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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No. 1545-0047

2012Open to Public
Inspection**A For the 2012 calendar year, or tax year beginning and ending****B** Check if applicable

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

C Name of organization**MINNESOTA OVARIAN CANCER ALLIANCE, INC.**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

4604 CHICAGO AVENUE SOUTH

Room/suite

City, town, or post office, state, and ZIP code

MINNEAPOLIS, MN 55407**F** Name and address of principal officer: **KATHLEEN GAVIN
SAME AS C ABOVE****D** Employer identification number**41-1960449****E** Telephone number**(612) 822-0500****G** Gross receipts \$**1,545,558.****H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list (see instructions)

H(c) Group exemption number ▶**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ **HTTP://WWW.MNOVARIAN.ORG/****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1999****M** State of legal domicile: **MN****Part I Summary**

Activities & Governance		Revenue		Expenses		Net Assets or Fund Balances	
1	Briefly describe the organization's mission or most significant activities THE MINNESOTA OVARIAN CANCER ALLIANCE HAS FOUR MAIN GOALS. FIRST, TO CREATE AN AWARENESS OF						
2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets						
3	Number of voting members of the governing body (Part VI, line 1a)	3	12				
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	12				
5	Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	8				
6	Total number of volunteers (estimate if necessary)	6	330				
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.				
7b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.				
8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year				
9	Program service revenue (Part VIII, line 2g)	844,520.	1,505,084.				
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	0.	0.				
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	10,012.	7,049.				
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<87,746.>	<81,982.>				
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	766,786.	1,430,151.				
14	Benefits paid to or for members (Part IX, column (A), line 4)	258,260.	690,000.				
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.				
16a	Professional fundraising fees (Part IX, column (A), line 11e)	276,303.	320,200.				
b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 60,054.	0.	0.				
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	239,708.	148,605.				
18	Total expenses - Add lines 13-17 (must equal Part IX, column (A), line 25)	774,271.	1,158,805.				
19	Revenue less expenses. Subtract line 18 from line 12	<7,485.>	271,346.				
20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year				
21	Total liabilities (Part X, line 26)	1,253,151.	1,577,212.				
22	Net assets or fund balances - Subtract line 21 from line 20	196,004.	230,638.				
		1,057,147.	1,346,574.				

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date	8/20/13	
	KATHLEEN GAVIN, EXECUTIVE DIRECTOR	Type or print name and title		
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check if self-employed <input type="checkbox"/> PTIN
	DANIEL BOECKERMANN	DANIEL BOECKERMANN	08/19/13	P00100782
	Firm's name ▶ BOECKERMANN GRAFSTROM & MAYER, LLC	Firm's EIN ▶ 20-0472826		
	Firm's address ▶ 4470 W 78TH ST CIRCLE, STE 200 BLOOMINGTON, MN 55435-5416	Phone no. 952-844-2500		

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

SCANNED OCT 22 2013

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

☒**1** Briefly describe the organization's mission

THE MINNESOTA OVARIAN CANCER ALLIANCE WORKS WITH THE MEDICAL COMMUNITY AND OTHER ORGANIZATIONS TO ACHIEVE EARLIER DIAGNOSIS, BETTER TREATMENT AND A CURE FOR OVARIAN CANCER. MOCA IS COMMITTED TO ADVANCING OVARIAN CANCER RESEARCH TOWARDS EARLIER DIAGNOSIS, BETTER TREATMENT AND A

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?☐ Yes ☒ No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code _____) (Expenses \$ 108,360. including grants of \$ _____) (Revenue \$ _____)
SUPPORT & INFORMATION:

MOCA HOLDS PUBLIC EDUCATION MEETINGS THROUGHOUT THE TWIN CITIES METRO AREA SEVERAL TIMES A YEAR. THE MOCA "SURVIVORSHIP SERIES" MEETINGS ARE FREE AND OPEN TO THE PUBLIC. SPEAKERS INCLUDE ONCOLOGISTS, SOCIAL WORKERS, COUNSELORS, RESEARCHERS AND OTHERS WHO PROVIDE SUPPORT AND INFORMATION REGARDING OVARIAN CANCER. WHENEVER POSSIBLE, INFORMATION SHARED AT THESE MEETINGS IS ALSO INCLUDED ON THE MOCA WEBSITE, WHICH WAS UPDATED IN 2011 WITH A NEW LOOK AND INFORMATION AND RESOURCES FOR SURVIVORS AND NEWLY DIAGNOSED WOMEN.

THE MOCA MESSENGER IS THE ORGANIZATIONS NEWSLETTER MAILED AND E-MAILED

4b (Code _____) (Expenses \$ 203,413. including grants of \$ _____) (Revenue \$ _____)
OUTREACH & AWARENESS:

THROUGH THE SURVIVORS TRAINING STUDENTS: SAVING WOMENS LIVES PROGRAM, MOCA WORKS WITH SURVIVORS TO PROVIDE SPEAKERS TO GROUPS OF MEDICAL STUDENTS SO THEY CAN UNDERSTAND AND BETTER DIAGNOSE OVARIAN CANCER. IN 2011, MOCA EDUCATED ALL THIRD YEAR STUDENTS AT THE UNIVERSITY OF MINNESOTA, FACILITATED TWO PROGRAMS FOR MEDICAL RESIDENTS AND REPRESENTATIVES FROM THE ORGANIZATION WERE ALSO INVITED TO PRESENT AT THE MAYO MEDICAL SCHOOL FOR THE FIRST TIME. MOCA ALSO EXHIBITED AT TWO NEW CONFERENCES TARGETING PRIMARY CARE PHYSICIANS.

