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CHANGE OF ACCOUNTING PERIOD

990

Form

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2012

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the **2012** calendar year, or tax year beginning **SEP 1, 2012** and ending **DEC 31, 2012****B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

G Name of organization**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

420 SOUTH MAIN, STE 200

Room/suite

City, town, or post office, state, and ZIP code

TULSA, OK 74103**F** Name and address of principal officer: **SUSAN PLANK****SAME AS C ABOVE****D** Employer identification number**73-0579269****E** Telephone number**918-747-9622****G** Gross receipts \$**3,738,522.****H(a)** Is this a group return

for affiliates?

☐ Yes☒ No**H(b)** Are all affiliates included?☐ Yes☐ No

If "No," attach a list. (see instructions)

H(c) Group exemption number ▶**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c)() (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: **WWW.YMCATULSA.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1909****M** State of legal domicile: **OK****Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT BUILD HEALTHY SPIRIT, MIND AND BODY			
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.			
	3 Number of voting members of the governing body (Part VI, line 1a)	3	31	
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	31	
	5 Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	870	
	6 Total number of volunteers (estimate if necessary)	6	1004	
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.	
b Net unrelated business taxable income from Form 990-T, line 34	7b	0.		
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year	
	9 Program service revenue (Part VIII, line 2g)	7,789,671.	2,974,670.	
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	2,249,716.	514,430.	
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9e, 10c, and 11e)	46,542.	18,420.	
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	19,087.	2,066.	
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	10,105,016.	3,509,586.	
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.	
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.	
	16a Professional fundraising fees (Part IX, column (A), line 11e)	5,132,738.	1,574,005.	
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 33,162.	0.	0.	
Expenses	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	5,690,382.	1,888,568.	
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	10,823,120.	3,462,573.	
	19 Revenue less expenses. Subtract line 18 from line 12	-718,104.	47,013.	
	Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
		21 Total liabilities (Part X, line 26)	27,243,652.	27,349,609.
		22 Net assets or fund balances. Subtract line 21 from line 20	14,034,423.	14,027,475.
			13,209,229.	13,322,134.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	<i>Susan Plank</i>		Date	June 10, 2013
	SUSAN PLANK, CEO ✓ Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN
	ALAN R. SCHMITZ	<i>Alan R. Schmitz</i>	6/5/13	<input type="checkbox"/>	P00168987
	Firm's name ▶ HOGANTAYLOR LLP	Firm's EIN ▶ 73-1413977			
	Firm's address ▶ 2200 S. UTICA PL., SUITE 400 TULSA, OK 74114-7000	Phone no. (918) 745-2333			

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes☐ No

232001 12-10-12

LHA For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2012)SEE SCHEDULE O FOR ORGANIZATION MISSION STATEMENT CONTINUATION **24 c16**

THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Form 990 (2012)

73-0579269 Page 2

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III ☒

1 Briefly describe the organization's mission:

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.

Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ 1,630,266. Including grants of \$) (Revenue \$ 61,471.)
YMCA MEMBERSHIP AND HEALTH ENHANCEMENT

4b (Code) (Expenses \$ 171,583. Including grants of \$) (Revenue \$ 3,835.)
YMCA CAMPING

4c (Code) (Expenses \$ 958,848. Including grants of \$) (Revenue \$ 359,595.)
YMCA CHILDCARE

4d Other program services (Describe in Schedule O.)

(Expenses \$ 166,854. Including grants of \$) (Revenue \$ 89,529.)

4e Total program service expenses 2,927,551.

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 3

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b	X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c	X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f	X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a	X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	

Form 990 (2012)

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 4

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>	X	
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		X
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		X
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		X
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

Form 990 (2012)

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 5

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V ☐

		Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a 11		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b 0		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1c X	
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 870		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)		2b X	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?			3a X
b If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O			
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a X
b If "Yes," enter the name of the foreign country. See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b X
c If "Yes," to line 5a or 5b, did the organization file Form 8886-T?			
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?			6a X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?			7a X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?			
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?			
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?			
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			
9 Sponsoring organizations maintaining donor advised funds.			
a Did the organization make any taxable distributions under section 4966?			
b Did the organization make a distribution to a donor, donor advisor, or related person?			
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.			
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c Enter the amount of reserves on hand	13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?			14a X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O			

Form 990 (2012)

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 6

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI ☒

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	31	
b Enter the number of voting members included in line 1a, above, who are independent	31	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5	X
6 Did the organization have members or stockholders?	6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	8a	X
b Each committee with authority to act on behalf of the governing body?	8b	X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	X
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X
13 Did the organization have a written whistleblower policy?	13	X
14 Did the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	X
b Other officers or key employees of the organization	15b	X
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **OK**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **►**
RONDA C. JENKINS-THOMPSON - 918-728-3915
420 S. MAIN, STE. 200, TULSA, OK 74103

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 7

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) THOMAS BENNETT III BOARD MEMBER	0.00	X						0.	0.	0.
(2) BART BOATRIGHT BOARD MEMBER	0.00	X						0.	0.	0.
(3) MANYLES GAINES BOARD MEMBER	0.00	X						0.	0.	0.
(4) DEREK GATES BOARD MEMBER	0.00	X						0.	0.	0.
(5) BOB GEWENIGER BOARD MEMBER	0.00	X						0.	0.	0.
(6) LEIGH GOODSON BOARD MEMBER	0.00	X						0.	0.	0.
(7) DAVID HAYS BOARD MEMBER	0.00	X						0.	0.	0.
(8) CHASE CURTISS BOARD MEMBER	0.00	X						0.	0.	0.
(9) JOHN HICKEY BOARD MEMBER	0.00	X						0.	0.	0.
(10) MOLLY JARVIS BOARD MEMBER	0.00	X						0.	0.	0.
(11) JIM KNEALE BOARD MEMBER	0.00	X						0.	0.	0.
(12) STEVE MALCOLM BOARD MEMBER	0.00	X						0.	0.	0.
(13) KELLI BAILEY BOARD MEMBER	0.00	X						0.	0.	0.
(14) STEVEN NELL BOARD MEMBER	0.00	X						0.	0.	0.
(15) ELLIOT NELSON BOARD MEMBER	0.00	X						0.	0.	0.
(16) PAUL SAMUELS BOARD MEMBER	0.00	X						0.	0.	0.
(17) NANCY MCDONALD BOARD MEMBER	0.00	X						0.	0.	0.

