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Form 990 (2012) THE SIMS FOUNDATION, INC.

74-2766013

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Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	182,737.	109,946.	72,791.	0.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	153,210.	107,247.	30,642.	15,321.
8 Pension plan accruals and contributions (Include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	9,415.	3,766.	3,766.	1,883.
11 Fees for services (non-employees):				
a Management	3,788.	1,894.	947.	947.
b Legal				
c Accounting	4,394.	0.	4,394.	0.
d Lobbying				
e Professional fundraising services. See Part IV, line 17	0.			0.
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of column (A) amt, list top 10 expenses on Sch. O.)	8,000.	0.	0.	8,000.
12 Advertising and promotion	4,840.	0.	0.	4,840.
13 Office expenses	27,935.	11,148.	12,316.	4,471.
14 Information technology	1,458.	1,458.	0.	0.
15 Royalties				
16 Occupancy	25,517.	12,759.	6,379.	6,379.
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	1,463.	0.	1,463.	0.
23 Insurance	3,328.	1,664.	832.	832.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Medical Assistance Payments	358,300.	358,300.	0.	0.
b CTK	2,984.	2,984.	0.	0.
c Event Expenses	29,325.	0.	0.	29,325.
d Tee shirts and promotional items	4,255.	0.	0.	4,255.
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	820,949.	611,166.	133,530.	76,253.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

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