MOCA ALSO PROVIDES ANNUAL SCHOLARSHIPS TO ENCOURAGE ONCOLOGY NURSES

4c (Code _____) (Expenses \$ 690,000. including grants of \$ 690,000.) (Revenue \$ _____)
RESEARCH GRANTS FUNDED:

\$217,000 - MELISSA A. GELLER, M.D. - UNIVERSITY OF MINNESOTA
 "LYMPHODEPLETING CHEMOTHERAPY AND T-CELL SUPPRESSION FOLLOWED BY ALLOGENEIC NATURAL KILLER CELLS AND INTERLEUKIN-2 IN PATIENTS WITH RECURRENT OVARIAN CANCER"

\$94,000 - REUBEN HARRIS, PH.D. - UNIVERSITY OF MINNESOTA "ENZYME CATALYZED OVARIAN CANCER EVOLUTION"

\$34,000 - MATTHEW S. BLOCK, PH.D. - MAYO CLINIC "IMPACT OF THE MEASLES VACCINE ON THE IMMUNE RESPONSE TO OVARIAN CANCER"

4d Other program services (Describe in Schedule O)

(Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4e Total program service expenses **▶** 1,001,773.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6 X	
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b X	
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c	X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f	X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18 X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b <i>If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?</i>	20b	

Form 990 (2012)

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
24c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
24d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
25b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
28a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
28c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
35b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response to any question in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions).	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O.		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: <u>See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts</u>		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year.		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		X
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		X
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		X
b	Did the organization make a distribution to a donor, donor advisor, or related person?		X
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12.		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders.		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.		
c	Enter the amount of reserves on hand.		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions

Check if Schedule O contains a response to any question in this Part VI

☒**Section A. Governing Body and Management**

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	12	
b Enter the number of voting members included in line 1a, above, who are independent	12	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5	X
6 Did the organization have members or stockholders?	6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	8a	X
b Each committee with authority to act on behalf of the governing body?	8b	X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X
b Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X
13 Did the organization have a written whistleblower policy?	13	X
14 Did the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	X
b Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)	15b	X
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **▶ MN**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization **▶**
KATHLEEN GAVIN - (612) 822-0500
4604 CHICAGO AVENUE SOUTH, MINNEAPOLIS, MN 55407

Check if Schedule O contains a response to any question in this Part VII

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

2012.04010 MINNESOTA OVARIAN CANCER AL 07973 1

Part VIII Statement of RevenueCheck if Schedule O contains a response to any question in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns	1a	1,252,475.			
	b	Membership dues	1b				
	c	Fundraising events	1c	252,609.			
	d	Related organizations	1d				
	e	Government grants (contributions)	1e				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f				
	g	Noncash contributions included in lines 1a-1f \$		95,761.			
	h	Total. Add lines 1a-1f		1,505,084.			
Program Service Revenue			Business Code				
	2 a						
	b						
	c						
	d						
	e						
	f	All other program service revenue					
g	Total. Add lines 2a-2f						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		7,049.			7,049.
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6 a	Gross rents	(i) Real (ii) Personal				
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss)					
	7 a	Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
	b	Less cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss)					
	8 a	Gross income from fundraising events (not including \$ 252,609. of contributions reported on line 1c). See Part IV, line 18	a	33,425.			
	b	Less direct expenses	b	115,407.			
	c	Net income or (loss) from fundraising events		<81,982.>			<81,982.>
	9 a	Gross income from gaming activities. See Part IV, line 19	a				
	b	Less direct expenses	b				
	c	Net income or (loss) from gaming activities					
	10 a	Gross sales of inventory, less returns and allowances	a				
	b	Less cost of goods sold	b				
	c	Net income or (loss) from sales of inventory					
Miscellaneous Revenue		Business Code					
11 a							
b							
c							
d	All other revenue						
e	Total. Add lines 11a-11d						
12	Total revenue. See instructions.		1,430,151.	0.	0.	<74,933.>	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response to any question in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	690,000.	690,000.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	90,116.	48,889.	18,323.	22,904.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	198,618.	142,260.	41,453.	14,905.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	9,852.	7,244.	1,560.	1,048.
10 Payroll taxes	21,614.	14,311.	4,473.	2,830.
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting	8,405.		8,405.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	14,323.	5,507.	7,788.	1,028.
17 Travel	4,670.	4,032.	427.	211.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	29,744.	21,510.	4,977.	3,257.
23 Insurance	2,522.	2,102.		420.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a MISCELLANEOUS	58,465.	53,214.	4,045.	1,206.
b PROMOTIONS & MEDIA CAMP	20,823.	20,823.	0.	0.
c PRINTING AND PUBLICATIO	19,310.	16,764.	407.	2,139.
d LICENSES & FEES	17,278.	9,000.	1,774.	6,504.
e All other expenses	<26,935.>	<33,883.>	3,346.	3,602.
25 Total functional expenses. Add lines 1 through 24e	1,158,805.	1,001,773.	96,978.	60,054.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

Part X Balance SheetCheck if Schedule O contains a response to any question in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	243.	1	2,536.
	2 Savings and temporary cash investments	705,304.	2	900,489.
	3 Pledges and grants receivable, net	7,900.	3	5,489.
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	11,556.	9	16,427.
	10a Land, buildings, and equipment - cost or other basis. Complete Part VI of Schedule D	10a 471,517.		
	b Less: accumulated depreciation	10b 124,510.	10c 346,098.	347,007.
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11	181,427.	12	304,996.
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	623.	15	268.
16 Total assets. Add lines 1 through 15 (must equal line 34)	1,253,151.	16	1,577,212.	
Liabilities	17 Accounts payable and accrued expenses	14,010.	17	42,753.
	18 Grants payable	181,994.	18	187,885.
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	196,004.	26	230,638.
	Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.		
27 Unrestricted net assets		611,738.	27	969,835.
28 Temporarily restricted net assets		322,431.	28	170,500.
29 Permanently restricted net assets		122,978.	29	206,239.
Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
30 Capital stock or trust principal, or current funds			30	
31 Paid-in or capital surplus, or land, building, or equipment fund			31	
32 Retained earnings, endowment, accumulated income, or other funds			32	
33 Total net assets or fund balances		1,057,147.	33	1,346,574.
34 Total liabilities and net assets/fund balances		1,253,151.	34	1,577,212.

Form 990 (2012)

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response to any question in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,430,151.
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,158,805.
3	Revenue less expenses Subtract line 2 from line 1	3	271,346.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,057,147.
5	Net unrealized gains (losses) on investments	5	18,081.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,346,574.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response to any question in this Part XII ☒

	Yes	No
1 Accounting method used to prepare the Form 990 <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Form 990 (2012)

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

OMB No 1545-0047

2012

Open to Public Inspection

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

41-1960449

The organization is not a private foundation because it is (For lines 1 through 11, check only one box.)