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page **8**

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) WILL SMITH BOARD MEMBER	0.00	X						0.	0.	0.
(19) HETTY FORE BOARD MEMBER	0.00	X						0.	0.	0.
(20) JAKE DOLLARHIDE BOARD MEMBER	0.00	X						0.	0.	0.
(21) ANDY MARSHALL BOARD MEMBER	0.00	X						0.	0.	0.
(22) DOUG WALKER BOARD MEMBER	0.00	X						0.	0.	0.
(23) JOSEPH NICHOLSON III BOARD MEMBER	0.00	X						0.	0.	0.
(24) ROB MARTINOVICH BOARD MEMBER	0.00	X						0.	0.	0.
(25) LAURIE TILLEY BOARD MEMBER	0.00	X						0.	0.	0.
(26) SANDI PELLOW BOARD MEMBER	0.00	X						0.	0.	0.
1b Sub-total								0.	0.	0.
c Total from continuation sheets to Part VII, Section A								349,440.	0.	8,575.
d Total (add lines 1b and 1c)								349,440.	0.	8,575.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 1

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
FINAL TOUCH CLEANING 10404 E 55TH PLACE, TULSA, OK 74146	CLEANING SERVICES	436,695.
MAYO/WIGGINS PROPERTY, 420 S. MAIN STREET SUITE 201, TULSA, OK 74103	PROPERTY RENT	398,018.
JULES AND ASSOCIATES PO BOX 4130, HOPKINS, MN 55343-0049	EQUIPMENT LEASE	253,492.
DAXKO, 600 UNIVERSITY PARK PLACE, SUITE 500, BIRMINGHAM, AL 35209	COMPUTER SUPPORT	161,466.
PROPERTY COMPANY NO. 66 LP 10051 S YALE, SUITE 200, TULSA, OK 74137	PROPERTY RENT	103,803.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 5

SEE PART VII, SECTION A CONTINUATION SHEETS

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990

73-0579269

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) RACHEL MATHIS BOARD MEMBER	0.00	X						0.	0.	0.
(28) DR. RAY OWENS BOARD MEMBER	0.00	X						0.	0.	0.
(29) JAMES SCHEEL BOARD MEMBER	0.00	X						0.	0.	0.
(30) LINDSEY WICHERN BOARD MEMBER	0.00	X						0.	0.	0.
(31) CHRIS ZENTHOEFER BOARD MEMBER	0.00	X						0.	0.	0.
(32) SUSAN PLANK CHIEF EXECUTIVE OFFICER	40.00			X				162,740.	0.	1,075.
(33) SAM CARROLL CHIEF OPERATING OFFICER	40.00			X				100,000.	0.	6,725.
(34) RONDA JENKINS-THOMPSON CHIEF FINANCIAL OFFICER	40.00			X				86,700.	0.	775.
Total to Part VII, Section A, line 1c								349,440.		8,575.

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page **9**

Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b	1,814,356.			
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e	164,947.			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	995,367.			
	g Noncash contributions included in lines 1a-1f \$					
	h Total. Add lines 1a-1f		2,974,670.			
	Program Service Revenue	2 a <u>PROGRAM DUES</u>	Business Code 713940	439,542.	439,542.	
b <u>RENTAL INCOME</u>		713940	44,526.	44,526.		
c <u>OTHER RELATED INCOME</u>		713940	30,362.	30,362.		
d						
e						
f All other program service revenue						
g Total. Add lines 2a-2f			514,430.			
Other Revenue		3 Investment income (including dividends, interest, and other similar amounts)		12,301.		
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real (ii) Personal				
	b Less: rental expenses					
	c Rental income or (loss)					
	d Net rental income or (loss)					
	7 a Gross amount from sales of assets other than inventory	(i) Securities (ii) Other 213,885. 1,000.				
	b Less: cost or other basis and sales expenses	208,766. 0.				
	c Gain or (loss)	5,119. 1,000.				
	d Net gain or (loss)		6,119.			6,119.
	8 a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a				
	b Less: direct expenses	b				
	c Net income or (loss) from fundraising events					
	9 a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities					
	10 a Gross sales of inventory, less returns and allowances	a	21,768.			
	b Less: cost of goods sold	b	20,170.			
c Net income or (loss) from sales of inventory		1,598.			1,598.	
Miscellaneous Revenue	11 a <u>MISC INCOME</u>	Business Code 713940	468.			468.
	b					
	c					
	d All other revenue					
	e Total. Add lines 11a-11d		468.			
	12 Total revenue. See instructions.		3,509,586.	514,430.	0.	20,486.

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 10

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	405,021.	120,059.	284,962.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	959,692.	949,178.		10,514.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	80,300.	78,297.		2,003.
10 Payroll taxes	128,992.	106,845.	20,954.	1,193.
11 Fees for services (non-employees):				
a Management				
b Legal	70.		70.	
c Accounting	21,000.		21,000.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion	32,412.	32,412.		
13 Office expenses	383,357.	345,589.	18,316.	19,452.
14 Information technology				
15 Royalties				
16 Occupancy	590,760.	590,760.		
17 Travel	30,004.	18,100.	11,904.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	14,042.	6,564.	7,478.	
20 Interest	197,664.	124,768.	72,896.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	372,828.	361,396.	11,432.	
23 Insurance	74,925.	73,367.	1,558.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CONTRACT FEES	68,773.	46,403.	22,370.	
b MISCELLANEOUS	58,269.	34,050.	24,219.	
c DUES	44,464.	39,763.	4,701.	
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	3,462,573.	2,927,551.	501,860.	33,162.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page 11

Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	192,526.	1	208,249.
	2 Savings and temporary cash investments	71,954.	2	279,005.
	3 Pledges and grants receivable, net	479,382.	3	700,863.
	4 Accounts receivable, net	125,415.	4	126,639.
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr) Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	263,691.	9	250,143.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	37,804,066.		
	b Less: accumulated depreciation	14,354,154.		
	11 Investments - publicly traded securities	23,786,091.	10c	23,449,912.
	12 Investments - other securities. See Part IV, line 11	1,716,401.	11	1,730,671.
	13 Investments - program-related. See Part IV, line 11	434,427.	12	434,427.
	14 Intangible assets		13	
	15 Other assets. See Part IV, line 11	173,765.	14	169,700.
16 Total assets. Add lines 1 through 15 (must equal line 34)	27,243,652.	15	27,349,609.	
Liabilities	17 Accounts payable and accrued expenses	246,552.	16	322,088.
	18 Grants payable		17	
	19 Deferred revenue		18	
	20 Tax-exempt bond liabilities	344,820.	19	315,086.
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		20	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		21	
	23 Secured mortgages and notes payable to unrelated third parties	13,085,000.	22	13,085,000.
	24 Unsecured notes and loans payable to unrelated third parties		23	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D	358,051.	24	305,301.
	26 Total liabilities. Add lines 17 through 25	14,034,423.	25	14,027,475.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	12,155,848.	26	12,040,605.
	28 Temporarily restricted net assets	913,809.	27	1,141,940.
	29 Permanently restricted net assets	139,572.	28	139,589.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		29	
	31 Paid-in or capital surplus, or land, building, or equipment fund		30	
	32 Retained earnings, endowment, accumulated income, or other funds		31	
	33 Total net assets or fund balances	13,209,229.	32	13,322,134.
34 Total liabilities and net assets/fund balances	27,243,652.	33	27,349,609.	

