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Form 990

Department of the Treasury  
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2012

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning 01-01-2012 , 2012, and ending 12-31-2012

|                                                                                                                                                                                                                                                                                                         |                                                                                                          |                                                                                                                                                                                                                                                                                                                          |                                                           |                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------|
| <b>B</b> Check if applicable<br><input checked="" type="checkbox"/> Address change<br><input type="checkbox"/> Name change<br><input type="checkbox"/> Initial return<br><input type="checkbox"/> Terminated<br><input type="checkbox"/> Amended return<br><input type="checkbox"/> Application pending | <b>C</b> Name of organization<br>AGAPE FOUNDATION CHARITABLE TRUST                                       |                                                                                                                                                                                                                                                                                                                          | <b>D</b> Employer identification number<br><br>52-2241260 |                                        |
|                                                                                                                                                                                                                                                                                                         | Doing Business As                                                                                        |                                                                                                                                                                                                                                                                                                                          |                                                           |                                        |
|                                                                                                                                                                                                                                                                                                         | Number and street (or P O box if mail is not delivered to street address)<br>C/O 100 WEST ROAD SUITE 202 | Room/suite                                                                                                                                                                                                                                                                                                               | E Telephone number<br><br>(410) 377-2170                  |                                        |
|                                                                                                                                                                                                                                                                                                         | City or town, state or country, and ZIP + 4<br>TOWSON, MD 21204                                          |                                                                                                                                                                                                                                                                                                                          | <b>G</b> Gross receipts \$ 4,110,176                      |                                        |
| <b>F</b> Name and address of principal officer<br>JOHN MUMFORD<br>C/O 100 WEST ROAD SUITE 202<br>TOWSON,MD 21204                                                                                                                                                                                        |                                                                                                          | <b>H(a)</b> Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><br><b>H(b)</b> Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If "No," attach a list (see instructions)<br><br><b>H(c)</b> Group exemption number ▶ |                                                           |                                        |
| <b>I</b> Tax-exempt status <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) ◀(insert no ) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527                                                                                                          |                                                                                                          |                                                                                                                                                                                                                                                                                                                          |                                                           |                                        |
| <b>J</b> Website: ▶ N/A                                                                                                                                                                                                                                                                                 |                                                                                                          |                                                                                                                                                                                                                                                                                                                          |                                                           |                                        |
| <b>K</b> Form of organization <input type="checkbox"/> Corporation <input checked="" type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶                                                                                                                      |                                                                                                          |                                                                                                                                                                                                                                                                                                                          | <b>L</b> Year of formation 2000                           | <b>M</b> State of legal domicile<br>MD |

Part I

Summary

|                             |                                                                     |                                                                                                                                                                 |                                                         |                    |
|-----------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------|
| Activities & Governance     | <b>1</b>                                                            | Briefly describe the organization's mission or most significant activities<br>SUPPORT OF A CLASS OF CHARITIES PROMOTING EDUCATIONAL AND/OR CHRISTIAN ACTIVITIES |                                                         |                    |
|                             |                                                                     |                                                                                                                                                                 |                                                         |                    |
|                             |                                                                     |                                                                                                                                                                 |                                                         |                    |
|                             |                                                                     |                                                                                                                                                                 |                                                         |                    |
|                             |                                                                     |                                                                                                                                                                 |                                                         |                    |
|                             | <b>2</b>                                                            | Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets                          |                                                         |                    |
| Revenue                     | <b>3</b>                                                            | Number of voting members of the governing body (Part VI, line 1a) . . . . .                                                                                     | <b>3</b>                                                | 8                  |
|                             | <b>4</b>                                                            | Number of independent voting members of the governing body (Part VI, line 1b) . . . . .                                                                         | <b>4</b>                                                | 6                  |
|                             | <b>5</b>                                                            | Total number of individuals employed in calendar year 2012 (Part V, line 2a) . . . . .                                                                          | <b>5</b>                                                | 0                  |
|                             | <b>6</b>                                                            | Total number of volunteers (estimate if necessary) . . . . .                                                                                                    | <b>6</b>                                                | 8                  |
|                             | <b>7a</b>                                                           | Total unrelated business revenue from Part VIII, column (C), line 12 . . . . .                                                                                  | <b>7a</b>                                               | 0                  |
|                             | <b>b</b>                                                            | Net unrelated business taxable income from Form 990-T, line 34 . . . . .                                                                                        | <b>7b</b>                                               | 0                  |
|                             | Expenses                                                            | <b>8</b>                                                                                                                                                        | Contributions and grants (Part VIII, line 1h) . . . . . | <b>Prior Year</b>  |
| <b>9</b>                    |                                                                     | Program service revenue (Part VIII, line 2g) . . . . .                                                                                                          | 11,717,170                                              | 0                  |
| <b>10</b>                   |                                                                     | Investment income (Part VIII, column (A), lines 3, 4, and 7d ) . . . . .                                                                                        | 0                                                       | 0                  |
| <b>11</b>                   |                                                                     | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)                                                                                        | -74,803                                                 | -82,707            |
| <b>12</b>                   |                                                                     | Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) . . . . .                                                                      | 10,342                                                  | 8,715              |
|                             |                                                                     |                                                                                                                                                                 | 11,652,709                                              | -73,992            |
| <b>13</b>                   |                                                                     | Grants and similar amounts paid (Part IX, column (A), lines 1–3 ) . . . . .                                                                                     | 4,424,586                                               | 5,879,218          |
| <b>14</b>                   |                                                                     | Benefits paid to or for members (Part IX, column (A), line 4) . . . . .                                                                                         | 0                                                       | 0                  |
| Net Assets or Fund Balances | <b>15</b>                                                           | Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)                                                                               | 0                                                       | 0                  |
|                             | <b>16a</b>                                                          | Professional fundraising fees (Part IX, column (A), line 11e) . . . . .                                                                                         | 0                                                       | 0                  |
|                             | <b>b</b>                                                            | Total fundraising expenses (Part IX, column (D), line 25) ▶ <sup>0</sup>                                                                                        |                                                         |                    |
|                             | <b>17</b>                                                           | Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e) . . . . .                                                                                          | 572,632                                                 | 490,372            |
|                             | <b>18</b>                                                           | Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)                                                                                        | 4,997,218                                               | 6,369,590          |
|                             | <b>19</b>                                                           | Revenue less expenses Subtract line 18 from line 12 . . . . .                                                                                                   | 6,655,491                                               | -6,443,582         |
|                             |                                                                     |                                                                                                                                                                 | <b>Beginning of Current Year</b>                        | <b>End of Year</b> |
| <b>20</b>                   | Total assets (Part X, line 16) . . . . .                            | 12,463,896                                                                                                                                                      | 6,634,610                                               |                    |
| <b>21</b>                   | Total liabilities (Part X, line 26) . . . . .                       | 100                                                                                                                                                             | 109,149                                                 |                    |
| <b>22</b>                   | Net assets or fund balances Subtract line 21 from line 20 . . . . . | 12,463,796                                                                                                                                                      | 6,525,461                                               |                    |

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

|                        |                                                              |  |                      |                    |                                                                |
|------------------------|--------------------------------------------------------------|--|----------------------|--------------------|----------------------------------------------------------------|
| Sign Here              | *****<br>Signature of officer                                |  |                      | 2013-05-14<br>Date |                                                                |
|                        | JOHN MUMFORD PRESIDENT<br>Type or print name and title       |  |                      |                    |                                                                |
| Paid Preparer Use Only | Print/Type preparer's name<br>DAVID A SEEBA CPA              |  | Preparer's signature | Date               | Check <input type="checkbox"/> if self-employed PTIN P00747048 |
|                        | Firm's name ▶ SEEBA & ASSOCIATES INC                         |  |                      |                    | Firm's EIN ▶ 94-2767324                                        |
|                        | Firm's address ▶ 1825 HAMILTON AVE<br>SAN JOSE, CA 951255624 |  |                      |                    | Phone no (408) 559-8410                                        |

May the IRS discuss this return with the preparer shown above? (see instructions) . . . . . ☒ Yes ☐ No

Part III

Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

☐

1

Briefly describe the organization's mission

TO SUPPORT, OR CARRY OUT THE PURPOSES OF, THE CLASS OF 501(C)(3), 509(A)(1), & 509(A)(2) ORGANIZATIONS (THE "SUPPORTED CLASS") THAT PROMOTE/PERFORM EDUCATION AND/OR CHRISTIAN ACTIVITIES, INCLUDING (BUT NOT LIMITED TO) CHRISTIAN EVANGELISM, EDIFICATION AND STEWARDSHIP

2

Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3

Did the organization cease conducting, or make significant changes in how it conducts, any program services?

☐ Yes ☒ No

If "Yes," describe these changes on Schedule O

4

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a

(Code ) (Expenses \$ 4,196,218 including grants of \$ 4,196,218 ) (Revenue \$ )

AGAPE HAS PARTNERED WITH THE 180 DEGREES PROGRAM, LLC, TO PROVIDE PROGRAMS AND TRAINING IN SPECIFIC NO CAL PUBLIC SCHOOLS TO DEVELOP SUCCESSFUL LIFESKILLS IN DISADVANTAGED YOUTH THESE PROGRAMS ARE TO CARRY OUT THE QUALIFIED PURPOSES OF THE 509(A)(3) SUPPORTED ORGS CLASS WHICH THIS FDN SUPPORTS IN 2012 GRANTS WERE GIVEN TO 180 DEGREES FDN, BLACK SHEEP REDEMPTION, EASTSIDE UNION H S DIST , ENVISION SCH , KIPP BAYVIEW ACADEMY, JOHN MUIR MIDDLE SCH , HOOP GAMES BASKETBALL ACADEMY, LANAI YOUTH CENTER, OAKLAND CITY CHURCH, MORELAND SCH DIST , PENINSULA CONFLICT RESOLUTION, PENINSULA SPORTS ACADEMY, RAPHA HOUSE, SERVE THE PENINSULA, SAN MATEO UNION H S DIST , VISION INTL MINISTRIES, YOUTH COMMUNITY SERVICES, AND YOUTH UPRISING TO COMPENSATE TEACHERS INSTRUCTING DISADVANTAGE YOUTH IN THE 180 DEGREEE PROGRAM

4b

(Code ) (Expenses \$ 795,000 including grants of \$ 795,000 ) (Revenue \$ )

PROVIDE FUNDS TO YOUNG LIFE MINISTRIES AND ITS VARIOUS PROGRAMS, A SUPPORTED ORGANIZATION OF THIS 509(A)(3) SUPPORTING ORGANIZATION

4c

(Code ) (Expenses \$ 600,015 including grants of \$ 160,000 ) (Revenue \$ 13,750 )

PROVIDE \$160,000 OF OPERATING FUNDS FOR MENLO PARK PRESBYTERIAN CHURCH, A SUPPORTED ORGANIZATION OF THIS 509(A)(3) SUPPORTING ORGANIZATION AGAPE HAS PAID \$261,108 OF EXPENSES TO PROVIDE FOR A CATALYTIC VISION PROGRAM FOR THE CHURCH CONTINUED PROVISION OF AN 11,000 SQ FT BUILDING FOR STAFF HOUSING & MINISTRY ACTIVITIES (GLENWOOD AVE IN MENLO PARK) DEPRECIATION ON THIS BUILDING IS \$178,907 ANNUALLY THE PROPERTY WAS PROVIDED TO THE MINISTRY AT THE NOMINAL RENT OF \$1/SQ FT ANNUALLY THROUGH AUGUST 2012, AND AT \$1,146/MONTH THEREAFTER REVENUE INCLUDES FOUR MONTHLY RENT PAYMENTS THE CHURCH PAYS ALL BUILDING OPERATING COSTS AND ANNUALLY ON THEIR FINANCIAL STATEMENTS RECORDS A NONCASH CONTRIBUTION FOR THE BUILDING'S USE OF \$228,996

(Code ) (Expenses \$ 751,000 including grants of \$ 728,000 ) (Revenue \$ -5,035 )

ADDITIONAL GRANTS TO PROVIDE OPERATING FUNDS FOR 18 ORGANIZATIONS PROVIDING EDUCATION AND CHRISTIAN MINISTRY ACTIVITIES, WHICH IS THE SUPPORTED CLASS OF THIS 509(A)(3) SUPPORTING ORGANIZATION SEE SCHEDULE A FOR A COMPLETE LIST OF THE GRANTS MADE TO THESE TAX EXEMPT AND GOVERNMENT ORGANIZATIONS IN 2012

4d

Other program services (Describe in Schedule O )

(Expenses \$ 751,000 including grants of \$ 728,000 ) (Revenue \$ -5,035 )