- | | Yes | No |
|----------|-----|----|
| 11g(i) | | |
| 11g(ii) | | |
| 11g(iii) | | |

[illegible]

Schedule A (Form 990 or 990-EZ) 2012

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	876,619.	810,998.	850,604.	844,520.	1,505,084.	4,887,825.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	876,619.	810,998.	850,604.	844,520.	1,505,084.	4,887,825.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						4,887,825.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	876,619.	810,998.	850,604.	844,520.	1,505,084.	4,887,825.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	32,887.	18,346.	13,616.	10,012.	7,049.	81,910.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11 Total support. Add lines 7 through 10						4,969,735.
12 Gross receipts from related activities, etc. (see instructions)					12	<400,071.>

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	98.35 %
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	97.44 %

16a 33 1/3% support test - 2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☒**b 33 1/3% support test - 2011.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐**17a 10% -facts-and-circumstances test - 2012.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐**b 10% -facts-and-circumstances test - 2011.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ☐**18 Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☐

Schedule A (Form 990 or 990-EZ) 2012

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

2012Open to Public
Inspection

Name of the organization

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

Employer identification number

41-1960449

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year	3	2
2 Aggregate contributions to (during year)	267,491.	36,050.
3 Aggregate grants from (during year)	0.	0.
4 Aggregate value at end of year	263,335.	36,039.
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

- 1 Purpose(s) of conservation easements held by the organization (check all that apply)
- | | |
|--|--|
| <input type="checkbox"/> Preservation of land for public use (e.g., recreation or education) | <input type="checkbox"/> Preservation of an historically important land area |
| <input type="checkbox"/> Protection of natural habitat | <input type="checkbox"/> Preservation of a certified historic structure |
| <input type="checkbox"/> Preservation of open space | |
- 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year
- | | Held at the End of the Tax Year |
|--|---------------------------------|
| a Total number of conservation easements | 2a |
| b Total acreage restricted by conservation easements | 2b |
| c Number of conservation easements on a certified historic structure included in (a) | 2c |
| d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register | 2d |
- 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____
- 4 Number of states where property subject to conservation easement is located ▶ _____
- 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No
- 6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____
- 7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____
- 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No
- 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items
- b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
- | | |
|--|------------|
| (i) Revenues included in Form 990, Part VIII, line 1 | ▶ \$ _____ |
| (ii) Assets included in Form 990, Part X | ▶ \$ _____ |
- 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:
- | | |
|--|------------|
| a Revenues included in Form 990, Part VIII, line 1 | ▶ \$ _____ |
| b Assets included in Form 990, Part X | ▶ \$ _____ |

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange programs
 e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection?

☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table

	Amount
1c	
1d	
1e	
1f	

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21?

☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

☐

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	176,607.	184,388.	170,904.	141,166.	194,944.
b Contributions	71,596.	6,122.	9,028.	1,683.	11,772.
c Net investment earnings, gains, and losses	21,904.	<3,665.>	16,432.	31,233.	<52,174.>
d Grants or scholarships					
e Other expenditures for facilities and programs	5,772.	10,238.	11,976.	3,178.	13,376.
f Administrative expenses					
g End of year balance	264,335.	176,607.	184,388.	170,904.	141,166.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

a Board designated or quasi-endowment ☐ _____ %

b Permanent endowment ☐ _____ %

c Temporarily restricted endowment ☐ _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		X
3a(ii)		X
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		37,404.		37,404.
b Buildings		309,781.	48,639.	261,142.
c Leasehold improvements				
d Equipment		73,788.	56,216.	17,572.
e Other		50,544.	19,655.	30,889.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				347,007.

Schedule D (Form 990) 2012

Part VII Investments - Other Securities. See Form 990, Part X, line 12

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) RESTRICTED INVESTMENT -		
(B) ROSS	76,159.	END-OF-YEAR MARKET VALUE
(C) UNRESTRICTED INVESTMENT -		
(D) ROSS	43,891.	END-OF-YEAR MARKET VALUE
(E) RESTRICTED INVESTMENT -		
(F) SNYDER	56,745.	END-OF-YEAR MARKET VALUE
(G) UNRESTRICTED INVESTMENT -		
(H) SNYDER	12,224.	END-OF-YEAR MARKET VALUE
(I)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶	304,996.	

Part VIII Investments - Program Related. See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	1,635,240.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12		
a	Net unrealized gains on investments	2a	18,167.
b	Donated services and use of facilities	2b	71,515.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	115,407.
e	Add lines 2a through 2d	2e	205,089.
3	Subtract line 2e from line 1	3	1,430,151.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	1,430,151.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	1,345,727.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25		
a	Donated services and use of facilities	2a	71,515.
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	115,407.
e	Add lines 2a through 2d	2e	186,922.
3	Subtract line 2e from line 1	3	1,158,805.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	1,158,805.

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b. Also complete this part to provide any additional information

PART XI, LINE 2D - OTHER ADJUSTMENTS:

DIRECT SPECIAL EVENT EXPENSES

PART XII, LINE 2D - OTHER ADJUSTMENTS:

DIRECT SPECIAL EVENT EXPENSES

PART XI, LINE 8 NUMBER COMPRISES OF UNREALIZED LOSS ON SECURITIES.

Part XIII Supplemental Information (continued)

PART XII, LINE 2D NUMBER COMPRISES OF DIRECT SPECIAL EVENT EXPENSES.

PART XIII, LINE 2D NUMBERS COMPRISES OF DIRECT SPECIAL EVENT EXPENSES.

PART XII, LINE 2B - THE FINANCIAL ACCOUNTING STANDARDS BOARD ISSUED NEW GUIDANCE ON ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES. THE ORGANIZATION ADOPTED THIS NEW GUIDANCE FOR THE YEAR ENDED DECEMBER 31, 2009. MANAGEMENT EVALUATED THE ORGANIZATION'S TAX POSITIONS AND CONCLUDED THAT THE ORGANIZATION HAD TAKEN NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE.

Department of the Treasury
Internal Revenue Service

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

OMB No. 1545-0047

2012

Open To Public Inspection

Name of the organization

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

Employer identification number
41-1960449

Part I

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations
- b ☐ Internet and email solicitations
- c ☐ Phone solicitations
- d ☐ In-person solicitations
- e ☐ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- 2 a** Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?