Form 990 (2012)

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Form 990 (2012)

73-0579269 Page **12**

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,509,586.
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,462,573.
3	Revenue less expenses. Subtract line 2 from line 1	3	47,013.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	13,209,229.
5	Net unrealized gains (losses) on investments	5	65,892.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	13,322,134.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII ☒

		Yes	No
1	Accounting method used to prepare the Form 990. <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Form **990** (2012)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization **THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Employer identification number
73-0579269

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
- a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Non-functionally integrated
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
- (ii) A family member of a person described in (i) above?
- (iii) A 35% controlled entity of a person described in (i) or (ii) above?
- h Provide the following information about the supported organization(s).

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2012

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test - 2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Schedule A (Form 990 or 990-EZ) 2012

THE YOUNG MEN'S CHRISTIAN ASSOCIATION

Schedule A (Form 990 or 990-EZ) 2012 **OF GREATER TULSA**

73-0579269 Page 3

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	8444633.	8663603.	8695404.	9691390.	3414212.	38909242.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	1232521.	478,844.	449,806.	407,411.	96,656.	2665238.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	9677154.	9142447.	9145210.	10098801.	3510868.	41574480.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	122,882.	43,535.	99,755.	79,750.	150,448.	496,370.
c Add lines 7a and 7b	122,882.	43,535.	99,755.	79,750.	150,448.	496,370.
8 Public support. (Subtract line 7c from line 6.)						41078110.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6	9677154.	9142447.	9145210.	10098801.	3510868.	41574480.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	43,452.	41,091.	39,625.	37,309.	12,301.	173,778.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	43,452.	41,091.	39,625.	37,309.	12,301.	173,778.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	9720606.	9183538.	9184835.	10136110.	3523169.	41748258.

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	98.39 %
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	98.52 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	.42 %
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	.75 %

19a 33 1/3% support tests - 2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☒

b 33 1/3% support tests - 2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

THE YOUNG MEN'S CHRISTIAN ASSOCIATION

Schedule A (Form 990 or 990-EZ) 2012 OF GREATER TULSA

73-0579269 Page 4

Part IV

Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

ORGANIZATION CHANGED ACCOUNTING YEAR FROM AN AUGUST 31ST FISCAL YEAR END
TO CALENDAR YEAR END EFFECTIVE DECEMBER 31, 2012. ORGANIZATION HAS NOT
MADE A CHANGE TO ITS ACCOUNTING PERIOD WITHIN THE TEN PRIOR YEARS
BEGINNING SEPTEMBER 1, 2012.

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

2012Open to Public
InspectionName of the organization **THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**Employer identification number
73-0579269**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the
organization answered "Yes" to Form 990, Part IV, line 6

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
(ii) Assets included in Form 990, Part X	▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1	▶ \$ _____
b Assets included in Form 990, Part X	▶ \$ _____

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Schedule D (Form 990) 2012

73-0579269 Page 2

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition d ☐ Loan or exchange programs
b ☐ Scholarly research e ☐ Other _____
c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

- c Beginning balance
d Additions during the year
e Distributions during the year
f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	1,067,252.	1,134,886.	1,096,769.	1,116,460.	1,238,215.
b Contributions			22,707.		500.
c Net investment earnings, gains, and losses	22,859.	62,169.	69,358.	34,256.	-68,308.
d Grants or scholarships					
e Other expenditures for facilities and programs	12,943.	129,803.	53,948.	53,947.	53,947.
f Administrative expenses					
g End of year balance	1,077,168.	1,067,252.	1,134,886.	1,096,769.	1,116,460.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment **88.47** %
b Permanent endowment **11.53** %
c Temporarily restricted endowment _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
(ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R? _____

4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		2,469,808.		2,469,808.
b Buildings		23,108,781.	7,371,572.	15,737,209.
c Leasehold improvements		6,247,875.	1,445,716.	4,802,159.
d Equipment		5,977,602.	5,536,866.	440,736.
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) **23,449,912.**

Schedule D (Form 990) 2012

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Schedule D (Form 990) 2012

73-0579269 Page **3**

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ►		

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ►		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ►	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DERIVATIVE LIABILITY	305,301.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ►	305,301.

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Schedule D (Form 990) 2012

Part XI	Reconciliation of Revenue per Audited Financial Statements With Revenue per Return
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Part XII	Reconciliation of Expenses per Audited Financial Statements With Expenses per Return
-----------------	---

Part XIII Supplemental Information[illegible]

**SCHEDULE J
(Form 990)**

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees

▶ Complete if the organization answered "Yes" to Form 990,
Part IV, line 23.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Employer identification number

73-0579269

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990,
Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- | | |
|--|--|
| <input type="checkbox"/> First-class or charter travel | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees |
| <input type="checkbox"/> Discretionary spending account | <input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef) |

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or
reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors,
trustees, and the CEO/Executive Director, regarding the items checked in line 1a?

3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's
CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to
establish compensation of the CEO/Executive Director, but explain in Part III.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Compensation committee | <input type="checkbox"/> Written employment contract |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study |
| <input type="checkbox"/> Form 990 of other organizations | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

4 During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing
organization or a related organization.

a Receive a severance payment or change-of-control payment?

b Participate in, or receive payment from, a supplemental nonqualified retirement plan?

c Participate in, or receive payment from, an equity-based compensation arrangement?

If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.

5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation
contingent on the revenues of:

a The organization?

b Any related organization?

If "Yes" to line 5a or 5b, describe in Part III.

6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation
contingent on the net earnings of:

a The organization?

b Any related organization?

If "Yes" to line 6a or 6b, describe in Part III.

7 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments
not described in lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the
initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in
Regulations section 53.4958-6(c)?