4e

Total program service expenses

6,342,233

Part IV

Checklist of Required Schedules

|                                                                                                                                                                                                                                                                                                                                                                                           | Yes     | No |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----|
| 1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A.</i>                                                                                                                                                              | 1 Yes   |    |
| 2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?                                                                                                                                                                                                                                                                                | 2       | No |
| 3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I.</i>                                                                                                                                                                                            | 3       | No |
| 4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II.</i>                                                                                                                                                                             | 4       | No |
| 5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III.</i>                                                                                                                                                     | 5       | No |
| 6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I.</i>                                         | 6       | No |
| 7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II.</i>                                                                               | 7       | No |
| 8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III.</i>                                                                                                                                              | 8       | No |
| 9 Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV.</i>  | 9       | No |
| 10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V.</i>                                                                                        | 10      | No |
| 11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable                                                                                                                                                                                                                                         |         |    |
| a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i>                                                                                                                                                            | 11a Yes |    |
| b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i>                                                                                        | 11b Yes |    |
| c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i>                                                                                       | 11c Yes |    |
| d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i>                                                                                                         | 11d     | No |
| e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i>                                                                                                                                                                      | 11e Yes |    |
| f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X.</i>                                               | 11f     | No |
| 12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII.</i>                                                                                                                                           | 12a     | No |
| b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional.</i>                                                            | 12b     | No |
| 13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E.</i>                                                                                                                                                                                                                                                                              | 13      | No |
| 14a Did the organization maintain an office, employees, or agents outside of the United States?                                                                                                                                                                                                                                                                                           | 14a     | No |
| b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV.</i>                                                                       | 14b     | No |
| 15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV.</i>                                                                                                                                                          | 15      | No |
| 16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV.</i>                                                                                                                                                              | 16      | No |
| 17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I (see instructions).</i>                                                                                                                                                                  | 17      | No |
| 18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II.</i>                                                                                                                                                                                                 | 18      | No |
| 19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III.</i>                                                                                                                                                                                                                           | 19      | No |
| 20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H.</i>                                                                                                                                                                                                                                                                                   | 20a     | No |
| b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?                                                                                                                                                                                                                                                                            | 20b     |    |

Part IV

Checklist of Required Schedules (continued)

|     |                                                                                                                                                                                                                                                                                                                            |     |     |    |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|----|
| 21  | Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i> . . . . .                                                                                         | 21  | Yes |    |
| 22  | Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i> . . . . .                                                                                                           | 22  |     | No |
| 23  | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> . . . . .                                                      | 23  |     | No |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i> . . . . .                             | 24a |     | No |
| b   | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . . .                                                                                                                                                                                                                  | 24b |     |    |
| c   | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? . . . . .                                                                                                                                                                       | 24c |     |    |
| d   | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? . . . .                                                                                                                                                                                                            | 24d |     |    |
| 25a | <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> . . . . .                                                                                                      | 25a |     | No |
| b   | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> . . . . .                                       | 25b |     | No |
| 26  | Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i> . . . . .                                                                   | 26  |     | No |
| 27  | Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> . . . . . | 27  |     | No |
| 28  | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)                                                                                                                               |     |     |    |
| a   | A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .                                                                                                                                                                                                   | 28a |     | No |
| b   | A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .                                                                                                                                                                                | 28b |     | No |
| c   | An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .                                                                                    | 28c | Yes |    |
| 29  | Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> . . . .                                                                                                                                                                                                    | 29  |     | No |
| 30  | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> . . . . .                                                                                                                                  | 30  |     | No |
| 31  | Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i> . . . . .                                                                                                                                                                                        | 31  |     | No |
| 32  | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i> . . . . .                                                                                                                                                                      | 32  | Yes |    |
| 33  | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i> . . . . .                                                                                                                      | 33  |     | No |
| 34  | Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i> . . . . .                                                                                                                                                                  | 34  | Yes |    |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)?                                                                                                                                                                                                                                    | 35a |     | No |
| b   | If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> . . . .                                                                                           | 35b |     |    |
| 36  | <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i> . . . . .                                                                                                                           | 36  |     | No |
| 37  | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> . . . . .                                                                             | 37  |     | No |
| 38  | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O . . . . .                                                                                                                              | 38  | Yes |    |

Part V

Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

|     |                                                                                                                                                                                                                                                                              | Yes | No |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 1a  | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.                                                                                                                                                                                                |     |    |
| 1b  | Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.                                                                                                                                                                                             |     |    |
| 1c  | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?                                                                                                                     |     |    |
| 2a  | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.                                                                                               |     |    |
| 2b  | If at least one is reported on line 2a, did the organization file all required federal employment tax returns?<br><b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).                                          |     |    |
| 3a  | Did the organization have unrelated business gross income of \$1,000 or more during the year?                                                                                                                                                                                |     | No |
| 3b  | If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.                                                                                                                                                                            |     |    |
| 4a  | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?                                   | Yes |    |
| b   | If "Yes," enter the name of the foreign country: SZ<br>See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.                                                                                                        |     |    |
| 5a  | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?                                                                                                                                                                        |     | No |
| 5b  | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?                                                                                                                                                             |     | No |
| 5c  | If "Yes," to line 5a or 5b, did the organization file Form 8886-T?                                                                                                                                                                                                           |     |    |
| 6a  | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?                                                                      |     | No |
| 6b  | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?                                                                                                                                |     |    |
| 7   | <b>Organizations that may receive deductible contributions under section 170(c).</b>                                                                                                                                                                                         |     |    |
| 7a  | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?                                                                                                                              |     | No |
| 7b  | If "Yes," did the organization notify the donor of the value of the goods or services provided?                                                                                                                                                                              |     |    |
| 7c  | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8822?                                                                                                                                         |     | No |
| 7d  | If "Yes," indicate the number of Forms 8822 filed during the year.                                                                                                                                                                                                           |     |    |
| 7e  | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?                                                                                                                                                              |     | No |
| 7f  | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?                                                                                                                                                                 |     | No |
| 7g  | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?                                                                                                                                             |     |    |
| 7h  | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?                                                                                                                                           |     |    |
| 8   | <b>Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? |     |    |
| 9   | <b>Sponsoring organizations maintaining donor advised funds.</b>                                                                                                                                                                                                             |     |    |
| 9a  | Did the organization make any taxable distributions under section 4966?                                                                                                                                                                                                      |     |    |
| 9b  | Did the organization make a distribution to a donor, donor advisor, or related person?                                                                                                                                                                                       |     |    |
| 10  | <b>Section 501(c)(7) organizations.</b> Enter                                                                                                                                                                                                                                |     |    |
| 10a | Initiation fees and capital contributions included on Part VIII, line 12.                                                                                                                                                                                                    |     |    |
| 10b | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.                                                                                                                                                                                 |     |    |
| 11  | <b>Section 501(c)(12) organizations.</b> Enter                                                                                                                                                                                                                               |     |    |
| 11a | Gross income from members or shareholders.                                                                                                                                                                                                                                   |     |    |
| 11b | Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).                                                                                                                                                 |     |    |
| 12a | <b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?                                                                                                                                                            |     |    |
| 12b | If "Yes," enter the amount of tax-exempt interest received or accrued during the year.                                                                                                                                                                                       |     |    |
| 13  | <b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>                                                                                                                                                                                                      |     |    |
| 13a | Is the organization licensed to issue qualified health plans in more than one state?<br><b>Note.</b> See the instructions for additional information the organization must report on Schedule O.                                                                             |     |    |
| 13b | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.                                                                                                                   |     |    |
| 13c | Enter the amount of reserves on hand.                                                                                                                                                                                                                                        |     |    |
| 14a | Did the organization receive any payments for indoor tanning services during the tax year?                                                                                                                                                                                   |     | No |
| 14b | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.                                                                                                                                                                   |     |    |

Part VI

Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

|                                                                                                                                                                                                                  |                                                                                                                                                                                                                               |     |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
|                                                                                                                                                                                                                  |                                                                                                                                                                                                                               | Yes | No  |
| 1a                                                                                                                                                                                                               | Enter the number of voting members of the governing body at the end of the tax year . . . . .                                                                                                                                 | 8   |     |
| If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O |                                                                                                                                                                                                                               |     |     |
| b                                                                                                                                                                                                                | Enter the number of voting members included in line 1a, above, who are independent . . . . .                                                                                                                                  | 6   |     |
| 2                                                                                                                                                                                                                | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . . . .                                               | 2   | Yes |
| 3                                                                                                                                                                                                                | Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person? . . . . . | 3   | No  |
| 4                                                                                                                                                                                                                | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . . . .                                                                                                    | 4   | No  |
| 5                                                                                                                                                                                                                | Did the organization become aware during the year of a significant diversion of the organization's assets? . . . . .                                                                                                          | 5   | No  |
| 6                                                                                                                                                                                                                | Did the organization have members or stockholders? . . . . .                                                                                                                                                                  | 6   | No  |
| 7a                                                                                                                                                                                                               | Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . . . .                                                                  | 7a  | Yes |
| b                                                                                                                                                                                                                | Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . . . .                                                           | 7b  | No  |
| 8                                                                                                                                                                                                                | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following                                                                                              |     |     |
| a                                                                                                                                                                                                                | The governing body? . . . . .                                                                                                                                                                                                 | 8a  | Yes |
| b                                                                                                                                                                                                                | Each committee with authority to act on behalf of the governing body? . . . . .                                                                                                                                               | 8b  | Yes |
| 9                                                                                                                                                                                                                | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O . . . . .        | 9   | No  |

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

|                                                                                    |                                                                                                                                                                                                                                                                                                        |     |     |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
|                                                                                    |                                                                                                                                                                                                                                                                                                        | Yes | No  |
| 10a                                                                                | Did the organization have local chapters, branches, or affiliates? . . . . .                                                                                                                                                                                                                           | 10a | No  |
| b                                                                                  | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . . . .                                                                   | 10b |     |
| 11a                                                                                | Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . . . .                                                                                                                                                                  | 11a | Yes |
| b                                                                                  | Describe in Schedule O the process, if any, used by the organization to review this Form 990 . . . . .                                                                                                                                                                                                 |     |     |
| 12a                                                                                | Did the organization have a written conflict of interest policy? If "No," go to line 13 . . . . .                                                                                                                                                                                                      | 12a | No  |
| b                                                                                  | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . . . .                                                                                                                                                          | 12b |     |
| c                                                                                  | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done . . . . .                                                                                                                                           | 12c |     |
| 13                                                                                 | Did the organization have a written whistleblower policy? . . . . .                                                                                                                                                                                                                                    | 13  | No  |
| 14                                                                                 | Did the organization have a written document retention and destruction policy? . . . . .                                                                                                                                                                                                               | 14  | No  |
| 15                                                                                 | Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?                                                                                   |     |     |
| a                                                                                  | The organization's CEO, Executive Director, or top management official . . . . .                                                                                                                                                                                                                       | 15a | No  |
| b                                                                                  | Other officers or key employees of the organization . . . . .                                                                                                                                                                                                                                          | 15b | No  |
| If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions) |                                                                                                                                                                                                                                                                                                        |     |     |
| 16a                                                                                | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . . . .                                                                                                                                        | 16a | Yes |
| b                                                                                  | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . . . . | 16b | No  |

Section C. Disclosure

|    |                                                                                                                                                                                                                                                                                                                                                                                                                 |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17 | List the States with which a copy of this Form 990 is required to be filed▶MD                                                                                                                                                                                                                                                                                                                                   |
| 18 | Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c) (3)s only) available for public inspection. Indicate how you made these available. Check all that apply.<br><input type="checkbox"/> Own website <input type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request <input type="checkbox"/> Other (explain in Schedule O) |
| 19 | Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year                                                                                                                                                                                                               |
| 20 | State the name, physical address, and telephone number of the person who possesses the books and records of the organization<br>▶DAVID A SEEBA 1825 HAMILTON AVENUE SAN JOSE, CA (408) 559-8410                                                                                                                                                                                                                 |

Check if Schedule O contains a response to any question in this Part VII . . . . . ☐

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations

• List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

[illegible]

## Part VII

| (A)<br>Name and Title                                                    | (B)<br>Average hours per week (list any hours for related organizations below dotted line) | (C)<br>Position (do not check more than one box, unless person is both an officer and a director/trustee) |                       |         |              |                              |        | (D)<br>Reportable compensation from the organization (W-2/1099-MISC) | (E)<br>Reportable compensation from related organizations (W-2/1099-MISC) | (F)<br>Estimated amount of other compensation from the organization and related organizations |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|---------|--------------|------------------------------|--------|----------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
|                                                                          |                                                                                            | Individual trustee or director                                                                            | Institutional Trustee | Officer | Key employee | Highest compensated employee | Former |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
|                                                                          |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
| <b>1b Sub-Total . . . . .</b>                                            |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
| <b>c Total from continuation sheets to Part VII, Section A . . . . .</b> |                                                                                            |                                                                                                           |                       |         |              |                              |        |                                                                      |                                                                           |                                                                                               |
| <b>d Total (add lines 1b and 1c) . . . . .</b>                           |                                                                                            |                                                                                                           |                       |         |              |                              |        | 0                                                                    | 0                                                                         | 0                                                                                             |

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization: 0

|          |                                                                                                                                                                                                                                               | Yes      | No |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----|
| <b>3</b> | Did the organization list any <b>former</b> officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> . . . . .                                        | <b>3</b> | No |
| <b>4</b> | For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> . . . . . | <b>4</b> | No |
| <b>5</b> | Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> . . . . .                       | <b>5</b> | No |

## Section B. Independent Contractors

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

| (A)<br>Name and business address | (B)<br>Description of services | (C)<br>Compensation |
|----------------------------------|--------------------------------|---------------------|
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |
|                                  |                                |                     |

