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Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2011

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

Open to Public Inspection

A For the 2011 calendar year, or tax year beginning DEC 1, 2011 and ending NOV 30, 2012

B Check if applicable <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization USTA NEW ENGLAND, INC Doing Business As Number and street (or P.O. box if mail is not delivered to street address) Room/suite 110 TURNPIKE ROAD City or town, state or country, and ZIP + 4 WESTBOROUGH, MA 01581 F Name and address of principal officer R. GARY PINA SAME AS C ABOVE	D Employer identification number 04-6006570 E Telephone number 508-366-3450 G Gross receipts \$ 3,415,810. H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list (see instructions) H(c) Group exemption number ▶
I Tax-exempt status: <input type="checkbox"/> 501(c)(3) <input checked="" type="checkbox"/> 501(c) (4) ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: ▶ WWW.NEWENGLAND.USTA.COM		
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 1976 M State of legal domicile: MA

Part I Summary

1	Briefly describe the organization's mission or most significant activities. PROMOTING THE DEVELOPMENT OF TENNIS AS A LIFETIME SPORT.		
2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets		
3	Number of voting members of the governing body (Part VI, line 1a)	3	28
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	28
5	Total number of individuals employed in calendar year 2011 (Part V, line 2a)	5	20
6	Total number of volunteers (estimate if necessary)	6	0
7 a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	62,650.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.
8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
9	Program service revenue (Part VIII, line 2g)	1,951,771.	1,988,980.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	695,062.	750,501.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	41,422.	27,052.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	165,633.	162,650.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	2,853,888.	2,929,183.
14	Benefits paid to or for members (Part IX, column (A), line 4)	335,387.	358,770.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	1,282,510.	1,292,035.
b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 0.	0.	0.
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	1,112,275.	1,164,296.
18	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	2,730,172.	2,815,101.
19	Revenue less expenses Subtract line 18 from line 12	123,716.	114,082.
20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year
21	Total liabilities (Part X, line 26)	2,193,404.	2,367,334.
22	Net assets or fund balances Subtract line 21 from line 20	383,363.	381,120.
		1,810,041.	1,986,214.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer R. GARY PINA <i>R. Gary Pina</i> Type or print name and title	Date 4-10-13
Paid Preparer Use Only	Print/Type preparer's name KENNETH J RAFFOL Firm's name ▶ HEALD HOFFMEISTER & CO INC Firm's address ▶ 105 CHESTNUT STREET NEEDHAM, MA 02492	Preparer's signature <i>Kenneth J Raffol</i> Date 4/11/13 Check if self-employed <input type="checkbox"/> PTIN P00045686 Firm's EIN ▶ 04-2938174 Phone no. 781-449-3343

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

SCANNED APR 23 2013

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III

1 Briefly describe the organization's mission

PROMOTING THE DEVELOPMENT OF TENNIS AS A LIFETIME SPORT.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ 2,450,400. including grants of \$ 358,770.) (Revenue \$ 846,623.)

USTA/NEW ENGLAND INC. SANCTIONED TENNIS EVENTS, CONDUCTED TENNIS TOURNAMENTS, ADMINISTERED TENNIS LEAGUES AND INFORMED, EDUCATED AND COMMUNICATED WITH ITS MEMBERS.

4b (Code) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 2,450,400.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>		X
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI, XII, and XIII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

Table with columns for question number, question text, and Yes/No response boxes. Includes questions 1a through 14b regarding IRS filings and tax compliance.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions

Check if Schedule O contains a response to any question in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
1a	28		
b	Enter the number of voting members included in line 1a, above, who are independent		
1b	28		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?	X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	X	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
12c		X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)	X	
15b		X	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request
- 19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization **MARIKATE MURREN - 508-366-5805**
110 TURNPIKE ROAD, WESTBOUGH, MA 01581