☐ Yes☐ No

- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Total						

- 3** List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		GALA DINNER (event type)	GOLF OUTING (event type)	2 (total number)	
Revenue	1 Gross receipts	100,168.	94,020.	90,816.	285,004.
	2 Less Contributions	88,868.	71,895.	90,816.	251,579.
	3 Gross income (line 1 minus line 2)	11,300.	22,125.		33,425.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	69,499.	45,503.	405.	115,407.
	10 Direct expense summary. Add lines 4 through 9 in column (d)				(115,407)
	11 Net income summary. Combine line 3, column (d), and line 10				<81,982.>

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
	2 Cash prizes				
Direct Expenses	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				()
	8 Net gaming income summary. Combine line 1, column d, and line 7				

9 Enter the state(s) in which the organization operates gaming activities _____

a Is the organization licensed to operate gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

- 11** Does the organization operate gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity operated in
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records

Name ► _____

Address ► _____

- 15a**
- Does the organization have a contract with a third party from whom the organization receives gaming revenue?
- ☐
- Yes
- ☐
- No

b If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____

c If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer☐ Employee☐ Independent contractor**17** Mandatory distributions

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions)

Name of the organization

Name of the organization	
Part I	General Information on Grants and Assistance
MINNESOTA OVARIAN CANCER ALLIANCE, INC.	

Employer identification number
41-1960449

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States

Part II	Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

[illegible]

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

3 Enter total number of other organizations listed in the line 1 table

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2012)

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
MELISSA A. GELLER, M.D. UNIVERSITY OF MINNESOTA MINNEAPOLIS, MN 55455	1	217,000.	0.		
AMY SKUBITZ, PH.D. UNIVERSITY OF MINNESOTA MINNEAPOLIS, MN 55455	1	220,000.	0.		
REUBEN HARRIS, PH.D. UNIVERSITY OF MINNESOTA MINNEAPOLIS, MN 55455	1	94,000.	0.		
MATTHEW S. BLOCK, M.D., PH.D. UNIVERSITY OF MINNESOTA MINNEAPOLIS, MN 55455	1	34,000.	0.		
JOHN OHLFEST, M.D. UNIVERSITY OF MINNESOTA MINNEAPOLIS, MN 55455	1	125,000.	0.		

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information

**SCHEDULE M
(Form 990)**

Department of the Treasury
Internal Revenue Service

Noncash Contributions

► **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
► **Attach to Form 990.**

OMB No 1545-0047

2012

**Open to Public
Inspection**

Name of the organization

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

Employer identification number

41-1960449

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded				
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (VIDEO PRODUCT)	X	1	50,000.	FMV
26 Other ► (DESIGN SERVIC)	X	1	5,000.	FMV
27 Other ► (PHOTOGRAPHY)	X	1	4,500.	FMV
28 Other ► (MISCELLANEOUS)	X	1	3,350.	FMV

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II

33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II

	Yes	No
30a		X
31		X
32a		X
33		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2012)

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.**PART I, OTHER TYPES OF PROPERTY:****DESIGN SERVICES - GOLF & GALA**

(A) CHECK IF APPLICABLE = X

(B) NUMBER OF CONTRIBUTORS = 1

(C) REVENUE REPORTED ON FORM 990, PART VIII \$ 2500.

(D) METHOD OF DETERMINING REVENUE: FMV

PROMOTIONS - GOLF & GALA

(A) CHECK IF APPLICABLE = X

(B) NUMBER OF CONTRIBUTORS = 1

(C) REVENUE REPORTED ON FORM 990, PART VIII \$ 2500.

(D) METHOD OF DETERMINING REVENUE: FMV

RENTAL DISCOUNT - W/R

(A) CHECK IF APPLICABLE = X

(B) NUMBER OF CONTRIBUTORS = 1

(C) REVENUE REPORTED ON FORM 990, PART VIII \$ 1865.

(D) METHOD OF DETERMINING REVENUE: FMV

ENTERTAINMENT SERVICES - W/R

(A) CHECK IF APPLICABLE = X

(B) NUMBER OF CONTRIBUTORS = 1

(C) REVENUE REPORTED ON FORM 990, PART VIII \$ 1000.

(D) METHOD OF DETERMINING REVENUE: FMV

ELECTRICAL WORK

(A) CHECK IF APPLICABLE = X

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

(B) NUMBER OF CONTRIBUTORS = 1

(C) REVENUE REPORTED ON FORM 990, PART VIII \$ 500.

(D) METHOD OF DETERMINING REVENUE: FMV

WEB UPDATES

(A) CHECK IF APPLICABLE = X

(B) NUMBER OF CONTRIBUTORS = 1

(C) REVENUE REPORTED ON FORM 990, PART VIII \$ 300.

(D) METHOD OF DETERMINING REVENUE: FMV

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2012

Open to Public
Inspection

Name of the organization

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

Employer identification number

41-1960449

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

EARLY WARNING SIGNS THAT MAY BE INDICATIVE OF OVARIAN CANCER. SECOND,
TO CREATE AND PROMOTE RESOURCES FOR SUPPORT, NETWORKING AND EDUCATION
FOR WOMEN DIAGNOSED WITH OVARIAN CANCER AND THEIR FAMILIES. THIRD, TO
UNITE AND EDUCATE INDIVIDUALS, THE MEDICAL COMMUNITY AND ORGANIZATIONS.
AND FOURTH, TO ADVANCE OVARIAN CANCER RESEARCH TOWARD EARLIER
DIAGNOSIS, BETTER TREATMENT AND A CURE.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

CURE.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

OUT TO HOUSEHOLDS AND HEALTHCARE ORGANIZATIONS THREE TIMES A YEAR.

MOCA TOOK PART IN SIX HEALTH FAIRS AND CONFERENCES THROUGHOUT THE
STATE, INCLUDING THE MINNESOTA STATE FAIR AND THE JEWISH CHILDRENS AND
FAMILY SERVICES HEALTH FAIR.

OUR RESOURCES INCLUDE SEVERAL SUPPORT GROUPS FOR SURVIVORS THROUGHOUT
THE STATE, INCLUDING:

- A MINNEAPOLIS SURVIVORS GROUP, MEETING TWICE A MONTH
- A ST. PAUL SURVIVORS GROUP, MEETING TWICE A MONTH
- GROUPS FOR NEWLY DIAGNOSED WOMEN THAT MEET IN MINNEAPOLIS ON A
REGULAR BASIS

- A YOUNG SURVIVOR NETWORK GROUP FOR WOMEN DIAGNOSED BEFORE MENOPAUSE,

Name of the organization

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

Employer identification number

41-1960449

MEETING ONCE EACH MONTH

- A GROUP IN BRAINERD THAT MEETS ON A MONTHLY BASIS
- A GROUP IN ROCHESTER THAT MEETS ON A REGULAR BASIS

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

ATTENDANCE AT NATIONAL EDUCATIONAL CONFERENCES THROUGH THE ANITA LUBOV
MEMORIAL SCHOLARSHIP FUND.