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ►0

Part VIII

Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII

|                                                           |                                           |                                                                                                                                         | (A)<br>Total revenue                                                                      | (B)<br>Related or<br>exempt<br>function<br>revenue | (C)<br>Unrelated<br>business<br>revenue | (D)<br>Revenue<br>excluded from<br>tax under<br>sections<br>512, 513, or<br>514 |     |
|-----------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------|-----|
| Contributions, Gifts, Grants<br>and Other Similar Amounts | 1a                                        | Federated campaigns . . .                                                                                                               | 1a                                                                                        |                                                    |                                         |                                                                                 |     |
|                                                           | b                                         | Membership dues . . . . .                                                                                                               | 1b                                                                                        |                                                    |                                         |                                                                                 |     |
|                                                           | c                                         | Fundraising events . . . . .                                                                                                            | 1c                                                                                        |                                                    |                                         |                                                                                 |     |
|                                                           | d                                         | Related organizations . . . .                                                                                                           | 1d                                                                                        |                                                    |                                         |                                                                                 |     |
|                                                           | e                                         | Government grants (contributions)                                                                                                       | 1e                                                                                        |                                                    |                                         |                                                                                 |     |
|                                                           | f                                         | All other contributions, gifts, grants, and<br>similar amounts not included above                                                       | 1f                                                                                        |                                                    |                                         |                                                                                 |     |
|                                                           | g                                         | Noncash contributions included in lines<br>1a-1f \$                                                                                     |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | h                                         | Total. Add lines 1a-1f . . . . .                                                                                                        |                                                                                           |                                                    |                                         |                                                                                 |     |
| Program Service Revenue                                   | 2a                                        |                                                                                                                                         | Business Code                                                                             |                                                    |                                         |                                                                                 |     |
|                                                           | b                                         |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | c                                         |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | d                                         |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | e                                         |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | f                                         | All other program service revenue                                                                                                       |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | g                                         | Total. Add lines 2a-2f . . . . .                                                                                                        |                                                                                           |                                                    |                                         |                                                                                 |     |
|                                                           | Other Revenue                             | 3                                                                                                                                       | Investment income (including dividends, interest,<br>and other similar amounts) . . . . . | 890                                                |                                         |                                                                                 | 890 |
| 4                                                         |                                           | Income from investment of tax-exempt bond proceeds . .                                                                                  |                                                                                           |                                                    |                                         |                                                                                 |     |
| 5                                                         |                                           | Royalties . . . . .                                                                                                                     |                                                                                           |                                                    |                                         |                                                                                 |     |
| 6a                                                        |                                           | Gross rents                                                                                                                             | (i) Real                                                                                  | (ii) Personal                                      |                                         |                                                                                 |     |
| b                                                         |                                           | Less rental expenses                                                                                                                    | 13,750                                                                                    | 0                                                  |                                         |                                                                                 |     |
| c                                                         |                                           | Rental income or (loss)                                                                                                                 | 13,750                                                                                    |                                                    |                                         |                                                                                 |     |
| d                                                         |                                           | Net rental income or (loss) . . . . .                                                                                                   | 13,750                                                                                    | 13,750                                             |                                         |                                                                                 |     |
| 7a                                                        |                                           | Gross amount from sales of assets other than inventory                                                                                  | (i) Securities                                                                            | (ii) Other                                         |                                         |                                                                                 |     |
| b                                                         |                                           | Less cost or other basis and sales expenses                                                                                             |                                                                                           | 4,100,571                                          |                                         |                                                                                 |     |
| c                                                         |                                           | Gain or (loss)                                                                                                                          |                                                                                           | 4,184,168                                          |                                         |                                                                                 |     |
| d                                                         |                                           | Net gain or (loss) . . . . .                                                                                                            |                                                                                           | -83,597                                            |                                         |                                                                                 |     |
| 8a                                                        |                                           | Gross income from fundraising events (not including<br>\$ _____ of contributions reported on line 1c)<br>See Part IV, line 18 . . . . . |                                                                                           |                                                    |                                         |                                                                                 |     |
| b                                                         |                                           | Less direct expenses . . . . .                                                                                                          |                                                                                           |                                                    |                                         |                                                                                 |     |
| c                                                         |                                           | Net income or (loss) from fundraising events . .                                                                                        |                                                                                           |                                                    |                                         |                                                                                 |     |
| 9a                                                        |                                           | Gross income from gaming activities<br>See Part IV, line 19 . . . . .                                                                   |                                                                                           |                                                    |                                         |                                                                                 |     |
| b                                                         |                                           | Less direct expenses . . . . .                                                                                                          |                                                                                           |                                                    |                                         |                                                                                 |     |
| c                                                         |                                           | Net income or (loss) from gaming activities . .                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
| 10a                                                       |                                           | Gross sales of inventory, less returns and allowances .                                                                                 |                                                                                           |                                                    |                                         |                                                                                 |     |
| b                                                         |                                           | Less cost of goods sold . . . . .                                                                                                       |                                                                                           |                                                    |                                         |                                                                                 |     |
| c                                                         |                                           | Net income or (loss) from sales of inventory . .                                                                                        |                                                                                           |                                                    |                                         |                                                                                 |     |
| Miscellaneous Revenue                                     |                                           | Business Code                                                                                                                           |                                                                                           |                                                    |                                         |                                                                                 |     |
| 11a                                                       | PASSTHRU FROM K-1                         | 611710                                                                                                                                  | -5,035                                                                                    | -5,035                                             |                                         |                                                                                 |     |
| b                                                         |                                           |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
| c                                                         |                                           |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
| d                                                         | All other revenue . . . . .               |                                                                                                                                         |                                                                                           |                                                    |                                         |                                                                                 |     |
| e                                                         | Total. Add lines 11a-11d . . . . .        |                                                                                                                                         | -5,035                                                                                    |                                                    |                                         |                                                                                 |     |
| 12                                                        | Total revenue. See Instructions . . . . . |                                                                                                                                         | -73,992                                                                                   | 8,715                                              | 0                                       | -82,707                                                                         |     |

Part IX

Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII. |                                                                                                                                                                                                                                         | (A)<br>Total expenses | (B)<br>Program service expenses | (C)<br>Management and general expenses | (D)<br>Fundraising expenses |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|----------------------------------------|-----------------------------|
| 1                                                                              | Grants and other assistance to governments and organizations in the United States. See Part IV, line 21.                                                                                                                                | 5,879,218             | 5,879,218                       |                                        |                             |
| 2                                                                              | Grants and other assistance to individuals in the United States. See Part IV, line 22.                                                                                                                                                  |                       |                                 |                                        |                             |
| 3                                                                              | Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16.                                                                                                     |                       |                                 |                                        |                             |
| 4                                                                              | Benefits paid to or for members.                                                                                                                                                                                                        |                       |                                 |                                        |                             |
| 5                                                                              | Compensation of current officers, directors, trustees, and key employees.                                                                                                                                                               |                       |                                 |                                        |                             |
| 6                                                                              | Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B).                                                                                          |                       |                                 |                                        |                             |
| 7                                                                              | Other salaries and wages.                                                                                                                                                                                                               |                       |                                 |                                        |                             |
| 8                                                                              | Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).                                                                                                                                     |                       |                                 |                                        |                             |
| 9                                                                              | Other employee benefits.                                                                                                                                                                                                                |                       |                                 |                                        |                             |
| 10                                                                             | Payroll taxes.                                                                                                                                                                                                                          |                       |                                 |                                        |                             |
| 11                                                                             | Fees for services (non-employees):                                                                                                                                                                                                      |                       |                                 |                                        |                             |
| a                                                                              | Management.                                                                                                                                                                                                                             |                       |                                 |                                        |                             |
| b                                                                              | Legal.                                                                                                                                                                                                                                  |                       |                                 |                                        |                             |
| c                                                                              | Accounting.                                                                                                                                                                                                                             | 17,653                |                                 | 17,653                                 |                             |
| d                                                                              | Lobbying.                                                                                                                                                                                                                               |                       |                                 |                                        |                             |
| e                                                                              | Professional fundraising services. See Part IV, line 17.                                                                                                                                                                                |                       |                                 |                                        |                             |
| f                                                                              | Investment management fees.                                                                                                                                                                                                             |                       |                                 |                                        |                             |
| g                                                                              | Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O).                                                                                                                             |                       |                                 |                                        |                             |
| 12                                                                             | Advertising and promotion.                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| 13                                                                             | Office expenses.                                                                                                                                                                                                                        |                       |                                 |                                        |                             |
| 14                                                                             | Information technology.                                                                                                                                                                                                                 |                       |                                 |                                        |                             |
| 15                                                                             | Royalties.                                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| 16                                                                             | Occupancy.                                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| 17                                                                             | Travel.                                                                                                                                                                                                                                 |                       |                                 |                                        |                             |
| 18                                                                             | Payments of travel or entertainment expenses for any federal, state, or local public officials.                                                                                                                                         |                       |                                 |                                        |                             |
| 19                                                                             | Conferences, conventions, and meetings.                                                                                                                                                                                                 |                       |                                 |                                        |                             |
| 20                                                                             | Interest.                                                                                                                                                                                                                               |                       |                                 |                                        |                             |
| 21                                                                             | Payments to affiliates.                                                                                                                                                                                                                 |                       |                                 |                                        |                             |
| 22                                                                             | Depreciation, depletion, and amortization.                                                                                                                                                                                              | 178,907               | 178,907                         |                                        |                             |
| 23                                                                             | Insurance.                                                                                                                                                                                                                              |                       |                                 |                                        |                             |
| 24                                                                             | Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O).                                       |                       |                                 |                                        |                             |
| a                                                                              | PROJECT EXPENSES                                                                                                                                                                                                                        | 284,108               | 284,108                         |                                        |                             |
| b                                                                              | UBS GOLD BAR CUST. FEE                                                                                                                                                                                                                  | 9,632                 |                                 | 9,632                                  |                             |
| c                                                                              | BANK CHARGES                                                                                                                                                                                                                            | 72                    |                                 | 72                                     |                             |
| d                                                                              |                                                                                                                                                                                                                                         |                       |                                 |                                        |                             |
| e                                                                              | All other expenses                                                                                                                                                                                                                      |                       |                                 |                                        |                             |
| 25                                                                             | Total functional expenses. Add lines 1 through 24e.                                                                                                                                                                                     | 6,369,590             | 6,342,233                       | 27,357                                 | 0                           |
| 26                                                                             | Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720). |                       |                                 |                                        |                             |