Yes No

1b

2

4a

4b

4c

5a

5b

6a

6b

7

8

9

X

X

X

X

X

X

X

X

X

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2012

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

[illegible]

SCHEDULE K
(Form 990)
Department of the Treasury
Internal Revenue Service

Supplemental Information on Tax-Exempt Bonds
► Complete if the organization answered "Yes" to Form 990, Part IV, line 24a. Provide descriptions, explanations, and any additional information in Part VI.
► Attach to Form 990. ► See separate instructions.

OMB No. 1545-0047
2012
Open to Public Inspection

Name of the organization
**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Employer identification number
73-0579269

Part I Bond Issues											
(a) Issuer name	(b) Issuer EIN	(c) CUSIP #	(d) Date issued	(e) Issue price	(f) Description of purpose	(g) Defeased		(h) On behalf of issuer		(i) Pooled financing	
						Yes	No	Yes	No	Yes	No
TULSA INDUSTRIAL A AUTHORITY		8996767KX	11/01/06	17000000	SEE STATEMENT IN SCHEDULE O		X		X		X
B											
C											
D											

Part II Proceeds									
		A		B		C		D	
		Yes	No	Yes	No	Yes	No	Yes	No
1	Amount of bonds retired								
2	Amount of bonds legally defeased								
3	Total proceeds of issue								
4	Gross proceeds in reserve funds								
5	Capitalized interest from proceeds								
6	Proceeds in refunding escrows								
7	Issuance costs from proceeds								
8	Credit enhancement from proceeds								
9	Working capital expenditures from proceeds								
10	Capital expenditures from proceeds								
11	Other spent proceeds								
12	Other unspent proceeds								
13	Year of substantial completion								
14	Were the bonds issued as part of a current refunding issue?		X						
15	Were the bonds issued as part of an advance refunding issue?		X						
16	Has the final allocation of proceeds been made?	X							
17	Does the organization maintain adequate books and records to support the final allocation of proceeds?	X							

Part III Private Business Use									
1	Was the organization a partner in a partnership, or a member of an LLC, which owned property financed by tax-exempt bonds?	A		B		C		D	
		Yes	No	Yes	No	Yes	No	Yes	No
			X						
2	Are there any lease arrangements that may result in private business use of bond-financed property?		X						

**THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

73-0579269

Schedule K (Form 990) 2012

Part III Private Business Use (Continued)

	A		B		C		D	
	Yes	No	Yes	No	Yes	No	Yes	No
3a Are there any management or service contracts that may result in private business use of bond-financed property?		X						
b If "Yes" to line 3a, does the organization routinely engage bond counsel or other outside counsel to review any management or service contracts relating to the financed property?								
c Are there any research agreements that may result in private business use of bond-financed property?		X						
d If "Yes" to line 3c, does the organization routinely engage bond counsel or other outside counsel to review any research agreements relating to the financed property?								
4 Enter the percentage of financed property used in a private business use by entities other than a section 501(c)(3) organization or a state or local government		%		%		%		%
5 Enter the percentage of financed property used in a private business use as a result of unrelated trade or business activity carried on by your organization, another section 501(c)(3) organization, or a state or local government		%		%		%		%
6 Total of lines 4 and 5		%		%		%		%
7 Does the bond issue meet the private security or payment test?		X						
8a Has there been a sale or disposition of any of the bond-financed property to a non-governmental person other than a 501(c)(3) organization since the bonds were issued?		X						
b If "Yes" to line 8a, enter the percentage of bond-financed property sold or disposed of		%		%		%		%
c If "Yes" to line 8a, was any remedial action taken pursuant to Regulations sections 1.141-12 and 1.145-2?								
9 Has the organization established written procedures to ensure that all nonqualified bonds of the issue are remediated in accordance with the requirements under Regulations sections 1.141-12 and 1.145-2?		X						

Part IV Arbitrage

	A		B		C		D	
	Yes	No	Yes	No	Yes	No	Yes	No
1 Has the issuer filed Form 8038-T?		X						
2 If "No" to line 1, did the following apply?								
a Rebate not due yet?		X						
b Exception to rebate?		X						
c No rebate due?		X						
If you checked "No rebate due" in line 2c, provide in Part VI the date the rebate computation was performed								
3 Is the bond issue a variable rate issue?	X							
4a Has the organization or the governmental issuer entered into a qualified hedge with respect to the bond issue?		X						
b Name of provider								
c Term of hedge								
d Was the hedge superintegrated?								
e Was the hedge terminated?								

Part IV Arbitrage (Continued)

Part IV Assurance (Continued)									
	A		B		C		D		
	Yes	No	Yes	No	Yes	No	Yes	No	
	5a Were gross proceeds invested in a guaranteed investment contract (GIC)?		X						
b Name of provider									
c Term of GIC									
d Was the regulatory safe harbor for establishing the fair market value of the GIC satisfied?									
6 Were any gross proceeds invested beyond an available temporary period?		X							
7 Has the organization established written procedures to monitor the requirements of section 148?		X							

Part V Procedures To Undertake Corrective Action

Part 4 - Procedures to ensure compliance	A		B		C		D	
	Yes	No	Yes	No	Yes	No	Yes	No
	Has the organization established written procedures to ensure that violations of federal tax requirements are timely identified and corrected through the voluntary closing agreement program if self-remediation is not available under applicable regulations?							

Part VI Supplemental Information. Complete this part to provide additional information for responses to questions on Schedule K (see instructions).

[illegible]

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization

THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

FOR ALL.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

SPORTS AND RECREATION

EXPENSES \$ 121,278. INCLUDING GRANTS OF \$ 0. REVENUE \$ 83,696.

OTHER PROGRAMS

EXPENSES \$ 45,576. INCLUDING GRANTS OF \$ 0. REVENUE \$ 5,833.

FORM 990, PART VI: WE HAVE AN EXECUTIVE COMMITTEE THAT

ACTS ON THE BOARDS BEHALF WHEN THE BOARD DOES NOT MEET. THESE MEMBERS ARE
ALSO MEMBERS OF THE BOARD.

FORM 990, PART VI, SECTION A, LINE 7A: THE ORGANIZATION HAS MEMBERS WHO
ANNUALLY ELECT THE GOVERNING BODY.