THE SILENT NO MORE WALK/RUN IS MOCAS LARGEST ANNUAL EVENT AND IS HELD
IN ROSLAND PARK IN EDINA. THIS IS OUR LARGEST PUBLIC OUTREACH EVENT AND
MORE THAN 3,000 PARTICIPANTS TAKE PART TO HIGHLIGHT THE SYMPTOMS OF
OVARIAN CANCER AND RAISE AWARENESS OF THE DISEASE AND OUR ORGANIZATION.
WE ALSO USE THE EVENT TO ATTRACT MEDIA ATTENTION, EDUCATE THE PUBLIC
AND DEVELOP NEW MEMBERS AND SUPPORTERS.

MOCA ALSO HOLDS A DUAL SUMMER FUNDRAISING EVENT - THE MID SUMMER NIGHTS
GALA AND THE MOLLY CADE MEMORIAL GOLF EVENT - WHICH ATTRACTS HUNDREDS
OF SUPPORTERS TO RAISE MONEY AND AWARENESS FOR OVARIAN CANCER.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

\$220,000 - AMY SKUBITZ, PH.D. - UNIVERSITY OF MINNESOTA "NOVEL
BISPECIFIC LIGAND-DIRECTED TOXINS FOR THE TREATMENT OF OVARIAN CANCER"

\$125,000 - JOHN OHLFEST, M.D. - UNIVERSITY OF MINNESOTA "BRAIN TUMOR
RESEARCH"

FORM 990, PART VI, SECTION B, LINE 11: MOCA'S GOVERNING BODY REVIEWS THE

232212
01-04-13

Schedule O (Form 990 or 990-EZ) (2012)

Name of the organization

MINNESOTA OVARIAN CANCER ALLIANCE, INC.

Employer identification number

41-1960449

TAX RETURN BEFORE IT IS FILED.

FORM 990, PART VI, SECTION B, LINE 12C: THE BOARD AND EMPLOYEES READ, FILL OUT AND SIGN THE CONFLICT OF INTEREST & GIFT POLICY ANNUALLY. THESE ARE REVIEWED BY THE FINANCE MANAGER TO DETERMINE COMPLIANCE.

FORM 990, PART VI, SECTION B, LINE 15: MOCA USES THE MN COUNCIL OF NONPROFITS ANNUAL SALARY AND BENEFITS SURVEY AS A GUIDE FOR SETTING SALARY LEVELS AND ANNUAL INCREASES. THE EXECUTIVE DIRECTOR'S SALARY IS SET BY THE BOARD OF DIRECTORS. THE EXECUTIVE DIRECTOR RECOMMENDS SALARY LEVELS AND CHANGES FOR THE STAFF MEMBERS. EACH EMPLOYEES' PERFORMANCE IS REVIEWED ANNUALLY. A COPY OF THE EVALUATION FORM IS AVAILABLE.

FORM 990, PART VI, SECTION C, LINE 19: THE BOARD AND EMPLOYEES READ, FILL OUT AND SIGN THE CONFLICT OF INTEREST & GIFT POLICY ANNUALLY. THESE ARE REVIEWED BY THE FINANCE MANAGER TO DETERMINE COMPLIANCE.

PROCESS HAS NOT CHANGED FROM PRIOR YEAR



MOCA Board Contact January 2013

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Directors are not compensated

**Minnesota Ovarian
Cancer Alliance, Inc.**

FINANCIAL STATEMENTS

**For the Year Ended
December 31, 2012**



Minnesota Ovarian Cancer Alliance, Inc.

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For the Year Ended December 31, 2012

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BOECKERMANN GRAFSTROM MAYER
CPAS

Independent Auditor's Report

To The Board of Directors
Minnesota Ovarian Cancer Alliance, Inc.
Minneapolis, Minnesota

Report on the Financial Statements

We have audited the accompanying statements of financial position of Minnesota Ovarian Cancer Alliance, Inc. (a nonprofit corporation) as of December 31, 2012 and the related statements of activities, functional expenses, and cash flows for the year then ended and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the combined financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the combined financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the combined financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Minnesota Ovarian Cancer Alliance, Inc. as of December 31, 2012, and the results of its operations and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

These financial statements include certain prior year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with U.S. generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Organization's financial statements for the year ended December 31, 2011, from which the summarized information was derived.

BOECKERMANN GRAFSTROM & MAYER, LLC
Certified Public Accountants

Minneapolis, Minnesota
June 7, 2013

Minnesota Ovarian Cancer Alliance, Inc.
Statement of Financial Position
December 31, 2012 (with Comparative Totals for 2011)

<u>ASSETS</u>	<u>2012</u>	<u>2011</u>
CURRENT ASSETS		
Cash and Cash Equivalents	\$ 797,507	\$ 600,990
Certificate of Deposits	105,518	104,555
Investments	304,996	181,427
Prepaid Expenses	16,427	11,556
Promise to Give	0	6,400
Contribution Receivable	5,489	1,500
Interest Receivable	268	623
Total Current Assets	\$ 1,230,205	\$ 907,051
PROPERTY AND EQUIPMENT		
Building and Improvements	\$ 309,781	\$ 304,009
Land	37,404	37,404
Office Equipment	73,788	68,632
Web Design Costs	50,544	30,325
Total Property and Equipment	\$ 471,517	\$ 440,370
Accumulated Depreciation	(124,510)	(94,272)
Net Property and Equipment	\$ 347,007	\$ 346,098
TOTAL ASSETS	\$ 1,577,212	\$ 1,253,149
<u>LIABILITIES AND NET ASSETS</u>		
CURRENT LIABILITIES		
Grants Payable	\$ 187,885	\$ 181,994
Accrued Expenses	42,753	14,009
Total Current Liabilities	\$ 230,638	\$ 196,003
NET ASSETS		
Unrestricted Net Assets	\$ 544,835	\$ 611,738
Unrestricted Designated Net Assets	425,000	300,000
Temporarily Restricted Net Assets - Program Services	170,500	22,431
Permanently Restricted Net Assets	206,239	122,977
Total Net Assets	\$ 1,346,574	\$ 1,057,146
TOTAL LIABILITIES AND NET ASSETS	\$ 1,577,212	\$ 1,253,149

See Accompanying Notes to the Financial Statements

Minnesota Ovarian Cancer Alliance, Inc.**Statement of Activities**

For the Year Ended December 31, 2012 (with Comparative Totals for 2011)