Part X

Balance Sheet

Check if Schedule O contains a response to any question in this Part X

☐

|                             |                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                              |     |           | (A)<br>Beginning of year |     | (B)<br>End of year |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------|--------------------------|-----|--------------------|
| Assets                      | 1                                                                                                                                                   | Cash—non-interest-bearing . . . . .                                                                                                                                                                                                                                                                                          |     |           |                          | 1   |                    |
|                             | 2                                                                                                                                                   | Savings and temporary cash investments . . . . .                                                                                                                                                                                                                                                                             |     |           | 2,003,368                | 2   | 36,944             |
|                             | 3                                                                                                                                                   | Pledges and grants receivable, net . . . . .                                                                                                                                                                                                                                                                                 |     |           |                          | 3   |                    |
|                             | 4                                                                                                                                                   | Accounts receivable, net . . . . .                                                                                                                                                                                                                                                                                           |     |           |                          | 4   |                    |
|                             | 5                                                                                                                                                   | Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L . . . . .                                                                                                                                                 |     |           |                          | 5   |                    |
|                             | 6                                                                                                                                                   | Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L |     |           |                          | 6   |                    |
|                             | 7                                                                                                                                                   | Notes and loans receivable, net . . . . .                                                                                                                                                                                                                                                                                    |     |           |                          | 7   |                    |
|                             | 8                                                                                                                                                   | Inventories for sale or use . . . . .                                                                                                                                                                                                                                                                                        |     |           |                          | 8   |                    |
|                             | 9                                                                                                                                                   | Prepaid expenses and deferred charges . . . . .                                                                                                                                                                                                                                                                              |     |           |                          | 9   |                    |
|                             | 10a                                                                                                                                                 | Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D                                                                                                                                                                                                                                            | 10a | 6,935,793 | 5,110,742                | 10c | 4,931,835          |
|                             | b                                                                                                                                                   | Less accumulated depreciation . . . . .                                                                                                                                                                                                                                                                                      | 10b | 2,003,958 |                          |     |                    |
|                             | 11                                                                                                                                                  | Investments—publicly traded securities . . . . .                                                                                                                                                                                                                                                                             |     |           |                          | 11  |                    |
|                             | 12                                                                                                                                                  | Investments—other securities See Part IV, line 11 . . . . .                                                                                                                                                                                                                                                                  |     |           | 4,359,907                | 12  | 680,987            |
|                             | 13                                                                                                                                                  | Investments—program-related See Part IV, line 11 . . . . .                                                                                                                                                                                                                                                                   |     |           | 989,879                  | 13  | 984,844            |
|                             | 14                                                                                                                                                  | Intangible assets . . . . .                                                                                                                                                                                                                                                                                                  |     |           |                          | 14  |                    |
|                             | 15                                                                                                                                                  | Other assets See Part IV, line 11 . . . . .                                                                                                                                                                                                                                                                                  |     |           |                          | 15  |                    |
|                             | 16                                                                                                                                                  | Total assets. Add lines 1 through 15 (must equal line 34) . . . . .                                                                                                                                                                                                                                                          |     |           | 12,463,896               | 16  | 6,634,610          |
| Liabilities                 | 17                                                                                                                                                  | Accounts payable and accrued expenses . . . . .                                                                                                                                                                                                                                                                              |     |           |                          | 17  | 109,049            |
|                             | 18                                                                                                                                                  | Grants payable . . . . .                                                                                                                                                                                                                                                                                                     |     |           |                          | 18  |                    |
|                             | 19                                                                                                                                                  | Deferred revenue . . . . .                                                                                                                                                                                                                                                                                                   |     |           |                          | 19  |                    |
|                             | 20                                                                                                                                                  | Tax-exempt bond liabilities . . . . .                                                                                                                                                                                                                                                                                        |     |           |                          | 20  |                    |
|                             | 21                                                                                                                                                  | Escrow or custodial account liability Complete Part IV of Schedule D . . . . .                                                                                                                                                                                                                                               |     |           |                          | 21  |                    |
|                             | 22                                                                                                                                                  | Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L . . . . .                                                                                                                                |     |           |                          | 22  |                    |
|                             | 23                                                                                                                                                  | Secured mortgages and notes payable to unrelated third parties . . . . .                                                                                                                                                                                                                                                     |     |           |                          | 23  |                    |
|                             | 24                                                                                                                                                  | Unsecured notes and loans payable to unrelated third parties . . . . .                                                                                                                                                                                                                                                       |     |           |                          | 24  |                    |
|                             | 25                                                                                                                                                  | Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D . . . . .                                                                                                                                               |     |           | 100                      | 25  | 100                |
|                             | 26                                                                                                                                                  | Total liabilities. Add lines 17 through 25 . . . . .                                                                                                                                                                                                                                                                         |     |           | 100                      | 26  | 109,149            |
| Net Assets or Fund Balances | Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34. |                                                                                                                                                                                                                                                                                                                              |     |           |                          |     |                    |
|                             | 27                                                                                                                                                  | Unrestricted net assets . . . . .                                                                                                                                                                                                                                                                                            |     |           | 12,463,796               | 27  | 6,525,461          |
|                             | 28                                                                                                                                                  | Temporarily restricted net assets . . . . .                                                                                                                                                                                                                                                                                  |     |           |                          | 28  |                    |
|                             | 29                                                                                                                                                  | Permanently restricted net assets . . . . .                                                                                                                                                                                                                                                                                  |     |           |                          | 29  |                    |
|                             | Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.                          |                                                                                                                                                                                                                                                                                                                              |     |           |                          |     |                    |
|                             | 30                                                                                                                                                  | Capital stock or trust principal, or current funds . . . . .                                                                                                                                                                                                                                                                 |     |           |                          | 30  |                    |
|                             | 31                                                                                                                                                  | Paid-in or capital surplus, or land, building or equipment fund . . . . .                                                                                                                                                                                                                                                    |     |           |                          | 31  |                    |
|                             | 32                                                                                                                                                  | Retained earnings, endowment, accumulated income, or other funds                                                                                                                                                                                                                                                             |     |           |                          | 32  |                    |
|                             | 33                                                                                                                                                  | Total net assets or fund balances . . . . .                                                                                                                                                                                                                                                                                  |     |           | 12,463,796               | 33  | 6,525,461          |
|                             | 34                                                                                                                                                  | Total liabilities and net assets/fund balances . . . . .                                                                                                                                                                                                                                                                     |     |           | 12,463,896               | 34  | 6,634,610          |

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

|    |                                                                                                               |    |            |
|----|---------------------------------------------------------------------------------------------------------------|----|------------|
| 1  | Total revenue (must equal Part VIII, column (A), line 12)                                                     | 1  | -73,992    |
| 2  | Total expenses (must equal Part IX, column (A), line 25)                                                      | 2  | 6,369,590  |
| 3  | Revenue less expenses Subtract line 2 from line 1                                                             | 3  | -6,443,582 |
| 4  | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))                     | 4  | 12,463,796 |
| 5  | Net unrealized gains (losses) on investments                                                                  | 5  | 505,247    |
| 6  | Donated services and use of facilities                                                                        | 6  |            |
| 7  | Investment expenses                                                                                           | 7  |            |
| 8  | Prior period adjustments                                                                                      | 8  |            |
| 9  | Other changes in net assets or fund balances (explain in Schedule O)                                          | 9  | 0          |
| 10 | Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B)) | 10 | 6,525,461  |

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

|    |                                                                                                                                                                                                                                                                                                                                                                                                                          | Yes | No |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 1  | Accounting method used to prepare the Form 990 <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other _____<br>If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O                                                                                                                                        |     |    |
| 2a | Were the organization's financial statements compiled or reviewed by an independent accountant?<br>If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both<br><input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis | 2a  | No |
| 2b | Were the organization's financial statements audited by an independent accountant?<br>If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both<br><input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis                           | 2b  | No |
| 2c | If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?<br>If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O                                                                    | 2c  |    |
| 3a | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?                                                                                                                                                                                                                                                                 | 3a  | No |
| 3b | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits                                                                                                                                                                                                     | 3b  |    |

SCHEDULE A

(Form 990 or 990EZ)

Department of the Treasury  
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public  
Inspection

|                                                               |                                              |
|---------------------------------------------------------------|----------------------------------------------|
| Name of the organization<br>AGAPE FOUNDATION CHARITABLE TRUST | Employer identification number<br>52-2241260 |
|---------------------------------------------------------------|----------------------------------------------|

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 11, check only one box )

|    |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1  | <input type="checkbox"/>            | A church, convention of churches, or association of churches described in <b>section 170(b)(1)(A)(i).</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 2  | <input type="checkbox"/>            | A school described in <b>section 170(b)(1)(A)(ii).</b> (Attach Schedule E )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 3  | <input type="checkbox"/>            | A hospital or a cooperative hospital service organization described in <b>section 170(b)(1)(A)(iii).</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 4  | <input type="checkbox"/>            | A medical research organization operated in conjunction with a hospital described in <b>section 170(b)(1)(A)(iii).</b> Enter the hospital's name, city, and state _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 5  | <input type="checkbox"/>            | An organization operated for the benefit of a college or university owned or operated by a governmental unit described in <b>section 170(b)(1)(A)(iv).</b> (Complete Part II )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 6  | <input type="checkbox"/>            | A federal, state, or local government or governmental unit described in <b>section 170(b)(1)(A)(v).</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 7  | <input type="checkbox"/>            | An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in <b>section 170(b)(1)(A)(vi).</b> (Complete Part II )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 8  | <input type="checkbox"/>            | A community trust described in <b>section 170(b)(1)(A)(vi)</b> (Complete Part II )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 9  | <input type="checkbox"/>            | An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See <b>section 509(a)(2).</b> (Complete Part III )                                                                                                                                                                                                          |
| 10 | <input type="checkbox"/>            | An organization organized and operated exclusively to test for public safety See <b>section 509(a)(4).</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 11 | <input checked="" type="checkbox"/> | An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2) See <b>section 509(a)(3).</b> Check the box that describes the type of supporting organization and complete lines 11e through 11h<br><div><div>a</div><div><input type="checkbox"/> Type I</div><div>b</div><div><input checked="" type="checkbox"/> Type II</div><div>c</div><div><input type="checkbox"/> Type III - Functionally integrated</div><div>d</div><div><input type="checkbox"/> Type III - Non-functionally integrated</div></div> |
| e  | <input checked="" type="checkbox"/> | By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2)                                                                                                                                                                                                                                                                                                                                                                                                     |
| f  |                                     | If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| g  |                                     | Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?<br><div><div>(i)</div><div>A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?</div><div>(ii)</div><div>A family member of a person described in (i) above?</div><div>(iii)</div><div>A 35% controlled entity of a person described in (i) or (ii) above?</div></div>                                                                                                                                                                           |
| h  |                                     | Provide the following information about the supported organization(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

|          | Yes | No |
|----------|-----|----|
| 11g(i)   |     | No |
| 11g(ii)  |     | No |
| 11g(iii) |     | No |

| (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1- 9 above or IRC section (see instructions)) | (iv) Is the organization in col (i) listed in your governing document? |    | (v) Did you notify the organization in col (i) of your support? |    | (vi) Is the organization in col (i) organized in the U S ? |    | (vii) Amount of monetary support |
|------------------------------------|----------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----|-----------------------------------------------------------------|----|------------------------------------------------------------|----|----------------------------------|
|                                    |          |                                                                                              | Yes                                                                    | No | Yes                                                             | No | Yes                                                        | No |                                  |
| See Additional Data Table          |          |                                                                                              |                                                                        |    |                                                                 |    |                                                            |    |                                  |
|                                    |          |                                                                                              |                                                                        |    |                                                                 |    |                                                            |    |                                  |
| Total                              |          |                                                                                              |                                                                        |    |                                                                 |    |                                                            |    | 5,879,218                        |

Part II

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)  
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

| Section A. Public Support                                                                                                                                                                             |          |          |          |          |          |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| Calendar year (or fiscal year beginning in) ▶                                                                                                                                                         | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")                                                                                                   |          |          |          |          |          |           |
| 2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf                                                                                                     |          |          |          |          |          |           |
| 3 The value of services or facilities furnished by a governmental unit to the organization without charge                                                                                             |          |          |          |          |          |           |
| 4 Total. Add lines 1 through 3                                                                                                                                                                        |          |          |          |          |          |           |
| 5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) |          |          |          |          |          |           |
| 6 Public support. Subtract line 5 from line 4                                                                                                                                                         |          |          |          |          |          |           |

| Section B. Total Support                                                                                                                                                           |          |          |          |          |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| Calendar year (or fiscal year beginning in) ▶                                                                                                                                      | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 7 Amounts from line 4                                                                                                                                                              |          |          |          |          |          |           |
| 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources                                                   |          |          |          |          |          |           |
| 9 Net income from unrelated business activities, whether or not the business is regularly carried on                                                                               |          |          |          |          |          |           |
| 10 Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV )                                                                                  |          |          |          |          |          |           |
| 11 Total support (Add lines 7 through 10)                                                                                                                                          |          |          |          |          |          |           |
| 12 Gross receipts from related activities, etc (see instructions)                                                                                                                  |          |          |          |          | 12       |           |
| 13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here . . . . . |          |          |          |          |          | ▶         |

| Section C. Computation of Public Support Percentage                                                                                                                                                                                                                                                                                                                                         |  |    |  |  |  |   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----|--|--|--|---|
| 14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))                                                                                                                                                                                                                                                                                                   |  | 14 |  |  |  |   |
| 15 Public support percentage for 2011 Schedule A, Part II, line 14                                                                                                                                                                                                                                                                                                                          |  | 15 |  |  |  |   |
| 16a 33 1/3% support test—2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization                                                                                                                                                                          |  |    |  |  |  | ▶ |
| b 33 1/3% support test—2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization                                                                                                                                                                       |  |    |  |  |  | ▶ |
| 17a 10%-facts-and-circumstances test—2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization    |  |    |  |  |  | ▶ |
| b 10%-facts-and-circumstances test—2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test The organization qualifies as a publicly supported organization |  |    |  |  |  | ▶ |
| 18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions                                                                                                                                                                                                                                                       |  |    |  |  |  | ▶ |

Part IIIPart III

Support Schedule for Organizations Described in Section 509(a)(2)  
(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

| Section A. Public Support                                                                                                                                                  |          |          |          |          |          |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| Calendar year (or fiscal year beginning in) ▶                                                                                                                              | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")                                                                        |          |          |          |          |          |           |
| 2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose |          |          |          |          |          |           |
| 3 Gross receipts from activities that are not an unrelated trade or business under section 513                                                                             |          |          |          |          |          |           |
| 4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf                                                                          |          |          |          |          |          |           |
| 5 The value of services or facilities furnished by a governmental unit to the organization without charge                                                                  |          |          |          |          |          |           |
| 6 Total. Add lines 1 through 5                                                                                                                                             |          |          |          |          |          |           |
| 7a Amounts included on lines 1, 2, and 3 received from disqualified persons                                                                                                |          |          |          |          |          |           |
| b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year           |          |          |          |          |          |           |
| c Add lines 7a and 7b                                                                                                                                                      |          |          |          |          |          |           |
| 8 Public support (Subtract line 7c from line 6.)                                                                                                                           |          |          |          |          |          |           |

| Section B. Total Support                                                                                                                                                   |          |          |          |          |          |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|
| Calendar year (or fiscal year beginning in) ▶                                                                                                                              | (a) 2008 | (b) 2009 | (c) 2010 | (d) 2011 | (e) 2012 | (f) Total |
| 9 Amounts from line 6                                                                                                                                                      |          |          |          |          |          |           |
| 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources                                         |          |          |          |          |          |           |
| b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975                                                                  |          |          |          |          |          |           |
| c Add lines 10a and 10b                                                                                                                                                    |          |          |          |          |          |           |
| 11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on                                             |          |          |          |          |          |           |
| 12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)                                                                         |          |          |          |          |          |           |
| 13 Total support. (Add lines 9, 10c, 11, and 12.)                                                                                                                          |          |          |          |          |          |           |
| 14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a 501(c)(3) organization, check this box and stop here ▶ |          |          |          |          |          |           |

| Section C. Computation of Public Support Percentage                                       |    |  |
|-------------------------------------------------------------------------------------------|----|--|
| 15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f)) | 15 |  |
| 16 Public support percentage from 2011 Schedule A, Part III, line 15                      | 16 |  |

| Section D. Computation of Investment Income Percentage                                                                                                                                                                                                               |    |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--|
| 17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))                                                                                                                                                                       | 17 |  |
| 18 Investment income percentage from 2011 Schedule A, Part III, line 17                                                                                                                                                                                              | 18 |  |
| 19a 33 1/3% support tests—2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶        |    |  |
| b 33 1/3% support tests—2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶ |    |  |
| 20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶                                                                                                                                        |    |  |