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a					
	b Membership dues	1b	461,842.				
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	1,527,138.				
	g Noncash contributions included in lines 1a-1f \$						
	h Total. Add lines 1a-1f		▶ 1,988,980.				
	Program Service Revenue	2 a <u>USER FEES</u>	Business Code 711300	750,501.	750,501.		
b							
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f			▶ 750,501.				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		▶ 30,930.			30,930.	
	4 Income from investment of tax-exempt bond proceeds		▶				
	5 Royalties		▶				
	6 a Gross rents	(i) Real	360,000.				
		(ii) Personal					
		b Less: rental expenses	260,000.				
		c Rental income or (loss)	100,000.				
	d Net rental income or (loss)		▶ 100,000.	100,000.			
	7 a Gross amount from sales of assets other than inventory	(i) Securities	222,749.				
		(ii) Other					
		b Less: cost or other basis and sales expenses	226,627.				
		c Gain or (loss)	-3,878.				
	d Net gain or (loss)		▶ -3,878.	-3,878.			
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a					
	b Less: direct expenses	b					
	c Net income or (loss) from fundraising events		▶				
	9 a Gross income from gaming activities. See Part IV, line 19	a					
b Less: direct expenses	b						
c Net income or (loss) from gaming activities		▶					
10 a Gross sales of inventory, less returns and allowances	a						
b Less: cost of goods sold	b						
c Net income or (loss) from sales of inventory		▶					
Miscellaneous Revenue		Business Code					
11 a <u>YEARBOOK ADVERTISING</u>	541800	62,650.		62,650.			
b							
c							
d All other revenue							
e Total. Add lines 11a-11d		▶ 62,650.					
12 Total revenue. See instructions.		▶ 2,929,183.	846,623.	62,650.	30,930.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	311,314.	311,314.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	47,456.	47,456.		
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	69,881.	69,881.		
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	958,764.	958,764.		
8 Pension plan accruals and contributions (include section 401(k) and section 403(b) employer contributions)	60,501.	60,501.		
9 Other employee benefits	118,446.	118,446.		
10 Payroll taxes	84,443.	84,443.		
11 Fees for services (non-employees)				
a Management				
b Legal	11,751.		11,751.	
c Accounting	10,325.		10,325.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	82,077.		82,077.	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	165,568.		165,568.	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance	3,095.	3,095.		
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a USTA LEAGUE TENNIS	350,644.	350,644.		
b PLAYER DEVELOPMENT	113,639.	113,639.		
c COMMUNITY TENNIS EXPENS	92,078.	92,078.		
d US TENNIS OPEN EXPENSES	77,624.	77,624.		
e All other expenses	257,495.	162,515.	94,980.	
25 Total functional expenses. Add lines 1 through 24e	2,815,101.	2,450,400.	364,701.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	239,048.	1	101,013.
	2 Savings and temporary cash investments	907,936.	2	1,026,443.
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	27,683.	4	50,181.
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	55,461.	9	49,323.
	10a Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D	10a 129,081.		
	b Less: accumulated depreciation	10b 122,781.	10c 6,300.	
	11 Investments - publicly traded securities	963,276.	11	1,134,074.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	2,193,404.	16	2,367,334.	
Liabilities	17 Accounts payable and accrued expenses	152,780.	17	151,608.
	18 Grants payable	69,896.	18	57,310.
	19 Deferred revenue	160,687.	19	172,202.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24) Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	383,363.	26	381,120.
	Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.		
27 Unrestricted net assets		1,810,041.	27	1,986,214.
28 Temporarily restricted net assets			28	
29 Permanently restricted net assets			29	
Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
30 Capital stock or trust principal, or current funds			30	
31 Paid-in or capital surplus, or land, building, or equipment fund			31	
32 Retained earnings, endowment, accumulated income, or other funds			32	
33 Total net assets or fund balances		1,810,041.	33	1,986,214.
34 Total liabilities and net assets/fund balances	2,193,404.	34	2,367,334.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,929,183.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,815,101.
3	Revenue less expenses. Subtract line 2 from line 1	3	114,082.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,810,041.
5	Other changes in net assets or fund balances (explain in Schedule O)	5	62,091.
6	Net assets or fund balances at end of year Combine lines 3, 4, and 5 (must equal Part X, line 33, column (B))	6	1,986,214.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

- 1 Accounting method used to prepare the Form 990 Cash Accrual Other _____
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
- b Were the organization's financial statements audited by an independent accountant?
- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O
- d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a separate basis, consolidated basis, or both
 Separate basis Consolidated basis Both consolidated and separate basis
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b		

Form 990 (2011)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990. See separate instructions.

OMB No 1545-0047

2011 Open to Public Inspection

Name of the organization

USTA NEW ENGLAND, INC

Employer identification number

04-6006570

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate contributions to (during year), 3 Aggregate grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors...?, 6 Did the organization inform all grantees...?

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7

1 Purpose(s) of conservation easements held by the organization (check all that apply)
2 Complete lines 2a through 2d if the organization held a qualified conservation contribution...
a Total number of conservation easements
b Total acreage restricted by conservation easements
c Number of conservation easements on a certified historic structure...
d Number of conservation easements included in (c) acquired after 8/17/06...
3 Number of conservation easements modified, transferred, released, extinguished, or terminated...
4 Number of states where property subject to conservation easement is located...
5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations...
6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements...
7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements...
8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?
9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.
b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items
(i) Revenues included in Form 990, Part VIII, line 1
(ii) Assets included in Form 990, Part X
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items
a Revenues included in Form 990, Part VIII, line 1
b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

- c Beginning balance
- d Additions during the year
- e Distributions during the year
- f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If "Yes," explain the arrangement in Part XIV

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as

- a Board designated or quasi-endowment _____ %
- b Permanent endowment _____ %
- c Temporarily restricted endowment _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		129,081.	122,781.	6,300.
e Other				

Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c)) 6,300.

Part VII Investments - Other Securities. See Form 990, Part X, line 12

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
Total. (Col (b) must equal Form 990, Part X, col (B) line 12.) ▶		

Part VIII Investments - Program Related. See Form 990, Part X, line 13

(a) Description of investment type	(b) Book value	(c) Method of valuation Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Total. (Col (b) must equal Form 990, Part X, col (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
Total. (Column (b) must equal Form 990, Part X, col (B) line 15) ▶	

Part X Other Liabilities. See Form 990, Part X, line 25

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
(11)	
Total. (Column (b) must equal Form 990, Part X, col (B) line 25) ▶	

FIN 48 (ASC 740) Footnote In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740)

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	2,929,183.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	2,815,101.
3	Excess or (deficit) for the year Subtract line 2 from line 1	3	114,082.
4	Net unrealized gains (losses) on investments	4	62,091.
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net). Add lines 4 through 8	9	62,091.
10	Excess or (deficit) for the year per audited financial statements Combine lines 3 and 9	10	176,173.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	3,251,274.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	62,091.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	260,000.
e	Add lines 2a through 2d	2e	322,091.
3	Subtract line 2e from line 1	3	2,929,183.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)	5	2,929,183.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	3,075,101.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	260,000.
e	Add lines 2a through 2d	2e	260,000.
3	Subtract line 2e from line 1	3	2,815,101.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18)	5	2,815,101.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, line 8, Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information

PART X, LINE 2: THERE ARE NO TAX POSITIONS THAT NEED TO BE DISCLOSED

UNDER FIN 48

PART XII, LINE 2D - OTHER ADJUSTMENTS:

RENTAL EXPENSES 260,000.