	Unrestricted Net Assets	Temporarily Restricted Net Assets	Permanently Restricted Net Assets	2012 Totals	2011 Totals
REVENUES					
Contributions	\$ 240,410	\$ 540,763	\$ 71,596	\$ 852,769	\$ 298,865
Program Service Revenue	589,979	0		589,979	447,575
Interest and Investment Income	3,311	0	21,826	25,137	1,554
In Kind Contributions	167,276	0	0	167,276	150,619
Temporarily Restricted Revenue Released from Restrictions	402,854	(392,694)	(10,160)	0	0
Loss on Disposal of Property and Equipment	0	0	0	0	(72)
Loss on Sale of Stock	0	0	0	0	(21)
Total Revenues	<u>\$ 1,403,830</u>	<u>\$ 148,069</u>	<u>\$ 83,262</u>	<u>\$ 1,635,161</u>	<u>\$ 898,520</u>
EXPENSES					
Program Services	\$ 1,188,701	\$ 0	\$ 0	\$ 1,188,701	\$ 758,822
Management and General	96,978	0	0	96,978	101,038
Fundraising	60,054	0	0	60,054	54,696
Total Expenses	<u>\$ 1,345,733</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,345,733</u>	<u>\$ 914,556</u>
Increase (Decrease) in Net Assets	\$ 58,097	\$ 148,069	\$ 83,262	\$ 289,428	\$ (16,036)
NET ASSETS, Beginning of Year	<u>911,738</u>	<u>22,431</u>	<u>122,977</u>	<u>1,057,146</u>	<u>1,073,182</u>
NET ASSETS, End of Year	<u>\$ 969,835</u>	<u>\$ 170,500</u>	<u>\$ 206,239</u>	<u>\$ 1,346,574</u>	<u>\$ 1,057,146</u>

See Accompanying Notes to the Financial Statements

Minnesota Ovarian Cancer Alliance, Inc.**Statement of Functional Expenses**

For the Year Ended December 31, 2012 (with Comparative Totals for 2011)

	Program Services	Management and General	Fundraising	2012 Totals	2011 Totals
FUNCTIONAL EXPENSES					
Salaries - Director	\$ 48,889	\$ 18,323	\$ 22,904	\$ 90,116	\$ 82,544
Salaries - Other	142,260	41,453	14,905	198,618	166,952
Payroll Taxes	14,311	4,473	2,830	21,614	18,708
Employee Benefits	7,244	1,560	1,048	9,852	8,100
Accounting Fees	0	8,405	0	8,405	20,791
Supplies	12,607	1,789	376	14,772	29,607
Telephone	3,008	949	597	4,554	4,507
Postage and Shipping	14,852	347	2,086	17,285	16,392
Occupancy	5,507	7,788	1,028	14,323	8,667
Depreciation and Amortization	21,510	4,977	3,257	29,744	22,931
Equipment Rental and Maintenance	25	0	0	25	2,203
Printing and Publications	29,372	407	2,139	31,918	30,848
Travel, Conferences, and Meetings	4,032	427	211	4,670	4,864
Licenses and Fees	9,000	1,774	6,504	17,278	11,079
Interest	0	0	0	0	8,559
Education and Training	1,950	261	0	2,211	3,583
Research	636,345	0	0	636,345	258,132
Miscellaneous	121,779	4,045	1,206	127,030	117,229
MOCA Dream Awards Campaign	0	0	0	0	32,494
Promotions and Media Campaign	59,323	0	0	59,323	12,383
Insurance	2,102	0	420	2,522	0
Software Fees	9,815	0	543	10,358	12,848
Internet Updates	0	0	0	0	479
Event Location Rental	44,770	0	0	44,770	40,656
Total Functional Expenses	\$ 1,188,701	\$ 96,978	\$ 60,054	\$ 1,345,733	\$ 914,556

See Accompanying Notes to the Financial Statements

Minnesota Ovarian Cancer Alliance, Inc.**Statement of Cash Flows**

For the Year Ended December 31, 2012 (with Comparative Totals for 2011)

	<u>2012</u>	<u>2011</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Increase (Decrease) in Net Assets	\$ 289,428	\$ (16,036)
Adjustments to Reconcile Increase (Decrease) in Net Assets to Net Cash Provided (Used) by Operating Activities		
Depreciation and Amortization	30,238	25,771
Loss on Disposal of Equipment	0	72
Decrease (Increase) in Operating Assets		
Interest Receivable	355	1,322
Promises to Give	6,400	8,266
Contribution Receivable	(3,989)	(1,500)
Prepaid Expenses	(4,871)	(168)
Increase (Decrease) in Operating Liabilities		
Grants Payable	5,891	(18,349)
Accrued Expenses	<u>28,744</u>	<u>(478)</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	<u>\$ 352,196</u>	<u>\$ (1,100)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Net (Increase) in Rochelle Ross Fund - Unrestricted	\$ (3,205)	\$ (2,992)
Net (Increase) in Raine Snyder Fund - Unrestricted	(1,234)	(1,645)
Net (Increase) in 3M Stock - Unrestricted	(141)	(128)
Net (Increase) Decrease in Lubov Fund - Unrestricted	(65,050)	4,420
Net (Increase) in REIT Investment	(18,493)	0
Net (Increase) in Stock Gift	(17,384)	0
Net (Increase) Decrease in Certificates of Deposit	(963)	312,864
Purchase of Property and Equipment	<u>(31,147)</u>	<u>(30,325)</u>
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	<u>\$ (137,617)</u>	<u>\$ 282,194</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Net (Increase) Decrease in Rochelle Ross Fund - Endowment	\$ (13,056)	\$ 2,409
Net (Increase) Decrease in Raine Snyder Fund - Endowment	(4,349)	4,318
Net (Increase) in 3M Stock - Unrestricted	(661)	0
Net (Increase) Decrease in Lubov Fund - Endowment	(32)	1,538
Net (Increase) in REIT Investment	(63)	0
Net Decrease in Stock Gift	99	0
Payments on Long-Term Debt	<u>0</u>	<u>(159,507)</u>
NET CASH USED BY FINANCING ACTIVITIES	<u>\$ (18,062)</u>	<u>\$ (151,242)</u>
NET INCREASE IN CASH	\$ 196,517	\$ 129,852
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>600,990</u>	<u>471,138</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	<u>\$ 797,507</u>	<u>\$ 600,990</u>

See Accompanying Notes to the Financial Statements

Minnesota Ovarian Cancer Alliance, Inc.
Notes to the Financial Statements
December 31, 2012

NOTE 1: NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

The Minnesota Ovarian Cancer Alliance, Inc. (the Organization) is a statewide organization dedicated to raising awareness, providing support to women and families impacted by the disease, and funding the research needed to detect ovarian cancer early and treat it properly. The Organization also works to educate the Minnesota medical community about the symptoms of ovarian cancer. The Organization is made up of a network of more than 800 survivors and 45,000 supporters with a full range of programs encompassing education to the public and healthcare professionals, support groups, and programming and research. The Organization has awarded over \$3.5 million to research projects for ovarian cancer research in Minnesota.