**Part IV**   **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

| Facts And Circumstances Test |
|------------------------------|
|                              |

| Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SCHEDULE A, PART IV, SUPPLEMENTAL INFORMATION   METHOD OF MEETING REQUIREMENTS FOR SUPPORT OF NON-DESIGNATED, PUBLICLY-SUPPORTED ORGANIZATIONS   THE ORGANIZATION'S MISSION IS TO SUPPORT, OR CARRY OUT THE PURPOSES OF THE CLASS OF 501(C)(3), 509(A)(1) AND 509(A)(2) ORGANIZATIONS ("THE SUPPORTED CLASS") THAT PROMOTE OR PERFORM EDUCATION AND/OR CHRISTIAN ACTIVITIES, INCLUDING, BUT NOT LIMITED TO, CHRISTIAN EVANGELISM, EDIFICATION AND STEWARDSHIP   GRANTS TO THE SUPPORTED ORGANIZATIONS ARE APPROVED BY THE EXECUTIVE COMMITTEE UNDER GRANT GUIDELINES APPROVED BY THE FULL BOARD   A CHECK IS DONE TO DETERMINE THE NONPROFIT QUALIFIES FOR FUNDING BY THIS SUPPORTING ORGANIZATION ACCORDING TO THE EXEMPT PURPOSE AND THAT IT IS THE TYPE OF PUBLIC CHARITY QUALIFIED TO RECEIVE GRANTS FROM SUPPORTING ORGANIZATIONS |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

SCHEDULE D  
(Form 990)

Department of the Treasury  
Internal Revenue Service

Supplemental Financial Statements

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization  
AGAPE FOUNDATION CHARITABLE TRUST

Employer identification number  
52-2241260

Part I

Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

|   | (a) Donor advised funds                                                                                                                                                                                                                                                                                                                | (b) Funds and other accounts |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| 1 | Total number at end of year                                                                                                                                                                                                                                                                                                            |                              |
| 2 | Aggregate contributions to (during year)                                                                                                                                                                                                                                                                                               |                              |
| 3 | Aggregate grants from (during year)                                                                                                                                                                                                                                                                                                    |                              |
| 4 | Aggregate value at end of year                                                                                                                                                                                                                                                                                                         |                              |
| 5 | Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <div><input type="checkbox"/> Yes<input type="checkbox"/> No</div>                                                            |                              |
| 6 | Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <div><input type="checkbox"/> Yes<input type="checkbox"/> No</div> |                              |

Part II

Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1

Purpose(s) of conservation easements held by the organization (check all that apply)

☐ Preservation of land for public use (e g , recreation or education)☐ Preservation of an historically important land area☐ Protection of natural habitat☐ Preservation of a certified historic structure☐ Preservation of open space

2

Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

|   | Held at the End of the Year                                                                                                              |
|---|------------------------------------------------------------------------------------------------------------------------------------------|
| a | Total number of conservation easements                                                                                                   |
| b | Total acreage restricted by conservation easements                                                                                       |
| c | Number of conservation easements on a certified historic structure included in (a)                                                       |
| d | Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register |

3

Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶\_\_\_\_\_

4

Number of states where property subject to conservation easement is located ▶\_\_\_\_\_

5

Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes☐ No

6

Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶\_\_\_\_\_

7

Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶\$ \_\_\_\_\_

8

Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes☐ No

9

In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a

If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b

If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenues included in Form 990, Part VIII, line 1

▶\$ \_\_\_\_\_

(ii) Assets included in Form 990, Part X

▶\$ \_\_\_\_\_

2

If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a

Revenues included in Form 990, Part VIII, line 1

▶\$ \_\_\_\_\_

b

Assets included in Form 990, Part X

▶\$ \_\_\_\_\_

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Cat No 52283D

Schedule D (Form 990) 2012

Part III

Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

a

☐

Public exhibition

b

☐

Scholarly research

c

☐

Preservation for future generations

d

☐

Loan or exchange programs

e

☐

Other

4

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5

During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐

Yes

☐

No

Part IV

Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a

Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐

Yes

☐

No

b

If "Yes," explain the arrangement in Part XIII and complete the following table

c

Beginning balance

d

Additions during the year

e

Distributions during the year

f

Ending balance

|    |        |
|----|--------|
|    | Amount |
| 1c |        |
| 1d |        |
| 1e |        |
| 1f |        |

2a

Did the organization include an amount on Form 990, Part X, line 21?

☐

Yes

☐

No

b

If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

☐

Part V

Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

|    | (a)Current year                                | (b)Prior year | b (c)Two years back | (d)Three years back | (e)Four years back |
|----|------------------------------------------------|---------------|---------------------|---------------------|--------------------|
| 1a | Beginning of year balance                      |               |                     |                     |                    |
| b  | Contributions                                  |               |                     |                     |                    |
| c  | Net investment earnings, gains, and losses     |               |                     |                     |                    |
| d  | Grants or scholarships                         |               |                     |                     |                    |
| e  | Other expenditures for facilities and programs |               |                     |                     |                    |
| f  | Administrative expenses                        |               |                     |                     |                    |
| g  | End of year balance                            |               |                     |                     |                    |

2

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a

Board designated or quasi-endowment

b

Permanent endowment

c

Temporarily restricted endowment

The percentages in lines 2a, 2b, and 2c should equal 100%

3a

Are there endowment funds not in the possession of the organization that are held and administered for the organization by

(i) unrelated organizations

3a(i)

Yes

No

(ii) related organizations

3a(ii)

Yes

No

b

If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b

Yes

No

4

Describe in Part XIII the intended uses of the organization's endowment funds

Part VI

Land, Buildings, and Equipment. See Form 990, Part X, line 10.

| Description of property | (a) Cost or other basis (investment)                                                      | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|-------------------------|-------------------------------------------------------------------------------------------|---------------------------------|------------------------------|----------------|
| 1a                      | Land                                                                                      | 2,015,848                       |                              | 2,015,848      |
| b                       | Buildings                                                                                 | 4,919,945                       | 2,003,958                    | 2,915,987      |
| c                       | Leasehold improvements                                                                    |                                 |                              |                |
| d                       | Equipment                                                                                 |                                 |                              |                |
| e                       | Other                                                                                     |                                 |                              |                |
| Total.                  | Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c).) |                                 |                              | 4,931,835      |

Schedule D (Form 990) 2012



**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

|          |                                                                                                         |           |           |  |
|----------|---------------------------------------------------------------------------------------------------------|-----------|-----------|--|
| <b>1</b> | Total revenue, gains, and other support per audited financial statements . . . . .                      |           | <b>1</b>  |  |
| <b>2</b> | Amounts included on line 1 but not on Form 990, Part VIII, line 12                                      |           |           |  |
| <b>a</b> | Net unrealized gains on investments . . . . .                                                           | <b>2a</b> |           |  |
| <b>b</b> | Donated services and use of facilities . . . . .                                                        | <b>2b</b> |           |  |
| <b>c</b> | Recoveries of prior year grants . . . . .                                                               | <b>2c</b> |           |  |
| <b>d</b> | Other (Describe in Part XIII ) . . . . .                                                                | <b>2d</b> |           |  |
| <b>e</b> | Add lines <b>2a</b> through <b>2d</b> . . . . .                                                         |           | <b>2e</b> |  |
| <b>3</b> | Subtract line <b>2e</b> from line <b>1</b> . . . . .                                                    |           | <b>3</b>  |  |
| <b>4</b> | Amounts included on Form 990, Part VIII, line 12, but not on line <b>1</b>                              |           |           |  |
| <b>a</b> | Investment expenses not included on Form 990, Part VIII, line 7b . . . . .                              | <b>4a</b> |           |  |
| <b>b</b> | Other (Describe in Part XIII ) . . . . .                                                                | <b>4b</b> |           |  |
| <b>c</b> | Add lines <b>4a</b> and <b>4b</b> . . . . .                                                             |           | <b>4c</b> |  |
| <b>5</b> | Total revenue Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 12 ) . . . . . |           | <b>5</b>  |  |

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

|          |                                                                                                          |           |           |  |
|----------|----------------------------------------------------------------------------------------------------------|-----------|-----------|--|
| <b>1</b> | Total expenses and losses per audited financial statements . . . . .                                     |           | <b>1</b>  |  |
| <b>2</b> | Amounts included on line 1 but not on Form 990, Part IX, line 25                                         |           |           |  |
| <b>a</b> | Donated services and use of facilities . . . . .                                                         | <b>2a</b> |           |  |
| <b>b</b> | Prior year adjustments . . . . .                                                                         | <b>2b</b> |           |  |
| <b>c</b> | Other losses . . . . .                                                                                   | <b>2c</b> |           |  |
| <b>d</b> | Other (Describe in Part XIII ) . . . . .                                                                 | <b>2d</b> |           |  |
| <b>e</b> | Add lines <b>2a</b> through <b>2d</b> . . . . .                                                          |           | <b>2e</b> |  |
| <b>3</b> | Subtract line <b>2e</b> from line <b>1</b> . . . . .                                                     |           | <b>3</b>  |  |
| <b>4</b> | Amounts included on Form 990, Part IX, line 25, but not on line <b>1</b> :                               |           |           |  |
| <b>a</b> | Investment expenses not included on Form 990, Part VIII, line 7b . . . . .                               | <b>4a</b> |           |  |
| <b>b</b> | Other (Describe in Part XIII ) . . . . .                                                                 | <b>4b</b> |           |  |
| <b>c</b> | Add lines <b>4a</b> and <b>4b</b> . . . . .                                                              |           | <b>4c</b> |  |
| <b>5</b> | Total expenses Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 18 ) . . . . . |           | <b>5</b>  |  |

**Part XIII Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

| Identifier | Return Reference | Explanation |
|------------|------------------|-------------|
|------------|------------------|-------------|

Schedule I  
(Form 990)

Department of the Treasury  
Internal Revenue Service

Name of the organization  
AGAPE FOUNDATION CHARITABLE TRUST

Grants and Other Assistance to Organizations,  
Governments and Individuals in the United States

Complete if the organization answered "Yes," to Form 990, Part IV, line 21 or 22.  
▶ Attach to Form 990

OMB No 1545-0047

2012

Open to Public  
Inspection

Employer identification number  
52-2241260

Part I General Information on Grants and Assistance

1

Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . .

☒ Yes ☐ No

2

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

| (a) Name and address of organization or government | (b) EIN | (c) IRC Code section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
|----------------------------------------------------|---------|------------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|------------------------------------|
| See Additional Data Table                          |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |
|                                                    |         |                                    |                          |                                   |                                                       |                                        |                                    |

2

Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . .

31

3

Enter total number of other organizations listed in the line 1 table . . . . .