PART XIII, LINE 2D - OTHER ADJUSTMENTS:

RENTAL EXPENSES 260,000.

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22
 Part III can be duplicated if additional space is needed

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
CASH GRANTS FOR TENNIS OPERATIONS SEE ATTACHED SCHEDULE	33	47,456.	0.		

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.

SCHEDULE I, PART I, LINE 2: USTA/NEW ENGLAND INC REQUIRES REPORTING FOR USE OF FUNDS FOR GRANTS GIVEN TO ANY ORGANIZATION OR GOVERNMENTAL UNIT AS PART OF THE APPLICATION PROCESS.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No 1545-0047

2011
Open to Public
Inspection

Name of the organization

USTA NEW ENGLAND, INC

Employer identification number

04-6006570

FORM 990, PART VI, SECTION A, LINE 6: EVERY ORGANIZATION THAT JOINS USTA
NEW ENGLAND INC. BECOMES A VOTING MEMBER FOR THAT YEAR.

FORM 990, PART VI, SECTION A, LINE 7A: EVERY MEMBER IS ALLOWED TO VOTE FOR
THE MEMBERS OF THE BOARD OF DIRECTORS. A SLATE OF THE BOARD IS MAILED TO
THE MEMBERS WITH THE DATE, TIME AND LOCATION OF THE ELECTION.

FORM 990, PART VI, SECTION A, LINE 7B: ALL MEMBERS ARE INVITED TO ATTEND
THE ANNUAL MEETING AND VOTE ON ITEMS THAT REQUIRE ACTION BY THE MEMBERS

FORM 990, PART VI, SECTION B, LINE 11: THE FORM 990 WAS AVAILABLE FOR THE
BOARD TO REVIEW BEFORE SIGNING AND WAS REVIEWED BY THE TREASURER BEFORE
SIGNING.

FORM 990, PART VI, SECTION B, LINE 12C: THE PRESIDENT EXAMINES THE
CONFLICT OF INTEREST DISCLOSURES PREPARED BY BOARD MEMBERS ON AN ANNUAL
BASIS. THE PRESIDENT ALSO REMINDS THE BOARD MEMBERS AT THE BEGINNING OF
EACH BOARD MEETING TO REPORT ANY CHANGES IN THEIR SITUATION.

FORM 990, PART VI, SECTION B, LINE 15: THE BOARD OF DIRECTORS MEETS ONCE A
YEAR TO REVIEW AND DETERMINE THE APPROPRIATE LEVEL OF COMPENSATION FOR THE
ORGANIZATION'S EXECUTIVE DIRECTOR. THE ORGANIZATION ALSO CONTRACTED WITH
AN OUTSIDE COMPANY DURING THE YEAR TO REVIEW THE SALARIES PAID TO THE
EXECUTIVE DIRECTOR AND TO THE OTHER EMPLOYEES

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION'S GOVERNING

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2011)

132211
01-23-12

Name of the organization USTA NEW ENGLAND, INC	Employer identification number 04-6006570
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DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS ARE
AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART XI, LINE 5, CHANGES IN NET ASSETS:
NET UNREALIZED GAINS ON INVESTMENTS: 62,091.

THE AUDIT COMMITTEE REVIEWS WITH THE INDEPENDENT AUDITORS THE RESULTS
OF THE AUDIT.

USTA New England Inc
Grant Schedule
November 30, 2012

GRANTEE	Address line 1	City ST ZIP	Grant Amount
Carol Davis	38 Rocky Lane	Cohasset, MA 02025	1,750
Robert Dunlop	79 Middle Beach Rd	Madison, CT 06443	1,680
Thomas Fahs	216 Spring St	Shrewsbury, MA 01545	1,500
Wade Frame	33 Cedar St	Marblehead, MA 01945	1,400
Lisa Gilbride	P O. Box 787	Damariscotta, ME 04086	1,000
Andrew Goldstein	27 Tanglewood Rd	Wellesley, MA 02481	1,000
Molly Hahn	100 Birch Hill Rd	Belmont, MA 02178	3,380
Koji Hosokawa	20 Shepherd St	Norwalk, CT 06851	400
Xiangjun Hu	59 School St Apt B-10	Northborough, MA 01532	75
Pamela Hubert	323 North Colony St Apt E	Wallingford, CT 06492	450
Dominic Insogna	4355 Rayburn St	Thousand Oaks, CA 91362	100
Mike Kolendo	11 Kennedy Drive	Hadley, MA 01060	2,100
Debbi La Porte	2559 Lake Shore Rd	Chazy, NY 12921	500
Debra Laporte	1080 Minor Farm Rd	Chazy, NY 12921	2,500
Arlene Lawrence	55 Lonsdale St #2	Dorchester, MA 02124	700
Brian Lomax	78 Silver Head Way	#22 Marlborough, MA 01752	1,420
Evelyn Lopez	300 Erin Rd	Stoughton, MA 02072	2,425
Alman Lord	46 Greenwood Ave	Bloomfield, CT 06002	10,500
Mary Lynn Martin	25 Chasmars Pond Rd	Darien, CT 06820	500
Alexandra McKinney	15 Nutfield Dr	Londonderry, NH 03053	500
Beth Melina	188 Green Hill Rd	Killinworth, CT 06419	2,000
Bisi Oloko	31 Coach Lane	Norwood, MA 02062	500
Jean Osachuk	53 Pequosette Rd	Belmont, MA 02478	800
Dawn Pezzuco	14 Surrey Drive	Johnston, RI 02919	1,434
Kazan Prindle	106 Haskell St	Apt#1 Westbrook, ME 04092	175
Joanna Rieke	47 Robbe Farm Rd	Peterborough, NH 03458	500
Jeanne Rooney	1636 Columbia Rd	S Boston, MA 02127	2,400
Ruthanne Rothman	7 Hill Rd	Old Saybrook, CT 06475	1,000
Marcy Rubinstein	76 Greenbrier Dr	Trumbull, CT 06611	167
Paul Shaw	17 Beers Ave	Norwell, MA 02061	1,400
Gail Smith	P.O Box 62	Middlebury, VT 05753	1,200
Sandra Sweet	72 Allen Ave	Wakefield, RI 02879	500
John Tracy	12 Center Circle	Plaistow, NH 03865	1,000
Scott White	76 Summer St Lot 71	Lisbon Falls, ME 04252	500