Tax Status

The Organization is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code and comparable state law, and contributions to it are tax deductible within the limitations prescribed by the Code.

Income Taxes

The income received by the Organization is exempt from taxation under Section 501(a) of the Internal Revenue Code. The Financial Accounting Standards Board issued new guidance on accounting for uncertainty in income taxes. The Organization adopted this new guidance for the year ended December 31, 2009. Management evaluated the Organization's tax positions and concluded that the Organization had taken no uncertain tax positions that require adjustment to the financial statements to comply with the provisions of this guidance. With few exceptions, the Organization is no longer subject to income tax examinations by the U.S. federal, state, or local tax authorities for years before 2009.

Contributions

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions.

The Organization reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities as net assets released from restrictions. However, donor-restricted contributions whose restrictions are met in the same reporting period are reported as unrestricted support.

Contributed Goods and Services

Contributed goods and services have been reflected in the accompanying financial statements in the amount of \$73,017 for awareness video, \$7,000 for the Molly Cade Memorial Golf Tournament, \$1,998 for office equipment, \$29,287 for advertising and supplies for Walk/Run event, \$57,972 for the Gala Event, \$300 for website hosting, and \$500 for miscellaneous goods and services for the year ended December 31, 2012.

NOTE 1: NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Promises to Give

Unconditional promises to give are recognized as revenue or gains in the period acknowledged. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Promises to give are carried at the original amount promised less an estimate made for doubtful promises based on a review of all outstanding promises on a monthly basis. Management determines the allowance for doubtful promises by regularly evaluating individual promises to give and considering the prior history of the donor and proven collectibility of past donations. Promises to give are written off when deemed uncollectible. Recoveries of promises to give previously written off are recorded when received. There was no allowance for doubtful promises at December 31, 2012. The total outstanding promises to give as of December 31, 2012 were \$0.

Investments

Investments in marketable securities with determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Investment income and realized and unrealized gains and losses are recognized in net assets in the reporting period in which the gains and losses are recognized.

Property and Equipment

Property and equipment, which consists of a building, building improvements, land, donated computers, furniture, and website design is recorded at fair market value at the date of donation and is depreciated over its estimated useful life using the straight-line method of depreciation. Accumulated depreciation as of December 31, 2012 was \$124,510.

Functional Expense Allocation

The Organization's financial statements segregate expenses by function, including program services and management and general. Expenses are charged directly to specific functions when practicable. Expenses not identified as relating to specific functions are allocated on an appropriate basis.

Financial Statement Presentation

In accordance with U.S. generally accepted accounting principles, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. In addition, the Organization is required to present a statement of cash flows.

Statement of Cash Flows

For purposes of the statement of cash flows, the Organization considers all highly liquid investments with an original maturity of three months or less when purchased to be cash equivalents. Certificates of deposit with original maturities over three months are classified as short-term investments. Cash equivalents and short-term investments are stated at market value. At times, cash may be in excess of FDIC insurance limits.

Minnesota Ovarian Cancer Alliance, Inc.

Notes to the Financial Statements

December 31, 2012

NOTE 1: NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Estimates

Management uses estimates and assumptions in preparing the financial statements in accordance with U.S. generally accepted accounting principles. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenue and expenses. Actual results could vary from the estimates that were used.

Reclassification

Certain accounts in the prior year financial statements have been reclassified for comparative purposes to conform to the presentation on the current year financial statements.

Subsequent Events

In determining required financial statement disclosures, the Organization has evaluated subsequent events through June 7, 2013, the date which the financial statements were available to be issued. The Organization determined that there were no subsequent events that met the criteria for disclosure.

NOTE 2: INVESTMENTS

Investment return consists of interest income of \$2,152, dividend income of \$2,283, total capital gain distribution of \$194, and net realized and unrealized loss of \$18,106 for a net loss of \$13,637 for the year ended December 31, 2012.

Investments are stated at fair value. Investments consist of the following at December 31, 2012:

Rochelle Ross Fund	\$ 120,050
Raine Snyder Fund	68,969
3M Stock	5,622
Anita Lubov Fund	74,316
Amperprise REIT	18,729
Other Investments	<u>17,310</u>
Total	<u>\$ 304,996</u>

Minnesota Ovarian Cancer Alliance, Inc.

Notes to the Financial Statements

December 31, 2012

NOTE 3: FAIR VALUE OF FINANCIAL INSTRUMENTS

The Organization adopted Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) 820-10, *Fair Value Measurements*, which provides a framework for measuring fair value under U.S. generally accepted accounting principles. FASB ASC 820-10 applies to all financial instruments that are being measured and reported on a fair value basis. FASB ASC 820-10 requires disclosure that establishes a framework for measuring fair value in GAAP, and expands disclosure about fair value measurements. This statement enables the reader of the financial statements to assess the inputs used to develop those measurements by establishing a hierarchy for ranking the quality and reliability of the information used to determine fair values. The statement requires that assets and liabilities carried at fair value will be classified and disclosed in one of the following three categories:

Level 1: Valuations for assets and liabilities traded in active exchange markets, such as the New York Stock Exchange. Level 1 also includes U.S. Treasury and federal agency securities and federal agency mortgage-backed securities, which are traded by dealers or brokers in active markets. Valuations are obtained from readily available pricing sources for market transactions involving identical assets or liabilities.

Level 2: Valuations for assets and liabilities traded in less active dealer or broker markets. Valuations are obtained from third party pricing services for identical or similar assets or liabilities.

Level 3: Valuations for assets and liabilities that are derived from other valuation methodologies, including option pricing models, discounted cash flow models and similar techniques, and not based on market exchange, dealer, or broker traded transactions. Level 3 valuations incorporate certain assumptions and projections in determining the fair value assigned to such assets or liabilities.

In determining the appropriate levels, the Organization performs a detailed analysis of the assets and liabilities that are subject to FASB ASC 820-10. At each reporting period, all assets and liabilities for which the fair value measurement is based on significant unobservable inputs are classified as Level 3.