**Part III**

**Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 22.  
Part III can be duplicated if additional space is needed.

| (a)Type of grant or assistance | (b)Number of recipients | (c)Amount of cash grant | (d)Amount of non-cash assistance | (e)Method of valuation (book, FMV, appraisal, other) | (f)Description of non-cash assistance |
|--------------------------------|-------------------------|-------------------------|----------------------------------|------------------------------------------------------|---------------------------------------|
|                                |                         |                         |                                  |                                                      |                                       |
|                                |                         |                         |                                  |                                                      |                                       |
|                                |                         |                         |                                  |                                                      |                                       |
|                                |                         |                         |                                  |                                                      |                                       |
|                                |                         |                         |                                  |                                                      |                                       |
|                                |                         |                         |                                  |                                                      |                                       |

| Part IV Supplemental Information.                                                                                                    |                  |                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information |                  |                                                                                                                                                                                                                                                                                                                                                          |
| Identifier                                                                                                                           | Return Reference | Explanation                                                                                                                                                                                                                                                                                                                                              |
| PROCEDURE FOR MONITORING GRANTS IN THE U S                                                                                           | PART I, LINE 2   | SCHEDULE I, PART I, LINE 2 GRANTS ARE APPROVED BY THE EXECUTIVE COMMITTEE UNDER GRANT GUIDELINES APPROVED BY THE FULL BOARD A REVIEW IS DONE TO DETERMINE THE NONPROFIT QUALIFIES FOR FUNDING BY THIS SUPPORTING ORGANIZATION ACCORDING TO OUR EXEMPT PURPOSE AND THAT IT IS THE TYPE OF PUBLIC CHARITY QUALIFIED FOR GRANTS BY SUPPORTING ORGANIZATIONS |

Additional Data

Return to Form

Software ID:

Software Version:

EIN: 52-2241260

Name: AGAPE FOUNDATION CHARITABLE TRUST

Form 990,Schedule I, Part II, Grants and Other Assistance to Governments and Organizations in the United States

| (a) Name and address of organization or government                                                         | (b) EIN    | (c) IRC Code section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
|------------------------------------------------------------------------------------------------------------|------------|------------------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|----------------------------------------|------------------------------------|
| YOUNG LIFE420 N CASCADE AVENUE COLORADO SPRINGS,CO 80903                                                   | 84-0385934 | 501(C)(3)                          | 795,000                  |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| BAYSHORE CHRISTIAN MINISTRIES1001 BEECH ST EAST PALO ALTO,CA 94303                                         | 77-0151434 | 501(C)(3)                          | 100,000                  |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| ALL STARS HELPING KIDS 970 MAIN STREET REDWOOD CITY,CA 94063                                               | 77-0325111 | 501(C)(3)                          | 120,000                  |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| MENLO PARK PRESBYTERIAN CHURCH 950 SANTA CRUZ AVENUE MENLO PARK,CA 94025                                   | 94-1167435 | 501(C)(3)                          | 160,000                  |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| 180 DEGREES FOUNDATION2410 GIBSONWOODS CT NW SALEM,OR 97304                                                | 26-2655806 | 501(C)(3)                          | 8,850                    |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| CAMPUS MINISTRIES OF GRACE CHRISTIAN CHURCHPO BOX 1008 FORT COLLINS,CO 80522                               | 84-1575149 | 501(C)(3)                          | 10,000                   |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| FOUNDATIONS FOR FAMILIES2975 RUSSETT ROAD PETOSKEY,MI 49770                                                | 20-8228876 | 501(C)(3)                          | 10,000                   |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| ST VINCENT DE PAUL'S CATHERINE'S CENTER50 NORTH B STREET SAN MATEO,CA 94401                                | 94-1375833 | 501(C)(3)                          | 225,000                  |                                   |                                                       |                                        | CATHERINE'S CENTER OPERATIONS      |
| EAST SIDE UNION HIGH SCHOOL DISTRICT830 NORTH CAPITAL AVENUE SAN JOSE,CA 95133                             | 94-2864814 | 501(C)(3)                          | 437,225                  |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| MILITARY COMMUNITY YOUTH540 N CASCADE AVENUE COLORADO SPRINGS,CO 80903                                     | 74-2238462 | 501(C)(3)                          | 100,000                  |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| HERITAGE ACADEMY171 W PORTOLA AVENUE LOS ALTOS,CA 94022                                                    | 26-2461552 | 501(C)(3)                          | 10,000                   |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| PENINSULA CONFLICT RESOLUTION CENTER1660 S AMPHLETT BLVD SAN MATEO,CA 94402                                | 77-0144000 | 501(C)(3)                          | 44,500                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| RAPHA HOUSE60 29TH STREET SAN FRANCISCO,CA 94110                                                           | 26-3879417 | 501(C)(3)                          | 82,600                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| SERVE THE PENINSULA 3560 FARM HILL BLVD REDWOOD CITY,CA 94061                                              | 30-0405815 | 501(C)(3)                          | 186,600                  |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| YOUTH COMMUNITY SERVICE INC3800 MIDDLEFIELD ROAD PALO ALTO,CA 94303                                        | 20-8099150 | 501(C)(3)                          | 454,004                  |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| FAMILY TALK540 ELKTON DRIVE NO 201 COLORADO SPRINGS,CO 80907                                               | 27-1394708 | 501(C)(3)                          | 10,000                   |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| LANAI CULTURE & HERITAGE CENTERPO BOX 631500 LANAI CITY,HI 96763                                           | 76-0847875 | 501(C)(3)                          | 107,000                  |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| ENVISION SCHOOLS436 14TH ST STE 920 OAKLAND,CA 94612                                                       | 94-3394659 | 501(C)(3)                          | 290,065                  |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| BLACK SHEEP REDEMPTION PROGRAM 753 SAUCITO AVENUE SALINAS,CA 93906                                         | 27-0599170 | 501(C)(3)                          | 150,605                  |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| OAKLAND CITY CHURCHPO BOX 3010 OAKLAND,CA 94609                                                            | 27-3268234 | 501(C)(3)                          | 1,423,894                |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| AMATEUR ATHLETIC UNION DBA PENINSULA SPORTS ACADEMY711 RUNNYMEDE STREET E PALO ALTO,CA 94303               | 80-0331531 | 501(C)(3)                          | 42,450                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREE PROGRAM      |
| SAN MATEO UNION SCHOOL DISTRICT650 N DELAWARE ST SAN MATEO,CA 94401                                        | 94-2700919 | 501(C)(3)                          | 31,800                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREE PROGRAM      |
| FULLER THEOLOGICAL SEMINARY135 N OAKLAND AVENUE PASADENA,CA 91101                                          | 95-1699394 | 501(C)(3)                          | 10,000                   |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| AMATEUR ATHLETIC UNION INC HOOP GAMES BASKETBALL ACADEMY 2401 A WATERMAN BLVD STE 4-135 FAIRFIELD,CA 94534 | 32-0358263 | 501(C)(3)                          | 90,200                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREE PROGRAM      |
| YOUTH UPRISING8711 MACARTHUR BLVD OAKLAND,CA 94605                                                         | 20-3321544 | 501(C)(3)                          | 54,630                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| JOHN MUIR MIDDLE SCHOOL1260 BRANHAM LANE SAN JOSE,CA 95118                                                 | 94-6002606 | 501(C)(3)                          | 8,525                    |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| KIPP BAYVIEW ACADEMY 1060 KEY AVENUE SAN FRANCISCO,CA 94124                                                | 20-5010766 | 501(C)(3)                          | 14,100                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| LANAI YOUTH CENTERPO BOX 63091 LANAI CITY,HI 96763                                                         | 99-0346091 | 501(C)(3)                          | 7,050                    |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| MORELAND SCHOOL DISTRICT4711 CAMPBELL AVENUE SAN JOSE,CA 95130                                             | 77-0223236 | 501(C)(3)                          | 15,400                   |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |
| SILICON VALLEY EDUCATION FOUNDATION 1400 PARKMOOR SAN JOSE,CA 95126                                        | 20-5061316 | 501(C)(3)                          | 10,000                   |                                   |                                                       |                                        | GENERAL SUPPORT                    |
| VISION INTERNATIONAL MINISTRIES6813 WEST BLVD INGLEWOOD,CA 90302                                           | 95-4770994 | 501(C)(3)                          | 853,720                  |                                   |                                                       |                                        | SUPPORT OF 180 DEGREES PROGRAM     |

Schedule L  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

Transactions with Interested Persons

▶ Complete if the organization answered  
"Yes" on Form 990, Part IV, lines 25a, 25b, 26, 27, 28a, 28b, or 28c,  
or Form 990-EZ, Part V, line 38a or 40b.  
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization  
AGAPE FOUNDATION CHARITABLE TRUST

Employer identification number  
  
52-2241260

Part I Excess Benefit Transactions (section 501(c)(3) and section 501(c)(4) organizations only).

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b

| 1 | (a) Name of disqualified person | (b) Relationship between disqualified person and organization | (c) Description of transaction | (d) Corrected? |    |
|---|---------------------------------|---------------------------------------------------------------|--------------------------------|----------------|----|
|   |                                 |                                                               |                                | Yes            | No |
|   |                                 |                                                               |                                |                |    |
|   |                                 |                                                               |                                |                |    |
|   |                                 |                                                               |                                |                |    |
|   |                                 |                                                               |                                |                |    |
|   |                                 |                                                               |                                |                |    |
|   |                                 |                                                               |                                |                |    |
|   |                                 |                                                               |                                |                |    |

2 Enter the amount of tax incurred by organization managers or disqualified persons during the year under section 4958 . . . . . ▶ \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization . . . . . ▶ \$

Part II Loans to and/or From Interested Persons.

Complete if the organization answered "Yes" on Form 990-EZ, Part V, line 38a, or Form 990, Part IV, line 26, or if the organization reported an amount on Form 990, Part X, line 5, 6, or 22

| (a) Name of interested person | (b) Relationship with organization | (c) Purpose of loan | (d) Loan to or from the organization? |      | (e) Original principal amount | (f) Balance due | (g) In default? |    | (h) Approved by board or committee? | (i) Written agreement? |    |
|-------------------------------|------------------------------------|---------------------|---------------------------------------|------|-------------------------------|-----------------|-----------------|----|-------------------------------------|------------------------|----|
|                               |                                    |                     | To                                    | From |                               |                 | Yes             | No |                                     | Yes                    | No |
|                               |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |
|                               |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |
|                               |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |
|                               |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |
|                               |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |
|                               |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |
| Total ▶ \$                    |                                    |                     |                                       |      |                               |                 |                 |    |                                     |                        |    |

Part III Grants or Assistance Benefitting Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

| (a) Name of interested person | (b) Relationship between interested person and the organization | (c) Amount of assistance | (d) Type of assistance | (e) Purpose of assistance |
|-------------------------------|-----------------------------------------------------------------|--------------------------|------------------------|---------------------------|
|                               |                                                                 |                          |                        |                           |
|                               |                                                                 |                          |                        |                           |
|                               |                                                                 |                          |                        |                           |
|                               |                                                                 |                          |                        |                           |
|                               |                                                                 |                          |                        |                           |

**Part IV Business Transactions Involving Interested Persons.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

| (a) Name of interested person | (b) Relationship between interested person and the organization         | (c) Amount of transaction | (d) Description of transaction                                                                                | (e) Sharing of organization's revenues? |    |
|-------------------------------|-------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------|----|
|                               |                                                                         |                           |                                                                                                               | Yes                                     | No |
| (1) D SEEBA TRUSTEE           | CORP PROVIDES SERVICES - SEEBA IS PRES OF SEEBA & ASSOCIATES, INC, CPAS | 17,653                    | TAX SERVICES, ACCOUNTING, RECORDKEEPING AND TAX CONSULTING - PROVIDED TO THE FOUNDATION BY SEEBA & ASSOCIATES |                                         | No |
|                               |                                                                         |                           |                                                                                                               |                                         |    |
|                               |                                                                         |                           |                                                                                                               |                                         |    |
|                               |                                                                         |                           |                                                                                                               |                                         |    |
|                               |                                                                         |                           |                                                                                                               |                                         |    |
|                               |                                                                         |                           |                                                                                                               |                                         |    |

**Part V Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule L (see instructions)

| Identifier | Return Reference | Explanation |
|------------|------------------|-------------|
|------------|------------------|-------------|

SCHEDULE N  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

Name of the organization  
AGAPE FOUNDATION CHARITABLE TRUST

Liquidation, Termination, Dissolution, or Significant Disposition of Assets

▶ Complete if the organization answered "Yes" to Form 990, Part IV, lines 31 or 32; or Form 990-EZ, line 36.  
▶ Attach certified copies of any articles of dissolution, resolutions, or plans.  
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public Inspection

Employer identification number  
52-2241260

Part I

Liquidation, Termination, or Dissolution. Complete this part if the organization answered "Yes" to Form 990, Part IV, line 31, or Form 990-EZ, line 36. Part I can be duplicated if additional space is needed.

| 1 | (a)Description of asset(s) distributed or transaction expenses paid | (b)Date of distribution | (c)Fair market value of asset(s) distributed or amount of transaction expenses | (d)Method of determining FMV for asset(s) distributed or transaction expenses | (e)EIN of recipient | (f)Name and address of recipient | (g)IRC section of recipient(s) (if tax-exempt) or type of entity |
|---|---------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------|----------------------------------|------------------------------------------------------------------|
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |
|   |                                                                     |                         |                                                                                |                                                                               |                     |                                  |                                                                  |

2

Did or will any officer, director, trustee, or key employee of the organization

a

Become a director or trustee of a successor or transferee organization?

2a

b

Become an employee of, or independent contractor for, a successor or transferee organization?

2b

c

Become a direct or indirect owner of a successor or transferee organization?

2c

d

Receive, or become entitled to, compensation or other similar payments as a result of the organization's liquidation, termination, or dissolution?