FORM 990, PART VI, SECTION B, LINE 11: THE CFO PROVIDES OUR INDEPENDENT
ACCOUNTANTS INFORMATION REGARDING THE 990 TAX RETURN. AFTER THE
ACCOUNTANTS HAVE PREPARED THE RETURN, A COPY IS PROVIDED BACK TO THE CFO
FOR REVIEW. THE CFO REVIEWS THE RETURN IN DETAIL AND COMMUNICATES BACK TO
THE ACCOUNTANTS ANY QUESTIONS OR CHANGES. AFTER THE FINAL DRAFT COPY HAS
BEEN PREPARED AND REVIEWED, THE CFO THEN REVIEWS THE RETURN WITH THE CEO OF
THE ASSOCIATION. AFTER APPROVAL FROM THE CEO, THE DRAFT COPY OF THE 990
RETURN IS THEN REVIEWED BY THE ASSOCIATION'S FINANCE COMMITTEE. AFTER THE
FINANCE COMMITTEE REVIEWS THE RETURN, THEN THEY MAKE A RECOMMENDATION FOR

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

APPROVAL TO THE BOARD OF DIRECTORS. THE BOARD OF DIRECTORS THEN REVIEWS
THE RETURN.

FORM 990, PART VI, SECTION B, LINE 12C: THE ORGANIZATION'S BOARD MEMBERS
AND EMPLOYEES ARE REQUIRED TO SIGN THE CONFLICT OF INTEREST POLICY
ANNUALLY. ADDITIONALLY, BOARD MEMBERS MAY RECUSE THEMSELVES OR APPOINT
ANOTHER BOARD MEMBER FOR RECUSAL IF A CONFLICT OF INTEREST ARISES DURING A
BOARD MEETING. ONGOING BOARD EDUCATION OCCURS THROUGHOUT THE YEAR TO
REMIND MEMBERS OF THE ORGANIZATION'S CONFLICT OF INTEREST POLICY.

FORM 990, PART VI, SECTION B, LINE 15: ALL OF THE ORGANIZATION'S
COMPENSATION PACKAGES ARE DETERMINED THROUGH THE USE OF THE HAY SALARY
ADMINISTRATION SYSTEM, A POINT AND BASE PAY SYSTEM. THIS PROCESS COMES
FROM YUSA TO YMCA'S AS A MEANS OF DETERMINING COMPENSATION. THE
ORGANIZATION ALSO USES COMPARABILITY DATA FROM OTHER LIKE SIZE YMCA'S WHEN
IT COMES TO ANY COMPENSATION/BENEFIT THAT IS NOT SALARY BASED.

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION'S CONFLICT OF
INTEREST POLICY IS AVAILABLE UPON REQUEST. THE ORGANIZATION IS IN THE
PROCESS OF MAKING THE CONFLICT INTEREST POLICY AVAILABLE THROUGH ITS
WEBSITE. THE ORGANIZATION'S FINANCIAL STATEMENTS ARE AVAILABLE UPON
REQUEST AND INCLUDED WITH ITS ANNUAL REPORT ON THE ORGANIZATION'S WEBSITE.

FORM 990, PART XII, LINE 2C
THE ORGANIZATION'S FINANCE COMMITTEE MEETS MONTHLY AND IS RESPONSIBLE
FOR REVIEWING AND APPROVING MONTHLY FINANCIAL STATEMENTS AND REPORTS.
IT IS RESPONSIBLE FOR REVIEW AND APPROVAL OF THE ORGANIZATION'S AUDIT
REPORT. EVERY 3 TO 5 YEARS, THE FINANCE COMMITTEE REVIEWS AUDIT

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

PROPOSALS AND MAKES AN INDEPENDENT AUDITOR SELECTION. THIS PROCESS IS
CONSISTENT WITH PRIOR YEARS.

FORM 990, PART III, LINE 1

THE YMCA OF GREATER TULSA IS A VOLUNTEER LED PUBLIC CHARITY THAT
INCLUDES MEN, WOMEN AND CHILDREN OF ALL AGES, ABILITIES, INCOMES, RACES
AND RELIGIONS. OUR MISSION IS TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE
THROUGH PROGRAMS THAT BUILD STRONG KIDS, FAMILIES AND COMMUNITIES. THE
CORE YMCA VALUES OF HONESTY, CARING, RESPECT AND RESPONSIBILITY ARE
CONSCIOUSLY INCORPORATED INTO EACH YMCA ACTIVITY, CREATING AN
ENVIRONMENT WHERE MEMBERS, VOLUNTEERS AND STAFF CAN TRULY REACH THEIR
FULL POTENTIAL. WHILE THESE CORE PRINCIPLES REMAIN STEADFASTLY THE
SAME, YMCA PROGRAMS ARE CONSTANTLY CHANGING TO MEET THE EVOLVING NEEDS
OF TODAY'S FAMILIES AND COMMUNITIES. THE YMCA OF TODAY OFFERS
COMPREHENSIVE COMMUNITY PROGRAMING AND WHOLESOME ACTIVITIES FOR PEOPLE
OF ALL AGES. LAST YEAR, THROUGH THE HELP OF INDIVIDUAL DONORS AND A
GENEROUS PHILANTHROPIC COMMUNITY, THE YMCA OF GREATER TULSA PROVIDED
OVER \$1.5 MILLION IN DIRECT FINANCIAL ASSISTANCE. THIS SUPPORT ALLOWS
OUR YMCA TO KEEP OUR MISSION DRIVEN PROMISE OF NEVER TURNING A CHILD OR
FAMILY AWAY BECAUSE THEY ARE UNABLE TO PAY.

FORM 990, PART III, LINE 4

PROGRAM DESCRIPTIONS

STRATEGIC PLAN GOALS OF THE YMCA OF GREATER TULSA

THREE YEARS AGO, THE METROPOLITAN BOARD OF DIRECTORS, STAFF, AND BRANCH

Name of the organization, **THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Employer identification number
73-0579269

ADVISORY BOARD MEMBERS CREATED THE 2008-2013 YMCA STRATEGIC PLAN.

RECENTLY, THE BOARD RECONVENED TO REVIEW AND REFRESH THE PLAN.

WHAT FOLLOWS IS OUR BOLD VISION IN THREE CRITICAL AREAS THAT ARE
ALIGNED WITH THE Y-USA AREAS OF FOCUS:

YOUTH DEVELOPMENT

HEALTHY LIVING

SOCIAL RESPONSIBILITY

TO BRING ABOUT MEANINGFUL CHANGE, INDIVIDUALS NEED ONGOING
ENCOURAGEMENT. WE'RE HERE DAY IN AND DAY OUT TO PROVIDE THE RESOURCES
NEEDED BY OUR COMMUNITIES TO ADDRESS THE MOST PRESSING SOCIAL ISSUES,
FROM CHILDHOOD OBESITY TO GRADUATION RATES. THROUGH THE SUPPORT OF OUR
COMMUNITY, WE EMPOWER EVERY CHILD, ADULT AND FAMILY TO STRIVE TO BE
HEALTHY, CONFIDENT AND CONNECTED.