47,456

USTA NEW ENGLAND INC
 Grant Schedule
 November 30, 2012

GRANTEE	Address line 1	Address line 2	City ST ZIP	Grant Amount
Acadia Community Tennis Association	35 Eastward Lane		Ellsworth, ME 04605	1,000
Aceing Autism	10534 Clarkson Rd	C/O Richard Spurling	Los Angeles, CA 900464	500
Aces and Academics	C/O Sonje Williams	P O. Box 9506	New Haven, CT 06534	1,000
All Seasons Tennis Club	10 Granite Rd		Acton, MA 01720	625
Auburn School District			Auburn MA	349
Bass River TC	C/O Mike LaPierre	31 Tozer Rd	Beverly, MA 01915	672
Boston Lobsters LLC	30 Southpoint Lane		Ipswich, MA 01938	8,069
Boys and Girls Club of Rutland County	71 Merchants Row		Rutland, VT 05701	1,000
Boys and Girls Club of Holyoke	70 Nick Cosmos Way		Holyoke, MA 01040	1,000
Brattleboro Outing Club	P O Box 335		Brattleboro, VT 05302	1,500
Bridgeport Lighthouse Program	45 Lyon Terrace	City Hall 301-Tammy Papa	Bridgeport, CT 06604	500
Bridgeport TMI Program			Bridgeport CT 06604	5,500
Bridgeport P.A.L.	C/O Michael J Marella Jr	7 Quarry Rd	Trumbull, CT 06611	1,000
Bridgeport Public Schools	Bridgeport Board of ED Bus Off	45 Lyons Terrace	Bridgeport, CT 06604	648
Bristol Parks & Recreation	C/O Patricia Tomascak	111 North Main St	Bristol, CT 06010	2,500
Brown Club Tennis	ATT.Michael Kader	69 Brown St-Box 4067	Providence, RI 02912	1,000
Bryant University	1150 Douglas Pike		Smithfield, RI 02917	500
C A T C O.	2433 Main St #2		Rocky Hill, CT 06067	2,500
Camp Winnebago	131 Ocean St		South Portland ME 04106	200
Cardinal Sheehan Center	1494 Main St		Bridgeport, CT 06604	2,000
Central Lincoln County YMCA	525 main St		Damariscotta, ME 04543	1,600
Central Maine Tennis Association	4 Dows Pines Court		Bangor, ME 04401	2,500
Charlestown Against Drugs Inc	10 Soley St		Charlestown, MA 02129	750
Chelsea Piers Connecticut LLC	1 Blachley Rd		Stamford, CT 06902	1,250
City of Old Town Rec Dept	265 Main St		Old Town, ME 04468	1,800
City of Barre Recreation	20 Auditorium Hill		Barre, VT 05641	800
City of Concord	1 White Park		Concord, NH 03301	1,000
City of Franklin Parks & Rec Dept	124 Memorial St		Franklin, NH 03235	750
City of Lowell Parks and Rec	375 Merrimack St	Room 7	Lowell, MA 01852	500
City of New Bedford Parks & rec	181 Hillman St -BLDG 3		New Bedford, MA 02740	1,500
City of Newport	Newport Recreation Dept	280 Spring St	Newport, RI 02840	1,000
City of Peabody Public Schoold	485 lowell St	C/O Phil Sheridan	Peabody, MA 01960	500
City of Springfield	200 Trafton Rd		Springfield, MA 01108	2,000
City of Winthrop-Parks & Rec	132 Winthrop Shore Drive		Winthrop, MA 02152	500
City of Worcester Public Schools	20 Irving St		Worcester, MA 01609	3,000
Clyde Reeves Elementary School	240 Lexington St		Woburn MA 01801	200
Cornwall Community Tennis -T Piker	69 Kent Rd P.O. Box 134	C/O Todd Piker	Cornwall Bridge, CT 06754	1,000