2d

e

If the organization answered "Yes" to any of the questions in this line, provide the name of the person involved and explain in Part III ▶

Part I Liquidation, Termination, or Dissolution (continued)

|                                                                                                                                                                                           |                                                                                                                                                                   |     |    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| Note. If the organization distributed all of its assets during the tax year, then Form 990, Part X, column (B), line 16 (Total assets), and line 26 (Total liabilities), should equal -0- |                                                                                                                                                                   | Yes | No |
| 3                                                                                                                                                                                         | Did the organization distribute its assets in accordance with its governing instrument(s)? If "No," describe in Part III                                          | 3   |    |
| 4a                                                                                                                                                                                        | Is the organization required to notify the attorney general or other appropriate state official of its intent to dissolve, liquidate, or terminate?               | 4a  |    |
| b                                                                                                                                                                                         | If "Yes," did the organization provide such notice?                                                                                                               | 4b  |    |
| 5                                                                                                                                                                                         | Did the organization discharge or pay all of its liabilities in accordance with state laws?                                                                       | 5   |    |
| 6a                                                                                                                                                                                        | Did the organization have any tax-exempt bonds outstanding during the year?                                                                                       | 6a  |    |
| b                                                                                                                                                                                         | Did the organization discharge or defease all of its tax-exempt bond liabilities during the tax year in accordance with the Internal Revenue Code and state laws? | 6b  |    |
| c If "Yes" to line 6b, describe in Part III how the organization defeased or otherwise settled these liabilities. If "No," explain in Part III                                            |                                                                                                                                                                   |     |    |

Part II Sale, Exchange, Disposition, or Other Transfer of More Than 25% of the Organization's Assets. Complete this part if the organization answered "Yes" to Form 990, Part IV, line 32, or Form 990-EZ, line 36. Part II can be duplicated if additional space is needed.

| 1 | (a) Description of asset(s) distributed or transaction expenses paid | (b) Date of distribution | (c) Fair market value of asset(s) distributed or amount of transaction expenses | (d) Method of determining FMV for asset(s) distributed or transaction expenses | (e) EIN of recipient | (f) Name and address of recipient                                                | (g) IRC section of recipient(s) (if tax-exempt) or type of entity |
|---|----------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------|
|   | CASH GRANTS VARIOUS DATES                                            |                          | 1,423,894                                                                       |                                                                                | 27-3268234           | OAKLAND CITY CHURCH<br><br>PO BOX 3010<br>OAKLAND, CA 94609                      | 501(C)(3)                                                         |
|   | CASH GRANTS VARIOUS DATES                                            |                          | 795,000                                                                         |                                                                                | 84-0385934           | YOUNG LIFE<br><br>420 N CASCADE AVENUE<br>COLORADO SPRINGS, CO 80903             | 501(C)(3)                                                         |
|   | CASH GRANTS VARIOUS DATES                                            |                          | 853,720                                                                         |                                                                                | 95-4770994           | VISION INTERNATIONAL MINISTRIES<br><br>6813 WEST BLVD<br>INGLEWOOD, CA 90302     | 501(C)(3)                                                         |
|   | CASH GRANTS VARIOUS DATES                                            |                          | 454,004                                                                         |                                                                                | 20-8099150           | YOUTH COMMUNITY SERVICES INC<br><br>3800 MIDDLEFIELD ROAD<br>PALO ALTO, CA 94303 | 501(C)(3)                                                         |
|   |                                                                      |                          |                                                                                 |                                                                                |                      |                                                                                  |                                                                   |
|   |                                                                      |                          |                                                                                 |                                                                                |                      |                                                                                  |                                                                   |
|   |                                                                      |                          |                                                                                 |                                                                                |                      |                                                                                  |                                                                   |
|   |                                                                      |                          |                                                                                 |                                                                                |                      |                                                                                  |                                                                   |
|   |                                                                      |                          |                                                                                 |                                                                                |                      |                                                                                  |                                                                   |

|                                                                                                                                            |                                                                                                                                             |     |    |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 2                                                                                                                                          | Did or will any officer, director, trustee, or key employee of the organization                                                             | Yes | No |
| a                                                                                                                                          | Become a director or trustee of a successor or transferee organization?                                                                     | 2a  | No |
| b                                                                                                                                          | Become an employee of, or independent contractor for, a successor or transferee organization?                                               | 2b  | No |
| c                                                                                                                                          | Become a direct or indirect owner of a successor or transferee organization?                                                                | 2c  | No |
| d                                                                                                                                          | Receive, or become entitled to, compensation or other similar payments as a result of the organization's significant disposition of assets? | 2d  | No |
| e If the organization answered "Yes" to any of the questions in this line, provide the name of the person involved and explain in Part III |                                                                                                                                             |     |    |

**Part III** **Supplemental Information.** Complete to provide the information required by Part I, lines 2e and 6c, and Part II, line 2e. Also complete this part to provide any additional information.

| Identifier | Return Reference | Explanation |
|------------|------------------|-------------|
|------------|------------------|-------------|

**Schedule N (Form 990 or 990-EZ) (2012)**

**SCHEDULE O**  
(Form 990 or 990-EZ)Department of the Treasury  
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ****Complete to provide information for responses to specific questions on  
Form 990 or to provide any additional information.**  
▶ **Attach to Form 990 or 990-EZ.**

OMB No 1545-0047

**2012****Open to Public  
Inspection**Name of the organization  
AGAPE FOUNDATION CHARITABLE TRUST**Employer identification number**

52-2241260

| Identifier | Return Reference                      | Explanation                                                                                                                                                                                                                                                                                                                                                                              |
|------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            | FORM 990, PART VI, SECTION A, LINE 2  | JOHN B MUMFORD, CHAIRMAN/PRESIDENT & CHRISTINE J MUMFORD, VP/SECRETARY, ARE SPOUSES KENNETH A ELDRED, TRUSTEE & ROBERTA E ELDRED, TRUSTEE, ARE SPOUSES JOHN B MUMFORD, CHAIRMAN, & KENNETH A ELDRED, TRUSTEE, ARE JOINT INVESTORS IN BUSINESS PARTNERSHIPS DAVID A SEEBA, TRUSTEE OWNS A CPA FIRM WHICH PROVIDED TAX & CONSULTING SERVICES TO THE FOUNDATION AND TO SOME OF THE TRUSTEES |
|            | FORM 990, PART VI, SECTION A, LINE 7A | JOHN & CHRISTINE MUMFORD, TRUSTEES, APPOINT THE REMAINING FOUNDATION TRUSTEES, INCLUDING THE INDEPENDENT TRUSTEES, WHICH ARE RESTRICTED TO THOSE HOLDING OFFICER, DIRECTOR, TRUSTEE, OR LEADERSHIP POSITIONS IN CHARITIES AMOUNG THE FOUNDATION'S SUPPORTED CLASS                                                                                                                        |
|            | FORM 990, PART VI, SECTION B, LINE 11 | PRIOR TO FILING, THE 990 IS REVIEWED BY THE EXECUTIVE COMMITTEE. CHANGES NEEDED TO THE FORM 990 ARE COMMUNICATED TO THE TAX RETURN PREPARER FOR CORRECTION. THE FULL BOARD IS PROVIDED A COMPLETE COPY OF THE FORM 990 AT THE TIME IT IS FILED.                                                                                                                                          |
|            | FORM 990, PART VI, SECTION C, LINE 19 | THE ORGANIZATION MAKES ITS EXEMPTION APPLICATION (FORM 1023), TRUST DOCUMENT & BYLAWS, AND ITS ANNUAL TAX FORMS (FORM 990) AVAILABLE UPON REQUEST. WRITTEN REQUESTS CAN BE MADE TO DAVID SEEBA, TREASURER, AT 1825 HAMILTON AVENUE, SAN JOSE, CA 95125                                                                                                                                   |

SCHEDULE R  
(Form 990)

Department of the Treasury  
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" to Form 990, Part IV, line 33, 34, 35, 36, or 37.  
▶ Attach to Form 990. ▶ See separate instructions.

OMB No 1545-0047

2012

Open to Public Inspection

Name of the organization  
AGAPE FOUNDATION CHARITABLE TRUST

Employer identification number  
52-2241260

| Part I Identification of Disregarded Entities (Complete if the organization answered "Yes" to Form 990, Part IV, line 33.) |                         |                                                  |                     |                           |                                  |
|----------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------|---------------------|---------------------------|----------------------------------|
| (a)<br>Name, address, and EIN (if applicable) of disregarded entity                                                        | (b)<br>Primary activity | (c)<br>Legal domicile (state or foreign country) | (d)<br>Total income | (e)<br>End-of-year assets | (f)<br>Direct controlling entity |
|                                                                                                                            |                         |                                                  |                     |                           |                                  |
|                                                                                                                            |                         |                                                  |                     |                           |                                  |
|                                                                                                                            |                         |                                                  |                     |                           |                                  |
|                                                                                                                            |                         |                                                  |                     |                           |                                  |
|                                                                                                                            |                         |                                                  |                     |                           |                                  |
|                                                                                                                            |                         |                                                  |                     |                           |                                  |

| Part II Identification of Related Tax-Exempt Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.) |                         |                                                  |                            |                                                     |                                  |                                              |    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------|----------------------------|-----------------------------------------------------|----------------------------------|----------------------------------------------|----|
| (a)<br>Name, address, and EIN of related organization                                                                                                                                                                   | (b)<br>Primary activity | (c)<br>Legal domicile (state or foreign country) | (d)<br>Exempt Code section | (e)<br>Public charity status (if section 501(c)(3)) | (f)<br>Direct controlling entity | (g)<br>Section 512(b)(13) controlled entity? |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  | Yes                                          | No |
| See Additional Data Table                                                                                                                                                                                               |                         |                                                  |                            |                                                     |                                  |                                              |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  |                                              |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  |                                              |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  |                                              |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  |                                              |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  |                                              |    |
|                                                                                                                                                                                                                         |                         |                                                  |                            |                                                     |                                  |                                              |    |

Part III

Identification of Related Organizations Taxable as a Partnership (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

| (a)<br>Name, address, and EIN of<br>related organization                                   | (b)<br>Primary activity                          | (c)<br>Legal<br>domicile<br>(state or<br>foreign<br>country) | (d)<br>Direct<br>controlling<br>entity  | (e)<br>Predominant<br>income(related,<br>unrelated,<br>excluded from<br>tax under<br>sections 512-<br>514) | (f)<br>Share of<br>total income | (g)<br>Share of<br>end-of-year<br>assets | (h)<br>Disproprtionate<br>allocations? |    | (i)<br>Code V—UBI<br>amount in<br>box 20 of<br>Schedule K-1<br>(Form 1065) | (j)<br>General or<br>managing<br>partner? |    | (k)<br>Percentage<br>ownership |
|--------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------|----------------------------------------|----|----------------------------------------------------------------------------|-------------------------------------------|----|--------------------------------|
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          | Yes                                    | No |                                                                            | Yes                                       | No |                                |
| (1) 180 DEGREES PROGRAM LLC<br><br>2410 GIBSONWOODS CT NW<br>SALEM, OR 97304<br>26-2195000 | LIFESKILLS TRAINING<br>TO DISADVANTAGED<br>YOUTH | OR                                                           | LLC MEMBERS<br>(AGAPE OWNS<br>ONLY 952) | SCHOOL<br>PROGRAM FEES                                                                                     | -5,035                          | 984,844                                  |                                        | No |                                                                            |                                           | No | 9 520 %                        |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |
|                                                                                            |                                                  |                                                              |                                         |                                                                                                            |                                 |                                          |                                        |    |                                                                            |                                           |    |                                |

Part IV

Identification of Related Organizations Taxable as a Corporation or Trust (Complete if the organization answered "Yes" to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

| (a)<br>Name, address, and EIN of<br>related organization | (b)<br>Primary activity | (c)<br>Legal<br>domicile<br>(state or foreign<br>country) | (d)<br>Direct controlling<br>entity | (e)<br>Type of entity<br>(C corp, S<br>corp,<br>or trust) | (f)<br>Share of total<br>income | (g)<br>Share of end-<br>of-year<br>assets | (h)<br>Percentage<br>ownership | (i)<br>Section 512<br>(b)(13)<br>controlled<br>entity? |    |
|----------------------------------------------------------|-------------------------|-----------------------------------------------------------|-------------------------------------|-----------------------------------------------------------|---------------------------------|-------------------------------------------|--------------------------------|--------------------------------------------------------|----|
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                | Yes                                                    | No |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |
|                                                          |                         |                                                           |                                     |                                                           |                                 |                                           |                                |                                                        |    |

Part V

Transactions With Related Organizations (Complete if the organization answered "Yes" to Form 990, Part IV, line 34, 35b, or 36.)