THE YMCA OF GREATER TULSA'S BOARD AND STAFF ARE COMMITTED IN OUR EFFORT
TO KEEP KIDS IN SCHOOL, IMPROVE THE HEALTH OF OUR COMMUNITY'S CITIZENS
AND OFFER OPPORTUNITIES FOR KIDS AND ADULTS TO HELP AND SERVE OTHERS
THROUGH Y PROGRAMS.

THIS PAST YEAR HAS BEEN FULL OF OPPORTUNITIES, CHALLENGES AND, BEST OF
ALL, PERSONAL AND SOCIAL CHANGE THROUGH YMCA PROGRAMS AND SERVICES. THE
Y AT UNION JOINED OUR ASSOCIATION WE ARE EXCITED TO SERVE CHILDREN AND
FAMILIES LIVING IN THE UNION PUBLIC SCHOOL DISTRICT AT AN EVEN GREATER
CAPACITY.

IN THIS 990, WE ARE PLEASED TO ANNOUNCE SIGNIFICANT PROGRESS IN EACH OF

Name of the organization, THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

OUR THREE STRATEGIC PRIORITY AREAS: YOUTH DEVELOPMENT, HEALTHY LIVING
AND SOCIAL RESPONSIBILITY.

YOUTH DEVELOPMENT: NURTURING THE POTENTIAL OF EVERY CHILD AND TEEN.

WE BELIEVE THAT ALL KIDS DESERVE THE OPPORTUNITY TO DISCOVER WHO THEY
ARE AND WHAT THEY CAN ACHIEVE. THE Y IS PROVIDING HUNDREDS OF YOUTH
WITH A PLACE TO CULTIVATE THE VALUES, SKILLS AND RELATIONSHIPS THAT
LEAD TO POSITIVE BEHAVIORS, BETTER HEALTH AND EDUCATIONAL ACHIEVEMENT.

CHALLENGE:

DURING AFTERSCHOOL HOURS, CHILDREN ARE MORE LIKELY TO PARTICIPATE IN
RISKY BEHAVIOR, BECOME A VICTIM OF A CRIME, OR COMMIT ONE.

AN ESTIMATED 25.4 PERCENT OF CHILDREN IN TULSA COUNTY DON'T GRADUATE
FROM HIGH SCHOOL.

OKLAHOMA'S DIVORCE RATES ARE AMONG THE WORST IN THE NATION, AND THE
AVERAGE CHILD SPENDS SIX HOURS A DAY IN FRONT OF A SCREEN-IMPACTING THE
AMOUNT OF QUALITY TIME FAMILIES SPEND TOGETHER.

RESPONSE:

PROVIDE A GRADUATE OKLAHOMA (GO) PROGRAM IN ALL Y AFTER-SCHOOL SITES.

PROVIDE FAMILY-STRENGTHENING SCHEDULES, ACTIVITIES AND PROGRAMS.

PROVIDE CAMPING EXPERIENCES THAT WILL HELP CHILDREN DISCOVER THE
WONDERS OF A NATURAL WORLD AND REDUCE THE AMOUNT OF TIME CHILDREN ARE
PLUGGED INTO A SCREEN.

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

2012 ACHIEVEMENTS

90% OF GRADUATE OKLAHOMA PARTICIPANTS MAINTAINED OR ACHIEVED A HEALTHY
BMI (BODY MASS INDEX).

100% OF YMCA CAMPERS REDUCED SCREEN TIME BY HALF.

75% OF FAMILY PARTICIPANTS REPORTED AN INCREASE IN THE AMOUNT OF TIME
THEY SPENT TOGETHER THROUGH HERO CAMP.

90% OF PRESCHOOL PARENTS INVOLVED IN OUR FAMILY LITERACY PROGRAM
REPORTED READING MORE TO THEIR CHILDREN EACH WEEK.

SUCCESS STORY: SUMMER LEARNING INSTITUTE

IN APRIL, WITH SUMMER BREAK QUICKLY APPROACHING, THE GEORGE KAISER
FAMILY FOUNDATION EXTENDED A CHALLENGE GRANT TO THE Y TO PROVIDE
AFTERNOON CARE AND EDUCATION FOR STUDENTS WHO ATTENDED THE FOLLOWING
TEACH FOR AMERICA AND TPS PARTNERSHIP SCHOOLS- SKELLY, HAWTHORNE, AND
MCCLURE ELEMENTARY.

MORE THAN 500 CHILDREN BECAME PART OF THE Y'S SUMMER LEARNING
INSTITUTE.

OUR GOAL WAS TO COMBAT THE SUMMER LEARNING GAP, WHICH CAN CAUSE SOME
STUDENTS TO FALL BEHIND ACADEMICALLY BY AS MUCH AS 2 MONTHS EACH
SUMMER.

THE Y'S SUMMER LEARNING INSTITUTE PROGRAM GAVE KIDS THE OPPORTUNITY TO
STAY MENTALLY AND PHYSICALLY ACTIVE DURING THE MONTHS WHEN MANY OF THEM
TYPICALLY WOULD BE PARKED IN FRONT OF A TELEVISION SCREEN. THE FREE

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

PROGRAM WAS ESPECIALLY BENEFICIAL TO SINGLE AND WORKING PARENTS WHO
FACE THE CHALLENGES OF HIGH DAYCARE COSTS AND KEEPING THEIR KIDS
OCCUPIED WITH HEALTHY ACTIVITIES DURING SUMMER MONTHS.

WHILE THE Y'S SUMMER LEARNING INSTITUTE FOCUSED ON HEALTH, WELLNESS AND
KEEPING KIDS MOVING, THE PROGRAM PROVIDED MORE THAN JUST PHYSICAL
ACTIVITIES. KIDS ALSO WORKED ON THEIR LITERARY SKILLS BY READING BOOKS
AND PARTICIPATING IN ACTIVITIES RELATED TO THE STORIES.

EACH SESSION EVEN INCLUDED DAILY INSTRUCTIONS THAT EMPHASIZED THE
RELATIONSHIP BETWEEN GOOD FOOD AND GOOD HEALTH.

HEALTHY LIVING: IMPROVING TULSA'S HEALTH AND WELL-BEING

THE Y BRINGS FAMILIES CLOSER TOGETHER, ENCOURAGES GOOD HEALTH AND
FOSTERS CONNECTIONS THROUGH FITNESS, SPORTS, FUN AND SHARED INTERESTS.
AS A RESULT, HUNDREDS OF FAMILIES ARE RECEIVING THE SUPPORT, GUIDANCE
AND RESOURCES NEEDED TO ACHIEVE GREATER HEALTH AND WELL-BEING FOR THEIR
SPIRIT, MIND AND BODY.