USTA NEW ENGLAND INC
Grant Schedule
November 30, 2012

GRANTEE	Address line 1	Address line 2	City ST ZIP	Grant Amount
Cranmore Fitness	1 Skimobile Rd		North Conway, NH 03860	138
Danbury Grassroots Tennis	P.O. Box 2912		Danbury, CT 06813	1,500
Dartmouth Tennis	3889 Hinman		Hanover, NH 03755	200
John DeFilippo	Stamford Indoor Tennis	23 Radio Place	Stamford, CT 06906	3,000
Dorchester School District			Dorchester MA	1,408
Easthampton Parks and Rec	1 Daley Field Rd		Easthampton, MA 01027	500
Enfield Tennis Club	226 Shakes Rd		Enfield, CT 06082	407
Exeter Parks and Recreation	32 Court St		Exeter, NH 03833	423
FRCTA	39 Lepers Rd		Tiverton, MA 02878	2,000
Fairhaven Tennis Assoc.	22 Wampanoag Drive		Fairhaven, MA	2,500
Margarita Finkelstein	193 Britton Circle		Raynham, MA 02767	75
Franklin Park Tennis Association	Jeannine Lang	1542 Columbus Ave	Roxbury, MA 02119	1,000
Freeport School District			Freeport ME	741
Friends of Ellington Tennis	10 Ridge Drive		Ellington, CT 06029	2,800
Generation Tennis	125 Bridge St		Newton, MA 02458	1,000
Granite State Kids CTA	87 Perry Rd		Bedford, NH 03110	1,000
Greater Fall River Rec Comm Inc	72 Bank St		Fall River, MA 02720	1,000
Guilford Racquet and Swim Club	ATT Sarah Boone	420 Church St	Guilford, CT 06437	473
Hall Neighborhood Place Inc	C/O Rachel Smith	52 George E Pipkin's Way	Bridgeport, CT 06608	1,000
Hamden School District			Hamden CT	2,934
Hamstead tennis Club	11 Sylvester Lane		Hampstead, NH 03841	500
Handi Racquet Tennis	C/O The Longfellow Club	524 Boston Post Rd.	Wayland, MA 01778	750
Harvard University	Athletic Dept J Oikkola	Muir Center 65 N Harvard St	Boston, MA 02163	1,000
Health & Physical Ed Dept-Waterbury Pub	30 B Church St	C/O Joseph Gorman	Waterbury, CT 06702	500
Hiram L Dorman School	1200 Bay St		Springfield, MA 01075	500
Hispanic Coalition of Greater Waterbury	C/O Angie Medina		Waterbury, CT 06706	1,000
International Tennis Hall of Fame	194 Bellevue Ave	135 East Liberty St	Newport, RI 02840	2,500
Independent Services Network	117 Market St		Manchester, NH 03105	518
Intensity Tennis Club	490 Westport Ave		Norwalk, CT 06851	875
Jewish Community Center of the North Sh	4 Community Rd	C/O Bob Verdun	Marblehead, MA 01945	1,000
Johnston Youth Sports	1385 Hartford Ave		Johnston, RI 02919	1,000
King Street Youth Center	87 King St		Burlington, VT 05401	2,500
Kings Highway Tennis Club	98 Old Kings Highway North		Darien, CT 06820	600
The Kingsbury Club	186 Summer St		Kingston, MA 02364	315
Leadership, Education, Athletics in Part	31 Jefferson St		New Haven, CT 06511	500
Littlefield Tennis			Kensington NH	207
Longwood Cricket Club	564 Hammond St		Chestnut Hill, MA 02467	963

USTA NEW ENGLAND INC
Grant Schedule
November 30, 2012

GRANTEE	Address line 1	Address line 2	City ST ZIP	Grant Amount
Lowell Boys Club Association	657 Middlesex St		Lowell, MA 01851	1,000
Maine Tennis Association	C/O Brian Mavor	328 Oakwood Dr	Yarmouth, ME 04096	12,838
MWVCTA	P O Box 86		Madison, NH 03849	1,700
Maine Pines and Racket & Sports	120 Harpswell Rd	Attn Rob Manter	Brunswick, ME 04011	300
Manchester Athletic Club	8 Atwater St	Att C Watson	Manchester, MA 01944	1,836
Manchester Racquet Club	404 W Center St		Manchester, CT 06040	138
Marshfield Tennis Club	74 Shawmut Avenue		Marshfield, MA 02050	2,000
Mashpee Recreation	14 Cranberry Ave		Mashpee, MA 02649	1,000
Massachusetts Recreation & Park Assoc	P.O. Box 783		Westfield, MA 01880	500
Mattahunt Wheelock Partnershp	100 Hebron St		Mattapan MA 02126	500
Meriden YMCA	C/O Maureen DiPace	110 West Main St	Meriden, CT 06451	1,500
Merrimack Valley Academy of Tennis	77 Hampstead St	C/O Joe Perrone	Methuen, MA 01844	1,000
Middleton Public Schools	Fuller Meadow School-M Wogan	143 South Main St	Middleton, MA 01949	504
Milford School District			Milford NH	1,285
Mission Possible Teen Center	755 Main St		Westbrook, ME 04092	1,600
MT Washington Valley CTA	Nancy Osborne	P.O. Box 86	Madison, NH 03849	213
NCTA	P.O Box 2073		Manchester Center, VT 05255	1,500
NORWALK GRASSROOTS TENNIS	15 EASTWOOD RD		NORWALK, CT 06851	100
Nashua School District				207
New Britain Parks & Recreation	27 West Main St		New Britain, CT 06051	2,300
New England Senior Tennis Foundation	Irving Levine NESTF	P.O Box 108	Rehoboth, MA 02769	500
New Haven OPEN at Yale	900 Chapel St		New Haven, CT 06510	11,246
New Haven Youth Tennis	C/O John Pirtel	900 Chapel St Suite 622	New Haven, CT 06510	3,000
New Heights	100 Campus Drive	Suite 23	Portsmouth, NH 03801	400
Northeastern Univ Women's Club Tennis	91 Westland Ave.	Apt 101	Boston, MA 02115	100
Norwalk Grassroots Tennis	15 Eastwood Rd		Norwalk, CT 06851	2,500
OPAF	536 Sunset Road		Waterloo, IA 50701	500
Pequenas Ligas Hispanas de New Haven	P O Box 954		New Haven, CT 06504	500
Pittsfield Community Tennis Assoc.	47 Richard Drive		Dalton, MA 01226	1,200
SPOT Tennis	C/O Larry Sack	85 Red Barn Lane	East Greenwich, RI 02818	500
ST PETERS GRAND SLAM TENNIS	45 CONSTITUTION DR	2221 Morley Field Drive	WESTBROOK, ME 04092	500
San Diego District Tennis Assoc	ATTN: Wounded Warrior Tennis P		San Diego, CA 92104	1,400
Sandy Spn Slade Inc	P.O. Box 1513		Corona, CA 92878-1513	660
Shippan Racquet Club	Attn Barbara Cavaliere	45 Harbor Drive	Stamford, CT 06902	600
Solaris Tennis Club	23 Radio Place	ATT: John DeFilippo	Stamford, CT 06906	2,000
Soundview Valley YMCA	C/O Carissa Meinsen	628 E Main St	Branford, CT 06405	900
Sportsmen's Tennis Club	950 Blue Hill Ave	C/O Toni Willey	Dorchester, MA 02124	9,000