**Note.** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule

**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

- a** Receipt of **(i)** interest **(ii)** annuities **(iii)** royalties or **(iv)** rent from a controlled entity
- b** Gift, grant, or capital contribution to related organization(s)
- c** Gift, grant, or capital contribution from related organization(s)
- d** Loans or loan guarantees to or for related organization(s)
- e** Loans or loan guarantees by related organization(s)

- f** Dividends from related organization(s)
- g** Sale of assets to related organization(s)
- h** Purchase of assets from related organization(s)
- i** Exchange of assets with related organization(s)
- j** Lease of facilities, equipment, or other assets to related organization(s)

- k** Lease of facilities, equipment, or other assets from related organization(s)
- l** Performance of services or membership or fundraising solicitations for related organization(s)
- m** Performance of services or membership or fundraising solicitations by related organization(s)
- n** Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)
- o** Sharing of paid employees with related organization(s)

- p** Reimbursement paid to related organization(s) for expenses
- q** Reimbursement paid by related organization(s) for expenses

- r** Other transfer of cash or property to related organization(s)
- s** Other transfer of cash or property from related organization(s)

|    | Yes | No |
|----|-----|----|
|    |     |    |
| 1a |     | No |
| 1b | Yes |    |
| 1c |     | No |
| 1d |     | No |
| 1e |     | No |
| 1f |     | No |
| 1g |     | No |
| 1h |     | No |
| 1i |     | No |
| 1j | Yes |    |
| 1k |     | No |
| 1l |     | No |
| 1m | Yes |    |
| 1n |     | No |
| 1o |     | No |
| 1p |     | No |
| 1q |     | No |
| 1r |     | No |
| 1s |     | No |

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds

| (a)<br>Name of other organization | (b)<br>Transaction<br>type (a-s) | (c)<br>Amount involved | (d)<br>Method of determining amount involved |
|-----------------------------------|----------------------------------|------------------------|----------------------------------------------|
|                                   |                                  |                        |                                              |
|                                   |                                  |                        |                                              |
|                                   |                                  |                        |                                              |
|                                   |                                  |                        |                                              |
|                                   |                                  |                        |                                              |
|                                   |                                  |                        |                                              |

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

**Part VII**   **Supplemental Information**

Complete this part to provide additional information for responses to questions on Schedule R (see instructions)

| Identifier | Return Reference | Explanation |
|------------|------------------|-------------|
|------------|------------------|-------------|

Form 990, Schedule R, Part II - Identification of Related Tax-Exempt Organizations

| (a)<br>Name, address, and EIN of related organization                                                                     | (b)<br>Primary Activity | (c)<br>Legal Domicile<br>(State or Foreign Country) | (d)<br>Exempt Code section | (e)<br>Public charity status<br>(if 501(c)(3)) | (f)<br>Direct Controlling Entity | g<br>Section 512 (b)(13) controlled organization |
|---------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------|----------------------------|------------------------------------------------|----------------------------------|--------------------------------------------------|
| (1) FOUNDATIONS FOR FAMILIES<br><br>2975 RUSSET ROAD<br>PETOSKEY, MI 49770<br>20-8228876                                  | CHARITABLE              | MI                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (2) EAST SIDE UNION HIGH SCHOOL DISTRICT<br><br>830 NORTH CAPITAL AVENUE<br>SAN JOSE, CA 95133<br>94-2864814              | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (3) MILITARY COMMUNITY YOUTH<br><br>540 N CASCADE AVENUE<br>COLORADO SPRINGS, CO 80903<br>74-2238462                      | CHARITABLE              | CO                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (4) YOUNG LIFE<br><br>420 N CASCADE AVENUE<br>COLORADO SPRINGS, CO 80903<br>84-0385934                                    | CHARITABLE              | CO                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (5) BAYSHORE CHRISTIAN MINISTRIES<br><br>1001 BEECH STREET<br>EAST PALO ALTO, CA 94303<br>77-0151434                      | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (6) ALL STARS HELPING KIDS<br><br>970 MAIN STREET<br>REDWOOD CITY, CA 94063<br>77-0325111                                 | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (7) MENLO PARK PRESBYTERIAN CHURCH<br><br>950 SANTA CRUZ AVENUE<br>MENLO PARK, CA 94025<br>94-1167435                     | CHURCH                  | CA                                                  | 501(C)(3)                  | LINE 1                                         | N/A                              | No                                               |
| (8) CITYTEAM MINISTRIES<br><br>2304 ZANKER ROAD<br>SAN JOSE, CA 95131<br>94-1501265                                       | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (9) FULLER THEOLOGICAL SEMINARY<br><br>135 N OAKLAND AVENUE<br>PASADENA, CA 91101<br>95-1699394                           | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (10) HERITAGE ACADEMY<br><br>171 W PORTOLA AVENUE<br>LOS ALTOS, CA 94022<br>26-2461552                                    | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (11) PENINSULA CONFLICT RESOLUTION CENTER<br><br>1660 S AMPHLETT BLVD<br>SAN MATEO, CA 94402<br>77-0144000                | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (12) RAPHA HOUSE<br><br>60 29TH STREET<br>SAN FRANCISCO, CA 94110<br>26-3879417                                           | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (13) SERVE THE PENINSULA<br><br>3560 FARM HILL BLVD<br>REDWOOD CITY, CA 94061<br>30-0405815                               | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (14) YOUTH COMMUNITY SERVICE INC<br><br>3800 MIDDLEFIELD ROAD<br>PALO ALTO, CA 94303<br>20-8099150                        | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (15) SVDP'S CATHERINE'S CENTER<br><br>50 NORTH B STREET<br>SAN MATEO, CA 94401<br>94-1375833                              | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (16) LANAI CULTURE & HERITAGE CENTER<br><br>PO BOX 631500<br>LANAI CITY, HI 96763<br>76-0847875                           | CHARITABLE              | HI                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (17) AAU INC DBA PENINSULA SPORTS ACADEMY<br><br>711 RUNNYMEDE STREET<br>EAST PALO ALTO, CA 94303<br>80-0331531           | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (18) BLACK SHEEP PREDEMPTION PROGRAM<br><br>753 SAUCITO AVENUE<br>SALINAS, CA 93906<br>27-0599170                         | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (19) OAKLAND CITY CHURCH<br><br>PO BOX 3010<br>OAKLAND, CA 94609<br>27-3268234                                            | CHURCH                  | CA                                                  | 501(C)(3)                  | LINE 1                                         | N/A                              | No                                               |
| (20) SAN MATEO UNION SCHOOL DISTRICT<br><br>650 N DELAWARE ST<br>SAN MATEO, CA 94401<br>94-2700919                        | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (21) YOUTH UPRISING<br><br>8711 MACARTHUR BLVD<br>OAKLAND, CA 94605<br>20-3321544                                         | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (22) 180 DEGREES FOUNDATION<br><br>2410 GIBSONWOODS CT NW<br>SALEM, OR 97304<br>26-2655806                                | CHARITABLE              | OR                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (23) WITH GOD ALL THINGS ARE POSSIBLE<br><br>PO BOX 697<br>MURRIETA, CA 92564<br>20-0310367                               | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (24) CORRECTIONAL INSTITUTIONS CHAPLAINCY<br><br>PO BOX 360068<br>MILPITAS, CA 95035<br>94-2599544                        | CHURCH                  | CA                                                  | 501(C)(3)                  | LINE 1                                         | N/A                              | No                                               |
| (25) CAMPUS MINISTRIES OF GRACE CHRISTIAN CHURCH<br><br>PO BOX 1008<br>FORT COLLINS, CO 80522<br>84-1575149               | CHURCH                  | CO                                                  | 501(C)(3)                  | LINE 1                                         | N/A                              | No                                               |
| (26) FAMILY TALK<br><br>540 ELKTON DRIVE NO 201<br>COLORADO SPRINGS, CO 80907<br>27-1394708                               | CHARITABLE              | CO                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (27) ENVISION SCHOOLS<br><br>436 14TH STREET STE 920<br>OAKLAND, CA 94612<br>94-3394659                                   | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (28) AAU INC DBA HOOP GAMES BASKETBALL ACADEMY<br><br>2401 A WATERMAN BLVD STE 4-135<br>FAIRFIELD, CA 94534<br>32-0358263 | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (29) JOHN MUIR MIDDLE SCHOOL<br><br>1260 BRANHAM LANE<br>SAN JOSE, CA 95118<br>94-6002606                                 | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (30) KIPP BAYVIEW ACADEMY<br><br>1060 KEY AVENUE<br>SAN FRANCISCO, CA 94124<br>20-5010766                                 | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (31) LANAI ART & CULTURAL CENTER<br><br>PO BOX 630701<br>LANAI CITY, HI 96763<br>99-0289835                               | CHARITABLE              | HI                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (32) LANAI HIGH & ELEMENTARY SCHOOL<br><br>555 FRASER AVENUE<br>LANAI CITY, HI 96763<br>99-0266482                        | SCHOOL                  | HI                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (33) LANAI YOUTH CENTER<br><br>PO BOX 63091<br>LANAI CITY, HI 96763<br>99-0346091                                         | CHARITABLE              | HI                                                  | 501(C)(3)                  | LINE 7                                         | N/A                              | No                                               |
| (34) MORELAND SCHOOL DISTRICT<br><br>4711 CAMPBELL AVENUE<br>SAN JOSE, CA 95130<br>77-0223236                             | SCHOOL                  | CA                                                  | 501(C)(3)                  | LINE 2                                         | N/A                              | No                                               |
| (35) SILICON VALLEY EDUCATION FOUNDATION<br><br>1400 PARKMOOR<br>SAN JOSE, CA 95126<br>20-5061316                         | CHARITABLE              | CA                                                  | 501(C)(3)                  | LINE 9                                         | N/A                              | No                                               |
| (36) VISION INTERNATIONAL MINISTRIES<br><br>6813 WEST BLVD<br>INGLEWOOD, CA 90302<br>95-4770994                           | CHURCH                  | CA                                                  | 501(C)(3)                  | LINE 1                                         | N/A                              | No                                               |

Additional Data

Software ID:

Software Version:

EIN: 52-2241260

Name: AGAPE FOUNDATION CHARITABLE TRUST

Form 990, Sch A, Part I, Line 11h - Provide the following information about the supported organization(s).

| (i)<br>Name of Supported Organization                        | (ii)<br>EIN | (iii)<br>Type of organization (described on lines 1- 9 above or IRC section ) | (iv)<br>Is the organization in (i) listed in your governing document? |    | (v)<br>Did you notify the organization in (i) of your support? |    | (vi)<br>Is the organization in (i) organized in the U S ? |    | (vii)<br>Amount of support? |
|--------------------------------------------------------------|-------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------|----|----------------------------------------------------------------|----|-----------------------------------------------------------|----|-----------------------------|
|                                                              |             |                                                                               | Yes                                                                   | No | Yes                                                            | No | Yes                                                       | No |                             |
| (A) ALL STARS HELPING KIDS INC                               | 770325111   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 120000                      |
| (B) BAYSHORE CHRISTIAN MINISTRIES                            | 770151434   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 100000                      |
| (C) CITYTEAM MINISTRIES                                      | 941501265   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 5000                        |
| (D) MENLO PARK PRESBYTERIAN CHURCH                           | 941167435   | 1                                                                             |                                                                       | No |                                                                |    |                                                           |    | 160000                      |
| (E) YOUNG LIFE                                               | 840385934   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 795000                      |
| (F) EAST SIDE UNION HIGH SCHOOL DISTRICT                     | 942864814   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 437225                      |
| (G) CAMPUS MINISTRIES OF GRACE CHRISTIAN CHURCH              | 841575149   | 1                                                                             |                                                                       | No |                                                                |    |                                                           |    | 10000                       |
| (H) FOUNDATIONS FOR FAMILIES                                 | 208228876   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 10000                       |
| (I) FULLER THEOLOGICAL SEMINARY                              | 951699394   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 10000                       |
| (J) SOCIETY OF ST VINCENT DE PAUL                            | 941375833   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 225000                      |
| (K) HERITAGE ACADEMY                                         | 262461552   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 10000                       |
| (L) SERVE THE PENINSULA                                      | 300405815   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 186600                      |
| (M) MILITARY COMMUNITY YOUTH                                 | 742238462   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 100000                      |
| (N) PENINSULA CONFLICT RESOLUTION CENTER                     | 770144000   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 44500                       |
| (O) RAPHA HOUSE                                              | 263879417   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 82600                       |
| (P) CORRECTIONAL INSTITUTIONS CHAPLAINCY                     | 942599544   | 1                                                                             |                                                                       | No |                                                                |    |                                                           |    | 2500                        |
| (Q) YOUTH COMMUNITY SERVICE                                  | 208099150   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 454004                      |
| (R) FAMILY TALK                                              | 271394708   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 10000                       |
| (S) LANAI CULTURE & HERITAGE CENTER                          | 760847875   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 107000                      |
| (T) ENVISION SCHOOLS                                         | 943394659   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 290065                      |
| (U) AMATEUR ATHLETIC UNION DBA HOOP GAMES BASKETBALL ACADEMY | 320358263   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 90200                       |
| (V) JOHN MUIR MIDDLE SCHOOL                                  | 946002606   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 8525                        |
| (W) SAN MATEO UNION SCHOOL DISTRICT                          | 942700919   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 31800                       |
| (X) YOUTH UPRISING                                           | 203321544   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 54630                       |
| (Y) BLACK SHEEP REDEMPTION                                   | 270599170   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 150605                      |
| (Z) KIPP BAYVIEW ACADEMY                                     | 205010766   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 14100                       |
| (AA) 180 DEGREES FOUNDATION                                  | 262655806   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 8850                        |
| (AB) WITH GOD ALL THINGS POSSIBLE                            | 200310367   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 2500                        |
| (AC) LANAI ARTS & CULTURAL CENTER                            | 990289835   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 1000                        |
| (AD) LANAI HIGH & ELEMENTARY SCHOOLS                         | 990266482   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 5000                        |
| (AE) LANAI YOUTH CENTER                                      | 990346091   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 7050                        |
| (AF) MORELAND SCHOOL DISTRICT                                | 770223236   | 2                                                                             |                                                                       | No |                                                                |    |                                                           |    | 15400                       |
| (AG) OAKLAND CITY CHURCH                                     | 273268234   | 1                                                                             |                                                                       | No |                                                                |    |                                                           |    | 1423894                     |
| (AH) AMATEUR ATHLETIC UNION DBA PENINSULA SPORTS ACADEMY     | 800331531   | 7                                                                             |                                                                       | No |                                                                |    |                                                           |    | 42450                       |
| (AI) SILICON VALLEY EDUCATION FOUNDATION                     | 205061316   | 9                                                                             |                                                                       | No |                                                                |    |                                                           |    | 10000                       |
| (AJ) VISION INTERNATIONAL MINISTRIES                         | 954770994   | 1                                                                             |                                                                       | No |                                                                |    |                                                           |    | 853720                      |