CHALLENGE:

OKLAHOMANS ARE AMONG THE LEAST HEALTHY IN THE COUNTRY, RANKING ONLY
ABOVE MISSISSIPPI.

DIABETES COSTS THE CITIZENS OF OKLAHOMA AN ESTIMATED \$1.8 BILLION EACH
YEAR.

THE ESTIMATED COST ASSOCIATED WITH OBESITY IN OKLAHOMA IS MORE THAN
\$854 MILLION EACH YEAR.

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

RESPONSE:

ENGAGE AND SUPPORT OUR MEMBERS AND PROGRAM PARTICIPANTS IN THEIR
PURSUIT OF HEALTH.

BUILD STRONG COMMUNITY PARTNERSHIPS, POSITION THE Y AS THE LEADER IN
PROMOTING HEALTH AND WELLNESS THROUGH PREVENTION, RESTORATION AND
REHABILITATION, WITH A FOCUS ON UNDERSERVED POPULATIONS.

WORK WITH THE MEDICAL COMMUNITY TO PROVIDE HIGH IMPACT INTERVENTION
PROGRAMS INCLUDING OUR
EARLY LEARNING INTERVENTION, LIVESTRONG AT THE YMCA AND TEEN OBESITY
PROGRAMS.

2012 ACHIEVEMENTS

SERVED 42,143 MEMBERS AND 24,708 PROGRAM PARTICIPANTS.

WELCOMED THE Y AT UNION TO THE YMCA OF GREATER TULSA FAMILY.

FINANCIAL ASSISTANCE THROUGH MEMBERSHIP FOR ALL RESULTED IN \$1.7M IN
SUBSIDY, A 6 PERCENT INCREASE FROM LAST YEAR.

STRONG MEDICAL PARTNERSHIPS EXIST IN OUR BRANCHES, INCLUDING
COLLABORATIVE EFFORTS WITH THE UNIVERSITY OF OKLAHOMA'S COLLEGE OF
COMMUNITY MEDICINE, OKLAHOMA STATE UNIVERSITY'S CENTER FOR HEALTH
SCIENCES, INDIAN HEALTH CARE RESOURCE CENTER, AND ST. JOHN HEALTH
SYSTEM.

SUCCESS STORY: LIVESTRONG AT THE YMCA

SHORTLY AFTER LOSING HER HUSBAND, ANNE WAS DIAGNOSED WITH CANCER.

TREATMENTS TOOK A TREMENDOUS TOLL ON HER BODY, SO MUCH THAT SHE HAD TO
GIVE UP HER JOB AS A SCHOOL PRINCIPAL, A VERY DIFFICULT DECISION

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

BECAUSE SHE HAD DEVOTED HER LIFE TO KIDS.

LOSING HER HUSBAND, HER GOOD HEALTH AND HER JOB IN QUICK SUCCESSION
MADE ANNE WITHDRAW, AVOIDING FRIENDS AND FAMILY. SHE WAS UNDERSTANDABLY
OVERWHELMED, BUT ANNE'S DAUGHTER WASN'T ABOUT TO LET HER MOTHER FACE
THESE CHALLENGES ALONE. SHE TOLD HER MOM ABOUT THE LIVESTRONG AT THE
YMCA PROGRAM AND CONVINCED HER TO JOIN.

LIVESTRONG AT THE YMCA IS A 12-WEEK PROGRAM THAT SUPPORTS ADULT CANCER
SURVIVORS IN THE TRANSITIONAL PERIOD BETWEEN COMPLETING THEIR CANCER
TREATMENT AND THE RETURN TO FEELING STRONGER PHYSICALLY AND
EMOTIONALLY. THE PROGRAM IS CONDUCTED OUTSIDE OF MEDICAL FACILITIES TO
EMPHASIZE THAT LIVESTRONG AT THE YMCA IS ABOUT HEALTH, NOT DISEASE.

AFTER ANNE WAS IN THE PROGRAM A FEW WEEKS, HER DAUGHTER TOLD US, "THANK
YOU SO MUCH. WE HAVEN'T SEEN OUR MOTHER SMILE SINCE WE LOST OUR DAD
OVER A YEAR AGO. THIS PROGRAM HAS GIVEN US OUR MOM BACK."

THROUGHOUT CHEMO AND RADIATION, ANNE DIDN'T MISS AN OPPORTUNITY TO COME
TO LIVESTRONG. THE Y WAS ABLE TO PROVIDE HER WITH A SUPPORT SYSTEM-NEW
"FRIENDS FOR LIFE," AS SHE SAYS-AND HELP HER FIND HER "NEW NORMAL."
THROUGH THIS PROGRAM, ANNE HAS FOUND THE SPARK IN HER LIFE AND NOW
LIVES WITH HOPE.

SOCIAL RESPONSIBILITY: GIVING BACK AND PROVIDING SUPPORT TO OUR
NEIGHBORS.

FOR MORE THAN 100 YEARS, THE Y HAS BEEN LISTENING AND RESPONDING TO OUR

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

COMMUNITIES' MOST CRITICAL NEEDS. WHETHER DEVELOPING SKILLS OR
EMOTIONAL WELL-BEING THROUGH EDUCATION AND TRAINING, WELCOMING AND
CONNECTING DIVERSE DEMOGRAPHIC POPULATIONS, OR BUILDING HEALTHIER
COMMUNITIES THROUGH COLLABORATIONS WITH POLICY-MAKERS, THE Y FOSTERS
THE CARE AND RESPECT ALL PEOPLE NEED AND DESERVE.

CHALLENGE:

IN A TIME OF LIMITED RESOURCES, HUMAN SERVICE ORGANIZATIONS ARE
STRETCHED BEYOND CAPACITY TO MEET COMMUNITY NEEDS.

RESPONSE:

LAUNCHED AN ANNUAL VOLUNTEER-DRIVEN, INTEGRATED CAPITAL AND ENDOWMENT
CAMPAIGN TO SUPPORT AND SUSTAIN PROGRAMS THAT MEET NEEDS IN OUR
COMMUNITY.

CONTINUED TO ENGAGE A BROAD, DIVERSE AND INFLUENTIAL GROUP OF CIVICALLY
ENGAGED LEADERS FROM ALL SECTORS OF THE COMMUNITY TO SERVE ON Y BOARDS
AND COMMITTEES.

PROVIDED CAREGIVERS OF YOUNG CHILDREN (INFANTS TO 4-YEAR-OLDS) WITH THE
SKILLS THEY NEED TO BETTER PREPARE THEIR CHILDREN FOR SCHOOL THROUGH
OUR EARLY LEARNING READINESS PROGRAM.