USTA NEW ENGLAND INC
Grant Schedule
November 30, 2012

GRANTEE	Address line 1	Address line 2	City ST ZIP	Grant Amount
Spot Tennis	C/O Jim Oravetz	20 Meridian Rd	Rowayton, CT 06853	2,100
Springfield Target Mkt	110 Turnpike Rd		Westborough MA 01581	12,500
St Aedan/St Brendan	351 McKinley Ave		New Haven, CT 06511	1,000
St Peter's Grand Slam Tennis	45 Constitution Drive		Westbrook, ME 04092	1,000
Stamford Club Management	23 Radio Place		Stamford, CT 06906	413
Sullivan School District			Sullivan Maine	1,511
Tenacity	38 Everett St		Boston, MA 02134	6,575
Tennis Sport for Life	C/O Conrad McIntire Jr	140 Webster Rd	Ellington, CT 06029	600
Town of Colchester Parks & Rec	P.O. Box 55		Colchester, VT 05446	500
Town of Milford	43 Brookview Court		Milford, NH 03055	850
Town of Salem	22 Salem Hollow Lane		Salem CT 06420	350
Town of West Hartford Leisure Services	50 South Main St	C/O Marc Blanchard	West Hartford, CT 06107	880
Town of Westford	35 Town Farm Rd		Westford, MA 01886	2,200
Treasurer, City of New Haven	720 Edgewood Ave		New Haven, CT 06515	1,000
UMass Tennis Club	50 Meadow St	Apt# 26	Amherst, MA 01002	100
UNH Club Tennis	UNH Campus Recreation	128 Main St	Durham, NH 03824	100
USA Tennis VT	C/O Joan Wulfsen	6265 Sun Blvd	St Petersburg, FL 33715	9,772
USA Tennis WMA	C/O Mike Kolendo	11 Kennedy Drive	Hadley, MA 01035	13,073
USTA Connecticut	Peter Parotia	110 Turnpike Rd	Westborough MA 01581	32,992
USTA Eastern	4 West Red Oak Lane	Suite 300	White Plains, NY 10604	595
USTA EMASS	110 Turnpike Road		Westborough MA 01581	30,491
USTA New Hampshire	Gary Faltn	110 Turnpike Rd	Westborough MA 01581	13,474
USTA Rhode Island	P.O. Box 462		Greenville, RI 02828	11,237
University of NH	7 Constable Rd		Durham, NH 03824	100
Waterbury Public Schools Health & PE Dep	30 B Church St		Waterbury, CT 06702	3,000
Wayside Racquet and Swim	80 Broadmeadow St		Marlborough, MA 01752	500
Wee Burn Country Club	410 Hollow Tree Ridge Rd		Darien, CT 06820	259
Wentworth by the Sea	588 Wentworth Rd		New Castle,, NH 03854	400
Western Mass After School	2093 Westfield Street		West Springfield, MA 01089	2,000
Western Massachusetts State Advisory	11 Kennedy Drive		Hadley, MA 01035	500
Winchester Tennis Center	41 East St	Att T Kostowski	Winchester, MA 01890	500
Wint Filipek Sr Memorial Tennis Tourne	230 Copper Ridge Rd		Southington, CT 06489	500
Woburn Athletic Club	9 Webster St	Attn J Tracy	Woburn, MA 01801	500
York Golf and Tennis Club	62 Organug Rd		York, ME 03909	175

311,314

2011 DEPRECIATION AND AMORTIZATION REPORT

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Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1	MANAGEMENT AND GENERAL OFFICE FURNITURE AND EQUIPMENT	VARIABLES		.000	16	104,136.			104,136.	104,136.		0.
2	VAN	050400SL		5.00	16	18,645.			18,645.	18,645.		0.
	* 990 PAGE 10 TOTAL MANAGEMENT AND GEN					122,781.		0.	122,781.	122,781.	0.	0.
	* GRAND TOTAL 990 PAGE 10 DEPR					122,781.		0.	122,781.	122,781.	0.	0.