The table below presents the balances of assets and liabilities measured at fair value on a recurring basis by level within the hierarchy.

	Total	Level 1	Level 2	Level 3
Available for Sale Securities	<u>\$ 304,996</u>	<u>\$ 304,996</u>	<u>\$ 0</u>	<u>\$ 0</u>

The fair value of the available for sale marketable securities is based on quoted market prices.

Minnesota Ovarian Cancer Alliance, Inc.
Notes to the Financial Statements
December 31, 2012

NOTE 4: PERMANENTLY RESTRICTED NET ASSETS

Rochelle Ross Fund

The Rochelle Ross Fund was started in 2002 as a permanently restricted endowment fund. The contributions are required to remain as principal and the earnings can be distributed, as dictated by the agreement, 75% to research and 25% to awareness programs.

Contributions to the fund are restricted to specific types of investments as stipulated in the agreement.

The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 103,956
Contributions	150
Net Earnings	<u>15,945</u>
Investment Balance at December 31, 2012	\$ 120,051
Less Earnings Released as Unrestricted in Prior Years	40,973
Less Earnings Released as Unrestricted in Current Year	<u>2,919</u>
Net Restricted Balance at December 31, 2012	<u><u>\$ 76,159</u></u>

Raine Snyder Fund

The Raine Snyder Fund was started in 2006 as a permanently restricted endowment fund. The contributions are required to remain as principal and the earnings can be distributed, as dictated by the agreement, to further awareness on the part of physicians and other medical professionals of the symptoms, methods of early detection and desired tests and treatment for ovarian cancer.

Contributions to the fund are restricted to specific types of investments as stipulated in the agreement.

The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 63,386
Net Earnings	<u>5,583</u>
Investment Balance at December 31, 2012	\$ 68,969
Less Earnings Released as Unrestricted in Prior Years	11,030
Less Earnings Released as Unrestricted in Current Year	<u>1,194</u>
Net Restricted Balance at December 31, 2012	<u><u>\$ 56,745</u></u>

Minnesota Ovarian Cancer Alliance, Inc.

Notes to the Financial Statements

December 31, 2012

NOTE 4: PERMANENTLY RESTRICTED NET ASSETS (Continued)

Anita Lubov Memorial Fund

The Anita Lubov Fund was re-classed as a permanently restricted endowment fund in 2007. The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 9,264
Contributions	71,446
Net Earnings	377
Scholarships Paid Out During 2012	<u>(5,772)</u>
Investment Balance at December 31, 2012	\$ 75,315
Less Earnings Released as Unrestricted in Prior Years	1,628
Less Earnings Released as Unrestricted in Current Year	<u>272</u>
Net Restricted Balance at December 31, 2012	<u>\$ 73,415</u>

NOTE 5: FUNDING

Minnesota Ovarian Cancer Alliance, Inc. receives its support from gifts from for-profit companies, charitable foundations, professional societies, other nonprofit entities, and individual donations from the public.

There were three funds during 2012 that are classified as "temporarily restricted." They are:

- The Media Awareness Campaign
- The MOCA Dream Awards Campaign
- Parade Awareness Initiative
- Patricia Threinen Research Grants

Media Awareness Campaign

The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 16,624
Less Amounts Paid Toward Campaign 2012	<u>16,624</u>
Net Restricted Balance at December 31, 2012	<u>\$ 0</u>

Minnesota Ovarian Cancer Alliance, Inc.

Notes to the Financial Statements

December 31, 2012

NOTE 5: FUNDING (Continued)

MOCA Dream Awards Campaign

The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 0
Plus Contributions During 2012	<u>30,000</u>
Net Restricted Balance at December 31, 2012	<u>\$ 30,000</u>

Parade Awareness Initiative

The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 5,807
Less Amounts Paid Toward Initiative in 2012	<u>1,070</u>
Net Restricted Balance at December 31, 2012	<u>\$ 4,737</u>

Patricia Threinen Research Grant Funds

The balance consists of the following at December 31, 2012:

Investment Balance at December 31, 2011	\$ 0
Plus Contributions During 2012	510,763
Less Amounts Paid Toward Initiative in 2012	<u>375,000</u>
Net Restricted Balance at December 31, 2012	<u>\$ 135,763</u>

NOTE 6: NET ASSETS

Each year, as part of its budget development process, the Board of Directors determines the amount of unrestricted net assets to be awarded through a competitive process to research on ovarian cancer. A request for proposals is released in early January. Proposals are due by a set date and then sent out for review by both scientific and consumer reviewers. The Executive Director makes recommendations to the Board based on the reviews. The Board designated \$690,000 and awarded \$690,000. The total amount of payments for research in 2012 was \$684,109 of which \$532,500 was for grants awarded in 2012.

- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** and check this box ☒

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1)

Part II Additional (Not Automatic) 3-Month Extension of Time. Only file the original (no copies needed).

		Enter filer's identifying number, see instructions
Type or print File by the due date for filing your return. See instructions	Name of exempt organization or other filer, see instructions	Employer identification number (EIN) or
	MINNESOTA OVARIAN CANCER ALLIANCE, INC.	41-1960449
	Number, street, and room or suite no. If a P.O. box, see instructions	Social security number (SSN)
	4604 CHICAGO AVENUE SOUTH	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions	
	MINNEAPOLIS, MN 55407	

Enter the Return code for the return that this application is for (file a separate application for each return)

01

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01		
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

KATHLEEN GAVIN

- The books are in the care of ☒ 4604 CHICAGO AVENUE SOUTH - MINNEAPOLIS, MN 55407

Telephone No. ☒ (612) 822-0500

FAX No. ☐

- If the organization does not have an office or place of business in the United States, check this box ☐

- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ☐. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for

4 I request an additional 3-month extension of time until NOVEMBER 15, 2013.

5 For calendar year 2012, or other tax year beginning , and ending .

6 If the tax year entered in line 5 is for less than 12 months, check reason ☐ Initial return ☐ Final return

☐ Change in accounting period

7 State in detail why you need the extension SEE STATEMENT 1

8a	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	8a	\$	0.
b	If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868	8b	\$	0.
c	Balance due. Subtract line 8b from line 8a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions	8c	\$	0.

Signature and Verification must be completed for Part II only.

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ☐

Title ☒ EXECUTIVE DIRECTOR

Date ☐

Form 8868 (Rev. 1-2013)