BUILT STRATEGIC PARTNERS AND INCREASE THE NUMBER OF VOLUNTEERS AND
VISIONARY LEADERS.

2012 ACHIEVEMENTS:

RAISED MORE THAN \$250,000 IN CAPITAL SUPPORT FOR THE DAILY FAMILY YMCA.
RECEIVED \$709,647 FROM OUR GENEROUS DONORS TO SUPPORT THE MISSION OF

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

THE YMCA OF GREATER TULSA.

GIVEN \$630,344 IN SUPPORT BY THE TULSA AREA UNITED WAY.

ENGAGED 135 BOARD MEMBERS AND 2,597 PROGRAM VOLUNTEERS.

FORM 990, PART III, LINE 4 (CONTINUED)

PARTNERED WITH MORE THAN 50 AGENCIES, SCHOOL DISTRICTS, UNIVERSITIES,
AND MEDICAL INSTITUTIONS.

CONTINUED 100% OF BOARD AND STAFF MEMBERS CONTRIBUTIONS TO THE YMCA.

INCREASED THE NUMBER OF BOARD AND STAFF TO REFLECT THE DIVERSITY OF THE
COMMUNITY.

SUCCESS STORY: FAMILY FRIENDS AND NEIGHBORS

THE THORNTON FAMILY YMCA WAS CHOSEN TO PILOT AN INNOVATIVE PROGRAM TO
EQUIP CAREGIVERS WITH THE SKILLS THEY NEED TO PREPARE THEIR CHILDREN
FOR SCHOOL.

THE PROGRAM IS IDEAL FOR ESTHER, HER 3-YEAR-OLD SON DANIEL, AND
1-YEAR-OLD MIRIAM, A.K.A. PRINCESS. CLASSES MEET TWICE A WEEK AT THE
BRIGHTON APARTMENTS JUST BEHIND THE THORNTON Y, AND ESTHER MAKES SURE
THAT DANIEL AND PRINCESS NEVER MISS A SESSION.

KIDS AND THEIR CAREGIVERS IN THE ELR PROGRAM ENJOYS TOYS, BOOKS, GAMES,
RESOURCES, AND SNACKS TOGETHER. IN THE PROCESS, CAREGIVERS LEARN THE
IMPORTANCE OF CREATING AN EDUCATIONAL ENVIRONMENT BEFORE SCHOOL EVEN
BEGINS. WHEN ESTHER LEAVES, FOR EXAMPLE, SHE TAKES LETTER SHEETS HOME
TO HELP DANIEL WORK ON HIS ABCS, SO HE'LL BE WELL PREPARED WHEN HE
STARTS SCHOOL.

Name of the organization THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA

Employer identification number
73-0579269

WHEN HE BEGAN THE ELR PROGRAM, DANIEL DIDN'T KNOW HIS COLORS, BUT NOW HE KNOWS THEM IN ENGLISH AND SPANISH, AND IS EVEN TEACHING THE Y STAFF THEIR COLORS IN SPANISH.

FORM 990, PART VI, LINE 19

THE FORM 990 TAX RETURN IS AVAILABLE THROUGH GUIDE STAR AND IT IS AVAILABLE UPON REQUEST. THE CONFLICT OF INTEREST POLICY AND THE FINANCIAL STATEMENTS ARE ALSO AVAILABLE UPON REQUEST. THE ANNUAL REPORT IS ACCESSIBLE ON OUR WEBSITE. WE ARE IN THE PROCESS OF MAKING THE FORM 990 AND THE CONFLICT OF INTEREST POLICY AVAILABLE ON OUR WEBSITE.

SCHEDULE K, PART I, LINE A, COLUMN (F)

(A) THE RENOVATION OF EXISTING YMCA FACILITY, INCLUDING ROOF RENOVATION AND REPLACEMENT, LOCATED AT 5002 SOUTH FULTON, TULSA, OK; AND (B) THE ACQUISITION AND CONSTRUCTION OF A NEW YMCA FACILITY TO BE LOCATED AT 1120 EAST PINE, TULSA, OK; AND (C) THE CONSTRUCTION AND EQUIPPING OF AN ADDITION TO THE REFINANCING OF INTERIM BANK INDEBTEDNESS INCURRED TO FINANCE THE CONSTRUCTION OF A NEW YMCA FACILITY LOCATED AT 8300 OWASSO EXPRESSWAY, OWASSO, OK; AND (D) THE ACQUISITION AND CONSTRUCTION OF A NEW FACILITY TO BE LOCATED AT 8501 SOUTH GARNETT ROAD, BROKEN ARROW, OK; AND (E) THE REFUNDING AND REDEMPTION OF OUTSTANDING REVENUE BONDS (YMCA OF GREATER TULSA PROJECT), SERIES 1999 ISSUED IN THE ORIGINAL AGGREGATE PRINCIPAL AMOUNT OF \$6,000,000 BY THE TULSA INDUSTRIAL AUTHORITY.

THE FOLLOWING QUESTIONS ARE NOT APPLICABLE TO THE ORGANIZATION:

Name of the organization **THE YOUNG MEN'S CHRISTIAN ASSOCIATION
OF GREATER TULSA**

Employer identification number
73-0579269

PART IV: QUESTIONS 20B, 35B

PART V: QUESTIONS 3B, 5C, 6B, 7B, 7D, 7G, 7H, 8-13C, 14B

PART VI, SECTION B: QUESTION 16B

PART XII: QUESTION 2C, 3B

Application for Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

► **File a separate application for each return.**

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box ☒
- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Electronic filing (e-file). You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (6 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time. You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension - check this box and complete

Part I only ☐

All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print File by the due date for filing your return. See instructions.	Name of exempt organization or other filer, see instructions. THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER TULSA	Employer identification number (EIN) or 73-0579269
	Number, street, and room or suite no. If a P.O. box, see instructions. 420 SOUTH MAIN, STE 200	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. TULSA, OK 74103	

Enter the Return code for the return that this application is for (file a separate application for each return)

01

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

RONDA C. JENKINS-THOMPSON

- The books are in the care of ► **420 S. MAIN, STE. 200 - TULSA, OK 74103**

Telephone No. ► **918-728-3915**

FAX No. ►

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this box ☐ . If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for.

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until **AUGUST 15, 2013**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
► ☐ calendar year _____ or
► ☒ tax year beginning **SEP 1, 2012**, and ending **DEC 31, 2012**.

2 If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☒ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev. 1-2013)