USTA New England Inc.
 Stock Sales
 November 30, 2012

Sale Date	Name	Sales Price	Cost Basis	Gain (Loss)
12/5/2011	40 Acme Packet Inc @ 33.0747	1,321.39	2,377.80	(1,056.41)
12/20/2011	60 Baxter International Inc @48.5178	2,909.99	2,954.04	(44.05)
12/20/2011	10 Shire PLC @ 98.5050	984.87	870.92	113.95
12/27/2011	20 Newfield Expl Co @ 36.9930	739.50	1,435.72	(696.22)
12/28/2011	30 Newfield Expl Co @ 37.3953	1,121.32	1,968.38	(847.06)
1/12/2012	20 Accenture PLC-CI A @ 51.6995	1,033.63	1,215.56	(181.93)
1/13/2012	7 International Business Machines Corp @ 181.8371	1,272.58	1,143.92	128.66
1/18/2012	4 International Business Machines Corp @ 180.0025	719.94	653.67	66.27
1/23/2012	8 Salesforce.Com Inc @ 104.14	832.98	1,188.96	(355.98)
1/23/2012	30 E M C Corp Mass @ 22.5893	676.48	805.14	(128.66)
2/1/2012	40 Citigroup Inc @ 30.4820	1,217.68	1,934.48	(716.80)
2/1/2012	100 Duke Energy Corp @21.1998	2,115.98	2,010.87	105.11
2/15/2012	40 Cameron International Corp @ 56.2635	2,248.94	1,989.66	259.28
2/15/2012	20 Teradata Corporation @ 62.1415	1,242.03	886.56	355.47
2/22/2012	30 Deere & Co @ 82.8850	2,485.35	2,552.38	(67.03)
3/2/2012	1351 923 Dreyfus Prem Strat Gbl ST-I @ 14.70	19,873.27	18,626.67	1,246.60
3/6/2012	4 Apple Inc @ 543.7725	2,174.93	1,375.11	799.82
3/9/2012	40 Nxp Semiconductors N V @ 22.4440	896.16	1,296.06	(399.90)
3/14/2012	30 Texas Instruments Inc @ 32.2793	967.18	988.42	(21.24)
3/14/2012	30 Exxon Mobil Corp @ 84.3636	2,529.71	2,273.08	256.63
3/20/2012	2 Apple Inc @ 587.3050	1,174.53	687.56	486.97
4/9/2012	10 Air Prods & Chems Inc @91.6340	915.94	889.30	26.64
4/18/2012	28 Rovi Corp @29.4117	822.41	1,732.26	(909.85)
4/19/2012	32 Rovi Corp @ 28.9446	924.95	1,860.67	(935.72)
4/24/2012	40 Johnson & Johnson @ 62.9557	2,516.63	2,558.38	(41.75)
5/2/2012	30 State Street Corp @ 46.3240	1,388.52	1,391.86	(3.34)
5/4/2012	30 AT&T Inc @33.2710	996.93	866.10	130.83
5/22/2012	30 Texas Instruments Inc @ 29.5286	884.66	957.24	(72.58)
6/6/2012	4 International Business Machines Corp @ 190.02	759.92	824.02	(64.10)
6/6/2012	20 Coca - Cola Co @ 73.1275	1,461.75	1,301.33	160.42
6/7/2012	50 Agilent Technologies Inc @ 37.6788	1,881.94	1,932.08	(50.14)
6/22/2012	10 Verizon Communications Inc @43.7310	436.91	371.24	65.67
7/2/2012	8 Baidu, Inc. @111.4812	891.71	1,078.37	(186.66)
7/6/2012	7 Baidu, Inc @111.7514	782.13	927.24	(145.11)
7/16/2012	40 Johnson Controls Inc @ 26.8567	1,073.55	1,523.60	(450.05)
7/16/2012	10 Yum! Brands Inc @ 62.0330	620.15	497.20	122.95
7/16/2012	8 Baidu, Inc. @ 108.5337	868.13	976.95	(108.82)
7/24/2012	40 JP Morgan Chase & Co @ 35.0255	1,399.42	1,717.56	(318.14)
7/24/2012	80 B B & T Corporation @31.8985	2,548.68	2,090.54	458.14
7/24/2012	83 Citigroup Inc @ 26.6032	2,204.75	3,844.12	(1,639.37)
8/15/2012	50 Bristol-Myers Squibb Co @31.7284	1,584.42	1,696.39	(111.97)
8/15/2012	1 Bristol-Myers Squibb Co @ 31.73	31.69	33.93	(2.24)
8/16/2012	19 Bristol-Myers Squibb Co @31.5726	599.12	644.62	(45.50)
8/20/2012	40 Valero Energy Corp New @ 28.62.12	1,143.25	1,048.32	94.93
9/20/2012	1509.434 BNY Mellon Intermediate Bd-M @ 13.2499	20,000.00	19,833.97	166.03
9/20/2012	5462.492 BNY Mellon Bond Fund-M @ 13.7299	75,000.00	72,555.49	2,444.51
9/20/2012	755.287 Dreyfus High Yield-I @ 6.62	5,000.00	4,984.89	15.11
9/20/2012	1050.175 Dreyfus/Newton Intern Eqty-I @ 17.14	18,000.00	18,678.66	(678.66)
9/24/2012	50 Cardinal Health Inc @ 38.2890	1,913.55	1,883.28	30.27
9/24/2012	80 Walgreen Co @ 35.9391	2,873.69	3,305.62	(431.93)
9/26/2012	30 Halliburton Co @ 36.1053	1,081.96	1,401.84	(319.88)
9/26/2012	10 Schlumberger Ltd @ 74.6340	745.94	894.48	(148.54)
9/28/2012	50 Merck & Co Inc @45.2182	2,260.01	2,077.77	182.24
10/1/2012	70 Merck & Co Inc @ 45.2847	3,168.67	2,527.12	641.55
10/2/2012	100 Texas Instruments Inc @27.7168	2,769.88	3,069.60	(299.72)

