b)(13) controlled entity? Yes	(i) No

Part V **Transactions With Related Organizations** (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35b, or 36.)

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule

			Yes	No
1	During the tax year, did the orgranization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?			
a	Receipt of **(i)** interest **(ii)** annuities **(iii)** royalties or **(iv)** rent from a controlled entity	**1a**		**No**
b	Gift, grant, or capital contribution to related organization(s)	**1b**		**No**
c	Gift, grant, or capital contribution from related organization(s)	**1c**		**No**
d	Loans or loan guarantees to or for related organization(s)	**1d**		**No**
e	Loans or loan guarantees by related organization(s)	**1e**		**No**
f	Dividends from related organization(s)	**1f**		**No**
g	Sale of assets to related organization(s)	**1g**		**No**
h	Purchase of assets from related organization(s)	**1h**		**No**
i	Exchange of assets with related organization(s)	**1i**		**No**
j	Lease of facilities, equipment, or other assets to related organization(s)	**1j**		**No**
k	Lease of facilities, equipment, or other assets from related organization(s)	**1k**		**No**
l	Performance of services or membership or fundraising solicitations for related organization(s)	**1l**		**No**
m	Performance of services or membership or fundraising solicitations by related organization(s)	**1m**		**No**
n	Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	**1n**		**No**
o	Sharing of paid employees with related organization(s)	**1o**		**No**
p	Reimbursement paid to related organization(s) for expenses	**1p**		**No**
q	Reimbursement paid by related organization(s) for expenses	**1q**		**No**
r	Other transfer of cash or property to related organization(s)	**1r**		**No**
s	Other transfer of cash or property from related organization(s)	**1s**		**No**

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

(a) Name of other organization	**(b)** Transaction type (a-s)	**(c)** Amount involved	**(d)** Method of determining amount involved

Part VI **Unrelated Organizations Taxable as a Partnership** (Complete if the organization answered "Yes" to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization See instructions regarding exclusion for certain investment partnerships

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under section 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproprtionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	

Part VII **Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

Identifier	Return Reference	Explanation

Additional Data

Return to Form

Software ID:
Software Version:
EIN: 86-0512633
Name: THE GRAND CANYON TRUST INC

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