USTA New England Inc.
 Stock Sales
 November 30, 2012

Sale Date	Name	Sales Price	Cost Basis	Gain (Loss)
10/2/2012	30 Valero Energy Corp New @ 31 3003	938.47	903.84	34.63
10/2/2012	70 Noble Corporation @ 35 5411	2,486.62	2,705.87	(219.25)
10/3/2012	10 Accenture PLC-CI A @ 70 0050	699.65	654.98	44.67
10/12/2012	30 Comcast Corp CI A @ 35 57	1,065.90	1,061.34	4.56
10/15/2012	40 Kraft Foods Group Inc @ 46.4225	1,855.30	1,335.42	519.88
11/8/2012	90 E M C Corp Mass @ 24 7860	2,227.14	2,441.87	(214.73)
11/8/2012	40 Nxp Semiconductors N V @ 25 8095	1,030.78	1,249.64	(218.86)
11/13/2012	40 E M C Corp Mass @ 24 6677	985.11	1,061.18	(76.07)
11/15/2012	70 QEP Resources Inc @28.5145	1,993.22	2,625.64	(632.42)
11/21/2012	20 AT&T Inc @ 33 1010	661.22	668.18	(6.96)
11/23/20012	20 Comcast Corp CI A @ 35.8210	715.62	707.56	8.06
	Total	222,748.73	226,626.52	(3,877.79)

**USTA New England Inc
Board Member Directory
November 30, 2012**

BOD Title	First Name	Last Name	Address	City	State	Zip	Home Phone	Work/Cell Phone	Fax Number	Email Address
President	R Gary	Pina	1 Perryn Way	Marshfield	MA	02050	(774) 454-1270	(508) 747-8532	(508) 732-0006	myracket@aol.com
1 st Vice Pres	William	Baillen	135 Bartlett Avenue	Pittsfield	MA	01201	(413) 499-6229	(413) 446-1196		willy_b275@hotmail.com
Vice Pres	Scott	Stenberg	12 Tumberry Drive	Cumberland	ME	04021	(207) 878-0406			stember@maime.rr.com
Vice Pres	Peter	Parrotta	177 Stonehill Drive	Rocky Hill	CT	06067	(860) 257-7939	(860) 529-1725		peterparrotta@sbcglobal.net
Secretary	Mike	Kolendo	11 Kennedy Drive	Hadley	MA	01035	(413) 549-7376	(413) 587-1040		m_kolendo@charter.net
Treasurer	Patricia	Decker	Middlebury RC - Box 365	Middlebury	CT	06762	(203) 263-4899	(203) 525-9286		pdecker@gmail.com
Del CT	Peter	Parrotta	177 Stonehill Drive	Rocky Hill	CT	06067	(860) 257-7939	(860) 529-1725		peterparrotta@sbcglobal.net
Del EMA	Danne	Davis	7 Thane Street	Boston	MA	02124	(617) 825-6847	(617) 650-2426		Danne5@comcast.net
Del WMA	Allen	Dunbar	15 Bailey Street - P O Box 220	Agawam	MA	01001	(413) 301-5433	(413) 537-0115		alldunbar@comcast.net
Del ME	David	Champoux	46 Colonial Drive	North Yarmouth	ME	04097	(207) 829-6390	(207) 791-1364		DChampoux@PerceAtwood.com
Del NH	Gary	Falun	7 Constable Road	Durham	NH	03824	(603) 659-7571	(603) 312-1189		aces100@msn.com
Del RI	Doug	Chapman	20 Brewster Drive	Somerset	MA	02726	(401) 680-6201	(508) 965-3524		somersetTennis@aol.com
Del VT	Diane	Meyer	1102 Spear Street	South Burlington	VT	05403	(802) 864-7109			dimeyer@comcast.net
Del-at-Large	Amy	Wishngrad	25 Brockets Point Road	Branford	CT	06405	(203) 208-1617	(602) 738-3064		awishngrad@us-head.com
Del-at-Large	Tracy	McEvoy	5 Pondfield Lane	Danvers	CT	06820	(203) 656-3315			tracyleamcevoy@gmail.com
Del-at-Large	Marcy	Rubinstein	76 Greenbrier Road	Trumbull	CT	06611	(203) 268-5357	(203) 521-2663		mtatennis@charter.net
Del-at-Large	Karen	O'Sullivan	One Cityview Lane, #315	Quincy	MA	02169	(617) 905-1997	(617) 905-1997		karenos@yahoo.com
Del-at-Large	Mike	Shade	114 Temple Street	West Newton	MA	02465	(617) 244-6284			mshade@deburlogroup.com
Del-at-Large	Hyacinth	Crichlow	70 Meadowview Road	Milton	MA	02186	(617) 696-1295			Hyacinthve@aol.com
Del-at-Large	Sandy	Sweet	72 Allen Avenue	Wakefield	RI	02879	(401) 783-0721	(401) 932-9345		socia@aol.com
Del-at-Large	Donna	Griffin	78 Stonington Circle	South Burlington	VT	05403	(802) 863-3124	(802) 233-4077		dbhale1947@aol.com
Del-at-Large	Maureen	Wulfsen	40 Hemlock Lane	South Burlington	VT	05403	(802) 578-3965			mibwdesign@comcast.net
Del-at-Large	Glenn	Wong	15 Drummer Hill Road	Leverett	MA	01054	(413) 548-9096	(413) 545-5053		gwong@isenberg.umass.edu
Past President	Ron	Friedman	P O Box 2060	Worcester	ME	04070	(207) 883-5243	(207) 883-8877		friedv29@gmail.com
Past President	Robert	Greene	Worcester T C , 69 Sever Street	Worcester	MA	016090	(603) 770-3133	(603) 255-2651		robertwgreenejr@hotmail.com
Past President	Leo F	Power Jr	8 Browne Street, Unit 1	Brookline	MA	02446	(617) 738-7877			power@bc.edu
Legal Counsel	Brenda	Sharton	Goodwin Proctor - Exchange Pl	Boston	MA	02109		(617) 570-1214	(617) 227-8591	bshartont@goodwinproctor.com